

August 15, 1938]

City of Indianapolis, Ind.

417

August 15, 1938.

To the Honorable President and  
Members of the Common Council  
of the City of Indianapolis.

Gentlemen:

In re: A. O. 12, 1938.

Attached herewith are copies of a proposed ordinance authorizing me to borrow the sum of \$85,000.00 and to issue bonds for this purpose, and also a proposed appropriation ordinance appropriating this sum to the Thoroughfare Fund of the city.

These proposed ordinances are sent to the Council by virtue of a resolution of the Board of Public Works and Sanitation asking that this sum of money be available in the Thoroughfare Fund for the payment of the city's benefits at large by virtue of the South East Street improvement, and also for payment of such added damages as may be ordered by courts where appeals have been taken from the Board's award, and I find this sum to be \$85,000.00 in excess of the amount of money now standing to the credit of the Thoroughfare Fund.

It is extremely urgent that this money be at once available if the work is to proceed, and since the Council is familiar with this project, and since the amount asked for here when taken with the previous issue of \$266,000.00 is less than the sum of \$362,982.00, which your Council previously authorized and determined upon, I trust that I would not be asking too much if you were to pass the bond ordinance under suspension of your rules, and to act upon the appropriation ordinance at your next regular meeting.

Very respectfully yours,

H. NATHAN SWAIM,  
Acting City Controller.

Mr. Oren made a motion for recess. The motion was seconded by Mr. Cable and the Council recessed at 7:40 p. m.

The Council reconvened at 8:10 p. m., with the same members present as before.

## COMMITTEE REPORTS

Indianapolis, Ind., August 15, 1938.

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred Appropriation Ordinance No. 10, 1938, entitled:

Appropriation for the payment of unpaid 1937 bills.

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

ROSS H. WALLACE, Chairman  
THEODORE CABLE  
SILAS J. CARR  
NANNETTE DOWD  
ADOLPH J. FRITZ

Indianapolis, Ind., August 15, 1938.

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Safety, to whom was referred General Ordinance No. 68, 1938, entitled:

34th Street—preferential

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

SILAS J. CARR, Chairman  
NANNETTE DOWD  
ROSS H. WALLACE  
WM. A. OREN  
JOHN A. SCHUMACHER

Indianapolis, Ind., August 15, 1938.

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Public Health, to whom was referred  
General Ordinance No. 67, 1938, entitled:

Transfer—\$5,000.00—City Hospital

beg leave to report that we have had said ordinance under consid-  
eration, and recommend that the same be passed.

ADOLPH J. FRITZ, Chairman  
THEODORE CABLE  
NANNETTE DOWD  
WM. A. OREN  
EDWARD KEALING

At this time taxpayers and interested citizens were  
given a chance to speak on Appropriation Ordinance No.  
10, and General Ordinance No. 67, 1938.

## INTRODUCTION OF APPROPRIATION ORDINANCES

By the City Controller:

### APPROPRIATION ORDINANCE No. 11, 1938

AN ORDINANCE appropriating the sum of Ten Thousand Dollars  
(\$10,000.00) from the anticipated unexpended and unappropri-  
ated balance of the Sanitary Maintenance and General Ex-  
pense Fund for the year 1938, for the use of the Garbage Re-  
duction Plant of the Sanitary District in order to pay for  
coal necessary to operate said plant, and fixing a time when  
the same shall take effect.

WHEREAS, the Garbage Reduction Plant of the Sanitary District  
will be, for the last three months of this year, without suf-  
ficient coal to operate the same, due to the fact that the Com-  
mon Council and the Tax Adjustment Board deleted from the  
annual budget part of the amount of money necessary for the  
purchase of coal for the year 1938 with which to furnish  
energy for the operation of the Garbage Reduction Plant; and

WHEREAS, the price of coal having risen, the amount of money appropriated in the annual budget for the purchase of fuel and ice was wholly inadequate to meet the needs of the reduction plant, and unless additional money be appropriated an acute emergency will exist in that the Garbage Reduction Plant cannot operate and pestilence is a possible result of such non-operation,

NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the sum of Ten Thousand Dollars (\$10,000.00) is hereby appropriated from the anticipated unexpended and unappropriated 1938 balance of the Sanitary Maintenance and General Expense Fund of the Department of Public Sanitation to the following designated fund, for the purchase of coal with which to supply energy to operate the Garbage Reduction Plant:

DEPARTMENT OF PUBLIC WORKS AND SANITATION  
SANITATION DIVISION—GARBAGE REDUCTION PLANT

Fund No. 3-32—Fuel and Ice.....\$10,000.00

Section 2. The city clerk is hereby directed to give notice to taxpayers that at the next meeting of this Common Council said taxpayers shall have an opportunity to be heard, and upon passage of this ordinance shall deliver a certified copy thereof to the auditor of Marion County, Indiana, to be forwarded to the State Board of Tax Commissioners, as provided for by Chapter 150 of the Acts of 1935.

Section 3. This ordinance shall be in full force and effect from and after its passage and signing by the Acting Mayor.

Which was read the first time and referred to the Committee on Finance.

By the City Controller:

APPROPRIATION ORDINANCE No. 12, 1938

AN ORDINANCE appropriating to the Thoroughfare Plan Fund the proceeds derived from the sale of "City of Indianapolis East Street Funding Bonds of 1938—Second Issue," provided for in General Ordinance No. —, 1938, and Federal grant funds, and fixing a time when the same shall take effect.

WHEREAS, The Common Council finds that an extraordinary emergency now exists for the appropriation of additional sums not included in the existing budgets and levies at the time of the making thereof, for the opening, widening and permanent improvement of South East Street in this city; that the south side of the City of Indianapolis is now lacking in streets of sufficient width, and that due to the offered aid and assistance of the United States Public Works Administration, and the low rate at which money can be borrowed, an emergency exists whereby the city should undertake to accomplish the work at this time, and,

WHEREAS, it is necessary under the provisions of Chapter 150 of the 1935 legislature to afford taxpayers an opportunity to be heard as to such additional appropriation, and also to obtain the approval of the State Board of Tax Commissioners as to such additional appropriation,

NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the proceeds derived from the sale of "City of Indianapolis East Street Funding Bonds of 1938—Second Issue," in the amount of \$85,000.00 be and the same is hereby appropriated to the Thoroughfare Plan Fund of the City of Indianapolis, and that any premium offered at the time of the sale of such bonds be likewise appropriated to said fund, but only to the extent that said premium be used to retire bonds on which said premium was offered. Said appropriation shall be a continuing one until all of the acquisition of property and the improvement of South East Street is brought about and completed.

Section 2. The Public Works Administration of the Federal government having indicated that it will grant to the City of Indianapolis funds in the amount of \$69,882.00 to aid in the project on South East Street, this sum, and any and all sums of money which may be granted to the city by the Federal government, shall be and the same hereby is appropriated to the Thoroughfare Plan Fund of the City of Indianapolis, and upon receipt thereof shall be placed in such fund and may be designated under any additional title which the Public Works Administration of the Federal government may require.

Section 3. The City Clerk shall give notice to taxpayers as to a date on which said taxpayers shall have an opportunity to be heard, and shall likewise deliver a certified copy of this ordinance to the Auditor of Marion County, Indiana, to be forwarded to the State Board of Tax Commissioners as provided for by Chapter 150 of the Acts of 1935.

Section 4. This ordinance shall be in full force and effect from and after its passage, and signing by the duly qualified and acting mayor of the City of Indianapolis.

Which was read the first time and referred to the Committee on Finance.

### INTRODUCTION OF GENERAL ORDINANCE

By the City Controller:

#### GENERAL ORDINANCE No. 70, 1938

AN ORDINANCE authorizing the duly qualified and acting City Controller to borrow the sum of Eighty-five Thousand Dollars (\$85,000.00) and to issue bonds for said purpose to provide funds for the opening, widening and paving of South East Street and incidental matters, to bring about the improvement of South East Street under the Thoroughfare Plan, and fixing an effective date.

WHEREAS, heretofore there has been filed with this Common Council a petition for the issuance of bonds for the improvement of South East Street under the Thoroughfare Plan which this Common Council received on the 7th day of February, 1938, the form of which appears on page 62 of the printed Journal of the Common Council, signed in all by a total of two hundred forty-eight (248) purported owners of taxable real estate in the City of Indianapolis, two hundred two (202) of whom were certified as such by the auditor of Marion County, Indiana, which this council now deems sufficient; and

WHEREAS, upon receipt of said petition, proper notice to taxpayers was given, and the time having since passed for any objections or remonstrances to be filed, and none having been filed; and,

WHEREAS, this Common Council upon receipt of said petition, by the passage of General Ordinance No. 10, 1938, placed itself

on record as determining to issue bonds in an amount not exceeding Three Hundred Sixty-two Thousand Nine Hundred Eighty-two Dollars (\$362,982.00) to bring about the improvement of South East Street according to the Thoroughfare Plan; and,

WHEREAS, the Board of Public Works and Sanitation and this Common Council have taken action to accomplish the improvement of South East Street by making arrangements to acquire the necessary right-of-way, and this council by the passage of General Ordinance No. 53, 1938, has heretofore caused to be issued Two Hundred Sixty-six Thousand Dollars (\$266,000.00) of city bonds for said acquisition of property; and,

WHEREAS, besides the cost of the right-of-way, it is also necessary to have added funds for the permanent improvement, pavement and construction of all other structures on said street called for by the board of works resolutions pertaining thereto; and,

WHEREAS, by reason of such project, this council being apprised by the duly acting and qualified City Controller that the sum of Eighty-five Thousand Dollars (\$85,000.00) is necessary, allowing for increases in damages which may be ordered by courts where appeals have been taken from the amount awarded and allowed in the damage roll, and considering the amount necessary to pay for such benefits as may be assessed to the city at large for this improvement, that after the cost of acquisition of right-of-way is paid this sum is \$85,000.00 in excess of the amount of money which will stand to the credit of the Thoroughfare Fund of the city, and the members of this council now deem it necessary to authorize the issuance and sale of bonds in said amount; and,

WHEREAS, the bond issue in the sum of \$266,000.00 heretofore authorized under General Ordinance No. 53, 1938, and the sum of \$85,000.00 authorized under this ordinance as herein-after provided, is wholly, entirely and within the sum of \$362,982.00 determined upon in General Ordinance No. 10, 1938, and as set out under the notices to taxpayers and the proceedings had thereunder wherein it was determined to issue bonds not to exceed the sum of \$362,982.00; and,

WHEREAS, the Public Works Administration of the Federal government has indicated that it will award the city a grant for this project and is desirous that the city proceed to the work, and

it is deemed by this Common Council wise and prudent to do so,

NOW, THEREFORE,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That there be issued and sold, for the purpose of providing funds for the Thoroughfare Plan Fund of the city in order to pay for the benefits assessed against the city itself, arising out of the improvement of South East Street under the Thoroughfare Plan and under resolutions adopted by the City Plan Commission and the Board of Public Works and Sanitation of the City of Indianapolis, Indiana, and after making allowance for any increased damage awards which courts may order on appeal, eighty-five (85) direct negotiable general obligation bonds of the City of Indianapolis, Indiana, in the denomination of One Thousand Dollars (\$1,000.00) each, numbered from one (1) to eighty-five (85), both inclusive, and designated as "City of Indianapolis East Street Funding Bonds of 1938—Second Issue." All of such bonds shall be dated as of September 10, 1938. Said bonds shall mature and be paid as follows: four (4) bonds on July 1, 1940, and four (4) bonds each succeeding July 1st thereafter, up to and including July 1, 1959, when the last nine (9) of said bonds shall mature. Said bonds shall bear interest at a rate not exceeding five per cent (5%) per annum, the exact rate to be determined by bidding as hereinafter more particularly provided. The first interest shall be payable January 1, 1940, and thereafter on the first day of July and of January each year for the period of the bond as evidenced by interest coupons attached to each bond and upon surrender thereof.

Section 2. Said bonds and the interest coupons attached thereto shall be payable at the office of the Treasurer of the City of Indianapolis, in said city, in lawful money of the United States of America. Said bonds shall be signed in the name of the City of Indianapolis by Walter C. Boetcher, the duly qualified and acting Mayor of said city, countersigned by H. Nathan Swaim, the duly qualified and acting City Controller, and attested by the City Clerk, who shall affix to each of said bonds the corporate seal of the city. The interest coupons attached to said bonds shall be executed by placing thereon the facsimile signatures of the said duly qualified and acting Mayor and the said duly qualified and acting City Controller, who, by the signing of said bonds, shall adopt as and for their own proper signatures their facsimile signatures appearing on said coupons. Said bonds shall, in the hands of the bona fide holders,



of the State of Indiana, entitled "An Act concerning municipal corporations," approved March 6, 1905, and all laws amendatory thereof and supplemental thereto, and particularly all acts concerning thoroughfares in cities of the first class.

The funds derived from this bond are to be used in the improvement of South East Street, in accordance with the Thoroughfare Plan.

It is hereby certified and recited that all the acts, conditions and things required to be done precedent to and in the execution, issuance and delivery of this bond have been done and performed in regular and due form, as provided by law, and that this bond and said total issue of bonds are within every limit of indebtedness prescribed by the Constitution and laws of the State of Indiana. The full faith and credit of the City of Indianapolis are hereby irrevocably pledged to the punctual payment of the principal and interest of this bond according to its terms.

IN WITNESS WHEREOF the City of Indianapolis, in Marion County, State of Indiana, has caused this bond to be signed in its corporate name by its duly qualified and acting Mayor, countersigned by its duly qualified and acting City Controller, its corporate seal to be hereunto affixed and attested by its City Clerk, and the interest coupons attached to be executed by placing thereon the facsimile signatures of said duly qualified and acting Mayor and said duly qualified and acting City Controller, as of September 10, 1938.

CITY OF INDIANAPOLIS

By .....  
Its Duly Qualified and Acting Mayor  
Countersigned:

.....  
Its Duly Acting and Qualified City Controller

Attest:

.....  
City Clerk

(Form of Interest Coupon)

No..... \$.....

On the .....day of....., 19....., the City of Indianapolis, in Marion County, Indiana, will pay to bearer at the office of the City Treasurer in said city,.....

Dollars, being the interest due on said date on its East Street Funding Bonds of 1938, Second Issue, No.....

CITY OF INDIANAPOLIS

By.....(Facsimile)
Its Duly Qualified and Acting Mayor

.....(Facsimile)
Its Duly Qualified and Acting City Controller

Section 4. Said bonds shall be offered for sale by the duly qualified and acting City Controller after the passage of this ordinance. Prior to the sale of any of said bonds, the duly qualified and acting City Controller shall cause to be published a notice of the sale of said bonds, once each week for two (2) consecutive weeks in two (2) local newspapers. The date fixed for the sale of said bonds shall not be earlier than five (5) days after the last of said publications. Said bond sale notice shall state the time and place of sale, the purpose for which the bonds are issued, the amounts thereof, the maximum rate of interest thereon, the time of payment, and the terms and conditions upon which bids will be received and the sale made, and such other information as the duly qualified and acting City Controller shall deem necessary.

Among other things, such notice shall advise the bidders that all bids for said bonds shall be filed with the duly qualified and acting City Controller in his office in said city, in sealed envelopes marked "Bid for East Street Funding Bonds of 1938—Second Issue"; that each bid shall be accompanied by a certified check payable to the City of Indianapolis in the amount of \$2,125.00 to guarantee the good faith of the bidder and that, in the event the bidder to whom the bonds are awarded shall fail or refuse to comply with the provisions of its bid, then said check and the proceeds thereof shall be and become the property of the City of Indianapolis and shall be taken and considered as the liquidated damages of the city on account of such failure or refusal. Said notice shall also provide that bidders for said bonds shall be required to name the rate of interest which said bonds are to bear, not exceeding the maximum rate herein provided, and that such interest must be in multiples of one-fourth of one per cent, and not more than one interest rate shall be named by each bidder; that the duly qualified and acting City Controller shall award said bonds to the highest qualified bidder who has submitted his bid in accordance with the notice of the sale, and that the highest bidder shall be the one who offers the lowest net interest cost to the city, determined by computing the total interest on all the bonds to their maturities and deducting therefrom the premium

bid, if any. In case of non-performance by a successful bidder, said acting controller is authorized to award said bond issue to the next highest bidder.

Section 5. No bid for less than the par value of said bonds, including the accrued interest from the date of said bonds to the date of delivery thereof, at the rate named in the bid, shall be considered. The duly qualified and acting City Controller shall have the right to reject any and all bids. In the event the duly qualified and acting City Controller shall receive no satisfactory bid for said bonds at the time fixed in said notice of sale, he shall be authorized to continue to receive bids thereafter from day to day until a satisfactory bid has been received, and in the event of the continuation of sale, the duly qualified and acting City Controller shall open all bids filed at the same hour each day as stated in the bond sale notice.

Section 6. The duly qualified and acting City Controller is hereby authorized and directed to have said bonds and coupons prepared, and the duly qualified and acting Mayor, the duly qualified and acting City Controller and the City Clerk are hereby authorized and directed to execute said bonds and the interest coupons to be attached thereto in the form and manner herein provided, and the duly qualified and acting City Controller shall, after the execution of said bonds, deliver the same to the Treasurer. The Treasurer is hereby authorized and directed to deliver the said bonds to the purchaser thereof upon receipt from the purchaser of the amount bid for said bonds, as certified to the Treasurer by the duly qualified and acting City Controller.

Section 7. Immediately upon adoption of this ordinance, the City Clerk and the duly qualified and acting City Controller shall deliver a certified copy of this ordinance to the Auditor of Marion County, with the request that the same be forwarded to the State Board of Tax Commissioners.

Section 8. This ordinance shall be in full force and effect immediately upon its passage, approval and signing by the duly qualified and acting Mayor.

Which was read the first time and referred to the Committee on Finance.

By Mayor Boetcher:

## GENERAL ORDINANCE No. 71, 1938

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1939, and ending December 31, 1939, appropriating moneys for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1938 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year ending December 31, 1939, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1939 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax," of the herein schedules of the Board of Public Works and Sanitation—Administration, City Engineer, Street Commissioner, Municipal Garage, and Gamewell Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

DEPARTMENT OF FINANCE  
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular.....	\$ 6,000.00	
Executive Secretary .....	2,625.00	
Secretary .....	1,653.75	
Messenger .....	1,480.50	
	\$11,759.25	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..	\$ 350.00	
25. Repairs to Equipment.....	10.00	
	\$ 360.00	
3. SUPPLIES		
36. Office Supplies .....	\$ 200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	\$ 50.00	
7. PROPERTIES		
72. Equipment .....	\$ 10.00	
	\$12,379.25	
GRAND TOTAL—Office of the Mayor .....	\$12,379.25	

DEPARTMENT OF FINANCE  
CITY CLERK

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
City Clerk .....	\$ 2,400.00
Deputy City Clerk .....	1,653.75
Assistant Deputy .....	1,200.00
	\$ 5,253.75
12. Salaries and Wages Temporary....	75.00
	\$ 5,328.75

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..\$	100.00	
24. Printing and Advertising.....	3,000.00	
25. Repairs to Equipment.....	25.00	
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Total Item No. 2.....\$	3,125.00	
3. SUPPLIES		
36. Office Supplies .....	\$ 250.00	
7. PROPERTIES		
72. Equipment .....	\$ 150.00	
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GRAND TOTAL—City Clerk..\$	8,853.75	

DEPARTMENT OF FINANCE

COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
9 Members @ \$600.00 ea. ....	\$ 5,400.00	
Total Item No. 1.....	\$ 5,400.00	
	<hr/>	
GRAND TOTAL — Common		
Council .....	\$ 5,400.00	

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
City Controller (Mandatory).....	\$ 3,600.00	
Deputy Controller (Mandatory)....	3,000.00	

	Tax Levy	Gas Tax
Accounting Clerk, Senior.....	2,400.00	
Clerk .....	1,612.50	
Clerk .....	1,612.50	
Clerk .....	1,612.50	
Bond Clerk-Stenographer .....	1,442.01	
Clerk .....	1,442.01	
Clerk .....	1,442.01	
Treasurer (Statutory) .....	1,600.00	
County Auditor (Statutory).....	600.00	
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Total Item No. 11.....	\$20,363.53	

## 1. SERVICES—PERSONAL

12. Salary and Wages, Temporary.....\$ 100.00

Total Item No. 1.....\$20,463.53

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation.\$ 500.00

24. Printing and Advertising..... 450.00

25. Repairs to Equipment..... 150.00

26. Other Contractual Services

26-1 Mayor's Contingent Fund.... 5,000.00

26-2 Transportation for License

Inspector ..... 300.00

Total Item No. 2.....\$ 6,400.00

## 3. SUPPLIES

36. Office Supplies .....\$ 4,000.00

## 5. CURRENT CHARGES

51. Insurance and Premiums.....\$ 3,550.00

53. Refunds, Awards and Indemnities.. 100.00

54. Rents ..... 50.00

Total Item No. 5.....\$ 3,700.00

	Tax Levy	Gas Tax
<b>6. CURRENT OBLIGATIONS</b>		
61. Interest		
61-1 Interest on Bonds .....	\$236,722.48	
61-2 Interest on Temporary Loans	7,500.00	
62. Grants and Subsidies		
62-1 Memorial Day Services.....	350.00	
62-1 John Herron Art Institute...	8,500.00	
Total Item No. 6.....	\$253,072.48	

**7. PROPERTIES**

72. Equipment .....	\$ 100.00
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GRAND TOTAL—City Con-  
troller .....\$287,736.01

DEPARTMENT OF FINANCE

BARRETT LAW DIVISION

**1. SERVICES—PERSONAL**

**11. Salaries and Wages—Regular**

Chief Clerk .....	\$ 1,417.50
Clerk, Senior .....	1,979.53
Accounting Clerk, Jr.....	1,558.12
Accounting Clerk, Jr.....	1,384.03
Accounting Clerk, Jr.....	1,384.03
Accounting Clerk, Jr.....	1,285.00
Accounting Clerk, Jr.....	1,285.00
Accounting Clerk, Jr.....	1,170.00
Accounting Clerk, Jr.....	1,170.00

Total Item No. 1.....\$12,633.21

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation		
City Hall .....	\$ 50.00	
Court House .....	50.00	
25. Repairs to Equipment		
City Hall .....	\$ 50.00	
Court House .....	100.00	
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Total Item No. 2.....	\$ 250.00	
3. SUPPLIES		
36. Office Supplies		
City Hall .....	\$ 400.00	
Court House .....	955.99	
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Total Item No. 3.....	\$ 1,355.99	
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GRAND TOTAL—Barrett Law		
Division .....	\$14,239.20	

## DEPARTMENT OF FINANCE

## LEGAL

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
Corporation Counsel (Mandatory)..	\$ 4,500.00
City Attorney (Mandatory).....	3,600.00
Assistant City Attorney.....	2,500.00
Assistant City Attorney .....	2,400.00
Assistant City Attorney	
(Prosecutor) .....	1,442.00
Assistant City Attorney.....	1,200.00
Assistant City Attorney.....	1,200.00
Assistant City Attorney.....	1,200.00
Assistant City Attorney.....	1,200.00
Claim Agent .....	650.00
Clerk-Stenographer, Junior .....	1,508.22
Clerk-Stenographer, Senior .....	1,653.75
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Total Item No. 11.....	\$23,053.97
13. Other Compensations .....	\$ 1,300.00

Tax Levy

Gas Tax

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 150.00
24. Printing and Advertising.....	5,515.00
25. Repairs .....	45.00
26. Other Contractual .....	400.00
Total Item No. 2.....	\$ 6,110.00

3. SUPPLIES

36. Office Supplies .....	\$ 175.00
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5. CURRENT CHARGES

53. Refunds, Awards and Indemnities...	\$20,000.00
55. Subscriptions and Dues.....	170.50
Total Item No. 5.....	\$20,170.50

7. PROPERTIES

72. Equipment .....	\$ 339.40
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GRAND TOTAL—Legal De-  
partment .....

	\$51,148.87
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DEPARTMENT OF FINANCE

CITY PLAN COMMISSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Secretary-Engineer .....	\$ 2,693.25
Engineer, Civil, Junior.....	2,205.00
Draftsman, Senior .....	1,558.00
Clerk-Stenographer .....	1,200.00
Total Item No. 11.....	\$ 7,656.25

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 75.00
24. Printing and Advertising.....	629.00
25. Repairs of Equipment .....	50.00
Total Item No. 2.....	\$ 754.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor .....	\$ 125.00	
36. Office Supplies .....	125.00	
	<hr/>	
Total Item No. 3.....	\$ 250.00	
4. MATERIALS		
45. Repair Parts .....	\$ 50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues .....	\$ 5.00	
	<hr/>	
GRAND TOTAL—City Plan		
Commission .....	\$ 8,715.25	

## DEPARTMENT OF FINANCE

## PURCHASING DEPARTMENT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Purchasing Agent (Mandatory)....	\$ 3,600.00	
Assistant Purchasing Agent (Mandatory) .....	2,000.00	
Chief Clerk .....	2,000.00	
Inspector (Mandatory) .....	1,800.00	
Bookkeeper .....	1,260.00	
Stenographer .....	1,200.00	
Clerk .....	1,200.00	
Clerk .....	1,200.00	
Clerk .....	1,200.00	
	<hr/>	
Total Item No. 11.....	\$15,460.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.\$	690.00	
24. Printing and Advertising.....	100.00	
25. Repairs .....	50.00	
	<hr/>	
Total Item No. 2.....	\$ 840.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor.....	\$ 200.00	
36. Office Supplies .....	675.00	
	<hr/>	
Total Item No. 3.....	\$ 875.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues .....	\$ 25.00	
7. PROPERTIES		
72. Equipment .....	\$ 200.00	
	<hr/>	
GRAND TOTAL — Purchasing		
Department .....\$17,400.00		

BOARD OF PUBLIC WORKS AND SANITATION  
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
President .....	\$ 3,000.00	
2 Members of Board @ \$2,100.00 ea.	4,200.00	
Executive Secretary .....	1,525.00	\$ 1,525.00
Stenographer .....	1,560.00	
Clerk .....	1,170.00	
Bond Clerk .....	1,417.50	
Auditor .....		2,310.75
Clerk .....		1,170.00
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Total Item No. 11.....	\$ 12,872.50	\$ 5,005.75
13. Other Compensation .....		\$ 1,000.00
2. SERVICES—CONTRACTUAL		
21-A Communication and Transporta- tion .....	\$ 5,000.00	

	Tax Levy	Gas Tax
21-B Communication for WPA Proj- ects .....	300.00	
22-A Heat, Light, Power and Water..	750,000.00	
22-B Heat, Light, Power for WPA Projects .....	180.00	
24-A Printing and Advertising .....	1,000.00	\$ 3,000.00
24-B Printing and Advertising for WPA Projects .....	50.00	
25 Repairs .....	100.00	
26-A Other Contractual .....	5,000.00	100,000.00
26-B Other Contractual for WPA Projects .....	76,336.00	
	<hr/>	<hr/>
Total Item No. 2.....	\$837,966.00	\$103,000.00

## 3. SUPPLIES

32-B Fuel for WPA Projects.....	\$ 550.00
36. Office .....	350.00

## 5. CURRENT CHARGES

51. Insurance and Premiums.....	\$ 575.00
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## 7. PROPERTIES

72-A Equipment .....	\$ 150.00
72-B Equipment for WPA Projects...	200.00

GRAND TOTAL—Board of Works and San. Adm.....	<hr/>	<hr/>
	\$852,663.50	\$109,005.75

BOARD OF PUBLIC WORKS AND SANITATION  
ASSESSMENT BUREAU

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Draftsman-Statistician .....	\$ 1,890.00
Clerk, Jr. ....	1,285.00
Clerk, Jr. ....	1,285.00
Clerk, Jr. ....	1,285.00
Clerk, Jr. ....	1,285.00

	Tax Levy	Gas Tax
Clerk, Jr. ....	1,285.00	
Clerk, Jr. ....	1,170.00	
Clerk, Jr. ....	1,170.00	
Clerk, Jr. ....	1,170.00	
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Total Item No. 11.....	\$11,825.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	70.00
25. Repairs to Equipment.....	50.00
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Total Item No. 2.....	\$ 120.00

3. SUPPLIES

36. Office Supplies .....	\$ 240.00
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GRAND TOTAL—Assessment  
Bureau .....\$12,185.00

BOARD OF PUBLIC WORKS AND SANITATION

PUBLIC BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Custodian .....	\$ 1,653.75
1 Assistant Custodian .....	1,063.90
1 Guard .....	1,052.50
2 Elevator Operators @ \$1,140.00 ea.	2,280.00
2 Telephone Operators @ \$1,080.00 ea. ....	2,160.00
2 Comfort Station Attendants @ \$819.00 ea. ....	1,638.00
2 Comfort Station Attendants @ \$720.00 ea. ....	1,440.00
9 Janitors @ \$985.00 ea. ....	8,865.00
	<hr/>
Total Item No. 11.....	\$ 20,153.15

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power and Water....	\$ 13,500.00	
25. Repairs .....	2,000.00	
26. Other Contractual .....	222.00	
	<hr/>	
Total Item No. 2.....	\$ 15,722.00	
3. SUPPLIES		
32. Fuel and Ice .....	\$ 400.00	
34. Institutional and Medical.....	2,500.00	
38. General Supplies .....	550.00	
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Total Item No. 3.....	\$ 3,450.00	
4. MATERIALS		
41. Building Material .....	\$ 100.00	
45. Repair Parts .....	100.00	
	<hr/>	
Total Item No. 4.....	\$ 200.00	
7. PROPERTIES		
72. Fixtures and Equipment .....	\$ 250.00	
	<hr/>	
GRAND TOTAL—Public		
Buildings .....	\$ 39,775.15	

## BOARD OF PUBLIC WORKS AND SANITATION

## MUNICIPAL GARAGE

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Superintendent .....	\$ 2,700.00	
Garage Foreman .....	2,100.00	
Clerk-Stenographer .....	1,453.22	
Guard .....	1,384.04	
	<hr/>	
Total Item No. 11.....	\$ 7,637.26	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
6 Mechanics, 2600 hrs. @ \$.70 per hr. ....	10,920.00	
4 Mech. Helpers, 2600 hrs. @ \$.60 per hr. ....	6,240.00	
	<hr/>	
Total Item No. 12 .....	\$ 17,160.00	
 2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power and Water....	\$ 2,400.00	
25. Repairs .....	1,600.00	
 3. SUPPLIES		
32. Fuel and Ice .....	\$ 50.00	
33. Garage and Motor .....	8,035.00	\$ 7,035.00
36. Office .....	150.00	
	<hr/>	
Total Item No. 3 .....	\$ 8,235.00	\$ 7,035.00
 4. MATERIALS		
45. Repair Parts .....	\$ 4,000.00	\$ 2,700.00
 7. PROPERTIES		
72. Equipment .....	\$ 500.00	
GRAND TOTAL—Municipal		
Garage .....	\$ 41,532.26	\$ 9,735.00

BOARD OF PUBLIC WORKS AND SANITATION  
CIVIL ENGINEER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1 Office Division		
City Civil Engineer .....	\$ 4,500.00	
Assistant City Engineer .....	4,604.42	
Civil Engineer, Jr. (Sewers).....	2,423.92	
Civil Engineer, Jr. (Office).....	2,184.00	
Civil Engineer, Jr. (Asst. Sewers).	1,693.43	
4 Draftsmen @ \$1,544.21 ea. ....	6,176.84	

	Tax Levy	Gas Tax
Secretary to Engineer .....	1,100.00	
Engineer's Assistant, Senior .....	1,979.51	
Engineer's Assistant, Junior .....	1,320.71	
2 Engineer's Assistant, Junior, \$1,225.50 .....	2,451.00	
2 Clerk Stenographers @ \$1,306.20 ea. ....	2,612.40	
1 Chief Clerk .....	2,175.05	
1 Clerk .....	1,453.24	
1 Clerk .....	1,377.99	
1 Clerk .....	1,340.00	
	<hr/>	
Total Item No. 11-1.....	\$ 37,392.51	
Civil Engineer, Junior (Streets)...		\$ 2,835.00
Draftsman .....		1,544.21
Engineer's Assistant, Senior .....		1,979.51
Engineer's Assistant, Junior .....		1,320.71
2 Engineer's Assistant, Junior @ \$1,225.50 ea. ....		2,451.00
		<hr/>
Total Item No. 11-1 Gas Tax....		\$ 10,130.43
 11-2. BRIDGE DIVISION		
Civil Engineer, Junior .....	\$ 2,219.03	
Senior Foreman of Laborers.....	1,693.44	
Engineer's Assistant, Senior .....		\$ 1,979.51
Engineer's Assistant .....		1,320.71
2 Engineer's Assistants, Jr., @ \$1,225.50 ea. ....		2,451.00
		<hr/>
Total Item No. 11-2.....	\$ 3,912.47	\$ 5,751.22
 11-3. INSPECTION DIVISION		
Chief Inspector .....	\$ 2,175.05	
2 Senior Inspectors @ \$1,653.76 ea.	3,307.52	
4 Inspectors @ \$1,453.23 ea. ....	5,812.92	
3 Asst. Inspectors @ \$1,280.38 ea.	3,841.14	
1 Clerk .....	1,386.00	
2 Asst. Inspectors @ \$1,280.38 ea.		\$ 2,560.76
10 Asst. Inspectors @ \$840.00 ea. 8 mo.) .....		8,400.00
		<hr/>
Total Item No. 11-3.....	\$ 16,522.63	\$ 10,960.76

	Tax Levy	Gas Tax
11-4. LABORATORY DIVISION		
Material Engineer .....	\$ 3,150.00	
Chemist .....	1,653.75	
2 Engineer's Assistant @ \$1,280.38 ea. ....	2,560.76	
Assistant Materials Engineer .....		2,358.96
Materials Engineer, Junior .....		1,320.71
	<hr/>	<hr/>
Total Item No. 11-4.....	\$ 7,364.51	\$ 3,679.67

## 11-5. MAINTENANCE DIVISION

1 Foreman of Laborers .....	\$ 1,453.23
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Total Item No. 11-5.....	\$ 1,453.23

## 11-8. MAINTENANCE DIVISION—PAVED STREETS

1 Superintendent .....	\$ 2,244.38
1 Senior Foreman .....	2,244.38
3 Foremen of Laborers @ \$1,696.75 ea. ....	5,090.25
3 Foremen of Laborers @ \$1,453.23 ea. ....	4,359.69
1 Operating Engineer .....	1,600.00
1 Fireman (Day) .....	1,500.00
2 Clerks @ \$1,386.00 each.....	2,772.00
2 Junior Foremen of Laborers @ \$1,248.07 each. ....	2,496.14
2 Guards @ \$1,260.00 each.....	2,520.00
1 Inspector .....	1,260.00
	<hr/>
Total Item No. 11-8.....	\$ 26,086.84

## 11-9. UTILITIES DIVISION

1 Investigator .....	\$ 1,701.00
1 Senior Inspector .....	1,653.75
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Total Item No. 11-9.....	\$ 3,354.75

	Tax Levy	Gas Tax
12. Salaries & Wages, Temporary		
12-2. MAINTENANCE DIVISION—BRIDGES		
Stone Masons, 1600 hrs. @ \$1.60..\$	2,560.00	
Painters, 2168 hrs. @ \$1.25 .....	2,710.00	
Truck Driver, 2080 hrs. @ \$.50....	1,040.00	
Laborers, 9864 hrs. @ \$.45.....		\$ 4,438.80
	<hr/>	<hr/>
Total Item No. 12-2.....\$	6,310.00	\$ 4,438.80
12-5. MAINTENANCE DIVISION—SIDEWALKS AND CURBS		
Truck Drivers, 5200 hrs. @ .50...\$	2,600.00	
Finishers, 4000 hrs. @ .55.....\$	2,200.00	
Laborers, 17,750 hrs. @ .45.....	7,987.50	
	<hr/>	
Total Item No. 12-5.....\$	12,787.50	
12-8. MAINTENANCE DIVISION—PAVED STREETS		
2 Night Fireman, 4992 hrs. @ \$.50		\$ 2,496.00
1 Mixer Operator, 2065 hrs. @ \$.65		1,342.25
1 Maintenance Man, 2080 hrs. @ \$.70 .....		1,456.00
1 Blacksmith, 2080 hrs. @ \$1.06...		2,204.80
1 Blacksmith Helper, 2080 hrs. @ \$.78 .....		1,622.40
2 Truck Drivers, 2400 hrs. ea. @ \$.55 .....		2,640.00
3 Truck Drivers, 2080 hrs. ea. @ \$.50 .....		3,120.00
Laborers, 30,000 hrs. @ \$.55 per hr.		16,500.00
Laborers, 104,000 hrs. @ \$.45 per hr.		46,800.00
1 Guard, 3000 hrs. @ \$.45.....		1,350.00
1 Dumpman .....		400.00
Hired Trucks, 6000 hrs. @ \$1.10....		6,600.00
		<hr/>
Total Item No. 12-8.....		\$ 86,531.45
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	300.00	\$ 300.00
22. Heat, Light and Power.....		2,000.00
24. Printing and Advertising.....	500.00	300.00
25. Repairs .....	100.00	500.00
	<hr/>	<hr/>
Total Item No. 2.....\$	900.00	\$ 3,100.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice .....		\$ 5,000.00
33. Garage and Motor .....		4,000.00
35. Laboratory .....	300.00	200.00
36. Office Supplies .....	400.00	500.00
38. General Supplies .....	250.00	1,200.00
39. Bridge Repairs .....	200.00	150.00
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Total Item No. 3.....	\$ 1,150.00	\$ 11,050.00
4. MATERIALS		
43. Side Walk and Curb Material.....	\$ 1,000.00	\$ 36,500.00
45. Repair Parts .....	25.00	500.00
46. Bridge Maintenance Materials.....	100.00	500.00
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Total Item No. 4.....	\$ 1,125.00	\$ 37,500.00
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	\$ 40.00	
7. PROPERTIES		
72. Equipment .....	\$ 2,000.00	\$ 7,500.00
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GRAND TOTAL—Civil Engineer .....	\$ 94,312.60	\$ 206,729.17

## BOARD OF PUBLIC WORKS AND SANITATION

## STREET COMMISSIONER

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

## 11-1. OFFICE ADMINISTRATION

Street Commissioner .....	\$ 2,962.58	
Senior Clerk .....	1,884.23	
Clerk .....		\$ 1,447.00
Clerk .....		1,365.00
Clerk, Junior .....		1,285.00

	Tax Levy	Gas Tax
Clerk-Stenographer .....		1,092.20
Clerk .....		1,040.00
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Total Item No. 11-1.....	\$ 4,846.81	\$ 6,229.20
11-2. SEWER SANITATION		
Senior Inspector .....	\$ 1,885.27	
1 Inspector .....	1,442.01	
3 Labor Foremen @ \$1,260.00 each	3,780.00	
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Total Item No.11 -2.....	\$ 7,107.28	
11-3. SHELBY STREET GARAGE		
Foreman of Garage .....	\$ 1,285.00	
Store Room Clerk .....	1,260.00	
	<hr/>	
Total Item No. 11-3.....	\$ 2,545.00	
11-4. STREET SANITATION		
Senior Inspector .....		\$ 1,885.27
Center District Inspector .....		1,558.12
5 Inspectors @ 1,442.01 .....		7,210.05
		<hr/>
Total Item No. 11-4 .....		\$ 10,653.44
11-7. UNIMPROVED STREET MAINTENANCE		
Street Inspector .....		\$ 1,885.27
2 Inspectors @ 1,442.01.....		2,884.02
		<hr/>
Total Item No. 11-7 .....		\$ 4,769.29
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GRAND TOTAL Item No. 11. \$	14,499.09	\$ 21,651.93
12. Salaries and Wages, Temporary		
12-1. CONSTRUCTION REPAIRS		
Union Foreman of Labor, 1872 hrs.		
@ \$1.35 .....	\$ 2,527.20	
2 Union Carpenters, 3744 hrs. @		
\$1.25 .....	4,680.00	
1 Union Painter (sign), 1872 hrs.		
@ \$1.25 .....	2,340.00	

	Tax Levy	Gas Tax
1 Union Painter, 1872 hrs. @ \$1.25		\$ 2,340.00
1 Union Blacksmith, 1872 hrs. @ \$1.06 .....		1,984.32
1 Union Blacksmith Helper, 1872 hrs. @ \$.78 .....		1,460.16
3 Carpenter Helpers, 5616 hrs. @ \$.45 .....		2,527.20
2 Light Truck Drivers, 3744 hrs. @ \$.50 .....		1,872.00
	<hr/>	<hr/>
Total Item No. 12-1.....	\$ 9,547.20	\$ 10,183.68

## 12-2. SEWER SANITATION

4 Semi-skilled (Edu. Oper.), 2080 hrs. ea. @ \$.55 ea. ....	\$ 4,576.00
8 Laborers (Edu. Hlprs.) 2080 hrs. ea. @ \$.45 .....	7,488.00
3 Lt. Duty Trks. (Emgy. Trk.), 2080 hrs. @ \$.50 ea.....	3,120.00
3 Laborers (Emgy. Trk.), 2080 hrs. @ \$.45 ea. ....	2,808.00
6 Lt. Duty Trk. (Basin), 2080 hrs. ea. @ \$.50 ea. ....	6,240.00
38 Laborers, 2080 hrs. ea. @ \$.45 ea.	35,568.00
3 Dragging Trk. Dr., 2080 hrs. ea. @ \$.50 ea. ....	3,120.00
2 Laborers (Dumpmen), \$5.00 ea. per week .....	520.00
	<hr/>
Total Item No. 12-2 .....	\$ 63,440.00

## 12-3. SHELBY STREET GARAGE

Guard (Watchman), 4368 hrs. per yr. @ \$25.00 per week.....	\$ 1,300.00
3 Laborers (Main. Men), 7800 hrs. @ \$.45 .....	3,510.00
3 Laborers (Emgy. Red Lt. Men), 8736 hrs. @ \$.45 .....	3,931.20
1 Car Washer, 2080 hrs. @ \$.45..	936.00
1 Red Light Tender, 2340 hrs. @ \$.45 .....	1,053.00
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Total Item No. 12-3 .....	\$ 10,730.20

	Tax Levy	Gas Tax
12-4. STREET SANITATION		
6 Heavy Duty Trks., 6240 hrs. @ \$.55 (and 6 same on gas tax)...	\$ 3,432.00	\$ 3,432.00
100 Laborers, 208,000 hrs. @ \$.45		93,600.00
1 Semi-skilled (Sweeper), 2080 hrs. @ \$.55 .....		1,144.00
9 Heavy Duty Trks. (Flushers Dr.), 11,520 hrs. @ \$.55 .....		6,336.00
9 Laborers (Fl. Hlprs.), 11,520 hrs. @ \$.45 .....		5,184.00
18 Laborers (Fl. Dr. and Hlprs.), 14,400 hrs. @ \$.45 .....		6,480.00
13 Light Duty Trks., 27,040 hrs. @ \$.50 .....		13,520.00
3 Laborers (Dumpmen), \$5.00 per wk. ....		780.00
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Total Item No. 12-4.....	\$ 3,432.00	\$130,476.00
12-6. WEED ERADICATION		
2 Foremen of Labor, 800 hrs. @ \$.55 .....	\$ 440.00	
2 Light Duty Trks., 800 hrs. @ \$.50 .....		400.00
10 Laborers, 4,000 hrs. @ \$.45.....	1,800.00	
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Total Item No. 12-6.....	\$ 2,640.00	
12-7. UNPAVED STREET MAINTENANCE		
5 Light Trks., 10,400 hrs. @ \$.50..		\$ 5,200.00
10 Heavy Trks., 20,800 hrs. @ \$.55		11,440.00
40 Laborers, 83,200 hrs. @ \$.45....		37,440.00
3 Graders (Semi-skilled), 3,840 hrs. @ \$.50 .....		1,920.00
3 Tractor Men (Semi-skilled), 3,840 hrs. @ \$.50 .....		1,920.00
3 Road Patrol (Semi-skilled), 3,840 hrs. @ \$.55 .....		2,112.00
1 Oiler truck (Semi-skilled), 2080 hrs. @ \$.55 .....		1,144.00
10 Laborers (Grader tr. rd. Patrol, mowing mach.), 8000 hrs. @ \$.45		3,600.00

	Tax Levy	Gas Tax
Carpenter (Bridge Mech.), Union, 1832 hrs. @ \$1.25 .....		2,290.00
Roller .....		1.00
Cinder Campaign (Eng.) .....		2,000.00
Weeding Mowing Machine, 640 hrs. @ \$.55 .....		352.00
Total Item No. 12-7.....		\$ 69,419.00
GRAND TOTAL—Item No. 12 .....	\$ 89,789.40	\$ 210,078.68

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	245.00	
22. Heat, Light and Power.....	250.00	
24. Printing and Advertising .....	100.00	
25. Repairs (Sewer Equipment) .....	150.00	
Repairs (St. Equipment) .....		\$ 600.00
26. Other Contractuals .....	50.00	
Total Item No. 2.....	\$ 795.00	\$ 600.00

## 3. SUPPLIES

32. Fuel and Ice .....	\$ 1,093.50	
33. Unpaved Streets, Garage and Motor		\$ 7,500.00
34. Institutional and Medical .....	50.00	
36. Office Supplies .....	400.00	
38. General Supplies .....	4,000.00	
General Supplies, St. Sanitation...		1,478.00
Total Item No. 3.....	\$ 5,543.50	\$ 8,978.00

## 4. MATERIALS

41. Building Materials .....	\$ 1,000.00	
42. Sewer Materials .....	6,295.00	
43. Unpaved Streets, Bridge Lumber, Nails, etc. ....		\$ 24,000.00
45. Repair Parts .....	500.00	1,288.00
Total Item No. 4.....	\$ 7,795.00	\$ 25,288.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment .....	\$ 3,900.00	\$ 12,000.00
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GRAND TOTAL—Street Com- missioners .....	\$122,321.99	\$278,596.61

## BOARD OF PUBLIC SAFETY

## ADMINISTRATION

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

1 Commissioner-Chairman (Statu- tory) .....	\$ 2,500.00
2 Commissioners @ \$900.00 ea. (sta- tutory) .....	1,800.00
1 Executive Secretary .....	2,625.00
1 Clerk Stenographer .....	1,575.00
1 Clerk .....	1,432.50
1 Surgeon, Police and Fire .....	2,184.00
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Total Item No. 11.....\$12,116.50

## 12. Salaries and Wages, Temporary (Merit

Board) .....

\$ 1,800.00

## BOARD OF PUBLIC SAFETY

## ADMINISTRATION

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 35.00
24. Printing and Advertising .....	50.00
25. Repairs—Contractual .....	15.00
26. Services—Other Contractual .....	250.00
	<hr/>

Total Item 2 .....

\$ 350.00

## 3. SUPPLIES

36. Office .....

\$ 200.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment .....	\$ 95.00	
	<hr/>	
GRAND TOTAL .....	\$14,561.50	

## BOARD OF PUBLIC SAFETY

## BUILDING BUREAU

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

1 Building Commissioner .....	\$ 3,150.00
1 Structural Engineer .....	2,520.00
1 Chief Inspector of Construction ..	2,205.00
1 Chief Electrical Inspector .....	2,205.00
1 Chief Clerk .....	1,965.60
1 Bookkeeper and Statistician .....	1,653.75
1 Stenographer and Secretary to Boards .....	1,455.30
3 Building Inspectors @ \$2,205.00 each .....	6,615.00
2 Electrical Inspectors @ \$2,205.00 each .....	4,410.00
1 Combustion Engineer .....	2,310.00
1 Chief Elevator Inspector .....	2,184.00
1 Chief Sign Inspector .....	1,965.60
3 Board of Plumbing Examiners @ \$60.00 each .....	180.00
3 Board of Electrical Examiners @ \$60.00 each .....	180.00

Total No. 11.....\$32,999.25

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	150.00
24. Printing and Advertising .....	10.00
25. Repairs .....	25.00

Total Item No. 2 .....

185.00

## 3. SUPPLIES

36. Office Supplies .....	\$ 500.00
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment .....	\$ 75.00	
GRAND TOTAL—Board of Public Safety Building Bureau		\$33,759.25

BOARD OF PUBLIC SAFETY

DOG POUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Asst. Pound Keeper and Maintenance Man .....	\$ 1,000.00
4 Dog Catchers @ \$900.00 each ...	3,600.00
Kennel Man .....	900.00
Night Watchman .....	900.00
	<hr/>
Total Item No. 1 .....	\$ 6,400.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	172.00
22. Heat, Light, Power and Water ....	
25. Repairs .....	\$ 25.00
	<hr/>
Total Item No. 2.....	\$ 197.00

3 SUPPLIES

31. Food .....	\$ 600.00
32. Fuel and Ice.....	341.00
33. Garage and Motor .....	849.94
34. Institutional and Medical .....	350.00
36. Office Supplies .....	40.00
38. General Supplies .....	210.36
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Total Item No. 3.....	\$ 2,391.30

BOARD OF PUBLIC SAFETY  
DOG POUND

	Tax Levy	Gas Tax
<b>4. MATERIALS</b>		
41. Building .....	\$ 264.64	
45. Repair Parts .....	100.00	
Total Item No. 4.....	\$ 364.64	
 <b>7. PROPERTIES</b>		
72. Equipment .....	\$ 1,045.00	
<b>GRAND TOTAL .....</b>	<b>\$10,397.94</b>	

BOARD OF PUBLIC SAFETY  
GAMEWELL DIVISION

<b>1. SERVICES—PERSONAL</b>		
<b>11. Salaries and Wages, Regular</b>		
1 Electrical Engineer .....	\$ 3,150.00	
1 General Foreman .....	2,892.50	
2 Asst. Foremen @ \$2,292.50 each.	4,585.00	
10 Circuit Repairmen, 4 @ \$2,092.50 each;		
6 @ \$1,972.47 each .....	20,204.82	
1 Cable Splicer .....	1,972.47	
1 Fire Box Inspector .....	1,910.02	
1 Groundman .....	1,653.75	
1 Traffic Signal Repairman .....		\$ 1,972.47
<b>Total Item No. 1 .....</b>	<b>\$36,368.56</b>	<b>\$ 1,972.47</b>
 <b>2. SERVICES—CONTRACTUAL</b>		
21. Office .....	\$ 20.00	
22. Heat, Light, Power and Water ....	1,500.00	\$ 10,000.00
25. Repairs .....	1,000.00	
<b>Total Item No. 2 .....</b>	<b>\$ 2,520.00</b>	<b>\$ 10,000.00</b>

	Tax Levy	Gas Tax
<b>3. SUPPLIES</b>		
32. Fuel and Ice .....	\$ 100.00	
33. Garage and Motor.....	1,200.00	\$ 360.00
36. Office Supplies .....	200.00	
38. Supplies, General .....	1,000.00	2,000.00
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Total Item No. 3 .....	\$ 2,500.00	\$ 2,360.00
<b>4. MATERIALS</b>		
44. General .....	\$ 6,000.00	\$ 6,000.00
45. Repair Parts .....	1,000.00	
	<hr/>	<hr/>
Total Item No. 4 .....	\$ 7,000.00	\$ 6,000.00
<b>7. PROPERTIES</b>		
72. Equipment .....	\$ 5,500.00	
	<hr/>	<hr/>
GRAND TOTAL .....	\$53,888.56	\$ 20,332.47

## BOARD OF PUBLIC SAFETY

## MARKET AND REFRIGERATION

<b>1. SERVICES—PERSONAL</b>	
11. Salaries and Wages, Regular	
1 Superintendent of Market .....	\$ 2,362.50
1 Clerk-Bookkeeper .....	1,260.00
1 Chief Engineer .....	1,800.00
1 1st Asst. Engineer and Guard....	1,200.00
1 2nd Asst. Engineer and Guard...	1,100.00
5 Janitors @ \$945.00 each .....	4,725.00
1 Matron .....	430.00
Total Item No. 11.....	\$12,877.50
12. Salaries and Wages, Temporary ...	\$ 1,040.00
<b>2. SERVICES—CONTRACTUAL</b>	
21. Communication and Transportation..	\$ 70.00
22. Heat, Light, Power and Water ....	6,000.00

	Tax Levy	Gas Tax
25. Repairs of Structure .....	3,000.00	
26. Services, Other Contractual .....	2,000.00	
	<hr/>	
Total Item No. 2.....	\$11,070.00	

## 3. SUPPLIES

32. Fuel and Ice .....	80.00
34. Institutional and Medical .....	220.00
36. Office Supplies .....	75.00
38. General Supplies .....	400.00
	<hr/>
Total Item No. 3.....	\$ 775.00

## 4. MATERIALS

41. Building Materials .....	\$ 300.00
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## 7. PROPERTIES

72. Equipment .....	\$ 100.00
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GRAND TOTAL—Market  
and Refrigeration .....\$26,162.50

## BOARD OF PUBLIC SAFETY

## WEIGHTS AND MEASURES

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief Inspector .....	\$ 1,885.28
4 Deputy Inspectors @ \$1,441.92...	5,767.68
	<hr/>
Total Item No. 1.....	\$ 7,652.96

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 15.00
25. Repairs to Equipment .....	25.00
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Total Item No. 2.....	40.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor .....	\$ 325.00	
36. Office Supplies .....	325.00	
	<hr/>	
Total Item No. 3.....	\$ 650.00	
4. MATERIALS		
45. Repair Parts .....	\$ 75.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues .....	\$ 2.00	
7. PROPERTIES		
72. Equipment .....	\$ 75.00	
	<hr/>	
GRAND TOTAL .....	\$ 8,494.96	

## DEPARTMENT OF PUBLIC SAFETY

## FIRE DEPARTMENT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief .....	\$ 4,800.00	
2 1st Asst. Chiefs @ \$3,600.00 ....	7,200.00	
1 Master Mechanic .....	3,100.00	
1 Director of Fire Prevention .....	3,062.50	
11 Battalion Chiefs @ \$2,692.50 ....	29,617.50	
2 Clerks (Merit System) @		
\$1,200.00 .....	2,400.00	
45 Captains @ \$2,492.50 .....	112,162.50	
71 Lieutenants @ \$2,292.50 .....	162,767.50	
115 Chauffeurs @ \$2,092.50.....	240,637.50	
309 1st Grade Privates @ \$2,026.25..	626,111.25	
47 1st Grade Substitutes @ \$2,026.25		
Probationary Firemen @		
\$1,700.00 .....	95,233.75	
	<hr/>	
Total Item No. 11.....	\$1,287,092.50	

	Tax Levy	Gas Tax
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation	\$ 8,600.00	
22. Heat, Light and Power .....	7,600.00	
24. Printing and Advertising .....	150.00	
25. Repairs .....	8,500.00	
26. Other Contractual Service .....	1,000.00	
	<hr/>	
Total Item No. 2.....	\$25,850.00	
 <b>3. SUPPLIES</b>		
32. Fuel and Ice .....	\$10,600.00	
33. Garage and Motor .....	16,500.00	
34. Institutional and Medical .....	2,300.00	
36. Office Supplies .....	1,000.00	
38. General Supplies .....	2,800.00	
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Total Item No. 3 .....	\$33,200.00	
 <b>4. MATERIALS</b>		
41. Building Materials .....	\$ 6,500.00	
44. General Materials .....	50.00	
45. Repair Parts .....	11,500.00	
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Total Item No. 4.....	\$18,050.00	
 <b>5. CURRENT CHARGES</b>		
55. Subscription and Dues .....	\$ 25.00	
 <b>7. PROPERTIES</b>		
71. Buildings, Structures and Improvements .....	\$30,000.00	
72. Equipment .....	\$25,000.00	
	<hr/>	
Total Item No. 7.....	\$55,000.00	
 <b>GRAND TOTAL—Fire</b>		
Department .....	\$1,419,217.50	

DEPARTMENT OF PUBLIC SAFETY  
POLICE DEPARTMENT

	Tax Levy	Gas Tax
1. SERVICE—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief .....	\$ 4,800.00	
1 Chief of Detectives .....	3,600.00	
1 Inspector of Police .....	3,400.00	
1 Deputy Inspector .....	3,300.00	
1 Deputy Inspector .....	3,300.00	
4 Captains of Police @ \$2,692.50...	10,770.00	
2 Captains of Detectives @ 2,692.50	5,385.00	
1 Secretary Captain .....	2,692.50	
9 Lieutenants of Police @ \$2,492.50	22,432.50	
1 Identification Lieutenant .....	2,492.50	
1 School Instructor		
Lieutenant .....	2,492.50	
1 Custodian and Traffic		
Maintenance Sergeant .....	2,492.50	
2 Lieutenants of Detectives		
@ \$2,492.50 .....	4,985.00	
36 Sergeants of Police @ \$2,292.50..	82,530.00	
3 Humane Sergeants @ \$2,292.50..	6,877.50	
54 Detective Sergeants @ \$2,292.50.	123,795.00	
1 Identification Sergeant .....	2,292.50	
2 Court Bailiffs @ \$2,292.50 .....	4,585.00	
50 Motorcycle Patrolmen		
@ \$2,092.50 .....		
336 1st Grade Patrolmen		
@ \$2,047.28 .....		
10 2nd Grade Patrolmen		
@ \$1,700.00 .....		
15 3rd Grade Patrolmen		
@ \$2,016.00 .....		
1 Scientific Investigator .....	2,292.50	
4 Traffic Repairmen @ \$1,319.44..	5,277.76	
7 Auto Mechanics @ \$1,615.95.....	11,311.65	
3 Mechanic Helpers @ \$1,182.50...	3,547.50	
6 Janitors @ \$985.00.....	5,910.00	
1 Car Washer .....	1,182.50	
3 Steno-Clerks @ \$1,255.00 .....	3,765.00	
3 Merit Clerks @ \$1,200.00 .....	3,600.00	
1 Bookkeeper .....	1,255.00	
		} 839,751.08

	Tax Levy	Gas Tax
11 Steno-Clerks @ \$1,200.00 ea. ....	13,200.00	
8 Laborers @ \$100.00 per month for 4½ mos. ea. ....	3,600.00	
1 Cook @ \$900.00 .....	900.00	
1 Traffic Engineer .....	2,500.00	
	<hr/>	
Total Item No. 11.....	\$1,190,315.49	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 9,612.00
22. Heat, Light and Power .....	6,880.68
23. Instruction .....	500.00
24. Printing and Advertising .....	25.00
25. Repairs .....	6,900.00
26. Other Contractual .....	5,193.60
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Total Services Contractual .....\$29,111.28

## 3. SUPPLIES

31. Food .....	\$ 2,600.00
32. Fuel and Ice .....	200.00
33. Garage and Motor .....	33,152.08
34. Institutional and Medical .....	1,644.75
36. Office Supplies .....	4,961.20
38. General Supplies .....	5,230.83
	<hr/>

Total Supplies.....\$47,788.86

## 4. MATERIALS

41. Building Materials .....	\$ 3,500.00
44. General Materials .....	27,035.00
45. Repair Parts .....	6,510.00
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Total Materials.....\$37,045.00

## 5. CURRENT CHARGES

51. Insurance and Premiums.....	68.00
54. Rents .....	8.00
55. Subscriptions and Dues.....	35.50
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Total Current Charges..... 111.50

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment .....	\$33,396.50	
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GRAND TOTAL—Police..	\$1,337,768.63	

## DEPARTMENT OF PUBLIC SAFETY

## POLICE RADIO

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
5 Government Licensed Radio		
Operators @ \$1,930.16 each..	9,650.80	
3 Government Licensed Radio Oper.		
Servicemen @ \$1,930.16 each..	5,790.48	
1 Stenographer .....	1,200.00	
1 Janitor .....	985.00	
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Total Item No. 1.....	\$17,626.28	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	15.00
22. Power .....	868.95
24. Printing and Advertising.....	23.04
25. Repairs .....	144.75
26. Other Contractual .....	37.50
	<hr/>
Total Item No. 2.....	\$ 1,089.24

## 3. SUPPLIES

32. Fuel and Ice.....	141.25
34. Janitor Supplies .....	43.80
35. Laboratory .....	150.00
36. Office Supplies.....	164.68
38. General Supplies .....	2,017.42
	<hr/>
Total Item No. 3.....	\$ 2,517.15

	Tax Levy	Gas Tax
<b>4. MATERIALS</b>		
45. Repair Parts.....	\$ 2,639.30	
46. Radio Parts.....	6,330.40	
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Total Item No. 4.....	\$ 8,969.70	
 <b>7. PROPERTIES</b>		
72. Equipment .....	759.00	
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Total Police Radio .....	\$30,961.37	
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GRAND TOTAL—Police and		
Police Radio .....	\$1,368,730.00	

Section 3. That the "Mayor's Contingent Fund" appropriation contained herein, in Fund No. 26-1 of the appropriations for the Department of Finance, shall be expended as follows: The Mayor shall determine that a contingency has arisen requiring the expenditure of an appropriation or any part thereof. He shall then notify the City Controller of such circumstances. The City Controller shall give his approval to the proposed expenditure and shall notify the City Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The City Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the council in its resolution, and in the usual manner for spending other monies of the city General Fund.

Section 4. (a) That for the several budgets of expenditures for the fiscal year of 1939, of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Health and Charities, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Department of Public Sanitation, and Municipal Airport Fund, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1939 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedule of said department.

Section 5. That the "Syphilis and Venereal Diseases" appropriation contained herein, in Fund No. 26 of the appropriations appearing herein under the budget heading "Department of Public Health and Charities—Administration" shall be expended as follows: The Board of Health shall determine that a contingency has arisen requiring the expenditure of an appropriation or any part thereof. The Board of Health shall then notify the City Controller of such circumstances. The City Controller shall give his approval to the proposed expenditure and shall notify the City Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The City Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the council in its resolution, and in the usual manner for spending other monies of the city General Fund.

## DEPARTMENT OF PUBLIC HEALTH AND CHARITIES

### ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President .....	\$ 475.00	
3 Members @ \$100.00 ea. ....	300.00	
1 City Sanitarian .....	5,690.73	

	Tax Levy	Gas Tax
1 Chief Clerk .....	1,890.00	
1 Junior Clerk .....	1,161.00	
1 Senior Clerk-Stenographer .....	1,386.00	
1 Clerk Stenographer .....	1,161.00	
1 Clerk .....	1,094.00	
1 Accounting Clerk, Jr. ....	1,384.03	
1 Clerk-Assistant .....	900.00	
1 Junior Clerk .....	1,255.75	
17 Inspectors @ \$1,384.03 ea. ....	23,528.51	
1 Chief Meat Inspector .....	1,795.50	
4 Assistant Inspectors @ \$1,141.50	4,566.00	
1 Medical Officer .....	1,795.50	
1 Medical Officer .....	1,496.25	
1 Rat and Pest Elimination Expert	1,500.00	
1 Rat and Pest Elimination Asst...	1,384.03	
	<hr/>	
Total Item No. 11.....	\$52,763.30	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 6,625.00
24. Printing and Advertising .....	850.00
25. Repairs of Equipment .....	200.00
26. Syphilis and Venereal Diseases.....	12,500.00
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Total Item No. 2.....\$20,175.00

3. SUPPLIES

31. Food .....	\$ 2,000.00
32. Fuel and Ice .....	300.00
33. Garage and Motor Supplies .....	1,425.00
34. Institutional and Medical .....	4,750.00
35. Food and Milk Supplies .....	100.00
36. Office Supplies .....	300.00
38. General Supplies .....	400.00
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Total Item No. 3.....\$ 9,275.00

5. CURRENT CHARGES

53. Refunds, Awards, Indemnities and Compensation .....	\$ 500.00
55. Subscriptions and Dues .....	75.00
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Total Item No. 5.....\$ 575.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest .....	\$ 1,300.00	
7. PROPERTIES		
72. Equipment .....	\$ 1,500.00	
Total—Administration .....	<u>\$85,588.30</u>	

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES  
LABORATORY DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chemist .....	\$ 2,693.25	
1 Bacteriologist (Part Time) .....	1,615.95	
1 Technician .....	1,255.65	
Total Item No. 11.....	<u>\$ 5,564.85</u>	
3. SUPPLIES		
34. Institutional, Medical and Janitor..	\$ 350.00	
7. PROPERTIES		
72. Equipment .....	\$ 150.00	
Total—Laboratory .....	<u>\$ 6,064.85</u>	

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES  
PLUMBING INSPECTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
2 Plumbing Inspectors @ \$1,885.28		
ea. ....	\$ 3,770.56	
Total Item No. 11 .....	<u>\$ 3,770.56</u>	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motor .....	\$ 375.00	
Total—Plumbing Inspection ....	<u>\$ 4,145.56</u>	

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES  
CHILD HYGIENE

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Supervisor of Clinics .....	\$ 1,470.00
10 Nurses @ \$1,260.00 each .....	12,600.00
1 Clerk Stenographer, Jr. ....	985.00
17 Dentists (Part Time).....	5,000.00
8 Medical Officers .....	<u>5,000.00</u>
Total Item No. 1 .....	\$25,055.00

2. SERVICES—CONTRACTUAL	
21. Communication and Transportation.\$	273.00
24. Printing and Advertising .....	50.00
25. Repairs .....	<u>45.00</u>
Total Item No. 2 .....	\$ 368.00

3. SUPPLIES	
31. Food .....	\$ 3,000.00
32. Fuel and Ice .....	150.00
34. Institutional and Medical .....	1,425.00
36. Office Supplies .....	60.00
38. General Supplies .....	<u>25.00</u>
Total Item No. 3.....	\$ 4,660.00

5. CURRENT CHARGES	
54. Rents .....	\$ 900.00

7. PROPERTIES	
72. Equipment .....	<u>\$ 150.00</u>
Total—Child Hygiene .....	\$31,133.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES  
 PRENATAL AND DENTAL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
2 Nurses @ \$1260.00 each .....	\$ 2,520.00	
4 Medical Officers (Part Time).....	1,014.00	
Total Item No. 11.....	\$ 3,534.00	
2. SERVICES—CONTRACTUAL		
25. Repairs .....	\$ 25.00	
3. SUPPLIES		
34. Institutional and Medical .....	\$ 300.00	
Total—Prenatal and Dental.....	\$ 3,859.00	
GRAND TOTAL—Board of Health .....		
	\$130,790.71	

BOARD OF HEALTH AND CHARITIES  
 CITY HOSPITAL GENERAL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Doctors		
1 Superintendent .....	\$ 4,888.75	
1 Asst. Superintendent .....	2,469.60	
2 Medical Officers (Part Time) ....	3,600.00	
1 Pharmacist .....	1,800.00	
50 Internes and Residents as follows:	14,375.00	
1st year .....	120.00	
2nd year .....	250.00	
3rd year .....	500.00	
Total—Doctors .....	\$27,133.35	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
Doctors .....	\$ 1,500.00	
11. Salaries and Wages, Regular		
Superintendent's Office		
1 Accounting Clerk, Sr. ....	\$ 1,944.81	
1 Accounting Clerk .....	1,464.12	
1 Accounting Clerk, Jr., Asst.....	1,080.00	
1 Accounting Clerk, Jr. ....	840.00	
1 Messenger .....	720.00	
Business Manager's Office		
1 Business Manager .....	\$ 3,551.10	
1 Clerk Stenographer .....	1,260.00	
1 Clerk Junior (Stock Records)....	1,080.00	
1 Clerk Junior (Stock Records) ....	900.00	
Main Office		
1 Clerk (Supervisor) .....	\$ 1,389.15	
1 Clerk, Jr. (Asst. Supervisor)....	900.00	
1 Clerk, Jr. (First Shift) .....	1,274.00	
1 Clerk Stenographer .....	900.00	
5 Telephone Operators, as follows..	4,980.00	
1 Supervisor and Relief	\$1,620.00	
2 Operators @ \$900.00 ea.		
2 Operators @ \$780.00 ea.		
Receiving Office		
1 Chief Admitting Officer.....	\$ 1,500.00	
1 Asst. Admitting Officer .....	1,080.00	
1 Admitting Officer (2nd Shift)....	1,080.00	
1 Admitting Officer (3rd Shift)....	1,080.00	
1 Clerk, Junior .....	840.00	
Record Office		
1 Chief Record Librarian .....	\$ 1,575.00	
1 Asst. Record Librarian .....	1,080.00	
1 Asst. Record Librarian .....	1,075.00	
1 Clerk, Junior (Stenographer)....	960.00	
1 Clerk, Junior (Typist) .....	864.00	
2 Clerks, Junior (Filing @ \$840.00 ea.) .....	1,680.00	
Total .....	\$35,097.18	
12. Salaries and Wages, Temporary...\$	200.00	

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Occupational Therapy		
1 Therapist .....	\$ 720.00	
1 Orderly .....	720.00	
	<hr/>	
Total .....	\$ 1,440.00	
Physical Therapy		
1 Nurse .....	\$ 900.00	
1 Medical Technician .....	1,260.00	
1 Orderly .....	720.00	
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Total .....	\$ 2,880.00	
Housekeeping		
1 Custodian .....	\$ 1,080.00	
20 Janitors @ \$720.00 ea. ....	14,400.00	
3 Laborers @ \$780.00 ea. ....	2,340.00	
6 Maids @ \$540.00 ea. ....	3,240.00	
Sewing and Linen Department		
1 Supervisor, Jr. (Linen Room Matron) .....	\$ 900.00	
1 Seamstress, Jr. ....	900.00	
2 Seamstresses @ \$660.00 ea. ....	1,320.00	
1 House Matron (Doctor's Quarters)	850.00	
	<hr/>	
Total .....	\$25,030.00	
12. Salaries and Wages, Temporary....	\$ 200.00	
11. Salaries and Wages, Regular		
Social Service		
1 Director .....	\$ 2,160.90	
3 Social Workers, Jr., @ \$900.00 ea.	2,700.00	
1 Social Workers (Psychiatric)....	1,260.00	
3 Social Workers @ \$1260.00.....	3,780.00	
1 Clerk Stenographer .....	1,080.00	
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Total .....	\$10,980.90	
11. Salaries and Wages, Regular		
Maintenance and Repairs		
3 Laborers (Yardmen) @ \$720.00 ea.	\$ 2,160.00	
3 Laborers (Wall Washers @ \$840.00 ea.) .....	2,520.00	

	Tax Levy	Gas Tax
1 Storekeeper .....	1,680.00	
3 Store Room Clerks .....	2,340.00	
2 Guards, Night, 1 \$900.00; 1 @ \$780.00 .....	1,680.00	
1 Guard, Day .....	720.00	
1 Laborer (Incinerator Fireman)...	780.00	
10 Maintenance Men (Part Time), Painters, Carpenters, Plumbers, Steamfitters, Sheet Metal Workers, Plasterers, Bricklayers, Cement Finishers, Pipe Coverers, Roofers, Printers, etc. ....	20,000.00	
1 Elevator Man .....	2,000.00	
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Total .....	\$33,880.00	

12. Salaries and Wages, Temporary

1 Laborer, \$60.00 per month.....\$	200.00
1 Watchman, 1½ months .....	62.50
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Total .....	\$ 262.50

Maintenance and Repair

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.\$	6,865.00
22. Heat, Light, Power and Water....	3,549.00
24. Printing and Advertising .....	400.00
25. Repairs .....	6,800.00
26. Other Contractual Service .....	50.00
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Total Item No. 2.....	\$17,664.00

3. SUPPLIES

31. Food .....	\$115,000.00
34. Institutional and Medical .....	80,500.00
36. Office Supplies .....	2,300.00
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Total Item No. 3.....	\$197,800.00

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials .....	\$ 2,400.00	
41-A. Building Materials for WPA....	6,000.00	
44. General Materials .....	1,500.00	
45. Repair Parts .....	1,000.00	
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Total Item No. 4.....	\$10,900.00	
5. CURRENT CHARGES		
51. Insurance and Premiums.....	\$ 3,400.00	
54. Rents .....	100.00	
55. Subscriptions and Dues .....	195.00	
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Total Item No. 5.....	\$ 3,695.00	
7. PROPERTIES		
72. Equipment .....	\$ 4,500.00	
	<hr/>	
TOTAL—City Hospital Gen- eral .....	\$373,162.93	

## BOARD OF HEALTH AND CHARITIES

## CITY HOSPITAL—X-RAY

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Roentgenologist (Consultant) ....	\$ 1,200.00	
1 Roentgenologist (Full Time)....	4,000.00	
2 Medical Technicians, 1 @ \$1,- 440.00; 1 @ \$1,200.00.....	2,640.00	
1 Clerk Stenographer .....	1,080.00	
1 Orderly .....	780.00	
1 Technician (Laboratory) .....	1,200.00	
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Total .....	\$10,900.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
34. Institutional and Medical .....	\$ 6,000.00	
4. MATERIALS		
45. Repair Parts .....	\$ 500.00	
7. PROPERTIES		
72. Equipment .....	\$ 400.00	
Total—X-Ray .....	<u>\$17,800.00</u>	

BOARD OF HEALTH AND CHARITIES  
CITY HOSPITAL—GARAGE

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Foreman .....	\$ 1,666.98	
1 Mechanic and Chauffeur .....	1,458.61	
3 Chauffeurs @ \$1,365.00.....	4,095.00	
Total Item 11.....	<u>\$ 7,220.59</u>	
12. Salaries and Wages, Temporary ...	\$ 172.50	
2. SERVICES—CONTRACTUAL		
25. Repairs .....	\$ 450.00	
3. SUPPLIES		
33. Garage and Motor .....	\$ 3,850.00	
4. MATERIALS		
45. Repair Parts .....	\$ 500.00	
7. PROPERTIES		
72. Equipment .....	\$ 2,500.00	
Total—Garage .....	<u>\$14,693.09</u>	

BOARD OF HEALTH AND CHARITIES  
CITY HOSPITAL—TRAINING SCHOOL

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages, Regular		
1 Supt. of Nurses and Dir. of Tr.		
School .....	\$ 2,778.30	
1 Asst. Supervisor of Nurses (Day)	1,500.00	
1 Asst. Supervisor of Nurses (Day)	1,380.00	
2 Asst. Supervisors of Nurses		
(Night), @ \$1,140.00 each .....	2,280.00	
2 Head Nurses (Instructors), @		
\$1,500.00 ea. ....	3,000.00	
1 Chemistry Instructor .....	735.00	
1 Sociology Instructor .....	160.00	
1 Massage Instructor .....	350.00	
1 Music Instructor .....	100.00	
1 Physical Instructor .....	100.00	
1 Psychology Instructor .....	100.00	
1 Clerk Stenographer .....	1,128.75	
1 Clerk, Junior .....	780.00	
Surgery		
1 Head Nurse (Supervisor) .....	\$ 1,543.50	
2 Nurses Asst., 1 @ \$1,200.00, and		
1 @ \$1,080.00 .....	2,280.00	
2 Orderlies @ \$780.00 each .....	1,560.00	
1 Orderly (Fracture Room) .....	780.00	
2 Laborers (Sterilizers), @ \$600.00	1,200.00	
1 Clerk Stenographer .....	1,128.75	
Receiving Ward		
1 Head Nurse (Supervisor) .....	\$ 1,200.00	
2 Nurse Asst. (2 Shifts), @ \$1,-		
080.00 .....	2,160.00	
3 Orderlies (3 shifts) @ \$780.00..	2,340.00	
1 Clothes Room Attendant .....	840.00	
Psychopathic Ward		
1 Head Nurse (Supervisor) .....	\$ 1,440.00	
1 Nurse Attendant .....	1,140.00	
3 Attendants (3 shifts), @ \$840.00	2,520.00	
1 Orderly .....	780.00	

	Tax Levy	Gas Tax
Contagious Ward		
1 Head Nurse (Supervisor) .....	\$ 1,260.00	
3 Attendants (3 shifts), @ \$840.00	2,520.00	
1 Maid .....	600.00	
1 Nurse Assistant .....	1,140.00	
Ear, Nose and Throat		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
1 Nurse (Asst. Supt.) .....	1,080.00	
1 Orderly .....	780.00	
1 Maid .....	540.00	
Obstetrical Ward		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
1 Maid (Day) .....	540.00	
1 Maid (Night) .....	540.00	
Ward A-1		
1 Head Nurse (Supervisor) .....	\$1,137.78	
1 Nurse (Asst. Supervisor) .....	1,080.00	
2 Nurses (Night) @ \$900.00 ea....	1,800.00	
3 Orderlies (3 shifts) @ \$780.00 ea.	2,340.00	
1 Attendant .....	720.00	
Ward A-2		
1 Head Nurse (Supervisor) .....	\$ 1,137.78	
1 Nurse Asst. .....	1,080.00	
1 Nurse (Night) .....	900.00	
3 Orderlies (3 shifts) @ \$780.00 ea.	2,340.00	
1 Attendant .....	720.00	
Ward B-1		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
1 Nurse Assistant .....	1,080.00	
2 Nurses (Night) @ \$900.00 ea....	1,800.00	
2 Attendants @ \$540.00 ea.....	1,080.00	
Ward B-2		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
1 Nurse Asst. .....	1,080.00	
2 Attendants @ \$540.00 ea.....	1,080.00	
Ward B-3		
1 Head Nurse (Supervisor) .....	\$ 1,137.78	
3 Assistant Nurses .....	3,240.00	
3 Attendants (2 shifts) @ \$540.00 ea.	1,620.00	
3 Orderlies @ \$780.00 ea.....	2,340.00	

	Tax Levy	Gas Tax
Ward B-4		
1 Head Nurse .....	\$ 960.00	
Ward C-1		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
1 Nurse Asst. ....	1,080.00	
1 Nurse (Night) .....	900.00	
2 Attendants @ \$540.00 ea. ....	1,080.00	
Ward C-2		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
1 Nurse Asst. ....	900.00	
1 Nurse (Night) .....	900.00	
3 Orderlies (3 shifts) @ \$780.00 ea. ....	2,340.00	
1 Attendant .....	540.00	
Ward C-3		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
2 Attendants @ \$540.00 ea. ....	1,080.00	
Ward C-4		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
1 Attendant .....	540.00	
1 Nurse—Milk Technician .....	600.00	
Ward 1		
1 Head Nurse (Supervisor) .....	\$ 1,116.71	
3 Orderlies @ \$780.00.....	2,340.00	
1 Attendant .....	720.00	
Central Supply Department		
1 Nurse (Supervisor) .....	\$ 900.00	
4 Hospital Attendants (Dress Makers) @ \$648.00 ea. ....	2,592.00	
1 Attendant (Appliance and Gas)..	960.00	
Nurses Home Annex		
1 House Matron (Day) .....	\$ 900.00	
1 House Matron (Night) .....	840.00	
5 Maids @ \$540.00 ea. ....	2,700.00	
1 Janitor .....	720.00	
Ward F-2		
1 Head Nurse (Supervisor) .....	\$ 1,140.00	
1 Head Nurse Asst. ....	1,080.00	
1 Nurse .....	900.00	
3 Orderlies (3 shifts @ \$780.00 ea.) .....	2,340.00	
1 Attendant .....	720.00	

	Tax Levy	Gas Tax
F Wing Surgery		
1 Head Nurse .....	\$ 1,140.00	
2 Orderlies @ \$780.00 ea. ....	1,560.00	
1 Attendant .....	780.00	

Quarters

1 Maid .....	\$ 540.00
1 Janitor .....	720.00

Total Item No. 11.....\$116,766.35

12. Salaries and Wages, Temporary  
Orderlies, Maids and Attendants...\$ 1,550.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	175.00
24. Printing and Advertising .....	400.00

Total Item No. 2.....\$ 575.00

3. SUPPLIES

34. Institutional and Medical .....

	\$ 1,200.00
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5. CURRENT CHARGES

55. Subscription and Dues .....

	\$ 25.00
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7. PROPERTIES

72. Equipment .....

	\$ 1,000.00
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Total—Training School .....

	\$121,116.35
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BOARD OF HEALTH AND CHARITIES

CITY HOSPITAL—POWER PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Operating Engineer (Chief).....\$	2,000.00
3 Operating Engineers, 3 shifts @	
\$1,575.00 ea. ....	4,725.00

	Tax Levy	Gas Tax
3 Boiler Firemen, 3 shifts @ \$1,420.00 ea. ....	4,260.00	
1 Operating Engineer, Jr. (Coal Hoist) .....	1,420.00	
2 Mechanics—1 @ \$1,300.00 and 1 @ \$1,260.00 .....	2,560.00	
1 Operating Engineer—General....	1,424.71	
Ice Plant		
3 Operating Engineers (3 shifts) @ \$1,575.00 ea. ....	\$ 4,725.00	
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Total Item No. 11.....	\$21,114.71	
12. Salaries and Wages, Temporary....	\$ 750.00	
2. SERVICES—CONTRACTUAL		
25. Repairs .....	\$ 2,800.00	
3. SUPPLIES		
32. Fuel and Ice .....	\$30,000.00	
33. Garage and Motor .....	500.00	
37. Water Softener Supplies .....	2,500.00	
38. General Supplies .....	1,000.00	
	<hr/>	
Total Item No. 3.....	\$34,000.00	
4. MATERIALS		
45. Repair Parts .....	\$ 1,000.00	
7. PROPERTIES		
72. Equipment .....	\$ 200.00	
	<hr/>	
Total—Power Plant .....	\$59,864.71	

## BOARD OF HEALTH AND CHARITIES

## CITY HOSPITAL—LAUNDRY

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Laundry Foreman .....	\$ 1,646.40

	Tax Levy	Gas Tax
1 Laundry Workman Senior (Wash- man) .....	1,080.00	
Laundry Workman, Heavy Duty (Tumbler) .....	960.00	
Laundry Workman, Heavy Duty (Extractor) .....	900.00	
2 Laundry Workmen (Linen Haul- ers) @ \$900.00 ea. ....	1,800.00	
Laundry Workman (Assorter) .....	600.00	
12 Laundry Workmen (Hard Ironers and Shake-outs) .....	6,480.00	
Laundry Operator (Checker) .....	600.00	
7 Laundry Workers (Flat Ironer) @ \$540.00 ea. ....	3,780.00	
2 Laundry Workers (Starchers) @ \$540.00 ea. ....	1,080.00	
	<hr/>	
Total .....	\$18,926.40	

12. Salaries and Wages, Temporary  
Laborers .....\$ 385.00

2. SERVICES—CONTRACTUAL

25. Repairs .....\$ 100.00

3. SUPPLIES

34. Institutional and Medical .....\$ 3,300.00

4. MATERIALS

45. Repair Parts .....\$ 100.00

Total Laundry .....\$22,811.40

BOARD OF HEALTH AND CHARITIES

CITY HOSPITAL—LABORATORY

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular  
Pathologist .....\$ 4,500.00  
Medical Technician Asst.—Tissue.. 1,260.00

	Tax Levy	Gas Tax
Medical Technician Asst.—Serology	1,200.00	
Medical Technician Asst.—Bacteriology .....	1,140.00	
Medical Technician Asst.—Chemistry .....	1,200.00	
Medical Technician Asst.—Haematology .....	1,140.00	
Medical Technician Asst.—Urinalysis .....	1,080.00	
Clerk Jr. Stenographer .....	1,080.00	
Maid .....	600.00	
Orderly (Day) .....	780.00	
Orderly (Night) .....	780.00	
Clerk Junior (New Request) .....	720.00	
	<hr/>	
	\$15,480.00	
12. Salaries and Wages		
Temporary Vacation Relief Maid and Orderly .....	\$	87.25
2. SERVICES—CONTRACTUAL		
25. Repairs of Equipment .....	\$	100.00
3. SUPPLIES		
34. Institutional and Medical .....	\$	2,950.00
38. General Supplies .....		150.00
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Total .....	\$	3,100.00
7. PROPERTIES		
72. Equipment .....	\$	600.00
		<hr/>
Total Laboratory .....	\$	19,367.25
BOARD OF HEALTH AND CHARITIES		
CITY HOSPITAL—DIETARY		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular Dietitian Hospital (Chief) .....	\$	2,208.00

	Tax Levy	Gas Tax
2 Dietitians (Asst. @ \$1,080.00 ea..	2,160.00	
Dietitian Asst. (Instructor) .....	1,200.00	
Dietitian Asst. (Special Diet).....	1,200.00	
2 Dietitians Junior (Wards) @ \$840.00 ea. ....	1,680.00	
Dietitian Junior (Diabetic) .....	840.00	
Dietitian Junior (Out-Patient) ....	840.00	
2 Cooks, Jr., A. M. and P. M., @ \$780.00 ea. ....	1,560.00	
Cook, Jr. (Night) .....	780.00	
Cook, Jr. (Meat) .....	1,000.00	
Meat Cutter (Inspector) .....	960.00	
Cook, Jr. (Meat Cutter Helper)....	960.00	
Cook, Jr. (Vegetable Cook) .....	900.00	
Cook, Jr. (Pastry) .....	780.00	
2 Janitors @ \$720.00 ea. ....	1,440.00	
Cook, Jr. (Fruit Cook) .....	720.00	
Laborer (Pan Washer) .....	720.00	
2 Laborers (Dish Washers) @ \$540.00 ea. ....	1,080.00	
Laborer, Utility (Night) .....	720.00	
Kitchen Helper (Coffee) .....	720.00	
Waitress (Night) .....	540.00	
Janitor (Halls) .....	720.00	
2 Kitchen Helpers (Vegetable Parers) @ \$540.00 ea. ....	1,080.00	
4 Waitresses, Student Nurses Dining Room, @ \$540.00 ea. ....	2,160.00	
4 Waitresses, Supervisors Dining Room, @ \$540.00 ea. ....	2,160.00	
3 Waitresses, Doctors Dining Room, @ \$540.00 ea. ....	1,620.00	
3 Waitresses, Office Dining Room, @ \$540.00 ea. ....	1,620.00	
2 Waitresses, Colored Dining Room, @ \$540.00 ea. ....	1,080.00	
2 Waitresses, White Dining Room, @ \$540.00 ea. ....	1,080.00	
14 Waitresses (1 each for 14 wards) @ \$540.00 ea. ....	7,560.00	
3 Waitresses (Special Diet Kitchen) @ \$540.00 ea. ....	1,620.00	

	Tax Levy	Gas Tax
2 Waitresses (B and C Wings) @ \$540.00 ea. ....	1,080.00	
2 Waitressees (Relief for Dining Rooms) @\$540.00 ea. ....	1,080.00	
1 Clerk Stenographer .....	1,080.00	
Relief .....	456.60	
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Total .....	\$47,404.60	
12. Salaries and Wages, Temporary		
Cook, Janitor and Maids .....	\$ 800.00	
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Total .....	\$48,204.60	

## BOARD OF HEALTH AND CHARITIES

## CITY HOSPITAL—DISPENSARY

11. Salaries and Wages, Regular		
2 Investigators @ \$1,300.00 ea.....	\$ 2,600.00	
2 Medical Officers (Part Time) @ \$1,500.00 ea. ....	3,000.00	
Clerk, Jr. (First Floor Control)....	900.00	
2 Clerks, Jr. (Ground Floor), 2 shifts .....	1,680.00	
Pharmacist .....	1,543.50	
Head Nurse (Supervisor of Clinics)	1,320.00	
Nurse (Asst. Super. of Clinics)....	1,080.00	
Maid .....	600.00	
Out Door O. B. Students .....	1,800.00	
Clerk, Jr. (Cashier) .....	1,080.00	
Clerk, Jr. (Stenographer) .....	900.00	
Clerk, Jr. (Visiting Ph. Office, 1st shift) .....	900.00	
Clerk, Jr. (Visiting Ph. Office, 2nd shift) .....	900.00	
Clerk, Jr. (Visiting Office, 3rd shift)	780.00	
Medical Technician Asst. (Labora- tory) .....	960.00	
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Total .....	\$20,043.50	

BOARD OF HEALTH AND CHARITIES  
CITY HOSPITAL INVESTIGATING DEPARTMENT

Tax Levy      Gas Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
3 Investigators @ \$1400.00 ea. ....	\$ 4,200.00
Investigator Supervisor .....	1,500.00
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Total .....	\$ 5,700.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 324.00
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Total Investigating Department.	\$ 6,024.00
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GRAND TOTAL—Hospital ..	\$703,087.83

BOARD OF HEALTH AND CHARITIES

T. B. PREVENTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Supervisor of Nurses .....	\$ 1,470.00
7 Tuberculosis Nurses @ \$1,260.00	
ea.....	8,820.00
4 Inspectors @ \$1,384.04 ea.....	5,536.16
Laundry Worker .....	100.00
Janitor—City Hospital .....	855.00
1 Janitor, 1933 Hillside Ave.....	200.00
1 Janitor, 1906 Howard St. ....	200.00
1 Cook .....	575.00
1 Cook, Jr. ....	480.00
1 Cook .....	465.00
1 Cook .....	320.00
1 Cook .....	480.00
1 Cook .....	387.50
1 House Matron .....	920.00
1 House Matron .....	350.00
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Total Item No. 1 .....	\$21,158.66

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 1,070.00	
22. Heat, Light and Water .....	58.00	
24. Printing and Advertising .....	150.00	
25. Repairs of Equipment .....	170.00	
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Total Item No. 2.....	\$ 1,448.00	
3. SUPPLIES		
31. Food .....	\$ 6,000.00	
32. Fuel and Ice .....	75.00	
33. Garage and Motor .....	250.00	
34. Institutional and Medical .....	1,500.00	
36. Office Supplies .....	100.00	
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Total Item No. 3 .....	\$ 7,925.00	
4. MATERIALS		
45. Repairs .....	\$ 25.00	
5. CURRENT CHARGES		
54. Rents .....	\$ 1,200.00	
55. Subscriptions and Dues .....	10.00	
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Total Item No. 5.....	\$ 1,210.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans .....	\$ 100.00	
7. PROPERTIES		
72. Equipment .....	\$ 100.00	
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T. B. Prevention Sub-Total .....	\$31,966.66	

BOARD OF HEALTH AND CHARITIES  
FLOWER MISSION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Female Ward		
1st Shift		
Head Nurse .....	\$ 1,200.00	
2 Nurses @ \$900.00 ea. ....	1,800.00	
2 Attendants @ \$540.00 ea. ....	1,080.00	
2nd Shift		
2 Nurses @ \$900.00 ea. ....	1,800.00	
2 Attendants @ \$540.00 ea. ....	1,080.00	
3rd Shift		
1 Nurse .....	900.00	
1 Attendant .....	540.00	
1 Nurse .....	1,080.00	
Male Ward		
1st Shift		
1 Head Nurse .....	\$ 1,200.00	
2 Nurse Attendants @ \$900.00 ea. . .	1,800.00	
1 Orderly .....	780.00	
1 Attendant .....	620.00	
2nd Shift		
2 Nurses @ \$900.00 ea. ....	1,800.00	
1 Orderly .....	840.00	
3rd Shift		
1 Nurse .....	900.00	
1 Orderly .....	840.00	
1 Nurse .....	1,080.00	
General		
3 Laborers—Diet Maids @ \$540.00		
ea. ....	1,620.00	
1 Maid .....	540.00	
2 Janitors @ \$720.00 ea. ....	1,440.00	
1 Mechanic (Laborer) .....	1,200.00	
1 Record Clerk .....	720.00	
Total Item No. 11.....	\$24,860.00	

	Tax Levy	Gas Tax
12. Salaries and Wages—Temporary		
1 Orderly, 1½ Months @ \$65.00 per month .....	97.50	
1 Attendant, 4 months @ \$45.00 per month .....		180.00
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Total Item No. 12 .....	\$ 277.50	
2. SERVICES—CONTRACTUAL		
25. Repairs .....	\$ 200.00	
3. SUPPLIES		
31. Food .....	\$17,500.00	
32. Coal .....	5,000.00	
34. Institutional and Medical .....	17,000.00	
35. Laboratory .....	100.00	
36. Office .....	100.00	
38. General .....	300.00	
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Total Item No. 3 .....	\$40,000.00	
4. MATERIALS		
41. Building .....	\$ 100.00	
45. Repair Parts .....	100.00	
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Total Item No. 4 .....	\$ 200.00	
7. PROPERTIES		
72. Equipment .....	\$ 300.00	
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Total Flower Mission.....	\$65,837.50	
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GRAND TOTAL—T. B. Pre- vention and Flower Mis- sion .....	\$97,804.16	

BOARD OF HEALTH AND CHARITIES  
SCHOOL HEALTH

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Supervisor .....	\$ 1,470.00	
44 Nurses @ \$1,260.00 ea.....	55,440.00	
9 Medical Officers @ \$895.16 ea....	8,056.44	
5 Medical Officers (part time).....	4,370.80	
7 Clinicians @ \$473.44 ea.....	3,314.08	
6 Nutrition Nurses @ \$1260.00 ea.	7,560.00	
	<hr/>	
Total Item No. 1 .....	\$80,211.32	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 100.00	
24. Printing and Advertising .....	100.00	
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Total Item No. 2.....	\$ 200.00	
3. SUPPLIES		
36. Office Supplies .....	\$ 75.00	
6. CURRENT OBLIGATIONS		
61. Interest on temporary loans.....	\$ 200.00	
7. PROPERTIES		
72. Equipment .....	\$ 100.00	
	<hr/>	
GRAND TOTAL .....	\$80,786.32	

BOARD OF PARK COMMISSIONERS

OFFICE ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Superintendent .....	\$ 4,677.04	
Clerk-Stenographer .....	1,776.00	

	Tax Levy	Gas Tax
Accounting Clerk .....	2,220.00	
Accounting Clerk, Jr. ....	1,452.00	

## RECREATION

Director .....	\$ 3,142.12
Stenographer .....	1,323.00

## ENGINEERING DEPARTMENT

Engineer, Civil .....	\$ 3,551.10
Engineer Civil, Jr. ....	2,100.00
Engineer, Asst. ....	1,872.00
Engineer, Asst. ....	1,384.03
Draftsman .....	1,500.00

## HORTICULTURE

Horticulturist .....	\$ 2,565.00
2 Gardeners, Nursery @ \$1,386.00	
ea. ....	2,772.00
Gardner, Jr. Nursery .....	1,419.00
Gardner, Sr., Greenhouse .....	2,400.00
5 Gardners, Jr., Greenhouse	
@ \$1,386.00 each .....	6,930.00

## MAINTENANCE, GENERAL

Superintendent of Maintenance ...	\$ 2,220.00	
Storekeeper, Brookside Shops .....	1,665.00	
Motorcycle Police .....	1,500.00	
2 Motorcycle Police @ \$1,838.26		
each .....	3,676.52	
Investigator .....	1,820.00	
Superintendent of Construction		
and Maintenance .....		\$ 1,942.50
6 Motorcycle Police @		
\$125.00 each per month .....		\$ 9,000.00

## CUSTODIANS

Riverside-Taggart, Sr. ....	\$ 1,500.00
Garfield, Sr. ....	1,384.03
Brookside, Sr. ....	1,384.03
Camp Sullivan-University Park ...	1,164.22
Rhodus, Jr. ....	1,164.22

	Tax Levy	Gas Tax
Christian, Jr. ....	1,164.22	
Willard, Jr. ....	1,164.22	
Ellenberger, Jr. ....	1,164.22	
Holliday, Jr. ....	1,164.22	
Eagle Creek, Jr. ....	1,164.22	
Woollens Gardens, Jr. ....	600.00	
Fall Creek-Burdsall (6 mos.) ....	582.10	
Riley-McCarty, Jr. (6 mos.) ....	582.10	
Highland Jr. (6 mos.) ....	582.10	
George Washington, Jr. (6 mos.) ..	582.10	
Morris Square, Jr. (6 mos.) ....	582.10	
Northwestern, Jr. (6 mos.) ....	582.10	
Indianola, Jr. (6 mos.) ....	582.10	
Belmont, Jr. (6 mos.) ....	582.10	
Bethel, Jr. (6 mos.) ....	582.10	
Custodian, Golf Foreman, Pool Supervisor Douglas Park .....	1,560.00	

PLAYGROUNDS AND COMMUNITY CENTERS

Arsenal and 49th

2 Workers, 2½ mos. @ \$50.00  
per mo. ....\$ 250.00

Belmont Park

2 Workers, 2½ mos. @ \$50.00  
per mo. .... 250.00

Brightwood Community Building

Custodian, 12 mos. @ \$75.00 per mo.....	}	1,620.00
Instructor, 12 mos. @ \$60.00 per mo. ....		

Broadway and 61st Sts.

2 Workers, 2½ mos. @ \$50.00  
per mo. .... 250.00

Brookside Community Building

2 Instructors 9½ mos. @ \$75.00  
per mo. .... 1,425.00

Brookside Park

2 Workers 2½ mos. @ \$50.00  
per mo. .... 250.00

	Tax Levy	Gas Tax
Camp Sullivan (White)		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Camp Sullivan (Colored)		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Christian Community Building		
Custodian, 12 mos. @ \$70.00		
per mo. ....		1,560.00
Matron 12 mos. @ \$60.00 per mo. }		
Christian Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Cornelius Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Douglas Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Douglas Swimming Pool		
3 Guards 2½ mos. @ \$70.00		
per mo. ....		837.50
Matron 2½ mos. @ \$50.00		
per mo. ....		
Pool Engineer 2½ mos. @ \$75.00		
per mo. .... }		
Ellenberger Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Ellenberger Swimming Pool		
5 Guards 2½ mos. @ \$70.00		
per mo. ....		1,187.50
Matron 2½ mos. @ \$50.00		
per mo. ....		
Pool Engineer 2½ mos. @ \$75.00		
per mo. .... }		

	Tax Levy	Gas Tax
Eagle Creek		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Fall Creek		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Finch Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....		
Custodian 3½ mos. @ \$75.00		
per mo. ....	512.50	
Garfield Community Building <sup>†</sup>		
Matron 12 mos. @ \$60.00 per mo...	720.00	
Garfield Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Garfield Swimming Pool		
5 Guards 2½ mos. @ \$70.00		
per mo. ....		
Matron 2½ mos. @ \$50.00		
per mo. ....	1,187.50	
Pool Engineer 2½ mos. @ \$75.00		
per mo. ....		
Greer St. Community Building		
Custodian 12 mos. @ \$70.00 per mo.		
Instructor 12 mos. @ \$75.00		
per mo. ....	1,740.00	
Golden Hill		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
George Washington		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Hawthorne		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Highland		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	

	Tax Levy	Gas Tax
Hill Community Building		
2 Instructors 9½ mos. @ \$75.00	} 2,090.00	
per mo. ....		
Custodian 9½ mos. @ \$70.00		
per mo. ....		
Indianola Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Kansas and Meridian		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Ketcham and 10th		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Lentz Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Meikel and Wyoming		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Michigan and LaSalle		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Minnesota and Bethel		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Morris Square		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Municipal Gardens		
Custodian 12 mos. @ \$70.00		
per mo. ....	840.00	
Northwestern		
3 Workers 2½ mos. @ \$50.00		
per mo. ....	375.00	
Norwood		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	

	Tax Levy	Gas Tax
Oak Hill		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Rader and Udell		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Rhodius Park		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Rhodius Swimming Pool		
4 Guards 2½ mos. @ \$70.00		
per mo. ....		825.00
Matron 2½ mos. @ \$50.00 per mo. }		
Rhodius Community Building		
Matron 12 mos. @ \$60.00 per mo. }		3,045.00
Custodian 12 mos. @ \$75.00		
per mo. ....		
2 Instructors 9½ mos. @ \$75.00		
per mo. ....		
Ringgold Street		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Riley		
3 Workers 2½ mos. @ \$50.00		
per mo. ....	375.00	
Taggart-Riverside		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Walnut and Spring Streets		
2 Workers 2½ mos. @ \$50.00		
per mo. ....	250.00	
Willard Park		
3 Workers 2½ mos. @ \$50.00		
per mo. ....	375.00	
Willard Swimming Pool		
3 Guards 2½ mos. @ \$70.00		
per mo. ....		837.50
Matron 2½ mos. @ \$50.00 per mo. }		
Pool Engineer 2½ mos. @ \$75.00		
per mo. ....		

	Tax Levy	Gas Tax
26th Street Beach		
6 Guards 2½ mos. @ \$70.00	} 1,175.00	
per mo. ....		
Matron 2½ mos @ \$50.00 per mo..		
Special Suupervisors		
7 Special Supervisors 2½ mos. @ \$80.00 per mo. ....	1,400.00	
Wading Pool Supervisors		
50 Wading Pool Supervisors 2½ mos. @ \$50.00 per mo. ....	6,250.00	
21 Contemplated Additional Playgrounds		
42 Workers 2½ mos. @ \$50.00 per mo. ....	5,250.00	
Eagle Creek Community House		
Matron 12 mos. @ \$60.00 per mo...	720.00	
Additional Swimming Guards		
6 Guards—Millersville—Colored Beach, Eagle Creek, 2½ mos. @ \$70.00 per mo. ....	1,050.00	
Total Fund No. 11.....	\$115,178.81	\$ 10,942.50

## 12. Salaries and Wages, Temporary

## Brookside Shops

Plumber @ \$40.00 per wk. ....	\$ 2,080.00
Recreation Foreman 2,080 hrs. @ 70c per hr. ....	1,456.00
Blacksmith 2,080 hrs. @ 70c per hr.	1,456.00
2 Electricians 4,160 hrs. @ 70c per hr. ....	2,912.00
4 Carpenters 7,280 hrs. @ 70c per hr. ....	5,096.00
3 Painters 6,240 hrs. @ 70c per hr..	4,368.00
1 Painter 2,080 hrs. @ 65c per hr..	1,352.00
2 Painters 2,560 hrs. @ 65c per hr..	1,664.00
1 Sign Painter 2,080 hrs. @ 70c per hr. ....	1,456.00
5 Plumbers 7,750 hrs. @ 70c per hr.	5,425.00

	Tax Levy	Gas Tax
Nursery		
1 Record Clerk @ \$35.00 per wk...	1,820.00	
1 Forestry Inspector @ \$30.00 per wk. ....	1,560.00	
1 Tool Checker 2,080 hrs. @ 45c per hr. ....	936.00	
1 Asst. Propagator 2,080 hrs. @ 45c per hr. ....	936.00	
5 Tree Trimmers 10,400 hrs. @ 45c per hr. ....	4,680.00	
5 Tree Trimmers 7,000 hrs. @ 45c per hr. ....	3,150.00	
Greenhouse		
3 Fireman (and Watchman) 8,735 hrs. @ 40c per hr. ....	3,494.00	
1 Timekeeper 2,080 hrs. @ 45c per hr. ....	936.00	
Golf		
5 Foreman @ \$30.00 per wk. ....	7,800.00	
4 Rangers @ \$3.00 per day ....	2,016.00	
9 Clerks @ \$3.00 per day ....	4,536.00	
1 Clerk, Douglas, @ \$5.00 per wk.	120.00	
4 Water Men @ \$3.00 per day ....	1,680.00	
Garage		
1 Foreman @ 39.50 per wk. ....	1,027.00	
1 Timekeeper Clerk 2,496 hrs @ 45c per hr. ....	1,123.20	
2 Mechanics 4,758 hrs. @ 65c per hr. ....	3,092.70	
3 Mechanics Helpers 7,098 hrs @ 60c per hr. ....	4,258.80	
Guards, General		
5 Guards 1,800 days @ \$3.00 per da. ....	5,400.00	
Janitors, General		
5 Janitors General 1,800 days @ \$3.00 per da. ....	5,400.00	
Teams, Other than Construction		
1 Team 360 hrs. @ 70c per hr.....	252.00	

	Tax Levy	Gas Tax
Construction		
1 Foreman @ \$150.00 per mo. ....	1,800.00	
Roller Operator 1,200 hrs. @ 45c per hr. ....	540.00	
1 Asst. Foreman 2,080 hrs. @ 45c per hr. ....	936.00	
Holliday Park		
1 Foreman @ \$100.00 per mo. ....	1,200.00	
Recreation		
16 Matrons, Sunday Playgrounds @ \$3.00 per da. ....	576.00	
1 Pool Ticket Taker @ \$10.00 per wk. ....	120.00	
2 Checkers at Pool @ \$4.00 per wk.	96.00	
General		
20 Truck Drivers 41,600 hrs. @ 45c per hr. ....	18,720.00	
20 Power Mower Operators, 25,600 hrs. @ 45c per hr. ....	11,520.00	
Semi-Skilled Labor, 29,010 hrs. @ 45c per hr. ....	13,054.50	
Common Labor, 83,714 hrs. @ 40c per hr. ....	33,485.60	
Construction Boulevards		
1 Foreman Construction @ \$30.00 per wk. ....		\$ 1,560.00
1 Night Watchman @ \$10.50 per wk.		546.00
6 Truck Drivers, 12,480 hrs. @ 45c per hr. ....		5,616.00
1 Fireman, 2080 hrs. @ 45c per hr.		936.00
1 Oiler Operator, 1200 hrs. @ 45c per hr. ....		540.00
2 Roller Operators, 4160 hrs. @ 45c per hr. ....		1,872.00
Grader Operator, 2080 hrs. @ 45c per hr. ....		936.00
Cement Finisher, 2080 hrs. @ 45c per hr. ....		936.00
10 Common Laborers, 15,600 hrs. @ 40c per hr. ....		6,240.00

	Tax Levy	Gas Tax
Sewer Maintenance Man, 2080 hrs. @ 45c per hr. ....		936.00
Timekeeper-Clerk @ \$25.00 per wk. ....		1,300.00
Total Item No. 12.....	\$163,530.80	\$22,445.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.....	\$ 2,335.00	
21-B. Communication for WPA.....	600.00	
22. Heat, Light, Power and Water.....	52,085.00	
22-B. Heat, Light for WPA .....	360.00	
24. Printing and Advertising .....	1,200.00	
25. Repairs .....	2,600.00	\$ 500.00
26. Other Contractual .....	1,425.00	
26-B. Other Contractual for WPA.....	89,678.80	
Total Item No. 2 .....	\$150,283.80	\$ 500.00

3. SUPPLIES

32. Fuel and Ice .....	\$ 4,500.00	\$ 575.00
32-B. Fuel for WPA .....	550.00	
33. Garage and Motor .....	8,000.00	7,650.00
36. Office .....	600.00	
38. General Supplies .....	19,715.00	850.00
Total Item No. 3 .....	\$33,365.00	\$ 9,075.00

4. MATERIALS

41. Building .....	\$ 6,100.00	\$ 700.00
42. Sewer .....	550.00	1,150.00
43. Street and Boulevard .....	300.00	22,574.90
44. General .....	2,250.00	100.00
45. Repair Parts .....	7,000.00	2,000.00
Total Item 4 .....	\$16,200.00	\$26,524.90

5. CURRENT CHARGES

51. Insurance and Premiums .....	\$ 7,600.00
53. Refunds, Awards, Indemnities .....	615.00

	Tax Levy	Gas Tax
54. Rentals .....	740.00	
54B. Rentals for WPA .....	204.00	
55. Subscriptions and Dues .....	185.00	
	<hr/>	
Total Item 5 .....	\$ 9,344.00	
6. CURRENT OBLIGATIONS		
64. Taxes and Barrett Law .....	\$ 300.00	
7. PROPERTIES		
71. Buildings, Structures and Improve- ments .....	\$ 8,050.00	
72. Equipment .....	23,865.00	\$ 5,500.00
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Total Item No. 7 .....	\$31,915.00	\$ 5,500.00
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GRAND TOTAL .....	\$520,117.41	\$74,987.40

DEPARTMENT OF PUBLIC SANITATION  
BOARD OF PUBLIC WORKS AND SANITATION  
SANITATION ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Board Member (Mandatory) .....	\$ 2,100.00
Sanitary District Manager .....	800.00
Auditor .....	1,827.00
Clerk-Stenographer .....	267.00
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Total Item No. 1 .....	\$ 4,994.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation .....	\$ 50.00
24. Printing and Advertising .....	125.00
26. Other Contractual .....	50.00
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Total Item No. 2 .....	\$ 225.00

	Tax Levy	Gas Tax
3. SUPPLIES		
38. General Supplies .....	\$ 175.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans .....	\$ 600.00	
7. PROPERTIES		
72. Equipment .....	\$ 50.00	
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GRAND TOTAL — Sanitation		
Administration .....	\$ 6,044.00	

DEPARTMENT OF PUBLIC SANITATION  
BOARD OF PUBLIC WORKS AND SANITATION  
COLLECTION

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular	
Assistant Superintendent .....	\$ 2,520.00
Clerk Scale House .....	1,530.00
Senior Foreman .....	1,680.00
Senior Foreman .....	1,680.00
Senior Foreman .....	1,680.00
Senior Foreman .....	1,680.00
Storekeeper and Dispatcher .....	1,890.00
Garage Foreman .....	2,085.72
Dead Animal Man .....	1,312.50
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Total Item No. 11.....	\$16,058.22
12. Salaries and Wages, Temporary	
6 Auto Mechanics, 14,976 hrs. @ .70 per hr. ....	\$10,483.20
3 Auto Helpers, 7,488 hrs. @ .60 per hr. ....	4,492.80
Welder, 2496 hrs. @ .80 per hr.....	1,996.80
Machinist (Union), 2080 hrs. @ 1.00 per hr. ....	2,080.00
Blacksmith, 2496 hrs. @ .91 per hr.	2,271.36

	Tax Levy	Gas Tax
Painter-Carpenter, 2496 hrs. @ \$.65 per hr. ....	1,622.40	
Curtain repairman, 2496 hrs. @ \$.55 per hr. ....	1,372.80	
Guard, night, 14 hrs. per week (728 hrs.) @ \$.45 per hr.....	327.60	
Guard, night, \$22.50 per week, 52 weeks .....	1,170.00	
Heavy Duty Truck Driver, Night, 2912 hrs. @ \$.55; 21 Heavy Duty Truck Drivers, 52,416 hrs. @ \$.55 per hr. ....	30,430.40	
2 Laborers (night), 5824 hrs. @ \$.45 per hr. ....	2,620.80	
32 Laborers, 79,872 hrs. @ \$.45 hr.	35,942.40	
9 Laborers (20 weeks), 11,232 hrs. @ \$.45 per hr. ....	5,054.40	
25 Teamsters, 62,400 hrs. @ \$.90 per hr. ....	56,160.00	
1 Guard, \$4.00 per week, 52 weeks	208.00	
Heavy Duty Truck Driver, 2912 hrs. @ \$.55 per hr. ....	1,601.60	
2 Laborers, 5824 hrs. @ \$.45 per hr.	2,620.80	
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Total Item No. 12.....	\$160,455.36	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	600.00
22. Heat, Light, Power and Water.....	1,200.00
24. Printing and Advertising .....	200.00
25. Repairs .....	500.00
26. Other Contractual .....	1,000.00
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Total Item No. 2.....\$ 3,500.00

## 3. SUPPLIES

32. Ice and Fuel .....	\$ 1,250.00
33. Garage and Motor .....	22,000.00
34. Medical Supplies .....	25.00
36. Office Supplies .....	125.00
38. General Supplies .....	5,900.00
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Total Item No. 3 .....

Tax Levy Gas Tax

4. MATERIALS

44. General Materials .....	\$ 200.00
45. Repair Parts .....	7,000.00

Total Item No. 4.....\$ 7,200.00

5. CURRENT CHARGES

51. Insurance .....	\$ 270.00
53. Refunds, Awards, Indemnities.....	2,250.00

Total Item No. 5.....\$ 2,520.00

7. PROPERTIES

72. Equipment .....	\$10,900.000
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GRAND TOTAL .....\$229,933.58

DEPARTMENT OF PUBLIC SANITATION  
 BOARD OF PUBLIC WORKS AND SANITATION  
 GARBAGE REDUCTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Plant Manager .....	\$ 974.00
Assistant Manager, Garbage Reduc- tion Plant .....	2,257.50
General Mechanic, Sr. ....	2,240.78
2 General Mechanics @ \$1,521.45 ea.	3,042.90
3 General Mechanics @ \$1,221.25 ea.	3,663.75
Foreman Labor, Sr., 3432 hrs. @ \$.52½ (long hours) .....	2,145.00
Machinery Operator Helper, Skilled Lab. ....	1,389.15
Chemist .....	1,680.00
Clerk-Stenographer .....	1,182.12
Auto Mechanic Helper .....	1,182.12
Engineer Operator, Jr. ....	1,696.75
Fireman, Boiler .....	1,442.02
Machinery Operator, Helper .....	1,326.66

	Tax Levy	Gas Tax
Coal Passer .....	1,442.02	
Boiler Maker .....	1,696.75	
Machinery Operator Helper .....	.00	
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Total Item No. 11 .....	\$27,361.52	

## 12. Salaries and Wages, Temporary

9 Machinery Oper., 58½ hr. wk., 27,- 378 hrs. @ \$52½ .....	\$14,373.45	
5 Machinery Oper. Helpers, 55¾ wk., 14,495 hrs. @ \$.47½ .....	6,885.13	
3 Machinery Oper. Helpers, Part Time, 1555 hrs. @ \$.45 per hr....	699.75	
General Laborer, Sk. 44½ hr. wk. @ \$.45 per hr., 2314 hrs.....	1,041.30	
General Laborer (Watchman), 74 hr. wk., @ \$.36 per hr., 3848 hrs.	1,385.28	
Machinery Oper, 58½ hr. wk. @ \$.52½ per hr., 3042 hrs.....	1,597.05	
General Laborer, Sk., 44½ hr. wk. @ \$.45 per hr., 2314 hrs.....	1,041.30	
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Total Item No. 12 .....	\$27,023.26	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation.\$	217.00	
22. Heat, Light, Power and Water....	650.00	
24. Printing and Advertising .....	25.00	
25. Reparis .....	300.00	
26. Other Contractual .....	325.00	
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Total Item 2 .....	\$ 1,517.00	

## 3. SUPPLIES

32. Fuel and Ice .....	\$33,350.00	
33. Garage and Motor .....	350.00	
34. Institutional and Medical .....	40.00	
35. Laboratory .....	184.00	
36. Office .....	80.00	
37. Power Plant (Naphtha) .....	1,440.00	
38. General .....	2,999.98	
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Total Item No. 3.....	\$38,443.98	

	Tax Levy	Gas Tax
4. MATERIALS		
44. General .....	\$ 3,142.66	
45. Repair Parts .....	1,758.37	
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Total Item No. 4 .....	\$ 4,901.03	
5. CURRENT CHARGES		
51. Insurance and Premiums .....	\$ 3,098.26	
53. Refunds, Awards, Indemnities .....	1,000.00	
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Total Item No. 5.....	\$ 4,098.26	
7. PROPERTIES		
72. Equipment .....	\$ 710.00	
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GRAND TOTAL — Garbage		
Reduction .....	\$104,055.05	

DEPARTMENT OF PUBLIC SANITATION  
BOARD OF PUBLIC WORKS AND SANITATION  
SEWAGE DISPOSAL

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Plant Manager .....	\$ 4,386.00
Engineers (Mechanical) .....	3,619.73
Engineer (Activated Sludge) .....	2,693.25
Engineer (Clarification) .....	2,240.78
Engineer (Power Plant) .....	2,423.92
Chemist, Sr. ....	2,240.78
Chemist (Laboratory Assistant) ...	1,320.00
Laboratory Assistant (Part Time)..	300.00
Mechanic, General .....	1,640.19
Cost Accountant and Bookkeeper...	1,965.60
Foreman of Laborers .....	1,979.54
Mechanic, Sr. ....	2,240.78
8 Disposal Sewage Plant Operators	
@ \$1,442.02 .....	11,536.16

	Tax Levy	Gas Tax
15 Sewage Disposal Plant Operators		
Helpers @ \$1,182.12 .....	17,731.80	
Sewage Disposal Plant (ASTP)		
Meter Man .....	737.49	
3 Engineers (Operating) @ \$1,-		
696.75 ea. ....	5,090.25	
3 Firemen (Boiler) @ \$1,442.02 ...	4,326.06	
2 Mechanic Operator Helpers @ \$1,-		
326.66 .....	2,653.32	
Boiler Maker Helper @ \$1,326.66..	1,326.66	
Machine Operator Helper .....	1,384.34	
Machinist (Union) .....	1,707.98	
Machinist (Helper) .....	1,442.02	
Electrician (Union) .....	1,696.75	
Electrician (Helper) .....	1,283.48	
Mechanic General (Welder) .....	1,527.08	
Painter (Union) .....	1,326.66	
Mechanic, General, Jr. (Carpenter)	1,326.66	
Mechanic, General, Jr. (Blacksmith)	1,221.25	
Engineer Operator (Stream Pollu-		
tion) .....	1,582.50	
2 Janitors @ \$976.41 ea. ....	1,952.82	
Coal Passer .....	1,283.48	
3 Mechanics, Jr., @ \$1,221.25 ....	3,663.75	
Pumping Station Attendant (Part		
Time) .....	300.00	
Sewage Plant Worker (Foreman of		
Labor, Jr.) .....	1,268.98	
Mechanic, Jr. (Part Time Summer		
Oper.), 5 mos. @ \$100.00.....	500.00	
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Total Item No. 11 .....	\$93,920.06	

12. Salaries and Wages, Temporary		
2 Power Shovel Oper. @ \$.75 per hr.,		
4628 hrs. ....	\$ 3,471.00	
Machinery Oper. Helpers @ \$.50 per		
hr., 4628 hrs. ....	2,314.00	
General Laborers (Watchman) @		
\$.40 per hr., 1786 hrs.....	714.40	
General Laborers (Watchman) @		
\$.40 per hr., 860 hrs.....	344.00	

	Tax Levy	Gas Tax
General Laborers (Watchman) @ \$.35 per hr., 2314 hrs. ....	809.90	
8 General Laborers @ \$.45 per hr., 18,512 hrs. ....	8,330.40	
Teamster and team @ \$.90 per hr., 2314 hrs. ....	2,082.60	
3 Sewage Disposal Plant Workers @ \$.45 per hr., 2104 hrs. ....	946.80	
2 General Laborers (Extra Work) @ \$.45 per hr., 4628 hrs. ....	2,082.60	
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Total Item No. 12 .....	\$21,095.70	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 1,505.00
22. Heat, Light, Power and Water.....	4,300.00
24. Printing and Advertising .....	60.00
25. Repairs .....	1,895.00
26. Other Contractual .....	1,420.00
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Total Item No. 2.....\$ 9,180.00

3. SUPPLIES

32. Fuel and Ice .....	\$48,999.20
33. Garage and Motor .....	1,890.00
34. Institutional and Medical .....	40.00
35. Laboratory .....	211.00
36. Office .....	120.00
38. General .....	5,030.00
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Total Item No. 3 .....

\$56,290.20

4. MATERIALS

44. General .....	\$ 6,913.00
45. Repair Parts .....	5,347.50
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Total Item No. 4.....\$12,260.50

5. CURRENT CHARGES

51. Insurance and Premiums .....	\$ 3,448.59
53. Refunds, Awards and Indemnities..	500.00
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Total Item No. 5.....\$ 3,948.59

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment .....	\$ 2,160.00	
GRAND TOTAL — Sewage Disposal .....	\$198,855.05	
GRAND TOTAL—Sanitation .....	\$538,887.68	

## BOARD OF PUBLIC WORKS AND SANITATION

## MUNICIPAL AIRPORT

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Superintendent .....	\$ 3,150.00
Assistant Superintendent .....	1,800.00
Clerk-Stenographer .....	1,260.00
Night Maintenance Man .....	1,500.00
Day Maintenance Man (7 days)....	1,350.00
Day Maintenance Man (6 days)....	1,200.00
Custodian .....	1,500.00
Radio Operator .....	1,500.00
Chief Radio Operator (New Request)	1,800.00
Radio Operator (New Request)....	1,500.00
Total of Item No. 11.....	\$16,560.00

12. Salaries and Wages—Temporary	
Porter .....	\$ 624.00

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation.	\$ 500.00
22. Heat, Light, Power and Water .....	3,000.00
24. Printing and Advertising .....	25.00
25. Repairs .....	350.00
Total of Item No. 2 .....	\$ 3,875.00

Tax Levy

Gas Tax

3. SUPPLIES

32. Fuel and Ice .....	\$ 1,597.00
33-A-B. Garage and Motor .....	1,000.00
34. Institutional, Medical and Janitor...	200.00
36. Supplies, Office .....	60.00
38. Supplies, General .....	550.00

Total of Item No. 3.....\$ 3,407.00

4. MATERIALS

41. Building .....	\$ 500.00
44. General .....	400.00
45. Repair Parts .....	150.00

Total Item No. 4.....\$ 1,050.00

5. CURRENT CHARGES

51. Insurance and Premiums .....	\$ 975.00
55. Subscriptions and Dues .....	25.00

Total Item No. 5.....\$ 1,000.00

7. PROPERTIES

72. Equipment .....	\$ 1,000.00
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GRAND TOTAL.....\$27,516.00

BOARD OF PUBLIC SAFETY

FIRE PENSION

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular Secretary (Statutory) @ \$25.00 per mo. ....	\$ 300.00
12. Salaries and Wages—Temporary (Statutory) .....	25.00

Total of Item No. 1.....\$ 325.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 205.00	
25. Repair Office Equipment .....	25.00	
	<hr/>	
Total of Item No. 2.....	\$ 230.00	
3. SUPPLIES		
36. Office .....	\$ 325.00	
5. CURRENT CHARGES		
53. Awards and Grants		
Retired Firemen (82) .....	\$90,370.14	
Expected to be retired (9) Firemen.	10,029.87	
Dependents (114 Adults) .....	69,297.18	
Dependents (43 Minors) .....	8,084.31	
Death Benefits (20) .....	2,000.00	
54. Safety Vault .....	11.00	
55. Subscription and Dues (Contingent Fund) .....	15,000.00	
56. Premium on Official Bond .....	5.00	
	<hr/>	
Total of Item No. 5 .....	\$194,797.50	
7. PROPERTIES		
72. Equipment .....	\$ 125.00	
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GRAND TOTAL .....	\$195,802.50	

Section 6. That for said fiscal year of 1939, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received from prior tax levies for track elevation and from proceeds heretofore received from track elevation bonds the following sums for the use of the Board of Public Works and Sanitation for the purposes herein set out:

NO LEVY TRACK ELEVATION  
FROM BOND PROCEED BALANCES

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Junior Civil Engineer .....	\$ 1,650.00	
1 Bookkeeper (Auditor) .....	382.50	
	<hr/>	
Total Item No. 1 .....	\$ 2,032.50	
4. MATERIALS		
45. Repair Parts .....	\$ 500.00	
	<hr/>	
GRAND TOTAL .....	\$ 2,532.50	

Section 7. That for said fiscal year of 1939, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:

FLOOD CONTROL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
3 Board Members @ \$2,400.00 ea...	\$ 7,200.00	
Engineer .....	1,615.95	
Draftsman .....	1,544.21	
Secretary .....	600.00	
	<hr/>	
Total Item No. 11 .....	\$10,960.16	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 910.00	
22. Heat, Light and Power, WPA		
Projects .....	500.00	
24. Printing and Advertising .....	500.00	
25. Repairs .....	300.00	
26. Other Contractual .....	45,360.00	
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Total Item No. 2 .....	\$47,570.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice.....	\$ 5,080.00	
33. Garage and Motor .....	500.00	
36. Office Supplies .....	300.00	
38. General Supplies .....	500.00	
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Total Item No. 3.....	\$ 6,380.00	
4. MATERIALS		
44. General Materials .....	\$ 1,200.00	
45. Repair Parts .....	200.00	
	<hr/>	
Total Item No. 4 .....	\$ 1,400.00	
5. CURRENT CHARGES		
51. Insurance and Premiums .....	\$ 100.00	
53. Refunds, Awards and Indemnities..	500.00	
	<hr/>	
Total Item No. 5 .....	\$ 600.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans .....	\$ 75.00	
	<hr/>	
Total Item No. 6.....	\$ 75.00	
7. PROPERTIES		
72. Equipment .....	\$ 1,000.00	
73. Land .....	1,650.00	
	<hr/>	
Total Item No. 7.....	\$ 2,650.00	
GRAND TOTAL—Flood Con-		
trol .....	\$69,635.16	

Section 8. No person, official or employee whose compensation is fixed herein under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as otherwise provided by law, but control thereover as to any decrease shall be vested in the body or executive having direction over

the one affected, as provided by law, and any such compensation shall not be increased except by ordinance and where funds of the city are available for such purpose.

Section 9. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, Indiana, as assessed and returned for taxation in said city for the year 1938, a tax of seventy-four and eight hundredths cents (\$.7408) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; seven and ninety-one hundredths cents (\$.0791) for city sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and fifty-two hundredths cents (\$.252) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and ninety-two hundredths cents (\$.0192) for war memorial sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; eighteen hundredths cent (\$.0018) for municipal airport fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and ninety-four hundredths cents (\$.0194) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and forty-five hundredths cents (\$.0245) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; fourteen and sixty-seven hundredths cents (\$.1467) for Board of Health and Charities Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and fifty-three hundredths cents (\$.0153) for School Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and eighty-two hundredths cents (\$.0182) for Tuberculosis Prevention Fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight and sixty-nine hundredths cents (\$.0869) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and seventy hundredths cents (\$.0470) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight and twenty-five hundredths cents (\$.0825) for sanitation and maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and seventy-one hundredths cents (\$.0471) for sanitation bond on each one hundred dollars (\$100.00) valuation of such taxable property; seventy-eight hundredths cent (\$.0078) for municipal improvement certificate fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

## CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1939	January 1, 1940	Total
Principal Due .....	\$157,730.00	\$252,500.00	\$410,230.00
Interest Due .....	3,034.82	5,353.75	8,388.57
Total .....	\$160,764.82	\$257,853.75	\$418,618.57

## FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due .....	\$ 40,000.00	\$ 25,000.00	\$ 65,000.00
Interest Due .....	34,628.75	33,753.75	63,382.50
Total .....	\$ 74,628.75	\$ 58,753.75	\$133,382.50

## WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due .....		\$ 64,000.00	\$ 64,000.00
Interest Due .....	\$ 19,040.00	19,040.00	38,080.00
Total .....	\$ 19,040.00	\$ 83,040.00	\$102,080.00

## PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due .....		\$144,570.00	\$144,570.00
Interest Due .....	\$ 53,792.77	50,759.17	104,551.94
Total .....	\$ 53,792.77	\$195,329.17	\$249,121.94

## SANITARY DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due .....		\$127,100.00	\$127,100.00
Interest Due .....	\$ 73,845.25	73,455.25	147,300.50
Total .....	\$ 73,845.25	\$200,555.25	\$274,400.50

## RECAPITULATION OF DEPARTMENT REQUESTS

City General Fund	1939 Request	Appropriation Totals	1939 Gas Tax Request
Mayor's Office .....	\$ 12,379.25		
City Clerk .....	8,853.75		
City Council .....	5,400.00		
City Controller .....	287,736.01		
Barrett Law .....	14,239.20		
Legal .....	51,148.87		
City Plan Commission.....	8,715.25		
Purchasing .....	17,400.00		
Board of Public Works and Sanitation, Administration.....	852,663.50		\$ 109,005.75
Assessment Bureau .....	12,185.00		
Public Buildings .....	39,775.15		
Municipal Garage .....	41,532.26		9,735.00
Engineer .....	94,312.60		206,729.17
Street Commissioner .....	122,321.99		278,596.61
Board of Public Safety, Administration .....	14,561.50		
Building Department .....	33,759.25		
Dog Pound .....	10,397.94		
Gamewell Division .....	53,888.56		20,332.47
Market and Refrigeration .....	26,162.50		
Weights and Measures' .....	8,494.96		
Fire Department .....	1,419,217.50		
Police and Radio .....	1,368,730.00		
<b>Total—City General Fund .....</b>		<b>\$4,503,875.04</b>	
<b>Public Health</b>			
Public Health, Administration .....	\$ 85,588.30		
Laboratory .....	6,064.85		
Plumbing .....	4,145.56		
Child Hygiene .....	31,133.00		
Prenatal and Dental .....	3,859.00		
<b>Total—Public Health .....</b>	<b>\$ 130,790.71</b>		

August 15, 1938]

City of Indianapolis, Ind.

## RECAPITULATION OF DEPARTMENT REQUESTS

	1939 Request	Appropriation Totals	1939 Gas Tax Request
<b>City Hospital</b>			
City Hospital, Administration .....	\$ 373,162.93		
X-Ray .....	17,800.00		
Garage .....	14,693.09		
Training School .....	121,116.35		
Power Plant .....	59,864.71		
Laundry .....	22,811.40		
Laboratory .....	19,367.25		
Dietary .....	48,204.60		
Dispensary .....	20,043.50		
Investigating Department .....	6,024.00		
Total—City Hospital .....	\$ 703,087.83		
GRAND TOTAL—PUBLIC HEALTH .....		\$ 833,878.54	
Tuberculosis Prevention .....	\$ 31,966.66	\$ 31,966.66	
Flower Mission .....	65,837.50	65,837.50	
School Health .....	80,786.32	80,786.32	
Park Department .....	\$ 520,117.41	\$ 520,117.41	\$ 74,987.40
<b>Sanitation Department</b>			
Sanitation, Administration .....	\$ 6,044.00		
Garbage Reduction .....	104,055.05		
Sewage Disposal .....	198,855.05		
Collection .....	229,933.58		
Total—Sanitation Department .....		\$ 538,887.68	
Municipal Airport .....	\$ 27,516.00	\$ 27,516.00	
Fire Pension .....	195,802.50	195,802.50	
Police Pension—Mandatory Levy of \$.02.....	102,082.86	102,082.86	

## RECAPITULATION OF DEPARTMENT REQUESTS

Sinking Funds	1939 Request	Appropriation Totals	1939 Gas Tax Request
City Sinking Fund .....	\$ 418,618.57	\$ 418,618.57	
Flood Prevention Sinking .....	133,382.50	133,382.50	
World War Memorial Bond .....	102,080.00	102,080.00	
Park Board Sinking .....	249,121.94	249,121.94	
Sanitation Sinking .....	274,400.50	274,400.50	
	<hr/>	<hr/>	
Total—Sinking Funds .....	\$1,177,603.51	\$1,177,603.51	
Certificates of Indebtedness.....	\$ 50,857.70	\$ 50,857.70	
	<hr/>	<hr/>	
GRAND TOTAL—Complete .....	\$8,129,211.72	\$8,129,211.72	\$ 699,386.40
			<hr/>
FROM BOND PROCEEDS BALANCE			
NO LEVY 1939			
Track Elevation .....	\$ 2,532.50	\$ 2,532.50	

Section 10. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 11. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following tables:

CIVIL CITY OF INDIANAPOLIS—BUDGET AND TAX LEVY—YEAR 1939  
MEANS OF FINANCING

Fund	Controller's Request	Utilized Balances Jan. 1, 1939	Misc. Receipts	Special Tax Receipts	Rate	1939 Tax Levy Amount	Total Receipts and Balances
City General .....	\$4,503,875.04	\$ 35,000.00	\$318,000.00	\$369,875.64	\$.7408	\$3,780,999.40	\$4,503,875.04
City Sinking .....	418,618.57			14,859.29	.0791	403,759.28	418,618.57
Flood Prevention Sinking .....	133,382.50			4,788.75	.0252	128,593.75	133,382.50
World War Memorial Bond .....	102,080.00			3,970.40	.0192	98,109.60	102,080.00
Municipal Airport .....	27,516.00		18,000.00	239.26	.0018	9,276.74	27,516.00
Police Pension .....	102,082.86			3,554.19	.0194	98,528.67	102,082.86
Fire Pension .....	195,802.50	20,000.00	47,272.70	3,307.92	.0245	125,221.88	195,802.50
Public Health .....	833,878.54	10,000.00	51,000.00	24,076.50	.1467	743,802.04	833,878.54
School Health .....	80,786.32			2,594.34	.0153	78,191.98	80,786.32
Tuberculosis Prevention .....	97,804.16		2,300.00	2,401.91	.0182	93,102.25	97,804.16
Park .....	520,117.41		64,338.00	12,239.47	.0869	443,539.94	520,117.41
Park Bond .....	249,121.94			9,252.94	.0470	239,869.00	249,121.94
Sanitation .....	538,887.68	10,000.00	90,000.00	16,576.33	.0825	422,311.35	538,887.68
Sanitation Bond .....	274,400.50	25,000.00		8,198.39	.0471	241,202.11	274,400.50
Municipal Certificates .....	50,857.70	10,000.00		1,341.88	.0078	39,515.82	50,857.70
<b>TOTALS .....</b>	<b>\$8,129,211.72</b>	<b>\$110,000.00</b>	<b>\$590,910.70</b>	<b>\$477,272.21</b>	<b>\$1.3615</b>	<b>\$6,951,023.81</b>	<b>\$8,129,211.72</b>
Gasoline Tax	\$699,386.40						
Poll Tax.....	50,000 @ \$0.50 each						

## NOTES ON ABOVE RATE TABLE

CITY GENERAL: The above schedule shows the utilization of \$35,000.00 as an anticipated balance on January 1, 1939. By the unanimous vote of its Board of Directors, Utilities of the City of Indianapolis on August 9, 1938, adopted a resolution agreeing to pay in 1939, out of the operating revenues of Citizens Gas & Coke Utility earned during 1938 and 1939, to the City of Indianapolis, as a payment in lieu of taxes, the sum of \$50,000.00. This amount was therefore added to the anticipated City General Miscellaneous Receipts for 1939, bringing this item up to the total of \$318,000.00 as shown on the table. An estimated amount of \$25,000.00 poll tax receipts is also included in the miscellaneous receipts item.

CITY SINKING: The total amount payable on bond maturities and current interest during 1939 is \$655,341.05, an increase of \$30,141.14 over the amount required for 1938. The amount required for current interest, \$236,722.48, is carried in City Controller Fund No. 61 for 1939, thus decreasing the City Sinking request to \$418,618.57.

TAX LEVY RECEIPTS: Estimated receipts from the proposed levy in 1939 have been computed on the basis of estimated taxable property in the amount of \$510,414,330.00, which amount excludes the valuation of Woodruff Place and of Citizens Gas & Coke Utility. On computing the estimated receipts for sanitation maintenance and sanitation Bond Sinking Fund the valuation of Woodruff Place, \$1,563,050.00 was included, making the total \$511,977,380.00.

No percentage for delinquencies in tax collection is taken into consideration in figuring the proposed levies for 1939.

Section 12. All General, Special, Appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1st, 1939.

Section 13. This ordinance shall be in full force and effect from and after its passage and approval by the Acting Mayor.

Which was read the first time and referred to the Committee on Finance.

### ORDINANCES ON SECOND READING

Mr. Wallace called for Appropriation Ordinance No. 10, 1938, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mr. Fritz, Appropriation Ordinance No. 10, 1938, was ordered engrossed, read a third time and placed upon its passage.

Appropriation Ordinance No. 10, 1938, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 8, viz: Mr. Cable, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, Vice-President Carr.

Mr. Fritz called for General Ordinance No. 67, 1938, for second reading. It was read a second time.

On motion of Mr. Fritz, seconded by Mr. Cable, General Ordinance No. 67, 1938, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 67, 1938, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 8, viz: Mr. Cable, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, Vice-President Carr.

Mr. Wallace called for General Ordinance No. 68, 1938, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mrs. Dowd, General Ordinance No. 68, 1938, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 68, 1938, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 8, viz: Mr. Cable, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, Vice-President Carr.

Mr. Wallace asked that the rules be suspended for further consideration and passage of General Ordinance No. 70, 1938. The motion was seconded by Mr. Fritz, and passed by the following roll call vote:

Ayes, 8, viz: Mr. Cable, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, Vice-President Carr.

The rules were suspended.

The Council reverted to a previous order of business.

## COMMITTEE REPORT

Indianapolis, Ind., August 15, 1938.

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 70, 1938, entitled:

\$85,000.00 bond issue for opening, widening and paving  
South East Street

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed under suspension of the rules.

ROSS H. WALLACE, Chairman  
THEODORE CABLE  
SILAS J. CARR  
ADOLPH J. FRITZ  
NANNETTE DOWD

### ORDINANCE ON SECOND READING

Mr. Wallace called for General Ordinance No. 70, 1938, for second reading. It was read a second time.

On motion of Mr. Wallace, seconded by Mr. Cable, General Ordinance No. 70, 1938, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 70, 1938, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 8, viz: Mr. Cable, Mrs. Dowd, Mr. Fritz, Mr. Kealing, Mr. Oren, Mr. Schumacher, Mr. Wallace, Vice-President Carr.

Resolution No. 4, 1937, General Ordinance No. 106, 1937, General Ordinances No. 29, 55, 62 and 69, 1938, were held for further consideration at the request of the chairmen of the committees to whom they were referred.

On motion of Mr. Wallace, seconded by Mr. Kealing, the Common Council adjourned at 8:20 p. m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 15th day of August, 1938, at 7:30 p. m.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

*Edward R. Raut,*

President.

Attest:

*Samuel J. Orin,*

City Clerk.

(SEAL)