

SPECIAL MEETING

Monday, August 25, 1952
6:30 P.M. CST

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 25, 1952, at 6:30 P.M. CST, with President Bright in the chair, pursuant to the following call:

TO THE MEMBERS OF THE COMMON COUNCIL,
INDIANAPOLIS, INDIANA.

August 19, 1952

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 25, 1952 at 6:30 P.M., CST, the purpose of such SPECIAL MEETING being to receive communications from city officials, committee reports, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 80, 1952 (Budget for 1953) and all other matters pertaining thereto pursuant to the Statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

JOSEPH E. BRIGHT,

President, Common Council.

I, Grace M. Tanner, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

[SEAL] GRACE M. TANNER,
City Clerk.

Which was read.

President Bright called the meeting to order.

The Clerk called the roll.

Present: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Ross, Mr. Schumacher, Mr. Wallace, President Bright.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Ross, seconded by Mr. Emhardt.

COMMUNICATIONS FROM CITY OFFICIALS

To the President and Members
of the Common Council of the
City of Indianapolis

Gentlemen:

In Re: General Ordinance No. 80, 1952 (BUDGET)

Pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to wit:

G. O. No. 80, 1952 (Budget)—Thursday, August 7 and 14, 1952
—The Indianapolis Star and The Indianapolis Times

that taxpayers would have the right to be heard on the above ordinance

at the special meeting of the Common Council to be held August 25, 1952, at 6:30 P.M., CST, and by posting copies of said notice in the City Hall, Court House and Police Station in the City of Indianapolis, August 8, 1952.

Sincerely yours,

GRACE M. TANNER,
City Clerk.

At this time those present were given an opportunity to be heard on General Ordinance No. 80, 1952.

Mr. Ehlers asked for recess. The motion was seconded by Mr. Eltzroth, and the Council recessed at 6:55 P.M. CST.

The Council reconvened at 7:10 P.M. CST, with the same members present as before.

COMMITTEE REPORTS

Indianapolis, Ind., August 25, 1952

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 80, 1952, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis for the year 1953

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

CHARLES P. EHLERS, Chairman
CARTER W. ELTZROTH
J. WESLEY BROWN
GLENN W. RADEL
JOHN A. SCHUMACHER

ORDINANCE ON SECOND READING

Mr. Ehlers called for General Ordinance No. 80, 1952 for second reading. It was read a second time.

Mr. Ehlers presented the following written motion to amend General Ordinance No. 80, 1952:

Indianapolis, Ind., August 25, 1952

Mr. President:

I move that General Ordinance No. 80, 1952 be amended to read as follows:

BUDGET FOR 1953**GENERAL ORDINANCE NO. 80, 1952
AS AMENDED**

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1953 and ending December 31, 1953, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1952 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1953 and ending December 31, 1953, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax", the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1953 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated

and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Park Department, and for Insurance Premiums, Street and Road Vehicles, Department of Finance, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages,		
Mayor (Statutory) -----	\$ 12,000.00	
Executive Secretary -----	5,200.00	
Secretary to the Mayor -----	2,880.00	
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Total Item No. 11 -----	\$ 20,080.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 500.00	
25. Repairs -----	50.00	
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Total Services Contractual ----	\$ 550.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 1,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	
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GRAND TOTAL—		
Mayor's Office -----	\$ 22,980.00	

OFFICE OF CIVIL DEFENSE

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Director -----	\$ 6,000.00	
1 Secretary -----	2,820.00	
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Total Item No. 11 -----	\$ 8,820.00	
12. Salaries and Wages, Temporary----	1,750.00	
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Total Personal Services -----	\$ 10,570.00	

	Tax Levy	Gas Tax
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$ 1,500.00	
24. Printing and Advertising -----	1,500.00	
25. Repairs -----	200.00	
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Total Services Contractual ----	\$ 3,200.00	
3. SUPPLIES		
32. Fuel and Ice -----	200.00	
33. Garage and Motor -----	200.00	
36. Office Supplies -----	250.00	
38. General Supplies -----	2,000.00	
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Total Supplies -----	\$ 2,650.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	100.00	
7. PROPERTIES		
72. Equipment -----	10,000.00	
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GRAND TOTAL—		
Civilian Defense -----	\$ 26,520.00	

PERSONNEL CONSULTANT

1. SERVICES—PERSONAL		
11. Salaries and Wages		
Personnel Consultant -----	\$ 6,240.00	
Secretary, Personnel-Clerk- Interviewer -----	2,800.00	
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Total Item No. 11 -----	\$ 9,040.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	150.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	25.00	
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Total Services Contractual ----	\$ 475.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 75.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
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GRAND TOTAL—		
Personnel Consultant ----	\$ 9,890.00	

OFFICE OF CITY CLERK

1. SERVICES—PERSONAL		
11. Salaries and Wages		
City Clerk (Statutory) -----	\$ 4,000.00	
Deputy City Clerk -----	3,900.00	
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Total Item No. 11 -----	\$ 7,900.00	
12. Salaries and Wages, Temporary --	\$ 900.00	
2. SERVICES—CONTRACTUAL		
21. Postage and Transportation -----	\$ 500.00	
24. Printing and Advertising -----	9,000.00	
25. Repairs -----	50.00	
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Total Services Contractual ----	\$ 9,550.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 275.00	
5. CURRENT CHARGES		
55. Dues and Subscriptions -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 350.00	
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GRAND TOTAL—City Clerk--	\$ 19,075.00	

COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular ----	\$ 12,000.00	
2. SERVICES CONTRACTUAL		
21. Transportation and Communication--	400.00	
26. Special Services -----	100.00	
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GRAND TOTAL Common Council	\$ 12,500.00	

DEPARTMENT OF FINANCE

CITY CONTROLLER

	Tax Levy	Gas Tax
1 SERVICES—PERSONAL		
11. Salaries and Wages		
1 City Controller	\$ 6,600.00	
1 Deputy Controller	5,200.00	
1 Supervising Finance Officer	4,300.00	
1 Deputy Supervising Finance Officer	3,900.00	
1 Statistical Clerk	3,240.00	
1 Receiving Teller	2,400.00	
2 License Clerks @ \$2,400.00 each ..	4,800.00	
1 Account Clerk-Stenographer	2,400.00	
2 Check Writing Machine Operators @ \$2,580.00 each	5,160.00	
1 Bookkeeping Machine Operator ..	2,580.00	
1 County Treasurer and Ex-Officio City Treasurer (Statutory)	1,600.00	
1 County Auditor, Ex-Officio Tax Distributor (Statutory)	600.00	
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Total Item No. 11	\$ 42,780.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ..	\$ 600.00	
24. Printing and Advertising	400.00	
25. Repairs	500.00	
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Total Services Contractual	\$ 1,500.00	
3. SUPPLIES		
33. Garage and Motor	\$ 375.00	
36. Office Supplies	6,000.00	
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Total Supplies	\$ 6,375.00	
5. CURRENT CHARGES		
51. Insurance and Premiums	\$ 17,500.00	\$17,500.00
53. Refunds, Awards and Indemnities ..	100.00	
55. Subscriptions and Dues	1,250.00	
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Total Current Charges	\$ 18,850.00	

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 11,000.00	
62. Grants and Subsidies		
62-1. Memorial Day Services -----	500.00	
62-2. John Herron Art Institute---	8,500.00	
62-3. Indianapolis Symphony Orchestra -----	25,000.00	
62-4. Public Employees' Retirement Fund -----	12,453.00	
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Total Current Obligations -----	\$ 57,453.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,000.00	
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Grand Total City Controller's Office-	\$131,958.00	\$ 17,500.00

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages	
2 Supervisors @ \$3,600.00 each----	\$ 7,200.00
4 Servicemen @ \$3,000.00 each----	12,000.00
4 Collectors @ \$3,000.00 each----	12,000.00
1 Coin Collector and Sealer -----	3,000.00
1 Account Clerk -----	2,400.00
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Total Item No. 11 -----	\$ 36,600.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation \$	500.00
25. Miscellaneous Repairs -----	1,750.00
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Total Services Contractual -----	\$ 2,250.00
3. SUPPLIES	
33. Tires, Tubes, Oil, Gasoline, etc.---	\$ 1,200.00
36. Office Supplies -----	100.00
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Total Supplies -----	\$ 1,300.00
4. MATERIALS	
45. Repair Parts for Meters -----	\$ 1,750.00

	Parking Meter Fund	Gas Tax
5. CURRENT CHARGES		
51. Premium on bonds -----	\$ 200.00	
Total Current Charges -----	\$ 200.00	
7. PROPERTIES		
72. Equipment, Automobile and Office Machines -----	\$ 3,000.00	
GRAND TOTAL PARKING METER FUND--	\$ 45,100.00	

OFF STREET PARKING

1. SERVICES PERSONAL	Tax Levy	
11. Salaries and Wages		
1. Executive Secretary -----	\$ 1,260.00	
13. Special Services -----	100.00	
Total Services—Personal -----	\$ 1,360.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$ 100.00	
24. Printing and Advertising -----	100.00	
Total Services Contractual ----	\$ 200.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 100.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
GRAND TOTAL— OFF STREET PARKING --	\$ 1,710.00	

DEPARTMENT OF FINANCE

BARRETT LAW

1. SERVICES PERSONAL	
11. Salaries and Wages	
1 Chief Clerk Barrett Law and Supervisor Assessment Bureau ---	\$ 4,200.00

	Tax Levy	Gas Tax
1 Chief Account Clerk -----	2,800.00	
1 Bond Clerk -----	2,800.00	
1 Bookkeeping Machine Operator --	2,580.00	
1 Assistant Account Clerk -----	2,140.00	
1 Clerk Typist -----	2,100.00	
1 Roll Clerk -----	2,100.00	
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Total Item No. 11 -----	\$ 18,720.00	
 2. SERVICES CONTRACTUAL		
21. Communication and Transportation--\$	300.00	
25. Repairs -----	700.00	
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Total Services Contractual ----	\$ 1,000.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
 6. CURRENT OBLIGATIONS		
61. Lost Interest a/c Prepayment of Principal -----	\$ 3,807.18	
 7. PROPERTIES		
72. Equipment -----	\$ 300.00	
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GRAND TOTAL Barrett Law--	\$ 24,827.18	

DEPARTMENT OF LAW

1. SERVICES PERSONAL

11. Salaries and Wages

1 Corporation Counsel -----	\$ 6,360.00
1 City Attorney -----	6,360.00
1 1st Assistant Attorney -----	5,400.00
1 2nd Assistant Attorney -----	4,450.00
1 3rd Assistant Attorney -----	3,180.00
1 City Prosecutor -----	3,480.00
1 Deputy City Prosecutor -----	2,960.00
1 Secretary-Officer Manager -----	3,600.00
1 Stenographer Clerk -----	2,580.00
1 Typist Clerk -----	2,400.00
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 Total Item 11 ----- \$ 40,770.00

	Tax Levy	Gas Tax
13. Other Compensation	1,000.00	
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Total Services Personal	\$ 41,770.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	300.00	
24. Printing and Advertising	500.00	
25. Repairs	300.00	
26. Transcript Fees	500.00	
26-A Miscellaneous Expense	6,000.00	
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Total Services Contractual	\$ 7,600.00	
 3. SUPPLIES		
36. Office Supplies	\$ 400.00	
 5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities...	\$ 10,000.00	
55. Subscriptions and Dues	1,000.00	
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Total Current Charges	\$ 11,000.00	
 7. PROPERTIES		
72. Equipment	\$ 1,200.00	
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 GRAND TOTAL		
Department of Law	\$ 61,970.00	

CITY PLAN COMMISSION
AND BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Executive Secretary to City Plan Commission and Board of Zoning Appeals	\$	6,740.00
1 Assistant Director of City Planning		5,240.00
1 Planning Technician—Sen. Grade..		4,800.00
1 Zoning and Plat Engineer		4,200.00
1 Supervising Draftsman		3,620.00
1 Administrative Assistant		3,250.00
1 Junior City Planner		3,340.00

	Tax Levy	Gas Tax
2 Platting & Mapping Draftsmen @		
\$3,340.00 -----	6,680.00	
1 Clerk Typist -----	2,460.00	
1 Deputy Enforcement Officer -----	3,600.00	
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Total Item No. 11 -----	\$ 43,930.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	400.00	
24. Printing and Advertising -----	2,200.00	
25. Repairs -----	75.00	
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Total Services Contractual -----	\$ 2,675.00	
 3. SUPPLIES		
33. Garage and Motor -----	\$ 100.00	
36. Office Supplies -----	700.00	
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Total Supplies -----	\$ 800.00	
 4. MATERIALS		
45. Repair Parts -----	\$ 50.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
 7. PROPERTIES		
72. Equipment -----	\$ 125.00	
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GRAND TOTAL—City Plan		
Commission -----	\$ 47,630.00	
Thoroughfare Plan -----	\$133,112.92	
 DEPARTMENT OF PUBLIC PURCHASE		
 1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Purchasing Agent -----	\$ 6,360.00	
1 Assistant Purchasing Agent and		
Buyer -----	4,140.00	
1 Buyer and Recording Clerk -----	3,480.00	
1 Discount & File Clerk -----	2,900.00	
1 Asst. Discount and File Clerk -----	2,520.00	
2 Clerk-Stenographers @ \$2,780.00	5,040.00	
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Total Item No. 11 -----	\$ 24,440.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,300.00	
24. Printing and Advertising -----	1,950.00	
25. Repairs -----	600.00	
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Total Services Contractual ----	\$ 3,850.00	
3. SUPPLIES		
33. Garage and Motor -----	300.00	
36. Office Supplies -----	1,500.00	
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Total Supplies -----	\$ 1,800.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—Department of Public Purchase -----	\$ 30,690.00	

**DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION**

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 President of Board -----	\$ 3,300.00	
3 Members of Board @ \$2,400.00 --	7,200.00	
1 Executive Secretary -----	5,700.00	
1 Stenographer -----	3,440.00	
2 Telephone Operators & Informa- tion Clerks @ \$2,400.00 -----	4,800.00	
1 Telephone Operator & Informa- tion Clerk (part time) -----	1,300.00	
1 Watchman -----	2,400.00	
1 Custodian Tomlinson Hall -----	2,400.00	
1 Janitor Tomlinson Hall -----	2,100.00	
1 Financial Officer -----	3,000.00	
1 Account Clerk-Typist -----	2,800.00	
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Total Item No. 11 -----	\$ 38,440.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 9,575.00	
22. Light & Power:		
221. Light and Power	\$580,000.00	
222. Water	570,000.00	
24. Printing and Advertising	800.00	
25. Repairs	200.00	
26A. Other Contractual	3,000.00	
26. Other Contractual, Special Fund	75,000.00	973,500.00
Total Services Contractual	\$1,238,575.00	\$973,500.00
3. SUPPLIES		
36. Office Supplies	\$ 800.00	
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities	\$ 5,000.00	
55. Subscriptions and Dues	25.00	
Total Current Charges	\$ 5,025.00	
7. PROPERTIES		
72. Equipment	\$ 5,000.00	
GRAND TOTAL—Board of Public Works, Admr. -----		
	\$1,287,840.00	\$973,500.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Assistant Supervisor & Roll Clerk	\$ 2,800.00	
2 Transfer Clerks @ \$2,200.00	4,400.00	
2 Typist & Record Clerks @ \$2,400.00	4,800.00	
Total Item 11	\$ 12,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 100.00	
25. Repairs	150.00	
Total Services Contractual	\$ 250.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 500.00	
7. PROPERTIES		
72. Equipment -----	\$ 600.00	
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GRAND TOTAL—Assessment		
Bureau -----	\$ 13,350.00	
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DEPARTMENT OF PUBLIC WORKS		
PUBLIC BUILDINGS		
1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Custodian -----	\$ 3,000.00	
2 Elevator Operators @ \$2,050.00 --	4,100.00	
7 Janitors @ \$2,080.00 -----	14,560.00	
2 Comfort Station Attendants		
@ \$1,700.00 -----	3,400.00	
2 Janitresses @ \$1,600.00 -----	3,200.00	
1 Maintenance Man -----	2,400.00	
1 Information Clerk -----	2,800.00	
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Total Item No. 11 -----	\$ 33,460.00	
2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power -----	\$ 20,520.00	
25. Repairs -----	5,000.00	
26. Contractual -----	5,000.00	
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Total Services Contractual ----	\$ 30,520.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 600.00	
34. Institutional and Medical -----	2,400.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	\$ 4,000.00	
4. MATERIALS		
44. General Materials -----	300.00	
45. Repair Parts -----	100.00	
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Total Material -----	\$ 400.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment	\$ 1,315.00	
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GRAND TOTAL—Public Build- ings	\$ 69,695.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages

1 Superintendent	\$ 5,000.00
1 Foreman	3,440.00
1 Account Clerk Stenographer	2,600.00
1 Account Clerk	2,340.00
1 Storeroom Manager	3,400.00
1 Stockroom Clerk	3,200.00
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Total Item No. 11	\$ 19,980.00

12. 12 Auto Equipment Repairmen 2496 hrs. @ \$1.59	\$ 47,623.68
1 Body & Fender Repairmen, 2080 hrs. @ \$2.19½	4,565.00
2 Auto Equipment Lubricator, 2496 hrs. @ \$1.31½	6,564.48
1 Auto Equipment Lubricator, 2080 hrs. @ \$1.31½	2,735.20
4 Gasoline Pump Men, 2912 hrs. @ \$1.31½	15,317.12
7 Garage Attendants, 2496 hrs. @ \$1.26	22,014.72
1 Tire Repairman, 2496 hrs. @ \$1.31½	3,282.24
1 Auto Equipment Repairman, 2080 hrs. @ \$1.53½	3,192.80
3 Tire Repair Men, 2912 hrs. @ \$1.31½	11,487.84

	Tax Levy	Gas Tax
2 Motorcycle Repairmen, 2496 hrs. @ \$1.59 -----	7,937.28	
Total Item No. 12 -----	<u>\$124,720.36</u>	
 2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power, Water and Gas \$	6,000.00	
25. Repairs -----	12,500.00	
Total Services Contractual ----	<u>\$ 18,500.00</u>	
 3. SUPPLIES		
33. Gasoline, Grease, Tires, Oil, etc. ---	\$ 60,000.00	
34. Cleaning Supplies, First Aid Equip- ment -----	500.00	
36. Office Supplies -----	500.00	
38. Other Miscellaneous Supplies -----	1,000.00	
Total Supplies -----	<u>\$ 62,000.00</u>	
 4. MATERIALS		
41. Building Materials -----	\$ 200.00	
45. Repair Parts -----	23,000.00	
Total Materials -----	<u>\$ 23,200.00</u>	
 5. CURRENT CHARGES		
52. Auto Titles and License Fees -----	\$ 50.00	
 7. PROPERTIES		
72. Equipment, Shop and Office -----	\$ 2,100.00	
GRAND TOTAL—Municipal Garage -----	<u>\$250,550.36</u>	

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, regular		
11-1. Office Division		
1 City Engineer -----	\$ 7,500.00	
1 Assistant City Engineer -----	6,200.00	
1 Street Engineer -----	5,200.00	
1 Sewer Engineer Supervisor -----	6,200.00	
1 Assistant Sewer Engineer -----	4,200.00	
1 Field Engineer -----	5,000.00	
1 Designing Engineer, No. 3 -----	4,000.00	
2 Designing Engineers, No. 2 @		
\$3,400.00 -----	6,800.00	
2 Detail Draftsmen, No. 2 @		
\$3,300.00 -----	6,600.00	
5 Detail Draftsmen, No. 1 @		
\$3,000.00 -----	15,000.00	
3 Field Engineers of Construction,		
@ \$4,000.00 -----	12,000.00	
3 Instrument men @ \$2,800.00 ----	8,400.00	
8 Rodmen @ \$2,200.00 -----	17,600.00	
1 Office Manager -----	3,500.00	
2 Counter Clerks @ \$2,500.00 ----	5,000.00	
1 Secretary to City Engineer -----	2,000.00	
1 Clerk Typist, No. 2 -----	2,400.00	
3 Clerk Typists, No. 1 @ \$2,200.00 -	6,600.00	
1 Ass't Engineering Investigator ---	2,400.00	
1 Construction Engineer, Sewers ---	4,000.00	
1 Sewer Engineering Inspector ----	3,000.00	
1 Chief of Survey Party -----	4,000.00	
1 Instrument Man -----	2,800.00	
1 Designing Engineer—Sewers ----	4,200.00	
	<hr/>	
Total Item Nc. 11-1 -----	\$144,600.00	
11-2. Bridge Division		
1 Bridge Maintenance Foreman ---	3,400.00	
	<hr/>	
Total Item No. 11-2 -----	\$ 3,400.00	

	Tax Levy	Gas Tax
11-3. Inspection Division		
1 Sewer Supervising Inspector ----	\$ 3,200.00	
1 Driveway Construction Inspector	3,000.00	
8 Construction Inspectors @ \$2,800	22,400.00	
1 Clerk (Office) -----	2,200.00	
1 Chief Supervising Inspector -----	3,840.00	
1 Ass't Chief Supervising Inspector	3,400.00	
2 Public Works Inspectors @ \$2,500	5,000.00	
	<hr/>	
Total Item No. 11-3 -----	\$ 43,040.00	
11-4. Laboratory Division		
1 Testing Laboratory Engineer ----	\$4,840.00	
1 Testing Laboratory Chemist ----	3,120.00	
2 Testing Laboratory Inspectors ---	5,400.00	
1 Assistant Testing Laboratory Engineer -----	3,540.00	
	<hr/>	
Total Item No. 11-4 -----	\$ 16,900.00	
11-8. Maintenance Division		
1 Account Clerk No. 2 -----	\$ 2,500.00	
1 Stock Room Clerk -----	2,500.00	
1 Superintendent of Asphalt Plant & Street Repair -----	4,680.00	
1 Ass't. Supt. of Asphalt Plant & Street Repair -----	4,000.00	
1 Asphalt Plant Foreman -----	3,400.00	
10 Street Repair Foremen @ \$3,300	33,000.00	
1 Account Clerk No. 1 -----	2,700.00	
2 Watchmen, 12 hrs., 7 day week @ \$2,300.00 -----	4,600.00	
1 Asphalt Plant Garage Foreman--	3,400.00	
	<hr/>	
Total Item No. 11-8 -----	\$ 60,780.00	
11-9. Utilities Division		
1 Engineering Investigator -----	\$ 3,000.00	
	<hr/>	
Total Item No. 11-9 -----	\$ 3,000.00	
12. Salaries and Wages, Temporary		
12-2. Maintenance Division—Bridges		
1 Bridge Stone Mason, 352 hrs. @ \$2.14 -----	\$	753.28

	Tax Levy	Gas Tax
1 Bridge Maintenance Man, 2,080 hrs. @ \$1.37 -----	2,849.60	
1 Bridge Painter, 2,080 hrs. @ \$1.42½ -----	2,964.00	
1 Bridge Painter Helper, 2,080 hrs. @ \$1.37 -----	2,849.60	
1 Truck Driver, 2080 hrs. @ \$1.37	2,849.60	
5 Max. Bridge Maintenance Laborers, 10,400 hrs. @ \$1.26 -----	13,104.00	
Total Item No. 12-2 -----	\$ 25,370.08	
12-5. Maintenance Div.—Sidewalks & Curbs		
3 Truck Drivers, 6,240 hrs. @ \$1.37 \$	8,548.80	
3 Cement Finishers, 6,240 hrs. @ \$1.55 -----	9,672.00	
8 Max. Street Repair Laborers, 16,640 hrs. @ \$1.26 -----	20,966.40	
6 Max. Air Hammer Operators 12,480 hrs. @ \$1.52 -----	18,969.60	
Total Item No. 12-5 -----	\$ 58,156.80	
12-8. Maintenance Division—Paved Streets		
6 Max. Asphalt Rakers, 12,480 hrs. @ \$1.37 -----	17,097.60	
10 Max. Truck Drivers, 20,800 hrs. @ \$1.37 -----	28,496.00	
6 Max. Asphalt Smoothers, 12,480 hrs. @ \$1.37 -----	17,097.60	
1 Cement Finisher, 1,630 hrs. @ \$2.475 -----	4,034.25	
2 Cement Finishers, 4,160 hrs. @ \$1.55 -----	6,448.00	
2 Asphalt Plant Firemen, 4,992 hrs. @ \$1.37 -----	6,839.04	
1 Asphalt Mix Operator, 2,860 hrs. @ \$1.42 -----	4,061.20	
3 Max. Transit Mix Operators, 6,240 hrs. @ \$1.42 -----	8,860.80	
2 Max. Asphalt Rollermen 4,160 hrs. @ \$1.42 -----	5,907.20	
4 Max. Asphalt Plant Laborers, 8,320 hrs. @ \$1.26 -----	10,483.20	

	Tax Levy	Gas Tax
28 Max. Street Repair Laborers, 58,- 240 hrs. @ \$1.26 -----	73,382.40	
1 Asphalt Plant Drum Fireman, 2,080 hrs. @ \$1.37 -----	2,849.60	
6 Max. Asp. Tampers 12,480 hrs. @ \$1.37 -----	17,097.60	
1 Blacksmith, 2,080 hrs. @ \$1.75--	3,640.00	
5 Truck Drivers, 10,400 hrs. @ \$1.37	14,248.00	
1 Crane Operator, 2,080 hrs. @ \$1.81	3,764.80	
1 Garage Helper, 2,080 hrs @ \$1.10	2,288.00	
2 Gas and Oil Attendants, 4,980 hrs. @ \$1.26 -----	6,274.80	
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Total Item No. 12-8 -----	\$232,870.09	
Less Anticipated Vacancies per experience -----	\$ 30,000.00	
	<hr/>	
Total Personal Services -----	\$202,870.09	

2. SERVICES—CONTRACTUAL

21. Communications & Transportation, Postage, telephone, telegraph, freight drayage, express charges, demur- rage, travelling expense -----	\$ 680.00
22. Heat, light and power, gas, etc. ----	3,800.00
24. Printing and advertising -----	2,000.00
25. Repairs -----	3,100.00
	<hr/>
Total Services—Contractual ---	\$ 9,580.00

3. SUPPLIES

32. Fuel & Ice -----	\$ 11,880.60
33. Garage and Motor -----	12,000.00
34. Medical and Janitor Supplies ----	200.00
35. Miscellaneous Testing Supplies ----	550.00
36. Office Supplies -----	1,840.00
37. Power Plant Supplies -----	650.00
38. General Supplies -----	2,000.00
39. Bridge Supplies -----	300.00
	<hr/>
Total Supplies -----	\$ 29,420.60

	Tax Levy	Gas Tax
4. MATERIALS		
41. Plumbing Supplies & Materials ----	\$ 775.00	
43. Street and Sidewalk Materials ----		65,299.00
45. Repair Parts -----	2,500.00	
46. Bridge Maintenance -----		3,258.50
	<hr/>	<hr/>
Total Materials -----	\$ 3,275.00	\$ 68,557.50
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	6,250.00	
	<hr/>	<hr/>
GRAND TOTAL—		
City Civil Engineer -----	\$606,742.57	\$ 68,557.50

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER

1. SERVICES—PERSONAL

1. Salaries and Wages, Regular

11-1. Office Administration

1 Street Commissioner -----	\$ 6,000.00
1 Chief Clerk -----	3,480.00
1 Account Clerk-Bookkeeper -----	2,600.00
1 Chief Complaint Clerk -----	2,500.00
1 Complaint Clerk -----	2,200.00
1 Stenographer -----	2,400.00
	<hr/>

 Total Item No. 11-1 ----- \$ 19,180.00

11-2. Sewer Sanitation

1 Supervisor Sewer Sanitation ----	\$ 3,600.00
1 Assistant Supervisor Sewer Sanitation -----	3,000.00
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 Total Item No. 11-2 ----- \$ 6,600.00

11-4. Street Sanitation

1 Assistant Street Commissioner--	\$ 3,800.00
1 Night Street Cleaning Foreman ..	3,000.00

	Tax Levy	Gas Tax
4 District Street Cleaning Foremen @ \$3,000.00 -----	12,000.00	
Total Item No. 11-4 -----	\$ 18,800.00	
11-7. Unimproved Street Maintenance		
1 Supervisor, Unimproved Street Maint. -----	3,654.00	
2 Inspection Foremen @ \$3,150.00 -----	6,300.00	
Total Item No. 11-7 -----	\$ 9,954.00	
12. Salaries and Wages, Temporary		
12-1. Construction and Repairs		
2 Union Carpenters @ \$2.00 per hr. 4080 hrs. -----	\$ 8,160.00	
2 Union Painters @ \$1.87½ per hr. 4080 hrs. -----	7,650.00	
1 Union Blacksmith @ \$1.65 per hr. 2040 hrs. -----	3,366.00	
1 Union Blacksmith Helper @ \$1.37 per hr. 2040 hrs. -----	2,794.80	
1 Millwright Utility Man @ \$1.95 per hr. 2040 hrs. -----	3,978.00	
3 Carpenter Helpers @ \$1.26 per hr. 6120 hrs. -----	7,711.20	
2 Truck Drivers @ \$1.37 per hr. 4080 hrs. -----	5,589.60	
Item No. 12-1 -----	\$ 39,249.60	
12-2. Sewer Sanitation		
10 Truck Driver Crew Foremen @ \$1.37 per hr. 20,400 hrs. -----	\$ 27,948.00	
4 Educator Drivers @ \$1.48 per hr. 8,160 hrs. -----	12,076.80	
3 Catch Basin Cleaner Opers. @ \$1.48 per hr. 6,120 hrs. -----	9,057.60	
40 Laborers @ \$1.26 per hr. 81,600 hrs. -----	102,816.00	
Total Item No. 12-2 -----	\$151,898.40	

	Tax Levy	Gas Tax
12-3. Shelby Street Garage		
1 Watchman -----	\$ 2,400.00	
3 Red Light Tenders, 42 hr. wk. @ \$1.37 per hr. 6,426 hrs. -----	8,803.62	
3 Garage Attendants @ \$1.26 per hr., 6120 hrs. -----	\$ 7,711.20	
	<hr/>	
Total Item No. 12-3 -----	\$18,914.82	
12-4. Street Sanitation		
9 Power Sweeper Operators, 2 year around, 7 for 40 wks. @ \$1.45 per hr. 15,360 hrs. -----	\$ 22,272.00	
7 Flushing Machine Operators @ \$1.45 per hr. for 32 wks. 8,960 hrs. -----	12,992.00	
27 Truck Driver Crew Foremen @ \$1.37 per hr., 36,160 hrs. -----	76,939.20	
50 Street Cleaning Laborers @ \$1.26 per hr. 104,000 hrs. -----	131,040.00	
30 Street Cleaning Laborers, Nite, @ \$1.26 per hr., 62,400 hrs. -----	78,624.00	
2 Power Sweeper Broom Makers @ \$1.37 per hr. 1 full time, 1 for 32 wks. 3,360 hrs. -----	4,603.20	
2 Machinists @ \$1.75½ per hr. 4,680 hrs. each -----	8,213.40	
5 Dumpmen (part time) @ \$5.00 wk. 52 wks. -----	1,300.00	
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Total Item No. 12-4 -----	\$335,983.80	
Less Anticipated Vacancies and New Men, Per Experience -----	30,000.00	
	<hr/>	
Grand Total Item No. 12-4 --	\$305,983.80	
12-5. 1 Truck Driver @ \$1.37, 2,040 hrs. -----		\$ 2,794.80
3 Laborers @ \$1.26, 6,120 hrs.-----		7,711.20
		<hr/>
Total Item No. 12-5 -----		\$ 10,506.00
12-6. Weed Eradication		
1 Truck Driver Crew Foreman @ \$1.37 per hr. 20-40 hr. -----	\$ 1,096.00	
2 Power Machine Operators @ \$1.37		

	Tax Levy	Gas Tax
per hr. 20-40 hr. -----	2,192.00	
5 Laborers @ \$1.26 per hr. -----	5,040.00	
	<hr/>	
Total Item No. 12-6 -----	\$ 8,328.00	
12-7. Unimproved Street Maintenance		
6 Street Grader Operators @ \$1.81 per hr., 2 yr. around, 3 for 32 wks., 10,080 hrs. -----	\$	\$ 18,244.80
16 Truck Drivers @ \$1.37 per hr., 33,280 hrs. -----		45,593.60
1 Crane Oper. @ \$1.81 per hr., 2,080 hrs. -----		3,764.80
1 Dist. Oper. @ \$1.37 per hr., 1,600 hrs. -----		2,192.00
1 Dist. Oper. Driver @ \$1.48 per hr., 1,600 hrs. -----		2,368.00
36 Street Laborers @ \$1.26 per hr., 74,880 hrs. -----		94,348.80
3 Garage Attendants @ \$1.26 per hr., 6,240 hrs. -----		7,862.40
		<hr/>
Total Item No. 12-7 -----		\$174,374.40
Less Anticipated Vacancies per experience		17,000.00
		<hr/>
Grand Total Item No. 12-7 ----		\$157,374.40
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	1,500.00	
22. Heat, Light and Power -----	4,961.00	
25. Repairs -----	1,000.00	\$ 2,000.00
	<hr/>	<hr/>
Total Services Contractual ----	\$ 7,461.00	\$ 2,000.00
3. SUPPLIES		
32. Fuel and Ice -----	\$ 2,427.00	
33. Garage and Motor -----	3,000.00	\$ 29,000.00
34. Institutional and Medical -----	150.00	
36. Office Supplies -----	700.00	
32. General Supplies -----	5,000.00	3,000.00
	<hr/>	<hr/>
Total Supplies -----	\$ 11,277.00	\$ 32,000.00
4. MATERIALS		
41. Building Materials -----	\$ 3,500.00	
42. Sewer Materials -----	12,000.00	

	Tax Levy	Gas Tax
43. Unimproved Street Materials -----		\$ 35,000.00
45. Repair Parts -----	3,000.00	4,000.00
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Total Materials -----	\$ 18,500.00	\$ 39,000.00
7. PROPERTIES		
72. Equipment -----	\$122,048.50	
	<hr/>	<hr/>
GRAND TOTAL—		
STREET COMMISSIONER--	\$738,195.12	\$240,880.40
DEPARTMENT OF PUBLIC SAFETY		
ADMINISTRATION		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President -----	\$ 2,500.00	
2 Commissioners—Members \$100.00		
mo. each -----	2,400.00	
1 Stenographer-Secretary -----	3,000.00	
1 Stenographer-Clerk -----	3,000.00	
1 Surgeon, Police and Fire -----	3,515.00	
	<hr/>	
Total Item No. 11 -----	\$ 14,415.00	
12. Salaries and Wages, Temporary		
3 Members of the Merit Board \$600	1,800.00	
	<hr/>	
Total Services Personal -----	\$ 16,215.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	200.00	
22. Heat, Light and Power -----	25,000.00	
24. Printing and Advertising -----	150.00	
25. Repairs -----	50.00	
26. Other Contractual -----	3,500.00	
	<hr/>	
Total Services Contractual ----	\$ 28,900.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 500.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities--	\$ 3,500.00	
7. PROPERTIES		
72. Equipment -----	\$ 400.00	
	<hr/>	
GRAND TOTAL—Board of		
Public Safety, Administration	\$49,515.00	

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION PREVENTION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 7,400.00	
1 Assistant Superintendent -----	4,440.00	
4 Smoke Inspectors @ \$3,480.00 --	13,920.00	
1 Stenographer-Clerk -----	2,760.00	
	\$ 28,520.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 4,280.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	50.00	
	\$ 4,730.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 300.00	
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	100.00	
	\$ 33,675.00	
GRAND TOTAL Bureau Air Pollution Prevention --	\$ 33,675.00	

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

	Gas Tax	Parking Meter Fund
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1. Office Unit		
1 City Traffic Engineer -----	\$ 6,240.00	
2 Assistant Traffic Engineers @ \$5,240.00 -----	10,480.00	
1 Office Manager -----	3,600.00	
1 Draftsman -----	3,400.00	
1 Stenographer-Accountant -----	2,700.00	
	\$ 26,420.00	
Total Item No. 11-1 -----	\$ 26,420.00	

	Gas Tax	Parking Meter Fund
11-2. Construction and Maintenance		
1 Superintendent of Signals -----		\$ 4,200.00
2 Electrical Line Foremen @ ----		
\$3,800.00 -----		7,600.00
6 Electrical Linemen @		
\$3,500.00 -----		21,000.00
1 Electrical Technician -----		3,360.00
4 Signal Repairmen @ \$3,240.00--		12,960.00
1 Shop Foreman -----		3,600.00
1 Machinist -----		3,000.00
2 Machinist Helpers @ \$2,640.00--		5,280.00
2 Traffic Counters @ \$2,640.00---		5,280.00
		<hr/>
Total Item No. 11-2 -----		\$ 66,280.00
11-3. Maintenance		
1 Superintendent of Maintenance --		\$ 3,600.00
2 Paint Foremen @ \$3,000.00-----		6,000.00
16 Maintenance Repairmen @		
\$2,640.00 -----		42,240.00
6 Sign Foremen @ \$2,760.00-----		16,560.00
		<hr/>
Total Item No. 11-3 -----		\$ 68,400.00
12. Salaries and Wages, Temporary--\$	2,500.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	400.00	
22. Heat, Light and Power -----	500.00	
24. Printing and Advertising -----	750.00	
25. Repairs -----	1,500.00	
		<hr/>
Total Services Contractual -----\$	3,150.00	
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 700.00	
33. Garage and Motor -----	6,000.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	25,000.00	
		<hr/>
Total Supplies -----	\$ 32,000.00	

	Gas Tax	Parking Meter Fund
4. MATERIALS		
44. Materials-General -----	\$ 63,700.00	
45. Repair Parts -----	6,000.00	
	<hr/>	
Total Materials -----	\$ 69,700.00	
5. CURRENT CHARGES		
55. Subscription and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 25,800.00	
	<hr/>	<hr/>
GRAND TOTAL Traffic Engr..	\$159,620.00	\$134,680.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner of Buildings -----	\$ 6,240.00	
1 Supervising Account Clerk-Steno- grapher -----	2,640.00	
2 Permit Clerks @ \$2,640.00 each--	5,280.00	
1 Heating Permit Clerk -----	2,400.00	
1 Statistical Clerk -----	2,640.00	
1 Clerk Typist -----	2,400.00	
1 Structural Engineer -----	5,000.00	
1 Sup. of Insp. of Bldgs. -----	3,240.00	
4 Bldg. Inspectors @ \$2,740.00----	10,960.00	
5 Electrical Inspectors @ \$2,740.00--	13,700.00	
3 Plumbing Inspectors @ \$2,740.00	8,220.00	
1 Elevator Inspector -----	2,840.00	
1 Sign Inspector -----	2,740.00	
1 Heating Inspector -----	3,240.00	
3 Members of Board of Plumbing Examiners @ \$100.00 -----	300.00	
3 Members of Board of Electrical Examiners @ \$100.00 -----	300.00	
3 Members of Board of Heating Examiners @ \$100.00 -----	300.00	

	Tax Levy	Gas Tax
1 Electrical-Supervisor, Inspector _	3,240.00	
1 Supervisor of Plumbing Inspectors	3,240.00	
	<hr/>	
Total Item 11 _____	\$ 73,920.00	
12. Salaries and Wages—Temporary --	\$ 500.00	
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Total Services Personal _____	\$ 79,420.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 11,450.00	
24. Printing and Advertising _____	35.00	
25. Repairs _____	150.00	
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Total Services Contractual _____	\$ 11,635.00	
 3. SUPPLIES		
36. Office Supplies _____	\$ 3,300.00	
 7. PROPERTIES		
72. Equipment _____	\$ 100.00	
	<hr/>	
GRAND TOTAL—Commissioner of Buildings _____	\$ 94,455.00	

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Pound Keeper _____	\$ 2,880.00	
5 Dog Collectors @ \$2,820.00 _____	14,100.00	
1 Kennel and Maintenance Man _____	2,520.00	
2 Typist-Clerks @ \$2,280.00 _____	4,560.00	
4 Kennelmen @ \$2,280.00 _____	9,120.00	
	<hr/>	
Total Item No. 11 _____	\$33,180.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 450.00	
22. Heat, Light & Power _____	150.00	
25. Repairs _____	800.00	
	<hr/>	
Total Services Contractual _____	\$ 1,400.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food for Year -----	\$ 2,000.00	
32. Fuel and Ice -----	850.00	
33. Garage and Motor -----	1,800.00	
34. Institutional and Medical -----	1,300.00	
36. Office Supplies -----	250.00	
38. General Supplies -----	700.00	
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Total Supplies -----	\$ 6,900.00	
4. MATERIALS		
41. Building Material -----	\$ 800.00	
45. Repair Parts -----	550.00	
	<hr/>	
Total Materials -----	\$ 1,350.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,800.00	
	<hr/>	
GRAND TOTAL—		
Municipal Dog Pound -----	\$ 45,630.00	

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DEPARTMENT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 5,350.00	
1 Ass't. Superintendent -----	4,440.00	
3 Foremen @ \$3,600.00 -----	10,800.00	
8 Gamewell Linemen @ \$3,400.00 --	27,200.00	
2 Electricians @ \$3,500.00 -----	7,000.00	
1 Cable Splicer -----	3,600.00	
1 Machinist -----	3,400.00	
4 Electrician Helpers @ \$2,700.00--	10,800.00	
1 Account Clerk Typist -----	2,400.00	
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Total Item No. 11 -----	\$ 74,990.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	200.00	
22. Heat, Light and Power -----	100.00	
25. Repairs -----	500.00	
	<hr/>	
Total Services Contractual ----	\$ 800.00	

	Tax Levy	Gas Tax
3 SUPPLIES		
32. Fuel and Ice -----	\$ 50.00	
33. Garage and Motor -----	2,000.00	
34. Clothing Allowance for Firemen ---	200.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	750.00	
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Total Supplies -----	\$ 3,500.00	
4. MATERIAL		
44. General Materials -----	\$ 12,000.00	
45. Repair Parts -----	1,000.00	
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Total Materials -----	\$ 13,000.00	
7 PROPERTIES		
72. Equipment -----	\$ 6,000.00	
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GRAND TOTAL—		
Gamewell Division -----	\$ 98,290.00	

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of Markets-----	\$ 3,680.00	
1 Supervising Refrigeration and Heat Engineer -----	3,000.00	
3 Refrigeration & Heating Engine- men @ \$2,800.00 -----	8,400.00	
1 Custodian -----	2,700.00	
4 Janitors @ \$2,000.00 -----	8,000.00	
1 Parking Attend. (part time) ---	1,350.00	
1 Comfort Station Attendant (part time) -----	800.00	
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Total Item No. 11 -----	\$ 27,930.00	
12. Salaries and Wages, Temporary		
1 Garbage Disposal Man -----	\$ 2,380.00	
Temporary Labor -----	400.00	
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Total Item No. 12 -----	\$ 2,780.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 25.00	
22. Electricity -----	5,000.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	3,500.00	
	<hr/>	
Total Services Contractual ----	\$ 9,025.00	
3. SUPPLIES		
32. Gas -----	\$ 450.00	
34. Institutional and Medical -----	200.00	
36. Office Supplies -----	50.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	\$ 1,700.00	
4. MATERIAL:		
41. Building Materials -----	\$ 250.00	
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
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GRAND TOTAL—		
Market and Refrigeration --	\$ 41,785.00	

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Inspector -----	\$ 3,500.00	
5 Deputy Inspectors @ \$2,640.00 ---	13,200.00	
1 Typist Clerk -----	2,400.00	
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Total Item No. 11 -----	\$ 19,100.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 150.00	
25. Repairs -----	125.00	
	<hr/>	
Total Services Contractual ----	\$ 275.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor -----	\$ 400.00	
36. Office Supplies -----	450.00	
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Total Supplies -----	\$ 850.00	
4. MATERIALS		
45. Repair Parts -----	\$ 150.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 60.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
	<hr/>	
GRAND TOTAL—Weights and Measures -----	\$ 21,435.00	

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES PERSONAL

11. Salaries and Wages, Regular	
1 Chief -----	\$ 7,100.00
2 Deputy Chiefs @ \$5,600.00 -----	11,200.00
1 Executive Deputy Chief -----	5,600.00
1 Master Mechanic -----	5,075.00
1 Director of Fire Prevention ----	4,775.00
12 District Chiefs @ \$4,700.00 ----	56,400.00
58 Captains @ \$4,200.00 -----	249,400.00
14 Mechanics-Sr. Grade @ \$4,300.00--	60,200.00
2 Circuit Repairmen @ \$4,300.00 --	8,600.00
5 Dispatchers @ \$4,300.00 -----	21,500.00
69 Lieutenants @ \$4,100.00 -----	282,900.00
6 Mechanics-Jr. Grade @ \$4,100.00	24,600.00
8 Signal Operators @ \$4,100.00 ----	32,800.00
114 Chauffeurs @ \$3,875.00 -----	441,750.00
470 Privates -----	1,786,000.00
1st Grade @ \$3,800.00	
1st Year @ \$3,400.00	
2 Typist-Clerks @ \$2,960.00 -----	5,920.00
	<hr/>

 Total Item No. 11-----\$3,003,820.00
Less Anticipated Vacancies ----- 25,000.00

 Grand Total Item No. 11 ----\$2,978,820.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 15,000.00	
22. Heat, Light and Power	14,000.00	
24. Printing and Advertising	1,000.00	
25. Repairs	10,000.00	
26. Other Contractual	100.00	
	<hr/>	
Total Services Contractual	\$ 40,100.00	
3. SUPPLIES		
32. Fuel and Ice	\$ 20,000.00	
33. Garage and Motor	21,000.00	
34. Institutional and Medical	6,000.00	
34. Special Clothing and Equipment Allowance	83,400.00	
36. Office Supplies	1,500.00	
38. General Supplies	6,000.00	
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Total Supplies	\$137,900.00	
4. MATERIALS		
41. Building Materials	\$ 9,500.00	
45. Repair Parts	17,000.00	
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Total Materials	\$ 26,500.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues	\$ 50.00	
7. PROPERTIES		
72. Equipment	28,000.00	
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GRAND TOTAL		
Fire Department	\$3,211,370.00	
DEPARTMENT OF PUBLIC SAFETY		
POLICE DEPARTMENT		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
POLICE OFFICERS—		
1 Chief of Police	\$ 7,100.00	
3 Inspectors of Police @ \$5,600.00	16,800.00	
1 Inspector of Detectives	5,600.00	

	Tax Levy	Gas Tax
1 Captain (Traffic Division) -----	5,600.00	
1 Captain Exec. Officer -----	5,100.00	
4 Captains of Police @ \$4,700.00 --	18,800.00	
5 Captains of Detectives @ \$4,700.00	23,500.00	
20 Lieutenants of Police @ \$4,300.00	86,000.00	
5 Lieutenants of Detectives @ \$4,300.00 -----	21,500.00	
100 Detective Sergeants @ \$4,100.00--	410,000.00	
50 Sergeants of Police @ \$4,100.00--	205,000.00	
4 Motorcycle Sergeants @ \$4,300.00	17,200.00	
9 First Grade Patrolmen (I. D. Offi- cers) @ \$3,900.00 -----	35,100.00	
70 First Grade Motorcycle Patrolmen (Solo) @ \$4,000.00 -----		280,000.00
20 First Grade Motorcycle Patrolmen (3 Wheel) @ \$3,900.00 -----		78,000.00
436 First Grade Patrolmen @ \$3,800.00 -----	1,656,800.00	
25 Second Grade Patrolmen @ \$3,400.00 -----	85,000.00	

(CIVILIAN EMPLOYEES)

1 Building Maintenance Man ----	3,300.00
1 Supervising Account Clerk -----	3,900.00
7 Teletype Operators @ \$2,800.00--	19,600.00
2 Fingerprint Technicians @ \$2,600.00 -----	5,200.00
4 Stenographer Clerks No. 4 @ \$2,460.00 -----	9,840.00
2 Cashiers @ \$2,400.00 -----	4,800.00
4 Stenographer Clerks No. 2 @ \$2,340.00 -----	9,360.00
1 Stenographer Clerk (Traffic Vio- lation) -----	2,400.00
1 Multilith Oper. -----	2,520.00
4 Stenographer Clerks @ \$2,220.00--	8,880.00
3 Store Room Clerks @ \$2,220.00--	6,660.00
10 Typist Clerks No. 3 @ \$2,220.00 -----	22,200.00
13 Typist Clerks No. 2 @ \$2,100.00--	27,300.00

	Tax Levy	Gas Tax
4 Typists (Traffic Violation)		
@ \$2,340.00 -----	9,360.00	
1 Clerk-Microfilm -----	2,100.00	
4 Matrons @ \$2,100.00 -----	8,400.00	
1 Supervising Janitor -----	2,100.00	
10 Janitors @ \$2,050.00 -----	20,500.00	
1 Prison Cook -----	2,000.00	
1 Food Service Helper -----	1,500.00	
140 School Guards 9 mo. @ \$55.00		
per mo. -----	69,300.00	
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Total Item No. 11 -----	\$2,840,320.00	
Less Anticipated Vacancies -----	20,000.00	
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Grand Total No. 11 -----	\$2,820,320.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 16,000.00	
22. Heat, Light and Power -----	7,900.00	
23. Instruction -----	2,500.00	
24. Printing and Advertising -----	1,500.00	
25. Repair -----	5,300.00	
26. Other Contractual -----	1,823.00	
	<hr/>	
Total Services Contractual ----	\$ 35,023.00	
3. SUPPLIES		
31. Food -----	\$ 1,775.00	
33. Garage and Motor -----	400.00	
34. Institutional and Medical -----	3,700.00	
34. Special—Officers Clothing and		
Equip. Allowance -----	79,000.00	
35. Laboratory -----	6,605.18	
36. Office Supplies -----	15,000.00	
38. General Supplies -----	6,800.00	
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Total Supplies -----	\$113,280.18	
4. MATERIALS		
41. Building Materials -----	\$ 4,500.00	
45. Repair Parts -----	1,500.00	
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Total Materials -----	\$ 6,000.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
54. Rents -----	\$ 90.00	
55. Subscriptions and Dues -----	71.00	
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Total Current Charges -----	\$ 161.00	

7. PROPERTIES

72. Equipment -----	\$ 60,000.00
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GRAND TOTAL—

Police Department -----	\$3,034,784.18
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DEPARTMENT OF PUBLIC SAFETY
POLICE AND FIRE RADIO DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent Police & Fire Communications Capt. -----	\$ 5,500.00
4 Police Desk Lieutenants (Techni- cal Lts.) @ \$4,600.00 -----	18,400.00
1 Asst. Supt. Police & Fire Radio Div. Lt. -----	4,800.00
8 Police and Fire Radio Operers. @ \$4,500.00 -----	36,000.00
1 Police and Fire Radio Oper. Serv- iceman -----	4,500.00
3 Police Radio Dispatchers (Tech. Sergeants) @ \$4,300.00 -----	12,900.00
9 Police Switchboard & Gamewell Operators @ \$2,700.00 -----	24,300.00
1 Part time PBX Operator—Vaca- tions and Sickness -----	1,125.00
1 Radio Station Stenographer- Clerk -----	2,700.00
1 Radio Station Janitor -----	2,050.00
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Total Item No. 11 -----	\$112,275.00
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	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Freight, Communication and Transportation -----	\$ 30.00	
22. Power Supply & Water -----	825.00	
24. Blueprints -----	75.00	
25. Repairs to Structures -----	150.00	
26. Other Contractual -----	2,030.00	
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Total Services Contractual ----	\$ 3,110.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 500.48	
34. Janitor Supplies Institutional and Medical -----	140.00	
34. Special—Equipment and Clothing Allowance -----	1,900.00	
35. Laboratory -----	390.00	
36. Office Supplies -----	210.00	
38. General Supplies -----	3,642.00	
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Total Supplies -----	\$ 6,782.48	
4. MATERIALS		
45. Repair Parts -----	\$ 1,695.00	
46. Radio Parts -----	630.00	
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Total Materials -----	\$ 2,325.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 4.00	
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Total Current Charges -----	\$ 4.00	
7. PROPERTIES		
72. New Equipment -----	\$ 7,450.00	
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GRAND TOTAL—Police and Fire Radio -----	\$131,946.48	

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1953 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Hospitals, Tuberculosis Prevention Fund, Parking Meter Fund, Aviation Fund, School Health Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1953 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
ADMINISTRATION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages	
1 President of Dept. of Public Health and Hospitals -----	\$ 900.00
4 Members of Dept. of Health and Hospitals @ \$600.00 -----	2,400.00
1 Assistant Secretary -----	300.00
1 Attorney and Legal Counselor ----	3,240.00
1 Finance Officer -----	4,100.00

Total Item No. 11 -----	\$ 10,940.00
5. CURRENT CHARGES	
51. Insurance and Premiums -----	85.00
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$ 5,275.00

GRAND TOTAL—Adminis- tration -----	\$ 16,300.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
PERSONNEL DIVISION

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Personnel Director -----	\$ 5,900.00
1 Stenographer Clerk -----	2,580.00

Total Item No. 11 -----	\$ 8,480.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation \$	300.00
24. Printing and Advertising -----	200.00

Total Services Contractual ... \$	500.00
3. SUPPLIES	
36. Office Supplies -----	\$ 150.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 25.00

	Tax Levy
6. CURRENT OBLIGATIONS	
62-4. Public Employees Retirement	
Fund	\$ 45,470.16
7. PROPERTIES	
72. Equipment	\$ 200.00
GRAND TOTAL—Personnel	
Division	\$ 54,825.16

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
PUBLIC HEALTH GENERAL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Director of Public Health	\$ 11,000.00
1 Office and Business Manager	4,100.00
1 Executive Secretary to Director of Health	2,870.00
1 Superintendent of Preventive Medicine	7,100.00
1 Health Statistical Clerk	2,100.00
1 Medical Stenographer	2,500.00
1 Health Statistician	3,100.00
1 School and Contagious Disease Physician	8,000.00
1 Food & Water Chemist and Direc- tor of Laboratory	5,700.00
1 Health Laboratory Technician ...	3,000.00
8 Clerks @ \$2,040.00	16,320.00
1 Medical Stenographer	2,500.00
1 Information and Receiving Clerk	2,200.00
1 Secretary and Bonding Clerk ...	2,400.00
1 Superintendent of Child Hygiene	3,840.00
1 Asst. Supervisor of Child Hygiene	3,600.00
11 Child Hygiene Nurses @ \$3,240.00	35,640.00
4 Child Hygiene Nurses @ \$3,360.00	13,440.00
1058 Clinics Child Hygiene, 3½ hrs. @ \$10.00	10,580.00

	Tax Levy	Gas Tax
5 Dental Clinic Assistants @		
\$2,040.00 -----	10,200.00	
Baby Clinic Physicians—Part Time		
—676 Clinics @ \$6.00 per Clinic	4,056.00	
Prenatal Physicians—Part Time—		
312 Clinics @ \$7.00 per Clinic -----	2,184.00	
1 Secretary to Superintendent of		
Child Hygiene -----	2,400.00	
Dental Bridge & Inlay Clinic of		
3 hours @ \$10.00 per Clinic -----	460.00	
141 Immunization Clinics @ \$6.00 per		
Clinic -----	846.00	
34 Immunization Clinics @ \$10.00		
per Clinic -----	340.00	
1 Superintendent Community Sani-		
tation -----	5,740.00	
1 Supervisory Sanitary Inspector --	3,420.00	
12 Sanitary Inspectors @ \$2,820.00--	33,840.00	
1 Supervisor Meat Inspector -----	3,420.00	
1 Veterinarian -----	5,740.00	
1 Wholesale Meat & Poultry In-		
spector -----	2,820.00	
5 Meat Inspectors @ \$2,820.00 ----	14,100.00	
1 Supervisor Rodent Control -----	4,500.00	
1 Supervising Food Inspector -----	3,420.00	
7 Food Inspectors @ \$2,820.00-----	19,740.00	
1 Stenographer Clerk -----	2,340.00	
1 Clerk -----	2,100.00	
1 Telephone Switchboard Operator--	2,100.00	
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Total Item No. 11 -----	\$263,756.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	20,575.00
24. Printing and Advertising -----	100.00
25. Repairs on Equipment -----	250.00
26. Contractual -----	8,700.00
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Total Services Contractual ----\$ 29,625.00

3. SUPPLIES

31. Food for Quarantine -----	\$ 1,000.00
32. Fuel & Ice for Quarantine -----	150.00

	Tax Levy	Gas Tax
33. Garage and Motors -----	525.00	
34. Institutional and Medical -----	11,000.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	2,500.00	
38. Other Supplies -----	500.00	
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Total Supplies -----	\$ 15,775.00	
4. MATERIALS		
45. Repair Parts -----	\$ 150.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 1,483.08	
53. Refunds, Awards and Indemnities --	1,000.00	
55. Subscriptions and Dues -----	100.00	
	<hr/>	
Total Current Charges -----	\$ 2,583.08	
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	
	<hr/>	
GRAND TOTAL—		
Public Health General -----	\$314,389.08	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
LABORATORY DIVISION

3. SUPPLIES		
34. Institutional and Medical -----	\$ 650.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
	<hr/>	
GRAND TOTAL—Laboratory		
Division -----	\$ 1,650.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
RESTAURANT INSPECTION DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	4,600.00	
24. Printing and Advertising -----	50.00	
	<hr/>	
Total Services Contractual ----	\$ 4,650.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies	\$ 1,100.00	
7. PROPERTIES		
72 Equipment	\$ 500.00	
GRAND TOTAL—Restaurant Inspection Division	\$ 6,250.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
CHILD HYGIENE DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	2,400.00	
22. Light, Heat and Power	528.00	
25. Repairs on Equipment	250.00	
26. Contractual	1,000.00	
Total Services Contractual ---	\$ 4,178.00	
3. SUPPLIES		
31. Food	\$ 4,000.00	
34. Institutional and Medical	3,500.00	
36. Office Supplies	750.00	
38. General Supplies	200.00	
Total Supplies	\$ 8,450.00	
5. CURRENT CHARGES		
54. Rents	\$ 1,200.00	
7. PROPERTIES		
72. Equipment	\$ 1,200.00	
GRAND TOTAL—Child Hy- giene Division	\$ 15,028.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 PRENATAL AND DENTAL DIVISION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 50.00	
3. SUPPLIES		
37. Institutional and Medical -----	\$ 800.00	
	<hr/>	
GRAND TOTAL—Prenatal and Dental Division -----	\$ 850.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 DAIRY DIVISION ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Dairy Sanitarian ----	\$ 3,420.00	
7 Dairy Farm Inspectors @ \$2,820.00 -----	19,740.00	
1 Dairy Plant Sr. Engineer-----	3,600.00	
2 Dairy Plant Engineers @ \$3,200.00 -----	6,400.00	
1 Account Clerk Stencgrapher -----	2,640.00	
1 Account Clerk Typist -----	2,340.00	
1 Sr. Dairy Bacteriologist -----	3,200.00	
1 Milk Laboratory Assistant -----	1,800.00	
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Total Item No. 11 -----	\$ 43,140.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 2,000.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	300.00	
26. Contractual -----	600.00	
	<hr/>	
Total Services Contractual ----	\$ 3,000.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor	\$ 2,700.00	
34. Institutional and Medical	800.00	
35. Food and Milk Samples	100.00	
36. Office Supplies	1,200.00	
38. General Supplies	400.00	
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Total Supplies	\$ 5,200.00	
4. MATERIALS		
45. Repair Parts	\$ 900.00	
5. CURRENT CHARGES		
55. Subscription and Dues	30.00	
7. PROPERTIES		
72. Equipment	\$ 4,500.00	
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GRAND TOTAL—Dairy Divi- sion Administration	\$ 56,770.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
DAIRY DIVISION

LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs	\$ 300.00	
3. SUPPLIES		
34. Institutional and Medical	600.00	
7. PROPERTIES		
72. Equipment	\$ 800.00	
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GRAND TOTAL—Dairy Divi- sion Laboratory	\$ 1,700.00	
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GRAND TOTAL—DAIRY DIVISION	\$ 61,610.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
HERMAN G. MORGAN HEALTH CENTER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Janitor	\$ 1,980.00	
2 Janitors @ \$1,920.00	3,840.00	
1 Housekeeper Maid	1,620.00	
2 Stenographer-Clerks @ \$2,040.00	4,080.00	
1 Account Clerk	1,920.00	
2 Clerk-Typist @ \$1,860.00	3,720.00	
1 Attendant	1,620.00	
1 Multigraph Operator (Part Time)	780.00	
	\$ 19,560.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	1,250.00	
22. Heat, Light and Power	2,500.00	
24. Printing and Advertising	50.00	
25. Repairs	100.00	
26. Contractual	2,000.00	
	\$ 5,900.00	
3. SUPPLIES		
31. Food	\$ 800.00	
34. Institutional and Medical	3,100.00	
35. Laboratory Supplies	500.00	
36. Office Supplies	900.00	
38. General Supplies	300.00	
	\$ 5,600.00	
4. MATERIALS		
41. Building Material	\$ 100.00	
44. General Materials	300.00	
45. Repair Parts	100.00	
	\$ 500.00	
7. PROPERTIES		
72. Equipment	\$ 1,200.00	
	\$ 32,760.00	
GRAND TOTAL—Herman G. Morgan Health Center	\$ 32,760.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 VENEREAL DISEASE CONTROL AND PREVENTION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1092 Clinicians Fees @ \$7.50 per clinic session -----	\$	8,190.00
3 Clinic Nurses @ \$3,120.00 -----		9,360.00
1 Laboratory Technician -----		3,240.00
1 Treatment Attendant (Clerical) --		1,980.00
1 V. D. Control & Prevention Super- visor and Secretary -----		2,940.00
1 Receiving and Information Clerk --		2,040.00
1 Admitting and Releasing Clerk ---		2,040.00
1 Clerk -----		1,860.00
2 Investigators @ \$2,640.00 -----		5,280.00
1 Head Janitor -----		1,980.00
		\$ 38,910.00
Total Item No. 11 -----		
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	1,720.00	
22. Heat, Power and Water-----	1,000.00	
25. Repairs -----	300.00	
26. Contractuals -----	500.00	
		\$ 3,520.00
Total Services Contractual ---	\$	
3. SUPPLIES		
33. Garage and Motors -----	\$	300.00
34. Institutional and Medical -----		1,500.00
35. Laboratory Supplies -----		100.00
36. Office Supplies -----		300.00
		\$ 2,200.00
Total Supplies -----	\$	
7. PROPERTIES		
72. Equipment -----	\$	300.00
		\$ 300.00
GRAND TOTAL—V. D. Control and Prevention -----		
		\$ 44,930.00

GENERAL HOSPITAL ADMINISTRATION

Tax Levy Gas Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

40 Medical Interns @ \$1,080.00	\$ 43,200.00
1 Dental Intern	1,080.00
12 1st Year Resident Physicians @ \$1,800.00	21,600.00
16 2nd Year Resident Physicians @ \$2,100.00	33,600.00
8 3rd Year Resident Physicians @ \$2,400.00	19,200.00
1 Resident Physician	2,700.00
1 Chief Resident Medical Physician	3,420.00
1 Chief Surgical Resident Physician	3,420.00
1 Emergency Ward Surgical Phy- sician	3,420.00
1 Anaesthetist	11,000.00
1 Assistant Anaesthetist	7,500.00
1 Resident Anaesthetist, Sr.	2,940.00
1 Resident Anaesthetist, Jr.	2,520.00
1 Pathologist	11,000.00
1 Associate Pathologist	4,640.00
1 Resident Pathologist, Sr.	2,940.00
1 Resident Pathologist, Jr.	2,520.00
1 Psychiatrist	5,240.00
1 Associate Psychiatrist	4,200.00
1 Supervising Pathology Technician	4,020.00
2 Pathology Technicians, Sr. @ \$3,360.00	6,720.00
2 Pathology Technicians @ \$3,180.00	6,360.00
2 Pathology Technicians @ \$2,940.00	5,880.00
5 Pathology Technicians @ \$2,760.00	13,800.00
1 Radiologist	11,000.00
1 Consultant Radiologist	3,600.00
1 1st Asst. Radiologist	2,940.00
1 2nd Asst. Radiologist	2,520.00
1 3rd Asst. Radiologist	2,040.00
1 Supervisor X-Ray Technician	3,600.00
2 X-Ray Technicians @ \$3,240.00	6,480.00
3 X-Ray Technicians @ \$2,940.00	8,820.00
1 Dark Room Technician	2,280.00

	Tax Levy	Gas Tax
1 Medical Director -----	9,000.00	
1 Dispensary Physician -----	3,240.00	
1 Dispensary Physician -----	2,100.00	
Obstetrical Students -----	2,400.00	
1 Supervising Pharmacist -----	4,500.00	
2 Pharmacists @ \$3,840.00 -----	7,680.00	
1 Pharmacy Helper -----	2,100.00	
1 Superintendent of Nurses and Di- rector of Training School -----	5,680.00	
1 Asst. Superintendent of Nurses ---	4,240.00	
1 Asst. to Supt. of Nurses -----	3,840.00	
1 Supervisor of Night Nursing -----	3,840.00	
1 Asst. Supervisor of Night Nursing	3,600.00	
1 Supervisor of Nursing Education -	4,240.00	
1 Physical Science Instructor -----	3,600.00	
1 Nursing Arts Instructor -----	3,840.00	
1 Assistant Nursing Arts Instructor	3,240.00	
1 Instructor in Medical and Surgical Nursing -----	3,600.00	
1 Instructor in Bedside Nursing ---	3,600.00	
1 Supervisor of Operating Room Nursing -----	4,140.00	
1 Supervisor of Obstetrical Nursing	3,660.00	
1 Supervisor of Communicable Disease Nursing -----	3,660.00	
1 Supervisor of Psychiatric Nursing	3,660.00	
1 Supervisor Out-Patient Nursing --	3,660.00	
1 Head Nurse—Surgical Supply ----	3,240.00	
1 Research Head Nurse -----	3,240.00	
2 Medical Head Nurses @ \$3,360.00 -	6,720.00	
4 Surgical Head Nurses @ \$3,360.00	13,440.00	
2 Medical and Surgical Head Nurses @ \$3,360.00 -----	6,720.00	
1 Emergency Ward Head Nurse ---	3,360.00	
1 Cancer Research Head Nurse ----	3,360.00	
2 Pediatric Head Nurses @ \$3,360 -	6,720.00	
1 Ear, Nose and Throat Head Nurse	3,360.00	
2 Operating Room Head Nurses @ \$3,360.00 -----	6,720.00	
3 Recovery Room Head Nurses @ \$3,240.00 -----	9,720.00	
1 Obstetrical Head Nurse -----	3,360.00	

	Tax Levy	Gas Tax
1 Psychiatric Head Nurse -----	3,360.00	
35 General Duty Nurses @ \$3,240.00 -----	113,400.00	
27 General Duty Nurses @ \$3,120.00 -----	84,240.00	
15 Licensed Practical Nurses @ \$2,280.00 -----	34,200.00	
15 Nurses Aids @ \$1,980.00 -----	29,700.00	
10 Nurses Aids @ \$1,800.00 -----	18,000.00	
1 Nursing School Librarian -----	2,040.00	
1 Music Instructor (Part Time) ----	300.00	
1 Chemistry Instructor (Part Time) -----	960.00	
1 Massage Instructor (Part Time) --	960.00	
1 Sociology Instructor (Part Time) -----	540.00	
1 Psychology Instructor (Part Time) -----	270.00	
1 Dental Technician -----	2,280.00	
5 Surgical Dressing Preparers @ \$1,740.00 -----	8,700.00	
1 Housekeeper—Nurses Home -----	2,160.00	
1 Supervisor of Clinical Social Work -----	3,720.00	
10 Clinical Social Workers @ \$2,640.00 -----	26,400.00	
1 Psychiatric Social Worker -----	3,000.00	
3 Hospital Financial Investigators @ \$2,280 -----	6,840.00	
1 Supervising Hospital Admitting Officer -----	3,720.00	
1 Assistant Hospital Admitting Officer -----	2,880.00	
9 Hospital Admitting Officers @ \$2,640.00 -----	23,760.00	
1 Supervising Hospital Information Clerk -----	2,520.00	
1 Assistant Hospital Information Clerk -----	2,280.00	
3 Hospital Information Clerks @ \$2,040.00 -----	6,120.00	
1 Messenger -----	2,040.00	
1 Supervisor Telephone Switchboard Operator -----	2,280.00	
6 Telephone Switchboard Operators @ \$2,040.00 -----	12,240.00	
1 Account Clerk Stenographer -----	2,880.00	

	Tax Levy	Gas Tax
1 Account Clerk Stenographer	2,580.00	
6 Medical Stenographers-Secy. @ \$3,000.00	18,000.00	
6 Med. Stena-Secy. @ \$2,820.00	16,920.00	
2 Insurance Clerks Account Stenog- rapher @ \$2,520.00	5,040.00	
8 Account Clerk Stenographers @ \$2,400.00	19,200.00	
1 Secretary to Superintendent	3,200.00	
1 Superintendent and Director of Hospitals	11,000.00	
1 Administrator and Director of Purchasing	6,500.00	
1 Assistant to Superintendent	4,680.00	
1 Finance Officer	4,440.00	
1 Supervisor Account Clerk	3,600.00	
1 Janitor Foreman	2,760.00	
4 Hospital Yardmen @ \$2,040.00	8,160.00	
45 Janitors @ \$1,920.00	86,400.00	
2 Elevator Operators @ \$1,620.00	3,240.00	
5 Wall Washers @ \$2,040.00	10,200.00	
6 Watchmen @ \$2,160.00	12,960.00	
1 Laundry Supervisor	3,480.00	
2 Laundry Extractor Operators @ \$2,400.00	4,800.00	
2 Laundry Washer Operators @ \$2,520.00	5,040.00	
2 Linen Haulers @ \$1,920.00	3,840.00	
3 Laundry Assorters & Checkers @ \$1,800.00	5,400.00	
10 Laundry Workers @ \$1,740.00	17,400.00	
13 Laundry Workers @ \$1,680.00	21,840.00	
1 Linen Room Supervisor	2,160.00	
4 Seamstresses @ \$1,860.00	7,440.00	
1 Multilith Operator	3,000.00	
1 Supervising Ambulance Driver	3,840.00	
1 Automotive Equipment Repairman	3,000.00	
8 Ambulance Drivers @ \$3,000.00	24,000.00	
1 Supervising Maintenance Painter	3,300.00	
4 Maintenance Painters @ \$2,820.00	11,280.00	
1 Supervising Maintenance Electri- cian	3,300.00	

	Tax Levy	Gas Tax
2 Maintenance Electricians @		
\$3,060.00 -----	6,120.00	
1 Supervising Maintenance		
Carpenter -----	3,300.00	
3 Maintenance Carpenters @		
\$2,820.00 -----	8,460.00	
1 Supervising Maintenance Plumber	3,200.00	
4 Maintenance Plumbers @		
\$2,820.00 -----	11,280.00	
2 Night Maintenance Plumbers @		
\$2,820.00 -----	5,640.00	
1 Housemother Nurses Home -----	2,280.00	
1 Housekeeper Interns Dormitory --	2,280.00	
1 Supervisor Physical Therapy -----	3,480.00	
1 Physical Therapist -----	2,880.00	
1 Photographer (part time) -----	2,760.00	
4 Occupational Therapists @		
\$3,000.00 -----	12,000.00	
23 Hospital Attendants @ \$2,100.00	48,300.00	
31 Orderlies @ \$1,980.00 -----	61,380.00	
30 Hospital Maids @ \$1,620.00 -----	48,600.00	
1 Chief Dietitian -----	5,400.00	
1 Assistant Chief Dietitian -----	3,600.00	
5 Food Service Dietitians @		
\$3,360.00 -----	16,800.00	
3 Food Service Dietitians @		
\$3,240.00 -----	9,720.00	
1 Supervisor of Dining Rooms -----	2,400.00	
40 Food Service Helpers @ \$1,620.00	64,800.00	
3 Dishwashers @ \$1,680.00 -----	5,040.00	
1 Pot and Pan Washer -----	1,920.00	
6 Assistant Cooks @ \$1,980.00 -----	11,880.00	
1 Vegetable Cook -----	2,340.00	
1 Pastry Cook -----	2,340.00	
1 Meat Cook -----	2,460.00	
1 Meat Cutter -----	2,460.00	
2 Hospital Cashiers @ \$2,100.00 -----	4,200.00	
1 Medical Record Librarian -----	4,200.00	
1 Assistant Medical Record		
Librarian -----	2,880.00	
4 Medical Record Clerks, Sr. @		
\$2,280.00 -----	9,120.00	

	Tax Levy	Gas Tax
2 Medical Record Clerks, Jr. @ \$2,160.00	4,320.00	
1 Record Librarian (Part Time) ---	1,200.00	
1 Hospital Incinerator Attendant --- Plasterers, bricklayers, cement fin- ishers, and other necessary help at prevailing wage	1,920.00 1,000.00	
1 Storekeeper	3,300.00	
2 Stock Handlers @ \$2,160.00 ----	4,320.00	
1 Hospital Power Plant and Main- tenance Supervisor	7,200.00	
9 Power Plant Stationary Engineers @ \$3,600.00	32,400.00	
4 Power Plant Steam Firemen @ \$3,120.00	12,480.00	
1 Power Plant Oiler	2,880.00	
1 Water Plant Operator	2,880.00	
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TOTAL ITEM No. 11	\$1,620,590.00	
Less Anticipated Vacancies	35,000.00	
	<hr/>	
Grand Total Fund 11	\$1,585,590.00	
12. Salaries and Wages, Temporary ----	8,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	15,000.00	
22. Heat, Light and Power	4,000.00	
24. Printing and Advertising	3,000.00	
25. Repairs	10,000.00	
26. Other Contractual Service	50,000.00	
	<hr/>	
Total Services Contractual ----	\$ 82,000.00	
3. SUPPLIES		
31. Food	\$250,000.00	
34. Institutional and Medical	250,000.00	
36. Office Supplies	5,000.00	
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Total Supplies	\$505,000.00	
4. MATERIALS		
41. Building Materials	\$ 10,000.00	
44. General Materials	1,500.00	
45. Repair Parts	5,000.00	
	<hr/>	
Total Materials	\$ 16,500.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 7,655.22	
53. Refunds, Awards and Indemnities --	1,500.00	
54. Rents -----	200.00	
55. Subscriptions and Dues -----	500.00	
	<hr/>	
Total Current Charges -----	\$ 9,855.22	
7. PROPERTIES		
72. Equipment -----	\$ 15,000.00	
	<hr/>	
Total—General Hospital		
Admin. -----	\$2,221,945.22	

X RAY

3. SUPPLIES	
34. Institutional and Medical -----	\$ 21,000.00
4. MATERIALS	
45. Repair Parts -----	\$ 1,000.00
7. PROPERTIES	
72. Equipment -----	\$ 2,000.00
	<hr/>
Total X-ray -----	\$ 24,000.00

GARAGE

2. SERVICES—CONTRACTUAL	
25. Repairs -----	\$ 2,000.00
3. SUPPLIES	
33. Garage and Motor -----	\$ 5,000.00
4. MATERIALS	
45. Repair Parts -----	\$ 2,000.00
7. PROPERTIES	
72. Equipment -----	\$ 10,000.00
	<hr/>
Total Garage -----	\$ 19,000.00

SCHOOL OF NURSING

2. SERVICES—CONTRACTUAL	
21. Communication and Transportation \$	500.00
24. Printing and Advertising -----	750.00
	<hr/>
Total Services Contractual ----	\$ 1,250.00

	Tax Levy	Gas Tax
3. SUPPLIES		
34. Institutional and Medical -----	\$ 5,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
	<hr/>	
Total School of Nursing -----	\$ 7,300.00	

POWER PLANT

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 5,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 90,000.00	
33. Garage and Motors -----	500.00	
37. Power Plant Supplies -----	5,500.00	
38. General Supplies -----	1,000.00	
	<hr/>	
Total Supplies -----	\$ 97,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 5,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	
	<hr/>	
Total Power Plant -----	\$108,500.00	

LAUNDRY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 1,000.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 4,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,000.00	
	<hr/>	
Total Laundry -----	\$ 11,000.00	

LABORATORY

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 500.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 8,000.00	
38. General Supplies -----	1,200.00	
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Total Supplies -----	\$ 9,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 3,000.00	
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Total Laboratory -----	\$ 12,700.00	
GRAND TOTAL—Indianapolis		
General Hospital (All Divi-		
sions) -----	\$2,404,445.22	
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GRAND TOTAL—Board of		
Health and Hospital (Except-		
ing Dairy Division) -----	\$2,891,427.46	

TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supt. Tuberculosis Prevention	\$ 4,080.00	
5 Tuberculosis Clinic Nurses @		
\$3,240.00 -----	16,200.00	
3 Tuberculosis Nurses @ \$3,360.00	10,080.00	
1 Maid -----	1,620.00	
1 Janitor (Part Time) -----	480.00	
1 Medical Secretary -----	2,400.00	
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Total Services—Personal -----	\$ 34,860.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 2,000.00	
22. Light, Heat and Power -----	25.00	
24. Printing and Advertising -----	50.00	
25. Repairs -----	50.00	
26. Reading X-ray and other		
Contractual -----	750.00	
	<hr/>	
Total Services—Contractual ---	\$ 2,875.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food -----	\$ 2,500.00	
32. Fuel and Ice -----	150.00	
34. Institutional and Medical -----	3,400.00	
36. Office Supplies -----	400.00	
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Total Supplies -----	6,450.00	
4. MATERIALS		
45. Repair Parts -----	\$ 25.00	
5. CURRENT CHARGES		
54. Rents -----	\$ 500.00	
55. Subscriptions and Dues -----	10.00	
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Total Current Charges -----	\$ 510.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 400.00	
7. PROPERTIES		
72. Equipment -----	250.00	
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Total Tuberculosis Prev. -----	\$ 45,370.00	

FLOWER MISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervisor of T. B. Nursing -----	\$ 3,660.00	
1 Tuberculosis Head Nurse -----	3,360.00	
5 Hospital Tuberculosis Nurses @ \$3,240.00 -----	16,200.00	
6 Hospital Tuberculosis Nurses @ \$3,120.00 Ea. -----	18,720.00	
7 Nurses Aids @ \$2,100.00 -----	14,700.00	
3 Hospital Maids @ \$1,680.00 -----	5,040.00	
3 Janitors @ \$1,920.00 -----	5,760.00	
4 Orderlies @ \$2,040.00 -----	8,160.00	
1 Medical Record Clerk, Jr. -----	2,160.00	
1 Maintenance Mechanic -----	3,120.00	
1 Resident Physician -----	3,840.00	
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Total Services Personal -----	\$ 84,720.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	300.00	
3. SUPPLIES		
31. Food -----	\$ 45,000.00	
32. Fuel and Ice -----	15,000.00	
34. Institutional and Medical -----	22,000.00	
35. Laboratory -----	500.00	
36. Office Supplies -----	150.00	
38. General Supplies -----	300.00	
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Total Supplies -----	\$ 82,950.00	
4. MATERIALS		
41. Building Materials -----	\$ 1,000.00	
45. Repair Parts -----	400.00	
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Total Materials -----	\$ 1,400.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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Total Flower Mission -----	\$169,870.00	

SCHOOL HEALTH

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of School Health --	\$ 5,000.00	
34 School Nurses @ \$3,240.00 -----	110,160.00	
10 School Nurses @ \$3,360.00 -----	33,600.00	
7 School Nurses @ \$3,480.00 -----	24,360.00	
17 School Physicians (Part Time) @		
\$140.00 Mo. -----	28,560.00	
7 School Clinicians (Part Time) @		
\$75.00 per Mo. -----	6,300.00	
1 Steno. Clerk -----	2,400.00	
1 Steno Clerk -----	2,280.00	
4 District Supv. of School Nurses --	14,400.00	
1 Educational Director -----	4,500.00	
1 School Dentist (Part Time) @		
\$170.00 Mo. -----	1,560.00	
1 School & Hygiene Dentist—360		
Clinics @ \$10.00 -----	3,600.00	
1 Dental Assistant -----	2,040.00	
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Total Services—Personal -----	\$238,760.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 100.00	
3. SUPPLIES		
36. Office Supplies	\$ 2,500.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	650.00	
7. PROPERTIES		
72. Equipment	500.00	
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Total School Health	\$242,510.00	

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL
 11. Salaries and Wages, Regular

ADMINISTRATION

1 Director, Dept. of Public Parks	\$ 6,960.00	
1 Secretary, Board of Park Commissioners	3,480.00	
1 Stenographer-Clerk	2,340.00	
1 Auditor	3,720.00	
1 Account Clerk and Typist No. 3	2,640.00	
1 Account Clerk and Typist No. 2	2,280.00	
1 Typist-Clerk	2,100.00	
1 Park Messenger and Collector	2,800.00	
1 Telephone Operator and Information Clerk	2,100.00	
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Total Administration	\$ 28,420.00	

PLANNING AND CONSTRUCTION

1 Department Planning Engineer	\$ 5,000.00	
1 Park Architect	4,200.00	
1 Chief of Survey Party		\$ 3,240.00
1 Instrument Man		2,100.00
1 Supervisor of Boulevards & Construction		3,900.00
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Total Planning and Construction	\$ 9,200.00	\$ 9,240.00

	Tax Levy	Gas Tax
DIVISION OF RECREATION		
1 Superintendent, Division of Rec- reation -----	\$ 4,800.00	
1 Stenographer -----	2,200.00	
1 Supervisor of Athletics -----	3,200.00	
1 Supervisor of Music -----	3,200.00	
1 Supervisor of Special Activities ---	3,200.00	
9 Community Center Supervisors @ \$2,700 Yr. -----	24,300.00	
16 Community Center Asst. Supv. @ \$2,050.00 Yr. -----	32,800.00	
54 Playground Supervisors (3 Mo.) @ \$115.00 Mo. -----	18,630.00	
30 Wading Pool Supervisors (3 Mo.) @ \$100.00 Mo. -----	9,000.00	
6 Head Life Guards (3 Mo.) @ \$160.00 Mo. -----	2,880.00	
32 Life Guards (3 Mo.) @ \$135.00 Mo. -----	12,960.00	
10 Night Playground Supervisors (3 Mo.) @ \$125.00 Mo. -----	3,750.00	
6 Playground Supervisors 22 hr. wk. @ \$60.00 Mo. 3 Mo., ½ time ----	1,080.00	
JUNIOR BASEBALL		
1 Supervisor @ \$300.00 Mo. (3 Mo.)	900.00	
1 Supervisor @ \$275.00 Mo. (3 Mo.)	825.00	
3 Superviscrs @ \$250.00 Mo. (3 Mo.)	2,250.00	
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Total Division of Recreation	\$125,975.00	
DIVISION OF HORTICULTURE—NURSERY AND FORESTRY		
1 Superintendent, Riverside Nursery \$	4,400.00	
1 Supervisor of Forestry -----	3,680.00	
1 Supervisor of Nursery -----	3,680.00	
1 Timekeeper-Clerk -----	2,400.00	
1 Watchman @ \$150.00 Mo. -----	1,800.00	
GREENHOUSE		
1 Supervisor of Floriculture -----	3,680.00	
4 Section Florists (12 Mo.) @ \$3,180.00 -----	12,720.00	
2 Watchmen (6 Mo.) @ \$150.00 Mo. -----	1,800.00	

	Tax Levy	Gas Tax
HOLLIDAY PARK		
1 Supervisor	3,600.00	
1 Librarian and Clerk (8 Mo.) @ \$170.00 Mo.	1,360.00	
1 Naturalist (5 Mo.) @ \$200.00 Mo.	1,000.00	
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Total Division of Horticulture --\$	40,120.00	
DIVISION OF GOLF		
1 Superintendent, Division of Golf	4,800.00	
5 Greenkeepers of 18 hole courses @ \$3,480.00 Yr.	17,400.00	
1 Greenkeeper of 9 hole course @ \$2,850.00 Yr.	2,850.00	
6 Golf Course Rangers (5 Mo.) @ \$145.00 Mo.	4,350.00	
12 Golf Course Fee Collectors 7 Mo. @ \$150.00 Mo.	12,600.00	
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Total Division of Golf -----	\$42,000.00	
DIVISION OF MAINTENANCE		
1 Superintendent, Division of Maintenance	\$ 5,040.00	
1 Park Custodian, Riverside Dist. 1	3,600.00	
1 Park Custodian, Brookside Dist. 2	3,000.00	
1 Park Custodian, Garfield Dist. 3--	3,000.00	
1 Park Custodian, Broad Ripple Dist. 4	3,360.00	
1 Custodian, Ellenberger (7 Mos.) @ \$210.00 Mo.	1,470.00	
7 Park Custodians (12 Mo.) @ \$2,580.00 Yr. Ea.	18,060.00	
4 Park Custodians (12 Mo.) @ \$2,340.00 Yr. Ea.	9,360.00	
12 Playfield Custodians (6 Mo.) @ \$180.00 Mo. Ea.	12,960.00	
5 Community Center Caretakers 8 Mo. @ \$170.00 Mo. Ea.	6,800.00	
20 Community Center Caretakers @ \$2,100.00 Ea.	42,000.00	
19 Playground Caretakers (3 Mo.) @ \$160.00 Mo. Ea.	9,120.00	

	Tax Levy	Gas Tax
12 Swimming Pool and Merry-Go-Round Fee Collectors \$145—3 Mo.	5,220.00	
15 Swimming Pool Matrons 3 Mo. @ \$130.00 Mo. Ea. -----	5,850.00	
3 Community Center Janitresses, 4 Mo. \$130.00 Mo. Ea. -----	1,560.00	
6 Watchmen (6 Mo.) @ \$145.00 Mo. Ea. -----	5,220.00	
1 Watchman @ \$150.00 (12 Mos.)	1,800.00	
1 Merry-Go-Round Oper. (3 Mo.) @ \$170.00 Mo. -----	510.00	
Total Division of Maintenance \$137,930.00		
DIVISION OF MAINTENANCE—BROOKSIDE SHOP		
1 Supervisor—Brookside Shop ----	\$ 4,000.00	
1 Asst. Supervisor -----	3,600.00	
1 Timekeeper-Inventory Clerk ----	2,800.00	
3 Watchmen (12 Mo.) @ \$145.00 Mo. Ea. -----	5,220.00	
1 Supervisor of Park Plumbers ----	3,500.00	
1 Special Equipment Repairman --	2,900.00	
1 Electrical Supervisor -----	3,400.00	
1 Electrician -----	2,900.00	
Total Brookside Shop ----- \$ 28,320.00		
DIVISION OF MAINTENANCE—PARK DEPARTMENT GARAGE		
1 Supervisor, Equipment Maintenance -----	\$ 3,900.00	
1 Storekeeper and Timekeeper ----	2,400.00	
3 Watchmen (12 Mo.) @ \$145.00 Mo. Ea. -----	5,220.00	
Total Park Department Garage ----- 11,520.00		
Total Item No. 11 ----- \$423,485.00 \$ 9,240.00		
DIVISION OF HORTICULTURE—FORESTRY & NURSERY		
12. Salaries and Wages, Temporary		
1 Bulldozer Operator (2,288 hrs.) @ \$1.35 -----	\$ 3,088.80	
1 Crane Operator (2,288 hrs) @ \$1.35 -----	\$ 3,088.80	

	Tax Levy	Gas Tax
6 Tree Trimmers (12 Mo. 13,728 Hrs.) @ \$1.65 Hr. Ea. -----	22,651.20	
4 Winch Truck Operators 9,152 Hrs. @ \$1.35 Hr. Ea. -----	12,355.20	
3 Truck Drivers (12 Mo. 6864 Hrs.) @ \$1.30 Hr. Ea. -----	8,923.20	
10 Forestry Laborers 11440 Hrs. @ \$1.25 Hr. Ea. (6 Mos.) -----	14,300.00	
17 Laborers (12 Mo. 38896 Hrs.) @ \$1.25 Hr. Ea. -----	48,620.00	
1 Truck and Tractor Operator 2288 Hrs. \$1.30 Hr. -----	2,974.40	
1 Truck and Tractor Oper. 7 Mo. 1320 Hrs. \$1.30 Hr. -----	1,716.00	
1 Tree Remover Oper. 12 Mo. 2288 Hrs. @ \$1.40 Hr. -----	3,203.20	

Total Forestry and Nursery ----\$120,920.80

DIVISION OF HORTICULTURE—GREENHOUSE

3 Assistant Florists 12 Mo. 6864 Hrs. @ \$1.30 Hr. Ea. -----	\$ 8,923.20
1 Maintenance Man 12 Mo. 2288 Hrs. @ \$1.40 Hr. -----	3,203.20
1 Park Truck Driver 12 Mo. 2288 Hrs. @ \$1.30 Hr. -----	2,974.40
1 Park Truck Driver 6 Mo. 1144 Hrs. @ \$1.30 Hr. -----	1,487.20
1 Laborer 12 Mo. 2288 Hrs. @ \$1.25 Hr. -----	2,860.00
3 Firemen and Laborers 7944 Hrs. @ \$1.25 Hr. Ea. -----	9,930.00
8 Laborers (6 Mo.) 9152 Hrs. @ \$1.25 Hr. Ea. -----	11,440.00
1 Power Mower Oper. 6 Mo. 1144 Hrs. @ \$1.30 Hr. -----	1,487.20

Total Greenhouse ----- \$ 42,305.20

DIVISION OF HORTICULTURE—HOLLIDAY PARK

1 Tractor and Truck Oper. 2288 Hrs. @ \$1.30 Hr. -----	\$ 2,974.40
3 Laborers 12 Mo. 6864 Hrs. @ \$1.25 Hr. Ea. -----	8,580.00

	Tax Levy	Gas Tax
6 Laborers (6 Mo.) 6864 Hrs. @ \$1.25		
Hr. Ea. -----	8,580.00	
1 Caretaker and Laborer 12 Mo. 2288		
Hrs. @ \$1.25 Hr. -----	2,860.00	
Total Holliday Park -----	\$ 22,994.40	

DIVISION OF GOLF

6 Golf Course Maintenance Men		
13728 Hrs. @ \$1.30 Hr. Ea. -----	\$ 17,846.40	
32 Golf Course Laborers 42,240 Hrs.		
@ \$1.25 Hr. Ea. -----	52,800.00	
4 Laborers (5280 Hrs.) @ \$1.25		
Hr. Ea. -----	6,600.00	
Total Golf Division -----	\$ 77,246.40	

DIVISION OF MAINTENANCE—BROOKSIDE SHOPS

1 Storehouse Attendant 2288 Hrs.		
@ \$1.25 Hr. -----	\$ 2,860.00	
4 Park Truck Drivers 9152 Hrs. @		
\$1.30 Hr. Ea. -----	11,897.60	
11 Park Laborers 27456 Hrs. @ \$1.25		
Hr. Ea. -----	34,320.00	
4 Maintenance Painters 9152 Hrs.		
\$1.40 Hr. Ea. -----	12,812.80	
1 Sign Painter 12 Mo. 2288 Hrs.		
@ \$1.50 Hr. -----	3,432.00	
1 Playground Equipment Repairman		
\$1.50 Hr. -----	3,432.00	
1 Chief Carpenter 2288 Hrs. @ \$1.50		
Hr. -----	3,432.00	
4 Maintenance Carpenters 9152 Hrs.		
@ \$1.40 Hr. Ea. -----	12,812.80	
Total Brookside Shops -----	\$ 84,999.20	

DIVISION OF MAINTENANCE—
ELECTRIC SHOP

1 Electrician's Helper 2,288 Hrs. @		
\$1.30 Hr. -----	\$ 2,974.40	
1 Park Laborer 2288 Hrs. @ \$1.25 Hr.		
-----	2,860.00	
Total Electric Shop -----	\$ 5,834.40	

	Tax Levy	Gas Tax
AREA ASSIGNMENTS		
32 Park Laborers 36,608 Hrs. @		
\$1.25 Hr. Ea. -----	\$ 45,760.00	
8 Bath House Attendants 4576 Hrs.		
@ \$0.95 Hr. Ea. -----		4,347.20
8 Park Laborers @ \$1.25 (4576 Hrs.)		5,720.00
1 Truck Driver @ \$1.30 Hr. ----		1,487.20
DIVISION OF MAINTENANCE—MAINTENANCE CREWS		
4 Park Truck Drivers and Crew		
Leaders @ \$1.30 Hr. Ea. -----	\$ 11,897.60	
3 Park Truck Drivers and Crew		
Leaders (6 Mos.) \$1.30 Hr. Ea.---		4,461.60
17 Park Laborers @ \$1.25 Hr. Ea.---		48,620.00
32 Park Laborers 6 Mo. \$1.25 Hr. Ea.		45,760.00
22 Power Mower and Equipment Oper.		
6 Mo. \$1.30 Hr. Ea. -----		32,718.40
8 Power Mower and Equipment Oper.		
5 Mo. @ \$1.30 Hr. Ea. -----		10,067.20
		<hr/>
Total Area Assignment and		
Maintenance Crews -----	\$210,839.20	
DIVISION OF MAINTENANCE—		
PARK DEPARTMENT GARAGE		
1 Blacksmith 2288 Hrs. @ \$1.40 Hr..\$		3,203.20
2 Garage Attendants 2288 Hrs. @		
\$1.25 Hr. -----		5,720.00
3 Mowing Equipment Repairman @		
\$1.50 Hr. -----		10,296.00
5 Automotive Equipment Repairman		
@ \$1.50 Hr. -----		17,160.00
1 Handyman @ \$1.25 Hr. -----		2,860.00
		<hr/>
Total Park Dept. Garage ----		\$ 39,239.20
DIVISION OF PLANNING AND CONSTRUCTION		
—BOULEVARD CREW		
1 Boulevard Crew Foreman @ \$72.00		
Week -----		\$ 3,744.00
10 Park Road Equipment Oper. @		
\$1.40 Hr. -----		32,032.00
1 Cement Finisher (7 Mos.) @ \$1.45		2,436.00
2 Bricklayers (8 Mos.) @ \$1.45----		4,338.40

	Tax Levy	Gas Tax
4 Automotive Equip. Oper. 6720 Hrs. @ \$1.40 Hr. -----		9,408.00
16 Park Laborers @ \$1.25 Hr. -----		45,760.00
5 Park Laborers 6600 Hrs. 7 Mo. @ \$1.25 Hr. -----		10,500.00
1 Cement Finisher 12 Mo. 2288 Hrs. @ \$1.45 Hr. -----		3,317.60
		<hr/>
Total Boulevard Crew -----		\$111,536.00

DIVISION OF PLANNING AND CONSTRUCTION—
PLUMBING SHOP

4 Park Plumbers 6864 Hrs. @ \$1.40 Hr. -----	\$ 12,812.80	
3 Park Truck Drivers 6864 Hrs. @ \$1.30 Hr. -----	8,923.20	
4 Park Plumber Helpers 9152 Hrs. @ \$1.25 Hr. -----	11,440.00	
5 Park Laborers 11,440 Hrs. @ \$1.25 Hr. -----	14,300.00	
4 Park Laborers 2288 Hrs. 3 Mo. @ \$1.25 Hr. Pool Cleaning Crew --	2,860.00	
1 Tinner (2288 Hrs.) @ \$1.50 -----	3,432.00	
	<hr/>	
Total Plumbing Shop -----	53,768.00	
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Total Item No. 12 -----	\$658,146.80	\$111,536.00
13. Other Compensation -----	3,700.00	
	<hr/>	
Total Services Personal ----	\$1,085,331.80	\$111,536.00
Less Anticipated Vacancies -----	50,000.00	
	<hr/>	
GRAND TOTAL -----	\$1,035,331.80	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	7,230.00	
22. Electricity, Gas and Water -----	100,000.00	
24. Printing and Advertising -----	2,000.00	
25. Contractual Repairs -----	2,000.00	
26. Other Contractual Services -----	13,250.00	\$100,000.00
	<hr/>	
Total Services Contractual ---	\$124,480.00	\$100,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel -----	\$ 17,000.00	\$ 2,300.00
33. Garage and Motor -----	9,000.00	13,500.00
36. Office Supplies -----	1,000.00	
38. General Supplies -----	35,000.00	300.00
	<hr/>	<hr/>
Total Supplies -----	\$ 62,000.00	\$ 16,100.00
 4. MATERIALS		
41. Building Materials -----	\$ 20,000.00	\$ 2,600.00
42. Sewer Materials -----		500.00
43. Boulevard Materials -----		31,825.00
44. General Materials -----	10,000.00	400.00
45. Repair Parts -----	15,000.00	
	<hr/>	<hr/>
Total Materials -----	\$ 45,000.00	\$ 35,325.00
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 25,000.00	
53. Refunds, Awards and Indemnities--	2,000.00	
54. Rentals -----	2,940.00	
55. Subscriptions and Dues -----	325.00	
	<hr/>	
Total Current Charges -----	\$ 30,265.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 2,500.00	
62. Grants and Subsidies -----	17,500.00	
64. Taxes -----	4,000.00	
	<hr/>	
Total Current Obligations -----	\$24,000.00	
 7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 5,000.00	
72. Equipment -----	70,000.00	
	<hr/>	
Total Properties -----	\$ 75,000.00	
	<hr/>	
GRAND TOTAL PARK -----	\$1,396,076.80	\$272,201.00

DEPARTMENT OF AVIATION
 BOARD OF AVIATION COMMISSIONERS
 ADMINISTRATION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication, Transportation and Expenses -----	\$ 1,000.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	
	<hr/>	
GRAND TOTAL—Board of Aviation Commissioners Administration -----	\$ 1,200.00	

DEPARTMENT OF AVIATION
 BOARD OF AVIATION COMMISSIONERS
 WEIR COOK MUNICIPAL AIRPORT

1. SERVICES—PERSONAL		Tax Levy	Gas Tax
11. Salaries and Wages—Regular			
1 Secretary -----		\$ 2,800.00	
Janitors 14480 Hrs. 80c, Max. \$1.00		14,480.00	
1 Statistical Control Clerk & Cost Acct. -----		2,800.00	
1 Auditor—Bookkeeper -----		3,500.00	
1 Supervisor Ground Safety -----		3,000.00	
3 Firemen Special Police @ \$2,640.00		7,920.00	
1 Utility Technician -----		2,800.00	
1 Motor Technician -----		2,800.00	
Field Maintenance Laborers 16,016 hrs. \$1.40 Hr. Max., Min. \$1.00 --		22,422.00	
1 Heavy Equipment Operator 500 hrs. @ \$2.00 -----		1,000.00	
1 Chief Registrar -----		2,800.00	
1 Night Supervisor -----		2,640.00	
1 2nd Night Supervisor -----		2,640.00	
1 Relief Supervisor -----		2,640.00	
1 Supervisor of Maintenance -----		4,250.00	
1 Manager of Operations -----		5,000.00	
1 Superintendent -----		8,184.00	
1 Electrical Technician (Part Time) -----		1,700.00	
		<hr/>	
Total Item No. 11 -----		\$ 93,376.00	

	Tax Levy	Gas Tax
12. Temporary Salaries and Wages ----	2,000.00	
13. Other Compensation -----	1,500.00	
	<hr/>	
Total Personal Services -----	\$ 96,876.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 1,500.00	
22. Light and Power -----	11,330.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	1,500.00	
26. Contractual Services -----	8,000.00	
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Total Services Contractual ----	\$ 22,830.00	
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 13,000.00	
33. Garage and Motor -----	3,500.00	
34. Institutional and Medical -----	3,000.00	
38. General Supplies -----	1,750.00	
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Total Supplies -----	\$ 21,250.00	
 4. MATERIALS		
44. General Materials -----	\$ 7,500.00	
45. Repair Parts -----	1,750.00	
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Total Materials -----	\$ 9,250.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 11,000.00	
55. Subscriptions and Dues -----	150.00	
	<hr/>	
Total Current Charges -----	\$ 11,150.00	
 6. CURRENT OBLIGATIONS		
62. Grant—Subsidies; Retirement Fund_	\$ 500.00	
64. Gross Income Taxes -----	4,500.00	
	<hr/>	
Total Current Obligations ----	5,000.00	

Tax Levy Gas Tax

7. PROPERTIES

72. Equipment ----- \$ 7,500.00

GRAND TOTAL—Municipal

Airport ----- \$173,856.00

DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Executive Secretary -----	\$ 6,500.00
1 Assistant Executive Secretary ---	3,000.00
1 Negotiator Field Man -----	5,550.00
1 Office Secretary -----	2,700.00
1 Secretary-Stenographer -----	2,200.00
1 Research & Planning Engineer --	5,240.00

Total Item No. 11 -----	\$ 25,190.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	1,350.00
24. Printing and Advertising -----	2,000.00
25. Repairs -----	500.00
26. Services, Other Contractual—	
26-1. Title Services and Insurance ---	2,000.00
26-3. Land Use Planning Services ----	1,500.00
26-4. Appraisal and Witness Fees -----	2,000.00
26-5. Social-Economic Survey Service ---	1,000.00
26-6. Legal Services -----	5,000.00
26-7. Demolition and Land Preparation--	17,500.00
26-8. Real Estate Experts-Negotiations--	1,000.00

Total Services Contractual ---	\$ 33,850.00
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	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	500.00	
5. CURRENT CHARGES		
54. Office Rent -----	\$ 1,000.00	
55. Subscriptions and Dues -----	200.00	
56. Premium on Bonds -----	500.00	
57. Taxes -----	20,000.00	
	<hr/>	
Total Current Charges -----	\$ 21,700.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
73. Land and Improvements -----	200,000.00	
	<hr/>	
Total Properties -----	\$200,500.00	
GRAND TOTAL—		
Redevelopment -----	\$281,740.00	

FIRE PENSION

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1 Secretary -----	\$ 600.00	
12. Salaries and Wages, Temporary ---	25.00	
13. Other Compensation (Attorney Fees, etc.) -----	600.00	
	<hr/>	
Total Services Personal -----	\$ 1,225.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	250.00	
24. Printing and Advertising -----	125.00	
25. Repairs -----	150.00	
	<hr/>	
Total Services Contractual -----	\$ 525.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 325.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53. Grants and Awards		
275 Retired Firemen @ \$2,090.00 per annum -----	\$574,750.00	
1 Retired Fireman 20 years service	1,140.00	
178 Widows and Dependents @ \$1,140.00 ea. -----	203,920.00	
17 Children under 18 yrs. of age @ \$380 -----	6,460.00	
35 Firemen to be retired in '53, \$2,090.00 -----	73,150.00	
25 Deaths (estimated) @ \$200.00 ---	5,000.00	
	<hr/>	
Total Grants and Awards ----	\$864,420.00	
54. Rent, Safety Vault -----	\$ 5.00	
56. Official Bond of Secretary -----	10.00	
	<hr/>	
Total Current Charges -----	\$864,435.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 2,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 75.00	
	<hr/>	
GRAND TOTAL—Fire Pension	\$868,585.00	

POLICE PENSION FUND

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular:		
1. Secretary, Salary -----	\$ 960.00	
13. Other Compensation (Attorney Fees, etc.) -----	600.00	
	<hr/>	
Total Services Personal -----	\$ 1,560.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 180.00	
25. Repairs -----	50.00	
	<hr/>	
Total Services Contractual ----	\$ 230.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
53. Awards and Indemnities		
105 Patrolmen 25-yrs. \$100 per month-----	\$126,000.00	
6 Patrolmen 24 yrs. \$97 per mo. --	6,984.00	
9 Patrolmen 23 years \$94 per mo. --	10,152.00	
18 Patrolmen 22 yrs. \$91 per mo. ----	19,646.00	
14 Patrolmen 21 yrs \$88 per mo. ---	14,784.00	
35 Patrolmen 20 yrs. \$85 per mo. ----	35,700.00	
170 Widows @ \$50 per mo. -----	102,000.00	
20 Dependents @ \$15 per mo. -----	3,600.00	
2 Parents @ \$30 per mo. -----	720.00	
9 Officers (Perm. Disability) @ \$75 per mo. -----	8,100.00	
4 Officers (Disability) @ \$40 per mo.	1,920.00	
40 Officers eligible to retire \$100 per mo. -----	48,000.00	
10 Widows @ \$50 per mo. -----	6,000.00	
8 Dependents @ \$15 per mo. -----	1,440.00	
20 Death benefits @ \$400 -----	8,000.00	
	<hr/>	
Total Item 53 -----	\$393,046.00	
54. Rent on Safety Deposit Box -----	5.00	
56. Premium on Bond -----	12.50	
	<hr/>	
Total Current Charges -----	\$393,063.50	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans-----	\$ 1,200.00	
	<hr/>	
GRAND TOTAL—Police Pen- sion Fund -----	\$396,453.50	

Section 4. That for said fiscal year of 1953, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
3 Members of Board (50 days @ \$10.00 per day each) -----	\$ 1,500.00	
1 Flood Control Engineer -----	6,000.00	
1 Secretary (Part Time) 12 Mos. @ \$90 per mo. -----	1,080.00	
1 Designing Engineer No. 3 -----	4,000.00	
1 Detail Draftsman -----	3,000.00	
1 Chief of Party -----	4,000.00	
1 Instrument Man -----	2,800.00	
3 Rodmen @ \$2,200.00 -----	6,600.00	
1 Supt. of Flood Control Mainte- nance -----	3,800.00	
	<hr/>	
Total Item No. 11 -----	\$ 32,780.00	
12. Salaries and Wages, Temporary		
1 Crane and Bulldozer Operator, 2080 hrs. @ \$1.81 -----	\$ 3,764.80	
1 Crane-Dragline Operator 2080 hrs. @ \$1.81 per hr. -----	3,764.80	
5 Truck Drivers 8320 hrs. @ \$1.37 per hr. -----	11,398.40	
10 Flood Control Laborers 16640 hrs. @ \$1.26 -----	20,966.40	
	<hr/>	
Total Fund 12 -----	39,894.40	
	<hr/>	
Total Services Personal -----	\$ 72,674.40	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	400.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	800.00	
26. Other Contractual -----	600.00	
	<hr/>	
Total Services Contractual ----	\$ 2,200.00	

3. SUPPLIES

32. Fuel and Ice -----	\$ 100.00
33. Garage and Motor -----	3,250.00
36. Office Supplies -----	300.00
38. General Supplies -----	750.00
	<hr/>
Total Supplies -----	\$ 4,400.00

4. MATERIALS

41. Building Materials -----	\$ 500.00
44. General Materials -----	900.00
45. Repair Parts -----	1,500.00
	<hr/>
Total Materials -----	\$ 2,900.00

5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 650.00
53. Refunds, Awards and Indemnities --	300.00
	<hr/>
Total Current Charges -----	\$ 950.00

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans -----	\$ 200.00
64. Taxes -----	10.00
	<hr/>
Total Current Obligations ----	\$ 210.00

7. PROPERTIES

72. Equipment -----	\$ 5,700.00
73. Land -----	500.00
	<hr/>
Total Properties -----	\$ 6,200.00

GRAND TOTAL—

Board of Flood Control -----	\$ 89,534.40
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Section 5. Salaries and Compensation of the various officers and employees of the Department of Public Sanitation for the ensuing year as recommended and fixed by the Mayor, and approved by the Common Council, shall be as set out in the following budget for said Department of Public Sanitation, and the funds are hereby appropriated in the respective amounts hereinafter specified, out of the funds provided by the special tax levy as certified by the Board of Sanitary Commissioners of the Sanitary District of Indianapolis.

PUBLIC SANITATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President of Board -----	\$ 3,300.00	
2 Members of the Board @ \$2,400.00	4,800.00	
1 Assistant Secretary of Board ----	3,300.00	
1 Legal Advisor of Board -----	3,000.00	
City Controller -----	1,200.00	
City Clerk -----	1,200.00	
1 Director of Sanitation and Chief Engineer -----	7,800.00	
1 Asst. Director of Sanitation and Chief of Plant Oper. -----	7,200.00	
1 Comptroller -----	5,000.00	
1 Purchasing Clerk -----	3,900.00	
1 Bookkeeper -----	3,600.00	
1 Payroll Clerk-Typist -----	3,200.00	
1 Statistical Clerk -----	3,300.00	
1 Stock Control Clerk -----	3,300.00	
1 Secretary-Plant -----	3,100.00	
2 Clerk Typists @ \$2,900.00 -----	5,800.00	
1 Messenger and Relief Opr. -----	3,400.00	

ENGINEERING SECTION

2 Sr. Designers @ \$5,250.00 ----	\$ 10,500.00
1 Engineer of Design -----	6,300.00
1 Structural Engineer -----	6,000.00
1 Maintenance Engineer -----	6,400.00
3 Draftsmen @ \$3,600.00 -----	10,800.00
4 Sewer Engineers @ \$5,775.00 --	23,100.00
1 Specification Typist -----	3,100.00

LABORATORY SECTION

1 Chief Chemist & Bacteriologist --	5,012.00
1 Chief Laboratory Technician ----	4,122.00
1 Janitor -----	2,600.00

SEWAGE TREATMENT DIVISION

	Tax Levy	Gas Tax
1 Sanitary Engineer -----	\$ 6,000.00	
1 Process Control Technician -----	3,600.00	
1 Chief Sewage Treat. Oper. -----	4,200.00	
4 Primary Treat. Oper. @ \$3,697.00	14,788.00	
4 Primary Treat. Oper. Hlprs. @ \$3,268.00 -----	13,072.00	
4 Grit Chamber Opers. @ \$3,268.00	13,072.00	
4 Secondary Treat. Opers. @ \$3,697.00 -----	14,788.00	
4 Secondary Treat. Opers. Hlpr. @ \$3,268.00 -----	13,072.00	
1 Operational Maint. Mech. & Relief Operator -----	3,800.00	
1 Oper. Maint. Mech. and Relief Oper. Helper -----	3,359.00	
1 Stream Pollution Cont. Insp. ----	3,706.00	
1 Sewer Operation Insp. -----	3,359.00	
1 Sewer Operation Insp. Hlpr. ----	3,186.00	

GARBAGE REDUCTION DIVISION

1 Garbage Reduc. Supervisor ----	\$ 4,671.00
1 Chief Operator -----	4,122.00
1 Millwright -----	4,200.00

COLLECTION DIVISION

1 Superintendent -----	\$ 5,720.00
1 Collection Supervisor -----	5,654.00
1 Timekeeper -----	3,637.00
1 Complaint Clerk -----	3,510.00
1 Weighmaster -----	3,510.00
1 Clerk-Typist -----	2,900.00
1 Storekeeper -----	3,362.00
1 Chief Inspector -----	4,197.00
5 Route Insp. @ \$3,686.00 -----	18,430.00
1 Dump Inspector -----	3,686.00

POWER PLANT SECTION

1 Power Plant Supervisor -----	\$ 5,468.00
4 Power Plant Op. Eng. @ \$4,080.00	16,320.00
1 Power Plant Repairman -----	4,080.00
1 Power Plant Repairman's Hlpr. --	3,595.00
1 Operating Relief Engineer -----	4,080.00

	Tax Levy	Gas Tax
1 Plant Boiler Repairman -----	3,955.00	
1 Plant Boiler Repairman's Hlpr.---	3,595.00	
4 Power Plant Firemen @ \$3,595.00	14,380.00	
2 Coal & Ash Handlers @ \$3,373.00	6,746.00	
4 Power Plant Oilers @ \$3,339.00 --	13,356.00	

Fabrication & Repair Section

1 Fabrication & Repair Supervisor	5,468.00
1 Millwright Grade A -----	4,400.00
3 Millwrights Grade B \$4,200.00---	12,600.00
7 Gen. Mech. Sr. Gr. @ \$3,800.00--	26,600.00
7 Gen. Mech. Jr. Gr. @ \$3,359.00--	23,513.00
1 Grounds and Labor Foreman ----	4,200.00
1 Asst. Grounds and Labor Foreman	4,000.00
1 Dump Attendant -----	3,186.00
1 Chief Electrician -----	5,000.00
2 Electricians @ \$4,000.00 -----	8,000.00
1 Chief Machinist -----	4,400.00
1 Machinist -----	4,235.00

Fleet Maintenance Section

1 Fleet Maintenance Supervisor ---\$	4,940.00
2 Automotive Maint. Foremen @	
\$4,400.00 -----	8,800.00
Pay for Overtime -----	1,000.00

Grand Total No. 11 -----\$507,852.00

Public Sanitation

12-1. Salaries and Wages, Temporary

2 Garbage Reduction Opers. Hlprs.	
2314 Hrs. @ \$1.45 -----	6,710.60
1 Garbage Reduction Head Belt	
Picker 2314 Hrs. @ \$1.45 ----	3,355.30
3 Garbage Reduction Laborers 2314	
Hrs. @ \$1.39 -----	9,649.38

Fabrication & Repair Section

10 Laborers 2314 Hrs. @ \$1.39	
\$3,216.46 -----	\$ 32,164.60
1 Crane Operator 2314 Hrs. @ \$1.69	3,910.66

	Tax Levy	Gas Tax
1 Crane Operator-Part Time 1157 Hrs. @ \$1.69 -----	1,955.33	
2 Watchmen 2912 Hrs. @ \$1.10 ---	6,406.40	
10 Laborers—Part Time 1157 Hrs. @ \$1.39 \$1,608.23 -----	16,082.30	

Fleet Maintenance Section

Public Sanitation

12-1. Salaries and Wages, Temporary		
16 Auto Mechanics 2080 Hrs. @ \$1.81½ \$3,775.20 -----	\$	60,403.20
12 Garage Attend. 2080 Hrs. @ -- \$1.51 \$3,140.80 -----		37,689.60
1 Sweeper Oper. & Driver 2080 Hrs. @ \$1.45 -----		3,016.00
1 Truck Driver 2080 Hrs. @ \$1.45--		3,016.00
4 Laborers 2080 Hrs. @ \$1.39 \$2,891.20 -----		11,564.80
Time for 7 Holidays -----		19,000.00

Collection Division

47 Truck Drivers 2080 Hrs. @ \$1.45 \$3,016.00 -----	141,752.00
1 Truck Driver (Night) 2912 Hrs. @ \$1.45 -----	4,222.40
1 Truck Driver (Stores) 2080 Hrs. @ \$1.45 -----	3,016.00
2 Truck Drivers (Dogs) 2080 Hrs. @ \$1.45 \$3,016.00 -----	6,032.00
6 Route Foremen & Drivers 2080 Hrs. @ \$1.50 Per Hr. -----	18,720.00
10 Truck Drivers—Part Time 1040 Hrs. @ \$1.45 \$1,508.00-----	15,080.00
106 Laborers 2080 Hrs. @ \$1.39 \$2,891.20 -----	306,467.20
2 Laborers (Night) 2912 Hrs. @ \$1.39 \$4,047.68 -----	8,095.36
2 Laborers (Stores) 2080 Hrs. @ \$1.39 \$2,891.20-----	5,782.40
38 Laborers—Part Time 520 Hrs. @ \$1.39 -----	27,466.40

	Tax Levy	Gas Tax
3 Bulldozer Operators 2080 Hrs. @ \$1.63 -----	10,171.20	
1 Bulldozer Operator—Part Time 520 Hrs. @ \$1.63 -----	847.60	
3 Dump Laborers 2080 Hrs. @ \$1.39 -----	8,673.60	
1 Watchman 2912 Hrs. @ \$1.10 ----	3,203.20	
Grand Total Item 12-1 -----	\$774,453.53	
13 Other Compensation		
Legal Service -----	\$ 1,500.00	
Engineering Consultant Fees ----	15,000.00	
Total Item No. 13 -----	\$ 16,500.00	
Total Personal Services -----	\$1,298,805.53	
Less Anticipated Vacancies in Funds 11, 12 and 13 -----	40,000.00	
	\$1,258,805.53	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 5,000.00	
22. Heat, Light, Power & Water -----	173,505.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	28,000.00	
26. Other Contractual Services -----	31,150.00	
Total Services Contractual ----	\$238,655.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$102,000.00	
33. Garage and Motor -----	58,802.00	
34. Institutional, Medical and Janitor_	1,000.00	
35. Laboratory -----	1,000.00	
36. Office Supplies -----	5,000.00	
37. Power Plant Supplies -----	5,000.00	
38. General Supplies -----	20,000.00	
Total Supplies -----	\$192,802.00	
4. MATERIALS		
41. Building Materials -----	10,000.00	
44. General Materials -----	20,000.00	
45. Repair Parts -----	50,000.00	
Total Materials -----	\$ 80,000.00	

Tax Levy Gas Tax

5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 13,500.00
53. Refunds, Awards and Indemnities . . .	5,000.00
54. Rentals for ash and trash dumps . . .	500.00
55. Subscriptions and Dues -----	200.00
	<hr/>
Total Current Charges -----	\$ 19,200.00

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans -----	\$ 7,500.00
62-4 Public Employees Retirement Fund	
Social Security -----	41,063.85
64 Gross Income Tax -----	300.00
	<hr/>
Total Current Obligations -----	\$ 48,863.85

7. PROPERTIES

72. Equipment -----	\$140,000.00
	<hr/>

GRAND TOTAL—Department
of Sanitation -----\$1,978,326.38

Section 6. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute.

Section 7. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 8. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 9. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1953, a tax rate of One Dollar and thirty and eight-tenths cents (\$1.308) for general purposes on each one hundred dollars (\$100.00) valuation of such taxable property; also fifty cents (.50) for each poll for general purposes; eight and nine-tenths cents (.089)—for city sinking fund for each one hundred dollars (\$100.00) valuation of such taxable property; one cent (.01) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; thirty and eight-tenths cents (.308) for Public Health and Hospital fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight-tenths cents (.008) for Health Bond Fund on each one hundred dollars valuation of such taxable property; three and four-tenths cents (.034) for school Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and three-tenths (.023) for tuberculosis Fund on each one hundred dollars (\$100.00) valuation of such taxable property; seventeen and three-tenths cents (.173) for Park General Fund on each one hundred

dollars (\$100.00) valuation of such taxable property; one and five-tenth cents (.015) for Park District Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and five-tenths cents (.045) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; nine and seven-tenths cents (.097) for Fire Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; two cents (.02) for thoroughfare fund on each one hundred dollars (\$100.00) of such taxable property; one and two-tenths cents (.012) for Redevelopment of each one hundred dollars (\$100.00) valuation of such taxable property; twenty-five cents (.25) Sanitation Maintenance Fund on each one hundred dollars (\$100.00) valuation of such taxable property; five and four-tenths cents (\$.054) for Sanitation Sinking Fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

Section 10. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1953	Jan. 1, 1954	Totals
Principal Due -----	\$339,000.00	\$ 74,000.00	\$413,000.00
Interest Due -----	114,797.50	69,520.50	184,318.00
Total -----	\$453,797.50	\$143,520.50	\$597,318.00

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 30,000.00	\$ 56,000.00	\$ 86,000.00
Interest Due -----	5,046.25	4,371.25	9,417.50
Total -----	\$ 35,046.25	\$ 60,371.25	\$ 95,417.50

BOARD OF HEALTH AND HOSPITALS BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 30,000.00	-----	\$ 30,000.00
Interest Due -----	3 752.50	3,272.50	7,025.00
Total -----	\$ 33,752.50	\$ 3,272.50	\$ 37,025.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ -----	\$ 72,385.00	\$ 72,385.00
Interest Due -----	12,952.92	12,952.92	25,905.84
Total -----	\$ 12,952.92	\$ 85,337.92	\$ 98,290.84

Section 11. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1953

FUNDS	Controller's Estimate for 1953	Funds Re- quired balance of 1952	Cash Balance July 31, 1952	Taxes due in Fall of 1952	Misc. Rev. Bal. of 1952 & all of 1953	Working Balance	Amount Req. from taxes	TAX RATE
City Corp. Fund_	\$10,118,808.53	\$3,967,585.42	\$ 16,400.63	\$2,970,736.56	\$2,395,245.89	\$	\$8,704,010.87	\$1.308
City Sinking Fund_	659,887.50	134,490.11	28.80	318,648.67	27,864.96	143,925.50	591,760.68	.089
Flood Prev. Sinking	98,395.00	11,483.75	56,630.20	44,485.20	4,097.79	60,371.25	65,036.81	.01
Pub. Hlth. & Hosp.	2,891,427.46	1,226,360.45	365,108.96	735,925.19	958,753.30		2,058,000.46	.308
Health Bond Fund_	49,742.50	9,147.50	—9,711.29	22,170.79	1,912.29	3,272.50	47,790.71	.008
School Health ----	242,510.00	107,207.09	11,786.00	101,786.97	9,015.12		227,129.00	.034
Tuberculosis Div. -	215,240.00	105,402.90	35,319.04	122,110.62	10,654.26		152,558.98	.023
Park General Fund_	1,396,076.80	628,439.29	277,758.62	368,754.35	222,179.14		1,155,823.98	.173
Park Sinking Fund_	110,024.01	5,397.59	46,568.50	51,452.95	4,370.83	85,337.92	98,367.24	.015
Aviation -----	175,056.00	73,943.80	217,922.74	-----	262,000.00		-----	.145
Police Pension ---	396,453.50	150,000.00	26,289.84	145,700.98	71,789.73		302,672.95	.045
Fire Pension ----	868,585.00	396,677.22	186,104.01	293,698.60	142,512.67		642,946.94	.097
Thoroughfare Plan	133,112.92		301,873.06	80,812.09	2,640.80		133,112.92	.02
Redevelopment ---	281,740.00	184,866.24	239,343.13	73,580.74	75,056.44		78,625.93	.012
TOTALS -----	\$17,637,059.22	\$7,001,001.36	\$1,771,422.24	\$5,329,863.71	\$4,188,093.22	\$292,907.17	\$14,257,837.47	\$2.142
Sanitation Maint. -	1,977,883.75	838,361.54	228,183.34	\$ 721,047.91	\$ 177,830.00		1,689,184.04	.25
Sanitation Sink. --	319,313.13	8,496.75	142,118.52	115,741.81	10,381.05	297,628.50	357,197.00	.054
TOTALS -----	\$2,297,196.88	\$ 846,858.29	\$ 370,301.86	\$ 836,789.72	\$ 188,211.05	\$297,628.50	\$2,046,381.04	.304
Assessed Valuation Civil City of Indianapolis-----							\$665,564,610.00	
Assessed Valuation Health & Hospital District-----							667,231,050.00	
Assessed Valuation Sanitation District-----							672,022,010.00	

Section 12. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1953.

Section 13. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

CHARLES P. EHLERS, Councilman.

The motion was seconded by Mr. Eltzroth and passed by the following roll call vote:

Ayes, 9, viz: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Ross, Mr. Schumacher, Mr. Wallace, President Bright.

On motion of Mr. Ehlers, seconded by Mr. Eltzroth, General Ordinance No. 80, 1952, as Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 80, 1952, as Amended, was read a third time by the Clerk and passed by the following roll call vote:

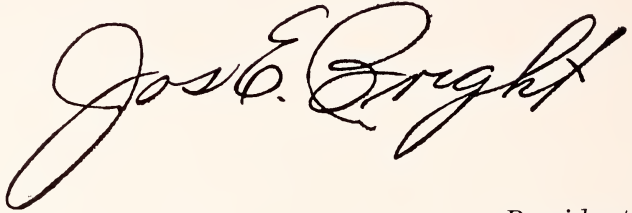
Ayes 9, viz: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Ross, Mr. Schumacher, Mr. Wallace, President Bright.

On motion of Mr. Ehlers, seconded by Mr. Schumacher, the Common Council adjourned at 8:10 P.M. CST.

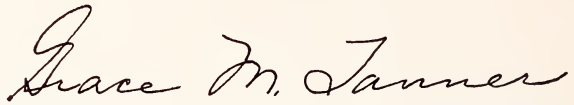
We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 25th day of August, 1952, at 6:30 P.M. CST.

In Witness, Whereof, we have hereunto subscribed our

signatures and caused the seal of the City of Indianapolis to be affixed.

A large, elegant handwritten signature in cursive script, reading "Jos. E. Bright".

ATTEST:

PresidentA handwritten signature in cursive script, reading "Grace M. Tanner".

(SEAL)

City Clerk.

August 25, 1952]

City of Indianapolis, Ind.

731

