

**CITY—COUNTY COUNCIL  
INDIANAPOLIS, MARION COUNTY, INDIANA  
SPECIAL MEETING  
Monday, September 13, 1976**

A Special Meeting of the City—County Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City—County Building at 7:30 p.m., Monday, September 13, 1976. President SerVaas in the Chair. Councilman Miller opened the meeting with a prayer, followed by the Pledge of Allegiance.

**ROLL CALL**

President SerVaas instructed the Clerk to take the roll. Twenty-nine members being present, he announced a quorum.

*PRESENT: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Mr. Miller, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West*

**CALL FOR SPECIAL MEETING**

The President called for the reading of Special Notices and the Clerk read the following:

**TO THE MEMBERS OF THE CITY—COUNTY COUNCIL  
OF INDIANAPOLIS-MARION COUNTY:**

**Ladies and Gentlemen:**

You are hereby notified that there will be a **POSTPONED REGULAR MEETING** of the City-County Council held in the City-County Building, in the Council Chambers, on Monday, September 13, 1976, at 7:00 p.m., the purpose of such **MEETING** being to conduct any and all business that may properly come before a regular meeting of the Council.

**Respectfully,**

**Beurt SerVaas, President  
City—County Council**

**CORRECTION OF THE JOURNAL**

President SerVaas called for additions or corrections to the Journal of August 23, 1976, as distributed. There being no additions or corrections, the minutes were approved as distributed.

## OFFICIAL COMMUNICATIONS

President SerVaas called for the reading of Official Communications. The Clerk read the following:

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE  
CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS  
AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following City-County Ordinances:

**FISCAL ORDINANCE NO. 79, 1976, amending the City—County Annual Budget for 1976 and appropriating an additional \$3,200 in the Sanitary General Improvement Fund for purposes of the Sanitation Division of the Department of Public Works and reducing the unappropriated and unencumbered balance in the Sanitation General Improvement Fund.**

**FISCAL ORDINANCE NO. 80, 1976, amending the City—County Annual Budget for 1976 and appropriating an additional \$50,000 in the City Market Fund for purposes of the Department of Public Works, City Market Division, and reducing certain other appropriations for that division and the unappropriated and unencumbered balance in the City Market Fund.**

**GENERAL ORDINANCE NOS. 98, 99, 100, and 101, 1976, amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-92 and 136, establishing regulations, providing penalties, and fixing a time when the same shall take effect.**

Respectfully,

William H. Hudnut, III  
Mayor

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE  
CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS  
AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis COMMERCIAL and The Indianapolis NEWS on September 16, 1976, and September 23, 1976, a "Notice to Taxpayers" on Proposal Nos. 387, 388, 389, 329, 393, 394, 397, 398, 399, 400, 401, and 402, 1976, for a Public Hearing to be held on Monday, September 27, 1976, at 7:00 p.m. in the City-County Building.

Respectfully,

Beverly S. Rippy  
City Clerk

## PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS

Councilman Patterson introduced Proposal No. 403, 1976. He moved to amend Proposal No. 403, 1976, Section 1, seconded by Councilman Kimbell, to read as follows:

**SECTION 1.** The City-County Council urges the Director of Parks and Recreation to continue funding through 1977 on the same level as presently funded, through the Indianapolis Public School system, all youth athletic programs utilizing Public School facilities and personnel. One Organization specifically is the Northwest Youth Athletic Association or any other group which has been funded in the past by the Public Park and Recreation Department.

This Proposal was referred to the Parks and Recreation Committee by a Unanimous Voice Vote.

PROPOSAL NO. 351, 1976. Mr. Jones appeared before the Council. Mr. Durnil moved, seconded by Mr. Patterson, to approve this appointment. The motion carried by Unanimous Voice Vote.

Proposal No. 351, 1976, was retitled COUNCIL RESOLUTION NO. 9, 1976, and reads as follows:

**CITY—COUNTY COUNCIL RESOLUTION NO. 9, 1976**

**A COUNCIL RESOLUTION** appointing a member of the Metropolitan Board of Zoning Appeals, Division 3.

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** The City-County Council does hereby appoint Millard W. Jones to the Metropolitan Board of Zoning Appeals, Division 3, for the remainder of an unexpired term ending December 31, 1976.

**SECTION 2.** This Resolution shall be in full force and effect from and after its adoption.

Mr. Kimbell moved the adoption of Proposal No. 383, 1976, to appoint Mr. George Tintera to the Tax Adjustment Board. The motion passed by a Unanimous Voice Vote.

[Clerk's Note: Proposal No. 383, 1976, was amended later in the meeting.]

**INTRODUCTION OF GUESTS**

Councilman Pearce introduced Mrs. Ethel Stallings of the Eastside Action Council and Mrs. Addell Thomas.

Councilman Howard introduced Mr. John Runnels.

Councilman Hawkins introduced several Senior Citizens from the Westside.

Councilman Patterson introduced members of the Northwest Athletic Association, and Mr. Luther Condre, a representative of Wayne Township.

## INTRODUCTION OF PROPOSALS

PROPOSAL NO. 358, 1976. Introduced by Councilman Miller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-92, establishing regulations, providing penalties, and fixing a time when the same shall take effect"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 359, 1976. Introduced by Councilman Miller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Sec. 29-268 and 283, establishing regulations, providing penalties, and fixing a time when the same shall take effect"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 360, 1976. Introduced by Councilman Miller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-92, establishing regulations, providing penalties, and fixing a time when the same shall take effect"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 361, 1976. Introduced by Councilman Miller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-92, establishing regulations, providing penalties, and fixing a time when the same shall take effect"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 362, 1976. Introduced by Councilman Miller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-92, establishing regulations, providing penalties, and fixing a time when the same shall take effect"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 363, 1976. Introduced by Councilman Miller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance further amending the "Code of Indianapolis and Marion County, Indiana," affecting certain traffic controls and regulations associated with the opening of the Interstate Highway System inner loop, and more particularly amending Chapter 29, Section 29-92,

29-152, 29-166, 29-268, and 29-271, establishing regulations, providing penalties and fixing a time when the same shall take effect"; and the President referred it to the Transportation Committee.

PROPOSAL NOS. 364-377, 1976. Introduced by Councilman Durnil. The Clerk read the Proposals entitled: "Proposals for Ordinances certified from the Metropolitan Plan Commission on August 31, 1976"; and the President referred them to the Committee of the Whole to be heard under Special Orders - Final Adoption.

PROPOSAL NOS. 378-381, 1976. Introduced by Councilman Kimbell. The Clerk read the proposals entitled: "Proposals for Ordinances certified from the Metropolitan Plan Commission on September 2, 1976"; and the President referred them to the Committee of the Whole to be heard under Special Orders - Final Adoption.

PROPOSAL NO. 382, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for an Ordinance certified from the Metropolitan Plan Commission on September 1, 1976"; and the President referred it to the Committee of the Whole to be heard under Special Orders - Final Adoption.

PROPOSAL NO. 384, 1976. Introduced by President SerVaas. The Clerk read the proposal entitled: "A Proposal for a Special Resolution authorizing and directing the appropriate officers of Marion County, Indiana, to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for an excess levy for the County General Fund in the amount of Three Hundred Ninety-six Thousand Two Hundred and Seven dollars (\$396,207.00)"; and the President referred it to the Committee of the Whole to be heard under Special Orders - Public Hearing.

PROPOSAL NO. 385, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for a Council Resolution appointing a member of the Community Addiction Services Agency"; and the President referred it to the Administration Committee.

PROPOSAL NO. 386, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for a Council Resolution appointing a member of the Board of Trustees of the Indianapolis-Marion County Building Authority"; and the President referred it to the Administration Committee.

PROPOSAL NO. 387, 1976. Introduced by Councilwoman Brinkman. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Forty Thousand dollars (\$40,000.00) in the Communi-

ty Services Fund for purposes of the Community Services Division of the Department of Administration and reducing the unappropriated and unencumbered balance in the Community Services Fund”; and the President referred it to the Administration Committee.

PROPOSAL NO. 388, 1976. Introduced by Councilwoman Brinkman. The Clerk read the proposal entitled: “A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Seventeen Thousand dollars (\$17,000.00) in the Community Services Fund for purposes of the Community Services Division of the Department of Administration and reducing the unappropriated and unencumbered balance in the Community Services Fund”; and the President referred it to the Administration Committee.

PROPOSAL NO. 389, 1976. Introduced by Councilwoman Brinkman. The Clerk read the proposal entitled: “A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Twenty-five Thousand dollars (\$25,000.00) in the Community Services Fund for purposes of Community Services Division of the Department of Administration and reducing the unappropriated and unencumbered balance in the Community Services Fund”; and the President referred it to the Administration Committee.

PROPOSAL NO. 390, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: “A Proposal for a Council Resolution appointing a member of the Indianapolis Housing Development Corporation”; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 391, 1976. Introduced by Councilman Patterson. The Clerk read the proposal entitled: “A Proposal for a General Ordinance amending the “Code of Indianapolis and Marion County, Indiana,” by adding a new Article IV to Chapter 14, prohibiting certain hazardous conditions at construction sites, requiring bonds, providing for enforcement thereof and penalties for violations”; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 392, 1976. Introduced by Councilman Gilmer. The Clerk read the proposal entitled: “A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional One Hundred Thirteen Thousand dollars (\$113,000.00) in the Park District Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the Park District Fund”; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 393, 1976. Introduced by Councilman Gilmer. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional One Hundred Ninety Thousand and Seven Hundred dollars (\$190,700.00) in the Park District Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the Park District Fund"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 394, 1976. Introduced by Councilman Gilmer. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional One Hundred Sixty Thousand dollars (\$160,000.00) in the Park District Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the Park District Fund"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 395, 1976. Introduced by Councilman SerVaas. The Clerk read the proposal entitled: "A Proposal for a General Ordinance requiring a person hunting or shooting on private property to carry written permission from the owner or lawful tenant [Amends Code Sec. 20-189.1]"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 396, 1976. Introduced by Councilman SerVaas. The Clerk read the proposal entitled: "A Proposal for a Council Resolution appointing a member of the Board of Directors of the Indianapolis Public Transportation Corporation"; and the President referred it to the Transportation Committee.

PROPOSAL NOS. 397-402, 1976. Councilman Kimbell moved, seconded by Councilman Clark, the following:

**CITY-COUNTY COUNCIL MOTION**

**Mr. President:**

**I move to suspend the rules on submission and introduction of proposals to allow introduction of the following Proposals to be referred respectively to the following committees:**

- Proposal No. 397, 1976 - Administration**
- Proposal No. 398, 1976 - Metropolitan Development**
- Proposal No. 399, 1976 - Parks and Recreation**
- Proposal No. 400, 1976 - Public Works**
- Proposal No. 401, 1976 - Public Works**
- Proposal No. 402, 1976 - Transportation**

s/Councilman Kimbell

The motion carried by a Unanimous Voice Vote.

PROPOSAL NO. 397, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Eighteen Thousand Five Hundred Thirty-four dollars (\$18,534.00) in the City General Fund for purposes of the Department of Administration and reducing the unappropriated and unencumbered balance in the City General Fund"; and the President referred it to the Administration Committee.

PROPOSAL NO. 398, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Four Thousand Two Hundred Seventy-two dollars (\$4,272.00) in the Historic Preservation Fund for purposes of the Historic Preservation Commission, a division of the Department of Metropolitan Development and reducing the unappropriated and unencumbered balance in the Historic Preservation Fund"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 399, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional One Hundred Seventy-nine Thousand Two Hundred Ninety-one dollars (\$179,291.00) in the Park District Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the Park District Fund"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 400, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional One Thousand Eight Hundred Twenty-two dollars (\$1,822.00) in the City Market Fund for purposes of the City Market Division, Department of Public Works, and reducing the unappropriated and unencumbered balance in the City Market Fund"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 401, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and



appropriating an additional Five Thousand Eight Hundred Fifty-six dollars (\$5,856.00) in the City General Fund for purposes of the Office of the Director of the Department of Public Works and reducing the unappropriated and unencumbered balance in the City General Fund"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 402, 1976. Introduced by Councilman Kimbell. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Forty-eight Thousand Five Hundred Thirty dollars (\$48,530.00) in the Transportation Fund for purposes of the Department of Transportation and reducing the unappropriated and unencumbered balance in the Transportation Fund"; and the President referred it to the Transportation Committee.

#### ADOPTION OF SPECIAL AGENDA

Councilman Kimbell moved the following:

##### CITY-COUNTY COUNCIL MOTION

**Mr. President:**

**I move that the Special Agenda as distributed be adopted as the order of business for this meeting.**

**s/Councilman Kimbell**

The motion carried by a Unanimous Voice Vote.

#### SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 320, 1976. Councilman Kimbell moved to amend Proposal No. 320, 1976, as follows:

##### CITY-COUNTY COUNCIL MOTION

**Mr. President:**

**I move that City-County Council Proposal No. 320, 1976, be amended as follows:**

**Strike said proposal as introduced and substitute therefor, the draft entitled "Proposal No. 320, 1976, Combined Committee Report."**

**s/Councilman Kimbell**

Councilman Miller moved to further amend Proposal No. 320, 1976, as follows:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 320, 1976, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled "Proposal No. 320, 1976, Majority Caucus Report."

s/Councilman Miller

The Council recessed to a Committee of the Whole at 8:40 p.m. Following discussion during which Ethel Stallings, Martin Miller, Don Christensen, Ed Wheeler, James Rogers, Myrtle Winston, Addell Thomas, and Margaret Davis spoke regarding the budget. The Council reconvened at 9:34 p.m.

President SerVaas called for a recess at 9:35 p.m. The Council reconvened at 10:10 p.m.

President SerVaas said that there was a motion on the floor to amend Proposal No. 320, 1976, and a motion to further amend that amendment.

Councilman Hawkins moved to table the amendment substituting the Majority Report, which passed on the following roll call vote; viz:

16 AYES: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Miss Parker, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Vollmer, Mr. Walters, Mr. West

13 NOES: Mr. Anderson, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Gorham, Mr. Miller, Mr. Patterson, Mr. Rippel, Mr. Schneider, Mr. Tintera

Councilman Clark moved, seconded by Councilwoman Journey, to reduce the Committee Report in Historic Preservation back to 1975 funding and the motion failed on the following roll call vote; viz:

14 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Gorham, Mr. Howard, Mrs. Journey, Mr. Miller, Mr. Patterson, Mr. Rippel, Mr. Schneider, Mr. Tinder, Mr. Vollmer

15 NOES: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Kimbell, Miss Parker, Mr. McPherson, Mr. Pearce, Mr. SerVaas, Mr. Tintera, Mr. Walters, Mr. West

Councilman Vollmer moved to amend Proposal No. 320, 1976, to read as follows:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 320, 1976, be amended as follows:

COUNTY SHERIFF - JAIL - Dept. 18 page fifteen

10. Personal Services increased to (Overtime \$450,000) (Shift Differential \$100,000)	\$6,705,080
24. Current Charges increased to (Hospitalization Insurance \$173,460)	\$775,709
Change Section 19 page forty-four line 1 to read	(County General Fund) \$39,422,132
line 5 to read	\$59,693,096

s/Councilman Vollmer

Councilman Tintera moved the previous question, seconded by Councilwoman Brinkman. The motion failed on the following roll call vote; viz:

11 AYES: Mrs. Brinkman, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Miller, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. Tinder, Mr. Tintera, Mr. West

17 NOES: Mr. Anderson, Mr. Bayt, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mr. Dowden, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Vollmer, Mr. Walters

1 NOT VOTING: Mr. Boyd

Ron Chappell and Sheriff Broderick spoke on behalf of overtime for the Sheriff's Department.

Councilman Kimbell moved to amend Mr. Vollmer's amendment, seconded by Councilman Clark, by reducing \$450,000.00 overtime to \$230,000.00. The motion passed on the following roll call vote; viz:

26 AYES: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Vollmer, Mr. Walters, Mr. West

2 NOES: Mr. Miller, Mr. Tintera

1 NOT VOTING: Mr. McPherson

Councilman Kimbell then moved to reduce \$603,000.00 from the Welfare Fund and to fund a portion of the Mental Health Budget.

The President ruled this motion out of order.

Councilman Kimbell moved to further amend Mr. Vollmer's amendment by reducing Hospitalization by \$100,000.00 and shift differential to \$85,000.00, seconded by Councilman Vollmer. The motion passed by a Unanimous Voice Vote.

Mr. Vollmer's motion, As Amended, passed on the following roll call vote; viz:

22 AYES: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Vollmer, Mr. Walters  
5 NOES: Mrs. Brinkman, Mr. Miller, Mr. Rippel, Mr. Tintera, Mr. West  
2 NOT VOTING: Mr. Durnil, Mr. McPherson

Councilman Miller moved, seconded by Councilman Dowden, to amend Proposal No. 320, 1976, to read as follows:

**CITY-COUNTY COUNCIL MOTION**

**Mr. President:**

**I move that City-County Council Proposal No. 320, 1976, be amended as follows:**

**For reprogramming Community Development Funds for the purposes of the Marion County Department of Public Welfare:**

**Section 19, Page 44:**

**Increase Line 8b by \$1,250,000 to \$47,825,780.00.**

**Increase Line 9 by \$1,250,000 to \$53,400,662.00.**

**Decrease Line 10 and 12 by \$1,250,000 to \$7,609,084.00.**

**Section 20, Page 48; Column B-1,**

**Increase Line 50, Community Development by \$1,250,000.00 to \$1,250,000.00.**

**Increase Line 57, Total (Lines 45-56) by \$1,250,000.00 to \$32,132,007.00.**

**Increase Line 59, Total for Eighteen Month Period by \$1,250,000.00 to \$47,825,780.00.**

**Increase Line 60, Total Receipts other than from Proposed Levy by \$1,250,000 to \$53,400,662.00.**

**Decrease Line 61 and 63, Amount to be Raised by Tax Levy by \$1,250,000.00 to \$7,609,084.00.**

**Decrease Proposed Rate Per \$100.00 of Assessed Valuation by 5.4 cents to 32.6 cents.**

**Decrease Amount Produced by Proposed Levy by \$1,258,541 to \$7,597,859.00.**

**s/Councilman Miller**

The motion failed on the following roll call vote; viz:

12 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Gorham, Mr. Miller, Mr. Patterson, Mr. Rippel, Mr. Schneider, Mr. SerVaas

17 NOES: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mr. Durnil, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Miss Parker, Mr. Pearce, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West

Councilman Dowden moved, seconded by Councilman Clark, to further amend Proposal No. 320, 1976, to read as follows:

**CITY—COUNTY COUNCIL MOTION**

**Mr. President:**

**I move that City-County Council Proposal No. 320, 1976, Combined Committee Report, be amended as follows:**

- (a) **Substitute the Estimate of County funds attached hereto for the one appearing on page 44, and**
- (b) **Substitute the attached Section 20 for that appearing on page 48.**

**s/Councilman Dowden**

The motion passed on the following roll call vote; viz:

22 AYES: Mr. Anderson, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Mr. Miller, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Walters  
7 NOES: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mr. Tintera, Mr. Vollmer, Mr. West

Councilman Kimbell moved to amend Section 19 of Proposal No. 320, 1976, to read as follows:

**CITY—COUNTY COUNCIL MOTION**

**Mr. President:**

**I moved to amend City-County Proposal No. 320, 1976, as follows:**

**Section 19 - page 44**  
**Increase line 1 \$388,460 to \$39,087,132**  
**Increase line 5 \$388,460 to \$59,358,096**  
**Increase line 10 \$388,460 to \$20,082,297**  
**Increase line 12 \$388,460 to \$20,082,297**

**s/Councilman Kimbell**

The motion passed on the following roll call vote; viz:

15 AYES: Mr. Boyd, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Vollmer, Mr. Walters, Mr. West

8 NOES: Mr. Anderson, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Dowden, Mr. Miller, Mr. Schneider, Mr. Tintera

6 NOT VOTING: Mr. Bayt, Mr. Cantwell, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Rippel

PROPOSAL NO. 320, 1976, As Amended, was passed on the following roll call vote; viz:

16 AYES: Mr. Boyd, Mr. Clark, Mr. Durnil, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Miss Parker, Mr. Patterson, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West

13 NOES: Mr. Anderson, Mr. Bayt, Mrs. Brinkman, Mr. Campbell, Mr. Cantwell, Mrs. Coughenour, Mr. Dowden, Mr. Howard, Mrs. Journey, Mr. Miller, Mr. Pearce, Mr. Rippel, Mr. Schneider

Proposal No. 320, 1976, As Amended, was retitled FISCAL ORDINANCE NO. 83, 1976, and reads as follows:

**CITY—COUNTY FISCAL ORDINANCE NO. 83, 1976**

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1977, appropriating all amounts necessary to defray expenses for the operation of every facet of consolidated government of the City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1977, and ending December 31, 1977, allocating receipts and establishing the method of financing such expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** For the expenses of consolidated government of the City of Indianapolis and its departments, divisions, officials, and institutions for the fiscal year beginning January 1, 1977, and ending December 31, 1977, the sums of money set out in Section 6 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

**SECTION 2.** For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1977, and ending December 31, 1977, the sums of money set out in Section 7 are hereby appropriated and ordered set apart out of the several funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

**SECTION 3.** For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1977, and ending December 31, 1977, the sums of money set out in Section 8 are hereby appropriated and ordered set out of the Marion County Crime Control Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 4. For expenses of the Marion County Fair Board for the year beginning January 1, 1977, and ending December 31, 1977, the sums of money set out in Section 9 are hereby appropriated and ordered set apart out of the County Fair Board Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 5. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1977, and ending December 31, 1977, the sums of money set out in Section 10 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 6. For the fiscal year 1977 there is hereby appropriated out of the "City General Fund," "Consolidated County Fund," "Manpower Federal Programs Fund," "Community Service Program Fund," "Transportation Fund," "Arterial Road and Street Fund," "Parking Meter Fund," "Park Special Taxing District Fund," "Flood Control Special Taxing District Fund," "Sanitary District Fund," "Redevelopment Special Taxing District Fund," "Historic Preservation Fund" and "Market Fund" as hereinafter specified, for the purposes stated the following sums:

1977 ANNUAL BUDGET FOR THE  
CITY OF INDIANAPOLIS  
(A Consolidated City)

OFFICE OF THE MAYOR

	City General Fund
10. Services - Personal	\$323,946
21. Services - Contractual	32,176
22. Supplies	10,500
24. Current Charges	81,427
25. Current Obligations	13,849
50. Properties	<u>8,500</u>
	\$470,398

	Consolidated County Fund
10. Services - Personal	\$17,395
24. Current Charges	700
25. Current Obligations	<u>1,018</u>
	\$19,113

CITY-COUNTY COUNCIL

	Consolidated County Fund
10. Services - Personal	\$321,884
21. Services - Contractual	64,700
22. Supplies	6,000
24. Current Charges	74,160
25. Current Obligations	15,500
50. Properties	<u>6,000</u>
	\$ 488,244

DEPARTMENT OF ADMINISTRATION  
OFFICE OF THE DIRECTOR

10. Services - Personal	\$219,979
21. Services - Contractual	84,325
22. Supplies	9,200
24. Current Charges	19,200
25. Current Obligations	10,707
50. Properties	<u>1,700</u>
	\$345,111

OFFICE OF YOUTH DEVELOPMENT

	City General Fund
10. Services - Personal	\$ 35,032
21. Services - Contractual	197,127
22. Supplies	300
24. Current Charges	4,254
25. Current Obligations	<u>2,050</u>
	\$238,763

FINANCE DIVISION

	City General Fund
10. Services - Personal	\$757,731
21. Services - Contractual	697,250
22. Supplies	51,400
24. Current Charges	176,326
25. Current Obligations	45,770
50. Properties	<u>12,200</u>
	\$1,740,677

PERSONNEL DIVISION

	City General Fund
10. Services - Personal	\$134,516
21. Services - Contractual	15,300
22. Supplies	4,050
24. Current Charges	38,700
25. Current Obligations	8,015
50. Properties	<u>400</u>
	\$200,981

PURCHASING DIVISION

	Consolidated County Fund
10. Services - Personal	\$200,104
21. Services - Contractual	6,650
22. Supplies	11,800
24. Current Charges	41,400
25. Current Obligations	11,510
50. Properties	<u>1,000</u>
	\$272,464

LEGAL DIVISION

	Consolidated County Fund
10. Services - Personal	\$632,319
21. Services - Contractual	18,250
22. Supplies	7,000
24. Current Charges	103,356
25. Current Obligations	17,169
50. Properties	<u>14,500</u>
	\$792,594

RECORDS DIVISION

	Consolidated County Fund
10. Services - Personal	\$142,124
21. Services - Contractual	6,100
22. Supplies	35,500
24. Current Charges	39,100
25. Current Obligations	8,283
50. Properties	<u>36,000</u>
	\$267,107



**COMMISSION OF HUMAN RIGHTS**

	Consolidated County Fund	
10. Services - Personal		\$171,114
21. Services - Contractual		12,662
22. Supplies		1,900
24. Current Charges		21,170
25. Current Obligations		9,742
		<u>\$216,588</u>

**DIVISION OF EMPLOYMENT AND TRAINING**

	Manpower Federal Programs Fund	
10. Services - Personal		\$ 3,809,225
21. Services - Contractual		11,474,027
22. Supplies		101,653
24. Current Charges		212,110
25. Current Obligations		78,638
50. Properties		24,347
		<u>\$15,700,000</u>

**COMMUNITY SERVICES DIVISION**

	Community Service Program Fund	
10. Services - Personal		\$ 776,367
21. Services - Contractual		10,960,440
22. Supplies		22,983
24. Current Charges		112,344
25. Current Obligations		43,976
50. Properties		25,580
		<u>\$11,941,690</u>

**DEPARTMENT OF METROPOLITAN DEVELOPMENT  
ADMINISTRATION**

	Consolidated County Fund	
10. Services - Personal		\$132,173
21. Services - Contractual		25,800
22. Supplies		3,600
24. Current Charges		26,140
25. Current Obligations		7,200
50. Properties		500
		<u>\$195,413</u>

**PLANNING AND ZONING**

	Consolidated County Fund	
10. Services - Personal		\$1,011,440
21. Services - Contractual		506,464
22. Supplies		50,000
24. Current Charges		182,695
25. Current Obligations		55,711
50. Properties		2,500
		<u>\$1,808,810</u>

**BUILDINGS**

	Consolidated County Fund	
10. Services - Personal		\$648,735
21. Services - Contractual		79,221
22. Supplies		21,485
23. Materials		1,000
24. Current Charges		77,122
25. Current Obligations		39,597
50. Properties		5,500
		<u>\$872,660</u>

**CODE ENFORCEMENT**

	Consolidated County Fund
10. Services - Personal	\$ 403,415
21. Services - Contractual	1,107,175
22. Supplies	12,675
24. Current Charges	66,325
25. Current Obligations	23,950
50. Properties	<u>2,500</u>
	<b>\$1,616,040</b>

**DIVISION OF URBAN RENEWAL**

	Redevelopment Fund
10. Services - Personal	\$ 973,005
21. Services - Contractual	713,313
22. Supplies	31,047
24. Current Charges	97,031
25. Current Obligations	2,069,317
50. Properties	<u>1,503,899</u>
	<b>\$5,387,612</b>

**HISTORIC PRESERVATION COMMISSION**

	Historic Preservation Fund
10. Services - Personal	\$ 96,230
21. Services - Contractual	47,550
22. Supplies	10,810
24. Current Charges	10,200
25. Current Obligations	5,985
50. Properties	<u>9,200</u>
	<b>\$179,975</b>

**DEPARTMENT OF PUBLIC WORKS  
OFFICE OF THE DIRECTOR**

	City General Fund
10. Services - Personal	\$330,779
21. Services - Contractual	57,075
22. Supplies	7,950
23. Materials	1,200
24. Current Charges	285,050
25. Current Obligations	27,939
50. Properties	<u>147,300</u>
	<b>\$857,293</b>

**DIVISION OF AIR POLLUTION CONTROL**

	Consolidated County Fund
10. Services - Personal	\$265,610
21. Services - Contractual	46,270
22. Supplies	11,150
23. Materials	2,000
24. Current Charges	20,182
25. Current Obligations	17,300
50. Properties	<u>57,230</u>
	<b>\$419,742</b>

**MUNICIPAL GARAGE**

	Consolidated County Fund
10. Services - Personal	\$ 447,094
21. Services - Contractual	170,650
22. Supplies	815,489
23. Materials	246,500
24. Current Charges	22,511
25. Current Obligations	26,056
50. Properties	<u>11,020</u>
	<b>\$1,739,320</b>

**CITY MARKET**

	<b>Market Fund</b>
10. Services - Personal	\$ 46,047
21. Services - Contractual	114,250
22. Supplies	3,450
23. Materials	500
24. Current Charges	6,900
25. Current Obligations	3,625
50. Properties	<u>1,000</u>
	<b>\$175,772</b>

**SANITARY DISTRICT**

	<b>Sanitary District Fund</b>
10. Services - Personal	\$ 4,113,761
21. Services - Contractual	2,640,899
22. Supplies	1,606,243
23. Materials	734,157
24. Current Charges	341,817
25. Current Obligations	488,765
50. Properties	<u>473,517</u>
	<b>\$10,399,159</b>

**FLOOD CONTROL DISTRICT**

	<b>Flood Control District Fund</b>
10. Services - Personal	\$ 887,702
21. Services - Contractual	1,577,950
22. Supplies	28,700
23. Materials	19,500
24. Current Charges	73,783
25. Current Obligations	101,867
50. Properties	<u>75,500</u>
	<b>\$2,765,002</b>

**DEPARTMENT OF TRANSPORTATION**

	<b>Transportation Fund</b>
10. Services - Personal	\$ 5,648,743
21. Services - Contractual	13,869,308
22. Supplies	738,800
23. Materials	1,730,250
24. Current Charges	834,513
25. Current Obligations	393,880
50. Properties	<u>689,500</u>
	<b>\$23,904,994</b>

**Arterial Road and Street Fund**  
**\$6,000,000**

67. Cap./Fed. Projects - Capital Outlay

	<b>Parking Meter Fund</b>
10. Services - Personal	\$186,588
21. Services - Contractual	469,100
22. Supplies	1,800
23. Materials	6,350
24. Current Charges	36,990
25. Current Obligations	11,475
50. Properties	<u>70,000</u>
	<b>\$782,303</b>

**DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR**

	<b>City General Fund</b>
10. Services - Personal	\$156,232
21. Services - Contractual	50,012

22. Supplies	1,000
24. Current Charges	14,250
25. Current Obligations	6,087
50. Properties	<u>1,066</u>
	\$228,647

Consolidated County Fund

25. Current Obligations	\$428,758
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**CRIMINAL JUSTICE COORDINATING COUNCIL**

Consolidated County Fund

10. Services - Personal	\$ 58,000
21. Services - Contractual	10,700
22. Supplies	4,900
24. Current Charges	22,250
25. Current Obligations	3,400
50. Properties	<u>1,000</u>
	\$100,250

**CIVIL DEFENSE DIVISION**

Consolidated County Fund

10. Services - Personal	\$103,035
21. Services - Contractual	45,495
22. Supplies	5,400
23. Materials	1,500
24. Current Charges	14,848
25. Current Obligations	6,003
50. Properties	<u>125,870</u>
	\$302,151

**WEIGHTS AND MEASURES DIVISION**

Consolidated County Fund

10. Services - Personal	\$ 86,130
21. Services - Contractual	4,800
22. Supplies	11,750
24. Current Charges	19,450
25. Current Obligations	6,000
50. Properties	<u>5,000</u>
	\$133,130

**MUNICIPAL DOG POUND DIVISION**

Consolidated County Fund

10. Services - Personal	\$298,065
21. Services - Contractual	48,900
22. Supplies	54,100
23. Materials	3,500
24. Current Charges	31,250
25. Current Obligations	17,931
50. Properties	<u>50,320</u>
	\$504,066

**DEPARTMENT OF PARKS AND RECREATION**

Park District Fund

10. Services - Personal	\$ 6,631,383
21. Services - Contractual	2,824,678
22. Supplies	692,737
23. Materials	335,900
24. Current Charges	729,621
25. Current Obligations	786,757
50. Properties	<u>267,009</u>
	\$12,268,085

SECTION 7. For the calendar year 1977 there is hereby appropriated out of the "County General Fund" of said County for the purposes herein stated the following sums:

MARION COUNTY ANNUAL BUDGET 1977

COOPERATIVE EXTENSION SERVICE - Dept. 01

10. Personal Services	\$212,599.00
21. Contractual Services	33,280.00
22. Supplies	20,200.00
24. Current Charges	600.00
50. Capital Outlay	<u>1,485.00</u>
	\$268,164.00

COUNTY AUDITOR - Dept. 02

10. Personal Services	\$ 389,995.00
21. Contractual Services	275,433.00
22. Supplies	15,250.00
24. Current Charges	432,085.00
25. Current Obligations	4,710,702.00
50. Capital Outlay	<u>4,500.00</u>
	\$5,827,965.00

CENTRAL DATA PROCESSING - Dept. 03

10. Personal Services	\$ 693,709.00
21. Contractual Services	129,137.00
22. Supplies	77,600.00
24. Current Charges	1,685,980.00
50. Capital Outlay	<u>8,500.00</u>
	\$2,594,926.00

BOARD OF REVIEW - Dept. 04

10. Personal Services	\$16,294.00
21. Contractual Services	500.00
22. Supplies	550.00
24. Current Charges	2,000.00
50. Capital Expenditures	<u>1,000.00</u>
	\$20,344.00

CENTER TOWNSHIP ASSESSOR - Dept. 06

10. Personal Services	\$514,890.00
21. Contractual Services	63,713.00
22. Supplies	16,325.00
24. Current Charges	19,000.00
50. Capital Outlay	<u>1,500.00</u>
	\$615,428.00

COUNTY CLERK - Dept. 07

10. Personal Services	\$ 865,078.00
21. Contractual Services	332,230.00
22. Supplies	25,000.00
24. Current Charges	30,000.00
50. Capital Outlay	<u>11,500.00</u>
	\$1,263,808.00

COUNTY COMMISSIONERS - Dept. 08

10. Personal Services	\$18,600.00
21. Contractual Services	27,550.00
22. Supplies	1,300.00
25. Current Obligations	5,000.00
50. Capital Expenditures	<u>12,000.00</u>
	\$64,450.00

COUNTY CORONER - Dept. 09

10. Personal Services	\$102,650.00
21. Contractual Services	107,035.00
22. Supplies	2,285.00
24. Current Charges	4,150.00
50. Capital Outlay	<u>155.00</u>
	\$216,275.00

COUNTY ASSESSOR - Dept. 10

10. Personal Services	\$72,814.00
21. Contractual Services	2,440.00
22. Supplies	900.00
24. Current Charges	100.00
50. Capital Expenditures	<u>- 0 -</u>
	\$76,254.00

COUNTY RE-ASSESSMENT - Dept. 11

21. Contractual Services	<u>\$326,288.00</u>
	\$326,288.00

MAINTENANCE OF COUNTY OWNED BUILDINGS - Dept. 12

21. Contractual Services	\$1,888,793.00
22. Supplies	600.00
23. Materials	- 0 -
24. Current Charges	1,154,811.00
25. Current Obligations	<u>4,665.00</u>
	\$3,048,869.00

DECATUR TOWNSHIP ASSESSOR - Dept. 13

10. Personal Services	\$47,720.00
21. Contractual Services	3,389.00
22. Supplies	750.00
24. Current Charges	80.00
50. Capital Outlay	<u>500.00</u>
	\$52,439.00

COUNTY ELECTION BOARD - Dept. 14

10. Personal Services	\$114,559.00
21. Contractual Services	12,000.00
22. Supplies	2,000.00
24. Current Charges	24,000.00
50. Capital Outlay	<u>500.00</u>
	\$153,059.00

FRANKLIN TOWNSHIP ASSESSOR - Dept. 15

10. Personal Services	\$53,650.00
21. Contractual Services	3,064.00
22. Supplies	700.00
24. Current Charges	80.00
50. Capital Outlay	
	<u>\$57,494.00</u>

COUNTY SHERIFF - JAIL - Dept. 18

10. Personal Services	\$ 6,569,080.00
21. Contractual Services	950,156.00
22. Supplies	1,310,746.00
23. Materials	114,000.00
24. Current Charges	675,709.00
25. Current Obligations	880,421.00
50. Capital Outlay	692,332.00
	<u>\$11,192,444.00</u>

LAWRENCE TOWNSHIP ASSESSOR - Dept. 20

10. Personal Services	\$72,943.00
21. Contractual Services	12,319.00
22. Supplies	1,550.00
24. Current Charges	1,140.00
50. Capital Outlay	500.00
	<u>\$88,452.00</u>

MARION COUNTY HOME - Dept. 21

10. Personal Services	\$1,856,100.00
21. Contractual Services	155,375.00
22. Supplies	675,500.00
23. Materials	15,500.00
24. Current Charges	2,400.00
50. Capital Outlay	54,376.00
	<u>\$2,759,251.00</u>

PERRY TOWNSHIP ASSESSOR - Dept. 22

10. Personal Services	\$ 88,599.00
21. Contractual Services	15,199.00
22. Supplies	1,800.00
24. Current Charges	1,100.00
	<u>\$106,698.00</u>

PIKE TOWNSHIP ASSESSOR - Dept. 23

10. Personal Services	\$78,685.00
21. Contractual Services	7,370.00
22. Supplies	1,800.00
24. Current Charges	525.00
50. Capital Outlay	- 0 -
	<u>\$88,380.00</u>

DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 24

10. Personal Services	- 0 -
21. Contractual Services	- 0 -
22. Supplies	- 0 -
24. Current Charges	- 0 -
50. Capital Outlay	<u>- 0 -</u>
	- 0 -

PROSECUTOR - Dept. 25

10. Personal Services	\$ 916,893.00
21. Contractual Services	181,075.00
22. Supplies	10,860.00
24. Current Charges	35,375.00
50. Capital Outlay	<u>1,975.00</u>
	<u>\$1,146,178.00</u>

COUNTY RECORDER - Dept. 26

10. Personal Services	\$155,263.00
21. Contractual Services	6,018.00
22. Supplies	13,500.00
24. Current Charges	842.00
50. Capital Outlay	<u>7,500.00</u>
	<u>\$183,123.00</u>

VOTERS REGISTRATION - Dept. 27

10. Personal Services	\$242,490.00
21. Contractual Services	94,078.00
22. Supplies	10,500.00
24. Current Charges	400.00
50. Capital Outlay	<u>1,200.00</u>
	<u>\$348,668.00</u>

COUNTY SURVEYOR - Dept. 29

10. Personal Services	\$159,558.00
21. Contractual Services	3,980.00
22. Supplies	2,050.00
23. Materials	1,400.00
24. Current Charges	150.00
50. Capital Outlay	<u>14,000.00</u>
	<u>\$181,138.00</u>

COUNTY TREASURER - Dept. 30

10. Personal Services	\$429,936.00
21. Contractual Services	202,758.00
22. Supplies	13,000.00
24. Current Charges	12,150.00
50. Capital Outlay	<u>1,700.00</u>
	<u>\$659,544.00</u>



WARREN TOWNSHIP ASSESSOR - Dept. 31

10. Personal Services	\$156,861.00
21. Contractual Services	20,826.00
22. Supplies	3,600.00
24. Current Charges	2,000.00
50. Capital Outlay	<u>1,000.00</u>
	\$184,287.00

WASHINGTON TOWNSHIP ASSESSOR - Dept. 32

10. Personal Services	\$168,361.00
21. Contractual Services	10,672.00
22. Supplies	3,000.00
24. Current Charges	2,750.00
50. Capital Outlay	<u>1,244.00</u>
	\$186,027.00

WAYNE TOWNSHIP ASSESSOR - Dept. 33

10. Personal Services	\$147,107.00
21. Contractual Services	28,077.00
22. Supplies	5,000.00
24. Current Charges	1,900.00
50. Capital Outlay	<u>1,200.00</u>
	\$183,284.00

CRIMINAL COURT 3 - Dept. 41

10. Personal Services	\$272,297.00
21. Contractual Services	19,600.00
22. Supplies	7,000.00
24. Current Charges	24,000.00
50. Capital Outlay	<u>2,500.00</u>
	\$325,397.00

CRIMINAL COURT 4 - Dept. 42

10. Personal Services	\$270,084.00
21. Contractual Services	20,203.00
22. Supplies	4,500.00
24. Current Charges	17,525.00
50. Capital Outlay	<u>4,800.00</u>
	\$317,112.00

PRESIDING JUDGE, MUNICIPAL COURTS - Dept. 47

10. Personal Services	\$1,392,005.00
21. Contractual Services	421,508.00
22. Supplies	85,790.00
24. Current Charges	56,650.00
50. Capital Outlay	<u>20,000.00</u>
	\$1,975,953.00

COUNTY COURT ADMINISTRATION - Dept. 49

10. Personal Services	\$102,720.00
21. Contractual Services	5,098.00
22. Supplies	450.00
24. Current Charges	15,100.00
50. Capital Outlay	<u>1,500.00</u>
	\$124,868.00

CIRCUIT COURT - Dept. 50

10. Personal Services	\$90,780.00
21. Contractual Services	1,525.00
22. Supplies	1,100.00
24. Current Charges	- 0 -
50. Capital Outlay	<u>1,000.00</u>
	\$94,405.00

CRIMINAL COURT 1 - Dept. 51

10. Personal Services	\$284,472.00
21. Contractual Services	8,550.00
22. Supplies	1,450.00
24. Current Charges	15,000.00
50. Capital Outlay	<u>1,200.00</u>
	\$310,672.00

CRIMINAL COURT 2 - Dept. 52

10. Personal Services	\$253,978.00
21. Contractual Services	7,800.00
22. Supplies	1,560.00
24. Current Charges	9,500.00
50. Capital Outlay	<u>1,500.00</u>
	\$274,338.00

JUVENILE COURT - Dept. 53

10. Personal Services	\$2,379,920.00
21. Contractual Services	256,375.00
22. Supplies	239,775.00
24. Current Charges	5,500.00
50. Capital Outlay	<u>12,000.00</u>
	\$2,893,570.00

PROBATE COURT - Dept. 63

10. Personal Services	\$151,135.00
21. Contractual Services	2,550.00
22. Supplies	2,000.00
24. Current Charges	150.00
50. Capital Outlay	<u>1,000.00</u>
	\$156,835.00

CRIMINAL COURT PROBATION - Dept. 64

10. Personal Services	\$171,503.00
21. Contractual Services	12,370.00

22. Supplies	2,680.00
24. Current Charges	1,650.00
50. Capital Outlay	<u>800.00</u>
	\$189,003.00

SUPERIOR COURT 1 - Dept. 66

10. Personal Services	\$46,770.00
21. Contractual Services	1,110.00
22. Supplies	2,100.00
24. Current Charges	2,500.00
50. Capital Outlay	<u>- 0 -</u>
	\$52,480.00

SUPERIOR COURT 2 - Dept. 67

10. Personal Services	\$40,770.00
21. Contractual Services	2,400.00
22. Supplies	1,150.00
24. Current Charges	- 0 -
50. Capital Outlay	<u>3,000.00</u>
	\$47,320.00

SUPERIOR COURT 3 - Dept. 68

10. Personal Services	\$52,270.00
21. Contractual Services	2,100.00
22. Supplies	900.00
24. Current Charges	600.00
50. Capital Outlay	<u>3,000.00</u>
	\$58,870.00

SUPERIOR COURT 4 - Dept. 69

10. Personal Services	\$53,300.00
21. Contractual Services	835.00
22. Supplies	500.00
24. Current Charges	2,100.00
50. Capital Outlay	<u>700.00</u>
	\$57,435.00

SUPERIOR COURT 5 - Dept. 70

10. Personal Services	\$59,756.00
21. Contractual Services	2,600.00
22. Supplies	1,600.00
24. Current Charges	1,600.00
50. Capital Outlay	<u>1,000.00</u>
	\$66,556.00

CENTRAL LAW LIBRARY - Dept. 73

10. Personal Services	\$31,965.00
21. Contractual Services	1,550.00
22. Supplies	2,475.00
24. Current Charges	3,400.00
50. Capital Outlay	<u>56,550.00</u>
	\$95,940.00

**SUPERIOR COURT 6 - Dept. 76**

10. Personal Services	\$50,020.00
21. Contractual Services	1,200.00
22. Supplies	900.00
24. Current Charges	3,000.00
50. Capital Outlay	<u>1,500.00</u>
	<b>\$56,620.00</b>

**SUPERIOR COURT 7 - Dept. 77**

10. Personal Services	\$40,410.00
21. Contractual Services	925.00
22. Supplies	700.00
24. Current Charges	500.00
50. Capital Outlay	<u>1,000.00</u>
	<b>\$43,535.00</b>

**INHERITANCE TAX DEPARTMENT - Dept. 81**

10. Personal Services	\$47,636.00
21. Contractual Services	1,850.00
22. Supplies	1,300.00
24. Current Charges	1,200.00
50. Capital Outlay	<u>1,000.00</u>
	<b>\$52,986.00</b>

**TOTAL COUNTY GENERAL FUND**

10. Personal Services	\$19,936,225.00
21. Contractual Services	5,662,904.00
22. Supplies	2,574,296.00
23. Materials	130,900.00
24. Current Charges	4,249,302.00
25. Current Obligations	5,600,788.00
50. Capital Outlay	<u>932,717.00</u>
Total	<b>\$39,087,132.00</b>

SECTION 8. For the calendar year 1977 there is hereby appropriated out of the County Crime Control Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named:

**MARION COUNTY CRIME CONTROL FUND  
ANNUAL BUDGET FOR 1977**

**AGENCY 18 Sheriff**

31. Personal Services	- 0 -
32. Contractual Services	- 0 -
34. Equipment	<u>- 0 -</u>
Total	<b>- 0 -</b>

**AGENCY 25 Prosecutor**

31. Personal Services	- 0 -
32. Contractual Services	- 0 -
34. Equipment	- 0 -
35. Operating Expense (Supplies)	<u>- 0 -</u>
Total	<b>- 0 -</b>

AGENCY 42 Criminal Court 4

31. Personal Services	- 0 -
32. Contractual Services	<u>- 0 -</u>
Total	- 0 -

AGENCY 47 Presiding Judge Municipal Court

31. Personal Services	- 0 -
32. Contractual Services	- 0 -
33. Travel	- 0 -
35. Operating Expense (Supplies)	<u>- 0 -</u>
Total	- 0 -

AGENCY 64 Criminal Court Probation

31. Personal Services	- 0 -
32. Contractual Services	- 0 -
33. Travel	- 0 -
34. Equipment	- 0 -
35. Operating Expense (Supplies)	<u>- 0 -</u>
Total	- 0 -

TOTAL CRIME CONTROL FUND

31. Personal Services	- 0 -
32. Contractual Services	- 0 -
33. Travel	- 0 -
34. Equipment	- 0 -
35. Operating Expense (Supplies)	<u>- 0 -</u>
Total	- 0 -

SECTION 9. For the calendar year 1977, there is hereby appropriated out of the "County Fair Board Fund" of said County for the purposes herein stated the following sums:

COUNTY FAIR BOARD - Dept. 89

21. Contractual Services	\$ 7,400.00
22. Supplies	1,550.00
23. Materials	5,800.00
24. Current Charges	8,000.00
50. Capital Outlay	<u>8,150.00</u>
Total	\$30,900.00

SECTION 10. For the calendar year 1977 there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named:

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE  
ANNUAL BUDGET FOR 1977

10. Services Personal	\$ 5,282,886.00
21. Contractual Services	617,575.00
22. Supplies	144,680.00
24. Current Charges	34,926,731.00
25. Current Obligations	- 0 -
50. Capital Outlay	<u>8,500.00</u>
	\$40,980,372.00

SECTION 11. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the consolidated city and its special service and special taxing districts, there is hereby appropriated the respective sums set forth in the following table, to wit:

**SUMMARY OF SINKING FUNDS - 1977 REQUIREMENTS**

**CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES**

	July 1, 1977	January 1, 1978	Total
Principal Due	\$ 384,000	\$1,051,000	\$1,435,000
Interest Due	<u>770,406</u>	<u>765,342</u>	<u>1,535,748</u>
Total	\$1,154,406	\$1,816,342	\$2,970,748

**METROPOLITAN PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

Principal Due	-0-	\$ 747,000	\$ 747,000
Interest Due	<u>344,195</u>	<u>344,195</u>	<u>688,390</u>
Total	\$344,195	\$1,091,195	\$1,435,390

**REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

Principal Due	-0-	\$435,000	\$435,000
Interest Due	<u>133,753</u>	<u>133,753</u>	<u>267,506</u>
Total	\$133,753	\$568,753	\$702,506

**FLOOD CONTROL DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

Principal Due	-0-	\$ 915,000	\$ 915,000
Interest Due	<u>236,655</u>	<u>236,664</u>	<u>473,329</u>
Total	\$236,655	\$1,151,664	\$1,388,329

**SANITARY DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

Principal Due	-0-	\$5,236,000	\$5,236,000
Interest Due	<u>2,681,323</u>	<u>1,815,550</u>	<u>4,496,873</u>
Total	\$2,681,323	\$7,051,550	\$9,732,873

**METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND BOND AND INTEREST MATURITIES**

Principal Due	-0-	\$ 875,000	\$ 875,000
Interest Due	<u>573,563</u>	<u>573,562</u>	<u>1,147,125</u>
Total	\$573,563	\$1,448,562	\$2,022,125

SECTION 12. For calendar year 1977, there is hereby appropriated out of Marion County "Bond Sinking Fund" the following:

Principal To Be Paid	\$600,000.00
Interest To Be Paid	<u>148,310.00</u>
	\$748,310.00

SECTION 13. To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1977 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1973" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Revenue Sharing Trust Fund to the several other funds designated the following amounts to be used only for the priority expenditures stated to-wit:

- (a) Four Million Four Hundred Thousand Dollars (\$4,400,000.00) (which includes the total of all amounts used pursuant to City-County Fiscal Ordinance No. 70, 1976, for Center Township Poor Relief purposes and shall be reduced to the extent such amounts are not repaid) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;

- (b) Five Million Ten Thousand Nine Hundred Eight Dollars (\$5,010,908.) to the Police Services District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;
- (c) Two Million Two Hundred Sixteen Thousand Nine Hundred Ninety-five Dollars (\$2,216,995.00) to the Fire Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely fire protection;
- (d) One Million Eight Hundred Thousand Dollars (\$1,800,000.00) to the Transportation Fund for ordinary and necessary maintenance and operating expenses for public transportation, namely streets and roads;
- (e) One Million Three Hundred Seven Thousand One Hundred Ninety Dollars (\$1,307,190.00) to the Solid Waste General Fund for ordinary and necessary maintenance and operating expenses for environmental protection, namely sanitation;
- (f) Eight Hundred Fifty-three Thousand Two Hundred Eight Dollars (\$853,208) to the Police Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, police pensions; and
- (g) Nine Hundred Two Thousand Seven Hundred Sixty-eight Dollars (\$902,768) to the Fire Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely firemen's pensions.

The City Controller is authorized and directed to transfer and disburse from the Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

SECTION 14. From the revenues anticipated as a distribution from the State of Indiana pursuant to Section 5 of Public Law 343, 1975, there is hereby appropriated and allocated from such Revenues the following:

- (a) Nine Hundred Seventy-four Thousand Nine Hundred Fifty Dollars (\$974,950.00) to the Police Special Service District Fund for the purposes set forth in the Police Force Budget for 1977.
- (b) Five Hundred Thousand Dollars (\$500,000.00) to the Transportation Fund for purposes of expenditures for the Department of Transportation for the calendar year 1977.

SECTION 15. To defray the costs of government of the Consolidated City of Indianapolis in accordance with the appropriations stated in Section 5 of this ordinance, the anticipated and estimated revenues are hereby allocated as follows:

(a) The "Consolidated County Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in Section 18 of this ordinance.

(b) The "City General Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

(c) The "Transportation Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1977 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed

as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Metropolitan Thoroughfare Special Taxing District as shown in Section 18 of this ordinance, those amounts appropriated from the Revenue Sharing Trust Fund for priority expenditures of the Department of Transportation, and those amounts allocated from State Revenue Sharing.

(d) The "Arterial Road and Street Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1976 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

(e) The "Parking Meter Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1977, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(f) The "Market Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund and all amounts received from the operation of the City Market during the year 1977, all of which does not involve a general tax levy for said City.

(g) The "Park Special Taxing District Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 18 of this ordinance.

(h) The "Flood Control Special Taxing District Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 18 of this ordinance.

(i) The "Sanitary Special Taxing District Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the sanitation division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, that portion of the General Improvement Fund allocated for current expenses, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Sanitary Special Taxing District as shown in Section 18 of this ordinance.

(j) The "Redevelopment Special Taxing District Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Division of Urban Renewal of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 18 of this ordinance.

(k) The "Community Services Program Fund" (The Housing and Community Development Act of 1974) for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, all monies received by City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriators are out of the Community Service Program Fund, all of which does not involve a general tax levy for the City.



(l) The "Manpower Federal Programs Fund" for 1977 consists of all balances at the end of fiscal 1976 available for transfer into said fund, all monies received from the federal government under categoric Grants and revenue sources derived from the Comprehensive Employment and Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

(m) The "Historic Preservation Fund" for 1977 shall consist of all balances at the end of fiscal 1976 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

SECTION 16. The salaries, wages, and compensations of the various officers and employees of the Consolidated City of Indianapolis and its departments and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Personnel Administration Schedule or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; and the respective amounts herein established for "Services - Personal" are hereby appropriated therefor as set forth herein; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Services - Personal portion of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state law. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

SECTION 17. For the calendar year 1977, the maximum salary, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except judges of courts, attaches of courts, the prosecuting attorney, and his deputies, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed pursuant to the provisions of I.C. 1971, 17-1-24-18.3 and 18-4-5-2.1, as provided in this section:

(a) The maximum annual salary authorized for each elected officer of Marion County is fixed as follows:

1. County Assessor	\$20,000.00
2. County Auditor	22,061.00
3. County Clerk	22,060.00
4. County Coroner	11,000.00
5. County Sheriff	20,750.00
6. County Recorder	18,000.00
7. County Surveyor	19,500.00
8. County Treasurer	25,000.00
9. Center Township Assessor	25,000.00
10. Decatur Township Assessor	15,000.00
11. Franklin Township Assessor	15,000.00
12. Lawrence Township Assessor	18,000.00
13. Perry Township Assessor	18,000.00
14. Pike Township Assessor	15,000.00
15. Warren Township Assessor	20,000.00
16. Washington Township Assessor	20,000.00
17. Wayne Township Assessor	20,000.00

(b) The maximum salaries, wages, and compensation of other officers, deputies, assistants, and employees of Marion County are fixed in accordance with such Wage and Salary Classification Ordinances as may from time to time be adopted by this Council for City-County employees, and no employee shall be paid in excess of the amount provided therein for the respective position.

(c) The maximum number of officers, deputies, assistants, and employees authorized for any county office, department, commission, or agency is fixed at the number which may be compensated at the rates fixed in paragraphs (a) and (b) without

exceeding the respective total appropriations established in this ordinance for "Personal Services." The respective amounts specified for "Personal Services" in Section 7 are appropriated subject to this section; provided, however, no officer or employee, except county elected officers whose salaries are stated in paragraph (a), shall have any vested right to receive such amount of any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 18. The budget contained in Section 6 for the departments of the Consolidated City and its special taxing districts, and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 84, 1976, and the miscellaneous receipts of said funds with the use of portions of current balances, all as indicated in the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUES  
CONSOLIDATED CITY OF INDIANAPOLIS  
July 1, 1976 to December 31, 1977**

Table I - Sanitary District Fund	Projected 7/1/76 - 12/31/76	1977 Estimate
Non-taxable Sewer Service Revenue	\$ 379,000	\$ 760,000
Customer Sewer Service Revenue	1,120,000	2,240,000
Night Soil Dumping Revenue	35,750	72,000
Sewer Connection Fee Revenue	15,300	35,000
Outside Sewer Service Revenue	66,900	100,000
Automobile Excise Tax	126,299	321,883
Bank, Building, & Loan Tax	55,429	110,858
Other Revenue	14,000	30,000
CETA Reimbursements	199,868	281,716
Community Development	615,000	
General Improvement Fund Transfer	566,276	1,128,518
Sewer Project - HUD	629,000	
<b>TOTAL</b>	<u>\$3,825,822</u>	<u>\$5,079,975</u> <u>3,825,822</u> <u>\$8,905,797</u>

**ESTIMATE OF MISCELLANEOUS REVENUES  
CONSOLIDATED CITY OF INDIANAPOLIS  
July 1, 1976 to December 31, 1977**

Table II - City General Fund	Projected 7/1/76 - 12/31/76	1977 Estimate
Police Aid from Consolidated County	\$ 204,171	\$
Community Dev. - Controllers Office	51,668	352,748
Community Dev. - Adm. Public Works (410)		145,000
Community Dev. - Mayor's Office		91,314
Dept. of Public Works - Misc. Revenue	10,382	10,000
Office of Youth Dev. - MCOY - HEW Contracts	64,440	78,195
Gifts and Grants	7,219	
State ABC Excise Tax	84,098	235,735
State ABC Gallonage Tax	68,141	77,011
Telephone Franchise Revenue	3,000	6,000
Controller's License Fee Revenues	4,000	30,000
Municipal Court Fees	886,331	1,200,000
CETA Reimbursement Contracts	258,830	317,610

Municipal Garage	1,145,928	1,739,320
Office of Youth Dev. - MCOY - Other Federal		115,907
Cigarette Tax	300,749	601,499
Miscellaneous License Revenue	78,527	199,865
Office of Youth Dev. - Community Development	177,101	44,661
Dept. of Admin. Fed. Intergovt. Asst. Grant		5,000
Dept. of Admin. CDA Intergovt. Asst. Grant		39,063
<b>TOTAL</b>	<u>\$3,344,585</u>	<u>\$5,288,928</u> <u>3,344,585</u> <u>\$8,633,513</u>

**ESTIMATE OF MISCELLANEOUS REVENUES  
CONSOLIDATED CITY OF INDIANAPOLIS  
July 1, 1976 to December 31, 1977**

Table III - Redevelopment General Fund	Projected 7/1/76 - 12/31/76	1977 Estimate
Federal R-70 Revenues	\$ 102,620	\$ 89,183
Community Dev.	2,543,093	1,826,331
Comm. Dev. - Rollover		1,988,255
Other Federal Advance Revenue	349,803	384,385
Other Revenue	92,615	
Automobile Excise Tax	5,552	16,516
Other Revenues	21,036	50,000
Interest On Investments	10,000	22,000
CETA Reimbursements	4,172	6,025
Bank, Building & Loan Tax	2,252	4,504
Miscellaneous	1,800	
<b>TOTAL</b>	<u>\$3,132,943</u>	<u>\$4,387,199</u> <u>3,132,943</u> <u>\$7,520,142</u>

**ESTIMATE OF MISCELLANEOUS REVENUES  
CONSOLIDATED CITY OF INDIANAPOLIS  
July 1, 1976 to December 31, 1977**

Table IV - Consolidated County Fund	Projected 7/1/76 - 12/31/76	1977 Estimate
Bank Building & Loan Tax	\$ 36,783	\$ 73,566
Auto Excise Tax	75,178	257,917
Civil Defense Federal Reimbursements	133,013	117,289
Criminal Justice Reimbursements	65,658	99,700
Planning & Zoning Permits & Sales	51,507	180,000
Planning & Zoning Fed. Reimburse - Direct	848,605	829,715
Building Permits & Trade Licenses	630,116	877,000
Parking Lot fees	2,850	5,000
Sign Licenses	16,879	60,000
Air Pollution Fed. Reimbursements	2,961	143,600
Dog Licenses & Pound Fees	12,709	46,000
CETA Reimbursements	144,273	255,136
Community Development - DMD	986,000	270,000
Unsafe Building Fund	1,100,120	937,250
State ABC Excise Tax	41,000	259,498
Other Revenue Building		11,000
Legal Fees Transfer		53,500
<b>TOTAL</b>	<u>\$4,147,652</u>	<u>\$4,476,171</u> <u>4,147,652</u> <u>\$8,623,823</u>

**ESTIMATE OF MISCELLANEOUS REVENUES  
CONSOLIDATED CITY OF INDIANAPOLIS  
July 1, 1976 to December 31, 1977**

Table V - Flood Control General Fund	Projected 7/1/76 - 12/31/76	1977 Estimate
Sale Of Water	\$ 9,000	\$ 164,526
Interest on Securities	1,925	10,000
Rental Revenues	8,333	20,000
Auto Excise Tax	29,073	76,419
Bank, Building & Loan Tax	9,432	18,864
Miscellaneous Revenue	4,000	4,000
Sale Of Gravel	20,000	20,000
Weed Control Revenues	6,200	12,060
CETA Reimbursements	394,762	390,443
Community Development	223,855	94,000
ABC Excise Tax	172,401	
State ABC Gallonage Tax		<u>708,819</u>
TOTAL	<u>\$878,981</u>	<u>\$1,519,131</u> <u>878,981</u> <u>\$2,398,112</u>

**ESTIMATE OF MISCELLANEOUS REVENUES  
CONSOLIDATED CITY OF INDIANAPOLIS  
July 1, 1976 to December 31, 1977**

Table VI - Park General Fund	Projected 7/1/76 - 12/31/76	1977 Estimate
Bank, Building & Loan Taxes Revenue	\$ 57,768	\$ 115,536
Fed. Reimbursement Rev. (B.O.R. Model Cit)	601,443	
Other Revenue		30,000
Automobile Excise Tax Revenue	189,684	480,258
Golf Revenues	542,627	1,056,000
Swimming Pool Revenues		253,000
Ice Rink Revenues		100,000
Recreation Facility Revenues	220,457	9,500
General Rental Revenues	29,469	79,000
Amateur Athletics Revenues		60,000
Eagle Creek Revenues	163,843	365,000
Tennis Court Revenues		40,000
CETA Reimbursements	1,040,269	1,723,152
Community Development Revenue	1,214,000	1,440,000
BOR		125,000
Misc. Grants	<u>5,000</u>	
TOTAL	<u>\$4,064,560</u>	<u>\$5,876,446</u> <u>4,064,560</u> <u>\$9,941,006</u>

**ESTIMATE OF MISCELLANEOUS REVENUES  
CONSOLIDATED CITY OF INDIANAPOLIS  
July 1, 1976 to December 31, 1977**

Table VII - Transportation General Fund	Projected 7/1/76 - 12/31/76	1977 Estimate
City Motor Vehicle Highway Tax	\$2,260,473	\$4,724,679
County Motor Vehicle Highway Tax	1,905,759	4,331,248
Permits & Related Revenue	40,000	80,000
County Inheritance Tax	161,538	290,000

Interest on Securities	80,000	100,000
State Wheel Tax	20,615	575,000
Cigarette Tax	1,081,761	2,176,108
Contractor/Developer Reimbursement	992,250	1,000,000
Miscellaneous Revenue	15,000	90,000
Auto Excise Tax	19,625	51,583
Bank, Building & Loan Tax	6,366	12,732
Federal Revenue Sharing	900,000	1,800,000
CETA Reimbursements	522,800	1,007,443
Community Development	2,332,140	2,659,000
Community Development Rollover		1,000,000
Street Sweeping	19,000	19,000
Rental Revenue	15,000	30,000
State Revenue Sharing		<u>500,000</u>
TOTAL	<u>\$10,372,327</u>	<u>\$20,446,793</u>
		<u>10,372,327</u>
		<u>\$30,819,120</u>

Table VIII - Arterial Road & Street Fund

Interest on Securities	\$ 300,000	\$ 550,000
State Fuel Tax Distribution	<u>3,424,334</u>	<u>6,000,000</u>
TOTAL	<u>\$3,724,334</u>	<u>\$6,550,000</u>
		<u>3,724,334</u>
		<u>\$10,274,334</u>

Table IX - City Market Fund

Rental Revenue	\$26,400	\$ 86,850
Interest on Securities	2,500	4,000
Other Revenue	<u>14,412</u>	<u>35,316</u>
TOTAL	<u>\$43,312</u>	<u>\$126,166</u>
		<u>43,312</u>
		<u>\$169,478</u>

Table X - Parking Meter Fund

Interest On Securities	\$ 20,625	\$ 37,500
Parking Receipts	212,523	425,000
Other Revenue	2,242	3,500
Trans. From City General - Zone Permits	<u>507</u>	<u>23,000</u>
TOTAL	<u>\$235,897</u>	<u>\$489,000</u>
		<u>235,897</u>
		<u>\$724,897</u>

Table XI - Historic Preservation Fund

Community Development	\$ 92,717	\$169,000
CETA	5,445	10,975
State Aid	9,828	
Sale of Property		<u>- 0 -</u>
TOTAL	<u>\$107,990</u>	<u>\$179,975</u>
		<u>107,990</u>
		<u>\$287,965</u>

Table XII - Sanitation Sinking Fund

Interest Earned On Securities	\$ 446,000	\$1,000,000
Auto Excise Tax	162,085	524,550
Bank & Building & Loan Tax	56,661	180,657
Sewer Improvement Fund Transfer	<u>1,052,317</u>	
TOTAL	<u>\$1,717,063</u>	<u>\$1,705,207</u>
		<u>1,717,063</u>
		<u>\$3,422,270</u>

**Table XIII - City General Sinking Fund**

Fire Dept. Payment From '69 Bond	\$ 50,000	\$
Market Square Arena Rent	255,000	510,000
DOT Repayment From Transp. Gen'l	700,000	
Interest Earned On Securities	117,300	200,000
Bush Stadium Rental Revenues	31,875	30,937
ABC Gallonage Tax	324,774	
Auto Excise		165,160
Bank Building & Loan		45,040
<b>TOTAL</b>	<u>\$1,478,949</u>	<u>\$ 951,137</u>
		<u>1,478,949</u>
		<u>\$2,430,086</u>

**Table XIV - Redevelopment Sinking Fund**

Lincoln Square Rent	\$180,000	\$360,000
Interest Earned On Investments	37,400	22,000
<b>TOTAL</b>	<u>\$217,400</u>	<u>\$382,000</u>
		<u>217,400</u>
		<u>\$599,400</u>

**Table XV - Flood Control Sinking Fund**

Auto Excise Tax	\$ 22,532	\$103,166
Bank & Building & Loan Tax	7,309	25,463
Interest Earned On Securities	38,600	40,000
Contributions From Old Bonds	250,000	
<b>TOTAL</b>	<u>\$318,441</u>	<u>\$168,629</u>
		<u>318,441</u>
		<u>\$487,070</u>

**Table XVI - Park Sinking Fund**

Auto Excise Tax	\$ 47,245	\$ 72,599
Bank & Building & Loan Tax	15,326	17,919
Interest Earned On Securities	33,100	57,000
Transfer For Old Bond (58)	273,391	
<b>TOTAL</b>	<u>\$369,062</u>	<u>\$147,518</u>
		<u>369,062</u>
		<u>\$516,580</u>

**Table XVI - Metro Thoroughfare Sinking Fund**

Debt Service From ARS	\$900,450	\$
Interest Earned on Securities	47,000	60,000
Auto Excise Tax		152,840
Bank & Building & Loan Tax		37,724
<b>TOTAL</b>	<u>\$947,450</u>	<u>\$ 250,564</u>
		<u>947,450</u>
		<u>\$1,198,014</u>

**Table XVII - Community Services Prog. Fund**

Community Dev. - Fed. Revenue	\$15,977,750	\$11,743,000
Community Dev. - Rollover		198,690
CETA Reimbursements	67,721	
<b>TOTAL</b>	<u>\$16,045,471</u>	<u>\$11,941,690</u>
		<u>16,045,471</u>
		<u>\$27,987,161</u>

**Table XVIII - Manpower Federal Prog. Fund**

CETA Title	\$11,669,893	\$15,700,000
		11,669,893
		<u>\$27,369,893</u>

TABLE XX

## MEANS OF FINANCING THE 1977 BUDGET

	Required for 1977	Required Balance of 1976	Cash Balance 6-30-76	Taxes Due Balance of 1976	Miscellaneous Revenues 18 months	Amt. Req'd. fm Property taxes	Frozen Tax Levy for 1977	Assd. valua.
Sanitary District Fund	10,399,159	6,391,510	915,858	2,416,267	8,905,797	4,552,747	4,521,454	(1)
City General Fund	5,821,190	3,565,869	759,582	-0-	8,633,513	(6,036)		(2)
Redevelopment General Fund	5,387,612	2,970,410	504,476	115,734	7,520,142	217,670	219,317	(2)
Consolidated County Fund	8,437,130	5,858,863	46,994	1,917,711	8,623,823	3,707,465	3,336,648	(3)
Flood Control Fund	2,765,002	1,576,901	527,595	483,943	2,398,112	932,253	863,328	(3)
Park General Fund	12,268,085	7,011,084	537,839	3,020,111	9,941,006	5,780,213	4,876,639	(3)
Transportation General Fund	23,904,994	13,318,420	5,402,350	334,080	30,819,120	667,864	2,137,469	(3)
TOTAL FROZEN LEVY						\$11,087,795	\$11,214,084	
Arterial Road and Streets Fund	6,000,000	11,942,733	9,027,340	-0-	10,274,334	(1,358,941)		(3)
City Market Fund	175,772	48,563	95,211	-0-	169,478	(40,354)		(2)
Parking Meter Fund	782,303	514,710	746,790	-0-	724,897	(174,674)		(2)
Historic Preservation Fund	179,975	98,627	(3,713)	-0-	287,965	(5,650)		(3)
Sanitary District Sinking Fund	9,732,873	7,605,469	4,060,528	2,469,543	3,422,270	7,386,001		(1)
City Sinking Fund	2,970,748	2,964,241	1,325,467	-0-	2,430,086	2,179,436		(2)
Redevelopment Sinking Fund	702,506	725,574	1,109,493	-0-	599,400	(280,813)		(2)
Flood Control District Sinking	1,388,329	1,310,985	551,048	381,691	487,070	1,279,505		(3)
Park District Sinking Fund	1,435,390	1,474,794	711,208	796,626	516,580	885,770		(3)
Metro Thoroughfare Sinking Fund	2,022,125	2,010,900	964,765	-0-	1,198,014	1,870,246		(3)
Community Service Prog. Fund	11,941,690	15,936,101	(11,042)	-0-	27,987,161	(98,328)		(2)
Manpower Federal Prog. Fund	15,700,000	9,838,553	(223,468)	-0-	27,369,893	(1,607,872)		(2)
GRAND TOTAL	\$122,014,883	\$95,164,307	\$27,048,321	\$11,935,706	\$152,308,661	\$25,886,502		

## ASSESSED VALUATIONS AS ESTIMATED

(\$29,459,170)\*

(1) Sanitary District of Indianapolis	\$1,672,433,633
(2) City of Indianapolis	2,190,574,586
(3) Marion County	2,330,631,576

\*This total represents the sum of all of the positive numbers. (Those not in parentheses)

SECTION 19. The budgets contained in Section 7, 9, and 12 for Marion County offices and institutions, and Marion County Fair Board shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies filed in the City-County Fiscal Ordinance No. 84, 1976:

ESTIMATE OF COUNTY FUNDS TO BE RAISED

Funds required for expenses to December 31st of incoming year	County General Fund	Welfare Fund	County Sinking Fund	County Fair Board
1. Total Budget estimate for incoming year	\$39,087,132	\$40,980,372	\$748,310	\$30,900
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	20,270,964	20,029,374	805,867	8,435
3. Add'l approp. necessary to be made July 1 to Dec. 31 of present year	- 0 -	- 0 -	- 0 -	- 0 -
4. Outstanding temporary loans to be paid - not included in Lines 2 or 3	- 0 -	- 0 -	- 0 -	- 0 -
5. Total funds required (add Lines 1, 2, 3, and 4)	<u>59,358,096</u>	<u>61,009,746</u>	<u>1,554,177</u>	<u>39,335</u>

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	2,644,493	(361,480)	491,075	- 0 -
7. Taxes to be collected, present year (Dec. settlement)	9,806,996	4,685,565	314,792	- 0 -
8. Misc. revenue to be rec'd July 1 of present year to Dec. 31 of incoming year (Schedule on file):				
a. Special taxes	2,680,803	1,250,797	78,225	3,053
b. All other revenue	24,143,507	47,178,780	- 0 -	12,976
9. Total funds (add Lines 6, 7, 8a, and 8b)	<u>39,275,799</u>	<u>52,753,662</u>	<u>884,092</u>	<u>16,029</u>
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	20,082,297	8,256,084	670,085	23,306
11. Operating balance (not in excess of expenses Jan. 1st to June 30, less misc. revenue for same period)	- 0 -	- 0 -	- 0 -	- 0 -
12. Amount to be raised by tax levy (add Lines 10 and 11)	<u>20,082,297</u>	<u>8,256,084</u>	<u>670,085</u>	<u>23,306</u>

PROPOSED LEVIES

NET TAXABLE PROPERTY \$2,330,631,576



MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE  
COUNTY GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS  
TO BE RAISED, YEAR 1977

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1976 to Dec. 31, 1976	Jan. 1, 1977 to Dec. 31, 1977
<b>SPECIAL TAXES</b>		
Bank and Building and Loan Tax	190,989	381,978
Vehicle License Excise Tax	546,600	1,471,600
Special Bank, Bldg. & Loan Tax Dist. (Audit Proceeds)	<u>89,636</u>	
Total Special Taxes	827,225	<u>1,853,578</u>
Add Column A to Column B		<u>827,225</u>
Total (Line 8a, Estimate of Funds)		<u>2,680,803</u>
<b>ALL OTHER REVENUE</b>		
Revenue From State and Federal Sources:		
Alcoholic Beverage Excise License Fees	33,000	65,000
Inheritance Tax-County's Share		
Intangibles Tax-County's Share	826,520	1,000,000
Surplus State Dog Fund		
Special Judges		
Board of Education-Tuition Support		
County Highway Fund Distributions:		
Motor Vehicle Highway Account		
Highway Engineer's Salary		
Care of Federal Prisoners	77,450	154,900
Civil Defense-Federal Matching Funds		
	<u>189,005</u>	<u>378,009</u>
<b>OTHER REVENUE:</b>		
Clerk of Circuit Court	381,582	493,023
County Auditor	4,295	30,000
County Treasurer-Demand Fees	3,276	6,000
County Treasurer-Tax Sale Costs	1,000	1,000
County Recorder	165,000	335,000
County Sheriff	63,570	127,140
County Surveyor	140	300
Prosecuting Attorney	24,924	49,848
CETA Reimbursements Due	456,945	163,475
Treasurer's Surplus	200,000	200,000
County Home-Care of Residents	1,045,560	2,000,000
County Home-Other Revenue		
County Health Department (Health Fund)		
Law Enforcement Asst. Act		248,383
Examination of Records		
Tax Refunds (If Expense is Budgeted)		
Interest on Investments	900,000	1,800,000
Change of Venue		
Rental of County Property		5,500
Sale of County Property (Sheriff Vehicles)	26,580	60,000
Juvenile Court Fees	40,000	75,000
Reimbursements Due From Other Funds	54,757	
Community Dev. Act Funds		50,000
Repayment of Loans to Other Funds		
Central Data Processing	1,770,000	2,578,683

Federal Revenue Sharing	2,333,655	4,400,000
State Revenue Sharing	640,873	
Rent City-County Building	130,744	295,444
State Reimbursement of Sheriff	60,840	112,000
Insurance Recoveries (Accidents) Sheriffs	10,212	20,424
Juvenile Center	<u>21,008</u>	<u>33,442</u>
Total All Other Revenue	\$ 9,460,936	\$ 14,682,571
Add Column A to Column B		<u>9,460,936</u>
Total (Line 8b, Estimate of Funds)		\$ 24,143,507

MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE  
COUNTY FAIR BOARD FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS  
TO BE RAISED, YEAR 1977

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1976	Jan. 1, 1977
	to Dec. 31, 1976	to Dec. 31, 1977
<b>SPECIAL TAXES</b>		
Bank and Building and Loan Tax	\$ 236	\$ 454
Vehicle License Excise Tax	<u>546</u>	<u>1,817</u>
Total Special Taxes	\$ 782	\$ 2,271
Add Column A to Column B		<u>782</u>
Total (Line 8a, Estimate of Funds)		\$ 3,053

MARION COUNTY, INDIANA  
ESTIMATE OF MISCELLANEOUS REVENUE  
SINKING FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS  
TO BE RAISED, YEAR 1977

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1976	Jan. 1, 1977
	to Dec. 31, 1976	to Dec. 31, 1977
<b>SPECIAL TAXES</b>		
Bank and Building and Loan Tax	\$ 6,131	\$ 12,262
Vehicle License Excise Tax	<u>14,635</u>	<u>45,197</u>
Total Special Taxes	\$ 20,766	\$ 57,459
Add Column A to Column B		<u>20,766</u>
Total (Line 8a, Estimate of Funds)		\$ 78,225

SECTION 20. The budgets contained in Section 10 for Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 84, 1976:

**COUNTY DEPARTMENT OF PUBLIC WELFARE BUDGET  
ESTIMATE OF REVENUE AND FUNDS TO BE RAISED**

	Current Year 1975 July 1 to December 31 Column A-1 Approved By City-County Council	Ensuing Budget Year 1976 Column B-1 Approved By City-County Council
38. Bank, Bldg. & Loan Tax	\$ 78,340	\$ 167,400
39. License Excise Tax	270,800	695,557
40. Certified Share - Local Option Tax		
41. Special Bank, Bldg. & Loan Tax Distribution	<u>38,700</u>	
42. Total Lines 38, 39, 40 & 41	387,840	<u>862,957</u>
43. Carry "A" Totals from Line 42 to respective "B" Columns, Line 43		387,840
44. TOTAL FOR EIGHTEEN MONTH PERIOD (Add Lines 42 and 43)		<u>1,250,797</u>
45. ADC - Relatives 531.2	12,194,808	25,464,604
46. Burials 532	5,220	11,100
47. Ward Reimbursements	-0-	150,000
48. Personal Services 100	1,039,229	1,854,970
49. Retirement 522	29,393	52,500
50. Community Development	603,360	603,000
51. Fed. Adm. Allowance	426,356	941,553
52. Fed. - Child Welfare	40,296	99,800
53. USDA Food Stamp Program	277,417	612,655
54. WIN Reimbursement	73,004	161,225
55. Rptmt. - Net Co. Share (CETA)	590,700	156,600
56. Other Title XX	<u>414,000</u>	<u>1,377,000</u>
57. Total Lines 45 thru 56	15,693,773	31,485,007
58. Carry "A" Totals from Line 57 to respective "B" Columns, Line 58		15,693,773
59. TOTAL FOR EIGHTEEN MONTH PERIOD (Add Lines 57 and 58)		\$ <u>47,178,780</u>
60. TOTAL RECEIPTS OTHER THAN FROM PROPOSED LEVY (Total Lines 36,37,44 and 59)		\$ 52,753,662
61. AMOUNT TO BE RAISED BY TAX LEVY (Line 35 less Line 60)		\$ 8,256,084
62. PROPERTY TAX REPLACEMENT CREDIT LOCAL OPTION TAX		-0-
63. NET AMOUNT TO BE RAISED BY TAX LEVY		\$ 8,256,084

**PROPOSED LEVIES**

NET ASSESSED VALUATION  
AS CERTIFIED BY COUNTY AUDITOR . . . . \$2,330,631,576

**COUNTY WELFARE FUND**

	Approved by City-County Council
Proposed rate per \$100 of Assessed Valuation	35.4 cents
Amount produced by Proposed Levy	\$ 8,250,436

SECTION 21. This ordinance shall be in full force and effect beginning January 1, 1977, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer or approving or modifying the budget of an independent corporation shall not be subject to the veto of the Mayor.

PROPOSAL NO. 353, 1976. Councilman Patterson moved, seconded by Councilman Kimbell, to amend Proposal No. 353, 1976, as follows:

**CITY-COUNTY COUNCIL MOTION**

**Mr. President:**

**I move that City-County Council Proposal No. 353, 1976, be amended as follows:**

**Strike said proposal as introduced and substitute therefor, the draft entitled "Proposal No. 353, 1976, Committee Report."**

**s/Councilman Patterson**

The motion passed by a Unanimous Voice Vote and Proposal No. 353, 1976, As Amended, was adopted on the following roll call vote; viz:

*25 AYES: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Mr. Miller, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West*

**NO NOES**

*4 NOT VOTING: Mr. Cantwell, Mrs. Coughenour, Mr. Rippel, Mr. Schneider*

Proposal No. 353, 1976, As Amended, was retitled GENERAL RESOLUTION NO. 19, 1976, and reads as follows:

**CITY-COUNTY GENERAL RESOLUTION NO. 19, 1976**

**THE CAPITAL IMPROVEMENTS BOARD OF MANAGERS  
OF MARION COUNTY  
BUDGET FOR 1977**

**A GENERAL RESOLUTION** reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1977, and ending December 31, 1977, and fixing a time when this resolution shall take effect.

**WHEREAS, I. C. 1971, 18-4-17-7** empowers the City-County Council to review, approve, or reject the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to I.C. 1971, 18-4-17-3; and

**WHEREAS, the City-County Council** has reviewed said budget and has determined that the same should be modified as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said Fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**BUDGET FOR 1977  
CAPITAL IMPROVEMENTS BOARD OF MANAGERS  
OF MARION COUNTY**

100 Personal Services	\$1,143,955.00
200 Contractual Services	494,650.00
300 Supplies	95,100.00
500 Current Charges	190,450.00
700 Properties	<u>209,605.00</u>
	<u>\$2,133,760.00</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

**BOND FUND** **\$1,189,250.00**

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:**

	GENERAL FUND	BOND FUND
1. Total budget estimate for incoming year	\$2,133,760.00	\$1,189,250.00
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	1,165,050.00	714,625.00
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid - not included in Lines 2 or 3	<u>-0-</u>	<u>-0-</u>
5. Total funds required (add Lines 1, 2, 3 and 4)	<u>3,298,810.00</u>	<u>1,903,875.00</u>

**FUNDS ON HAND AND TO BE RECEIVED FROM  
SOURCES OTHER THAN PROPOSED TAX LEVY**

6. Actual balance, June 30 of present year	769,728.00	775,986.00
7. Taxes to be collected, present year (December settlement)	-0-	-0-
8. Miscellaneous reveue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):		
a. Special Taxes	972,674.00	874,826.00
b. All other revenue	<u>1,627,965.00</u>	<u>20,000.00</u>
9. Total funds (add Lines 6, 7, 8a, and 8b)	<u>3,370,367.00</u>	<u>1,670,812.00</u>
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	71,557.00	233,063.00
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	<u>71,557.00</u>	<u>-0-</u>

12. Amount to be raised by tax levy (add Lines 10 and 11)	-0-	233,063.00
Net Taxable Property Proposed Levies . . . . . \$2,330,631,576.00		

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1977, after passage by the City-County Council and approval by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 354, 1976. Following discussion, Councilman Kimbell moved, seconded by Councilman Patterson, to amend Proposal No. 354, 1976, as follows:

**CITY—COUNTY COUNCIL MOTION**

**Mr. President:**

I move that City-County Council Proposal No. 354, 1976, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled "Proposal No. 354, 1976, Committee Report."

s/Councilman Kimbell

The motion was passed by a Unanimous Voice Vote. Following further discussion, Proposal No. 354, 1976, As Amended, was adopted on the following roll call vote; viz:

22 AYES: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Mr. Miller, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tntera, Mr. Vollmer, Mr. West

NO NOES

7 NOT VOTING: Mr. Bayt, Mr. Campbell, Mr. Cantwell, Mr. Gorham, Mr. Howard, Mr. Rippel, Mr. Walters

Proposal No. 354, 1976, As Amended, was retitled GENERAL RESOLUTION NO. 20, 1976, and reads as follows:

**CITY—COUNTY GENERAL RESOLUTION NO. 20, 1976**  
**INDIANAPOLIS AIRPORT AUTHORITY DISTRICT**  
**BUDGET FOR 1977**

A GENERAL RESOLUTION reviewing and modifying the operation and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1977, and ending December 31, 1977, and fixing a time when this resolution shall take effect.

WHEREAS, I.C. 1971, 18-4-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority established pursuant to I. C. 1971, 19-6-1;

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year, there is hereby appropriated out of the General Fund of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named:

**BUDGET FOR 1977  
INDIANAPOLIS AIRPORT AUTHORITY DISTRICT**

1. Services Personal	\$2,234,835
2. Services Contractual	976,500
3. Supplies	222,900
4. Materials	135,300
5. Current Charges	195,520
6. Current Obligations	1,802,174
7. Properties	236,300
8. Debt Retirement	<u>1,706,000</u>
TOTAL	\$7,509,529

SECTION 3. For said fiscal year there is hereby appropriated out of the Indianapolis Airport District "Bond Fund", "Future Construction Fund" and "Helicopter Fund" the following:

<b>BOND FUND</b>	
Principal and Interest to be paid	\$ 329,133
<b>FUTURE CONSTRUCTION FUND</b>	<b>\$ 13,051,107</b>
<b>HELICOPTER FUND</b>	<b>\$ 225,000</b>

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. \_\_\_\_\_, 1976, and the miscellaneous receipts of said funds and with the use of portions of current balance in said fund, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	GENERAL FUND	BOND FUND	FUTURE CONSTRUCTION	CUMULATIVE BUILDING	HELICOPTER
1. Total budget estimate for incoming year	\$7,509,529	\$329,133	\$13,091,107	-0-	\$225,000
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appro- priations unexpended	3,728,223	1,760	1,300,000	133,404	124,943
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-	-0-	-0-	-0-
4. Outstanding temporary loans to be paid - not included in Lines 2 or 3	-0-	-0-	-0-	-0-	-0-
5. Total funds required (add Lines 1, 2, 3, and 4)	<u>11,237,752</u>	<u>330,893</u>	<u>14,351,107</u>	<u>133,404</u>	<u>349,943</u>
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,621,000	10,422	1,351,107	4,509	42,797
7. Taxes to be collected, present year (December settlement)	-0-	121,074	-0-	121,074	-0-
8. Miscellaneous reveue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):					
a. Special Taxes	-0-	28,926	-0-	7,821	-0-
b. All other revenue	<u>11,669,678</u>	<u>-0-</u>	<u>13,000,000</u>	<u>-0-</u>	<u>346,547</u>
9. Total funds (add Lines 6, 7, 8a, and 8b)	<u>13,290,676</u>	<u>160,422</u>	<u>14,351,107</u>	<u>133,404</u>	<u>389,344</u>
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	-0-	170,471	-0-	-0-	-0-
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	<u>2,052,926</u>	<u>55,000</u>	<u>-0-</u>	<u>-0-</u>	<u>39,401</u>
12. Amount to be raised by tax levy (add Lines 10 and 11)	-0-	225,471	-0-	-0-	-0-



**SECTION 5.** This resolution shall be in full force and effect beginning January 1, 1977, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 355, 1976. The Council recessed to a Committee of the Whole at 11:50 p.m. and reconvened at 11:51 p.m. Following discussion, Councilman Patterson moved, seconded by Councilman Kimbell, to amend Proposal No. 355, 1976, as follows:

**CITY—COUNTY COUNCIL MOTION**

**Mr. President:**

I move that City-County Council Proposal No. 355, 1976, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled "Proposal No. 355, 1976, Committee Report."

s/Councilman Patterson

The motion passed by a Unanimous Voice Vote, and Proposal No. 355, 1976, As Amended, was then adopted on the following roll call vote; viz:

23 AYES: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Clark, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Mr. Miller, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. Rippel, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West

NO NOES

6 NOT VOTING: Mr. Bayt, Mr. Campbell, Mr. Cantwell, Mr. Dowden, Mr. Howard, Mr. Schneider

Proposal No. 355, 1976, As Amended, was retitled GENERAL RESOLUTION NO. 21, 1976, and reads as follows:

**CITY—COUNTY GENERAL RESOLUTION NO. 21, 1976**

**THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 1977**

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1977, and ending December 31, 1977, and fixing a time when this resolution shall take effect.

WHEREAS, I.C. 1971, 18-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis-Marion County Library Board established pursuant to I.C. 1971, 20-13-1; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expense of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**BUDGET FOR 1977  
THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD**

1. Services Personal	\$3,562,292.00
2. Services Contractual	671,500.00
3. Supplies	117,050.00
4. Materials	12,050.00
5. Current Charges	651,900.00
6. Current Obligations	50,000.00
7. Properties	<u>822,665.00</u>
<b>TOTAL</b>	<b>\$5,887,457.00</b>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	\$350,000.00
Interest	<u>79,625.00</u>
<b>TOTAL</b>	<b>\$429,625.00</b>

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. \_\_\_\_\_, 1976, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND	BOND FUND
1. Total budget estimate for incoming year	\$5,887,457.00	\$429,625.00
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	2,807,513.78	397,600.00
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid - not included in Lines 2 or 3		-0-
5. Total funds required (add Lines 1, 2, 3, and 4)	<u>8,694,970.78</u>	<u>827,225.00</u>
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,020.85	216,098.99
7. Taxes to be collected, present year (December settlement)	2,559,617.00	185,280.00

8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):		
a. Special Taxes	903,583.00	59,779.00
b. All other revenue	528,045.00	1,500.00
9. Total funds (add Lines 6, 7, 8a, and 8b)	<u>3,993,265.85</u>	<u>462,657.99</u>
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	4,701,704.93	364,567.01
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	1,000.00	14,411.17
12. Amount to be raised by tax levy (add Lines 10 and 11)	<u>4,702,704.93</u>	<u>378,978.18</u>
Net Taxable Property Proposed Levies . . . .	\$2,229,283,424	

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1977, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 356, 1976. The Council recessed to a Committee of the Whole at 11:55 p.m. and reconvened at 11:56 p.m. Following discussion, Councilman Patterson moved, seconded by Councilman Rippel, to amend Proposal No. 356, 1976, as follows:

**CITY—COUNTY COUNCIL MOTION**

Mr. President:

I move that City-County Council Proposal No. 356, 1976, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled "Proposal No. 356, 1976, Committee Report."

s/Councilman Patterson

The motion passed by a unanimous voice vote. Following further discussion, Councilman Kimbell moved, seconded by Councilman Patterson, to further amend Proposal No. 356, 1976, As Amended, as follows:

**CITY—COUNTY COUNCIL MOTION**

Mr. President:

I move that City-County Council Proposal No. 356, 1976, As Amended, be amended as follows:

Strike said proposal and substitute therefor, the draft entitled "Proposal No. 356, 1976, Majority Report."

s/Councilman Kimbell

The motion carried by a unanimous voice vote and Proposal No. 356, 1976, As Amended, was passed on the following roll call vote; viz:

22 AYES: Mr. Anderson, Mr. Bayt, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Durnil, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West

1 NOE: Mr. Miller

6 NOT VOTING: Mr. Cantwell, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Rippel, Mr. Schneider

Proposal No. 356, 1976, As Amended, was retitled GENERAL RESOLUTION NO. 22, 1976, and reads as follows:

**CITY—COUNTY GENERAL RESOLUTION NO. 22, 1976**

**THE HEALTH AND HOSPITAL CORPORATION  
OF MARION COUNTY, INDIANA  
BUDGET FOR 1977**

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Health and Hospital Corp. of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1977, and ending December 31, 1977, and fixing a time when this resolution shall take effect.

WHEREAS, I.C. 1971, 18-4-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County established pursuant to I.C. 1971, 16-12-21; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating and maintenance budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions, and officials, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes named.

**EXECUTIVE DIVISION**

1. Services Personal	\$1,980,765
2. Services Contractual	845,074
3. Supplies	114,883
4. Current Charges	540,839
5. Current Obligations	2,536,776
6. Properties	70,093
<b>TOTAL EXECUTIVE DIVISION</b>	<b>\$6,088,430</b>

**DIVISION OF PUBLIC HEALTH**

1.	Services Personal	\$4,893,708
2.	Services Contractual	637,098
3.	Supplies	216,931
4.	Materials	-0-
5.	Current Charges	368,216
6.	Properties	48,338
<b>TOTAL DIVISION OF PUBLIC HEALTH</b>		<b>\$6,164,291</b>

**DIVISION OF PUBLIC HOSPITALS  
MARION COUNTY GENERAL HOSPITAL**

1.	Administration	\$3,700,298
2.	Dietary	1,970,691
3.	Housekeeping	2,656,392
4.	Plant Operations	3,587,610
5.	Nursing	11,085,178
6.	Medical Surgical	12,000,909
7.	Radiology	2,327,227
8.	Laboratory	3,309,679
9.	Garage and Ambulance	2,304,727
10.	Capital Improvement	662,505
<b>TOTAL HOSPITAL DIVISION</b>		<b>\$43,605,216</b>

**GRAND TOTAL ALL DIVISIONS** **\$55,857,937**

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Principal & Interest \$4,941,944

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. \_\_\_\_\_, 1976, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	GENERAL FUND	BOND FUND
1. Total budget estimate for incoming year	\$55,857,937	\$4,941,944
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	26,142,396	550,231
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid - not included in Lines 2 or 3	-0-	-0-
5. Total funds required (add Lines 1, 2, 3, and 4)	82,000,333	5,492,175
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>		
6. Actual balance, June 30 of present year	2,252,812	1,081,469
7. Taxes to be collected, present year (December settlement)	9,792,323	1,106,435

8. Miscellaneous reveue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):		
a. Special Taxes	2,329,544	363,439
b. All other revenue	48,514,138	954,175
9. Total funds (add Lines 6, 7, 8a, and 8b)	<u>62,888,817</u>	<u>3,505,518</u>
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	19,111,516	1,986,657
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	<u>-0-</u>	<u>-0-</u>
12. Amount to be raised by tax levy (add Lines 10 and 11)	19,111,516	1,986,657

Net Taxable Property Proposed Levies . . . . . \$2,330,631,576

SECTION 5. This Resolution shall be in full force and effect beginning January 1, 1977, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 357, 1976. The Council recessed to a Committee of the Whole at 12:01 a.m. and reconvened at 12:02 a.m. Following discussion, Councilman Kimbell moved, seconded by Councilman Vollmer, to amend Proposal No. 357, 1976, as follows:

**CITY—COUNTY COUNCIL MOTION**

Mr. President:

I move that City-County Council Proposal No. 357, 1976, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled "Proposal No. 357, 1976, Combined Committee Report."

s/Councilman Kimbell

The motion carried with a unanimous voice vote. Councilman Kimbell then moved, seconded by Councilman Vollmer, to further amend Proposal No. 357, 1976, as follows:

**CITY—COUNTY COUNCIL MOTION**

Mr. President:

I move that City-County Council Proposal No. 357, 1976, As Amended, be amended by striking in Section 1, the word and figures "Eighty-four and five-tenths cents (\$0.845)" and insert in lieu thereof "Eighty-six and two-tenths cents (\$0.862)."

In Section 3, strike the words and figures "thirty-eight cents (\$0.380)" and insert in lieu thereof "thirty-five and four-tenths cents (\$0.354)."

In Section 4, strike the words and figures "eighty-four and five-tenths cents (\$0.845)" and insert in lieu thereof "eighty-two cents (\$0.82)."

s/Councilman Kimbell

The motion passed by a Unanimous Voice Vote. Proposal No. 357, 1976, As Amended, was passed on the following roll call vote; viz:

20 AYES: Mr. Boyd, Mr. Campbell, Mr. Clark, Mr. Durnil, Mr. Gilmer, Mr. Gorham, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Miss Parker, Mr. Paterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West

4 NOES: Mrs. Brinkman, Mr. Dowden, Mr. Miller, Mr. Schneider

5 NOT VOTING: Mr. Anderson, Mr. Bayt, Mr. Cantwell, Mrs. Coughenour, Mr. Rippel

Proposal No. 357, 1976, As Amended, was retitled FISCAL ORDINANCE NO. 84, 1976, and reads as follows:

#### CITY—COUNTY FISCAL ORDINANCE NO. 84, 1976

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1977.

#### INDIANAPOLIS AND MARION COUNTY TAX LEVIES FOR 1977

#### BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the use and benefit of the County General Fund, there is hereby levied and assessed in the year 1976, collectible in the year 1977, the sum of Eighty-Six and Two-Tenths Cents (\$0.862) on each hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

SECTION 2. For the use and benefit of the County Sinking Fund, there is hereby levied and assessed in the year 1976, collectible in the year 1977, the sum of Two and Nine-Tenths Cents (\$0.029) on each hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid into the County Sinking Fund in the County Treasury.

SECTION 3. For the use and benefit of the County Welfare Fund, there is hereby levied and assessed in the year 1976, collectible in the year 1977, the sum of Thirty-five and Four-Tenths Cents (\$0.354) on each hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Fund in the County Treasury.

SECTION 4. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in the year 1976, collectible in the year 1977, the sum of Eighty-Two Cents (\$0.820) on each hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Fund.

SECTION 5. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in the year 1976, collectible in the year 1977, Eight and Six-Tenths Cents (\$0.086) on each hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Bond Fund.

**SECTION 6.** For the use and benefit of the Airport Authority Bond Fund, there is hereby levied and assessed in the year 1976, collectible in the year 1977, the sum of One Cent (\$0.010) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Airport Authority Bond Fund.

**SECTION 7.** For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1976, collectible in the year 1977, a tax rate of Twenty-One and One-Tenth Cents (\$0.211) for each hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 8.** For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1976, collectible in 1977, a tax rate of One and Seven-Tenths Cents (\$0.017) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 9.** For the use and benefit of the County Fair Board Fund, there is hereby levied and assessed in the the year 1976, collectible in the year 1977, the sum of One-Tenth Cent (\$0.001) on each one hundred dollars (\$100.00) valuation of such taxable property of said Marion County, which taxes, when collected, shall be paid into the County Fair Board Fund.

**SECTION 10.** For the use and benefit of the Capital Improvements Board of Managers Bond Fund, there is hereby levied and assessed in the year 1976, collectible in the year 1977, the sum of One Cent (\$0.010) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid into the Capital Improvements Board of Managers Bond Fund.

**SECTION 11.** For the use and benefit of the Consolidated County Fund for the County-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1976, collectible in the year 1977, the sum of Fifteen and Nine-Tenths Cents (\$0.159) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

**SECTION 12.** For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed in the year 1976, collectible in the year 1977, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city, or in the applicable special service districts thereof, as assessed and returned for taxation in said City, a tax rate of:

(a) Twenty-Four and Eight-Tenths Cents (\$0.248) for the Park District Fund on each hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(b) Three and Eight-Tenths Cents (\$0.038) for the Park Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

(c) One Cent (\$0.010) for the Redevelopment Fund for each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(d) Twenty-Seven Cents (\$0.270) for the Sanitary District Liquid Waste Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;

(e) Forty-Four and Two-Tenths Cents (\$0.442) for the Sanitary Sinking Fund on each one hundred dollars (\$100.00) assessed valuation of such special taxing district;

(f) Four Cents (\$0.040) for the Flood Control Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;

(g) Five and Five-Tenths cents (\$0.055) for the Flood Control Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;



(h) Two and Eight-Tenths Cents (\$0.028) for the Transportation Fund on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(i) Eight Cents (\$0.080) for the Metropolitan Thoroughfare District Bond Fund on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(j) Ten Cents (\$0.100) for the City Sinking Fund on each one hundred dollars (\$100.00) valuation of the Consolidated City property;

All of which levies are duly authorized by specific laws.

SECTION 13. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicate and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the levies stated in Sections 12 and 13 for the City of Indianapolis, a consolidated city, and each of said departments thereof, its special service districts and special taxing districts, and make due report thereof as provided by law.

SECTION 14. This ordinance shall be in full force and effect beginning January 1, 1977, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 384, 1976. Councilman Kimbell moved to amend Proposal No. 384, 1976, seconded by Councilman Vollmer, by changing the tax levy from Three Hundred Ninety-six Thousand Two Hundred Seven Dollars (\$396,207.00) to One Hundred Eighty-six Thousand Four Hundred Fifty-one Dollars (\$186,451.00). The motion carried by unanimous voice vote. Proposal No. 384, 1982, As Amended, was passed on the following roll call vote; viz:

21 AYES: *Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West*

1 NOE: *Mr. Miller*

7 NOT VOTING: *Mr. Anderson, Mr. Bayt, Mr. Cantwell, Mrs. Coughenour, Mr. Dowden, Mr. Gorham, Mr. Rippel*

Proposal No. 384, 1976, As Amended was retitled SPECIAL RESOLUTION NO. 14, 1976, and reads as follows:

#### CITY-COUNTY SPECIAL RESOLUTION NO. 14, 1976

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of Marion County, Indiana, to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for an excess levy for the County General Fund in the amount of One Hundred Eighty-six Thousand Four Hundred Fifty-one Dollars (\$186,451.00).

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Among the mandatory appropriations required by state statute, I. C. 16-16-1-6, is the sum of Four Hundred Twenty-two Thousand Dollars (\$422,000.00) for funding of community mental health centers.

SECTION 2. Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation of I. C. 6-3.5-1-3, the revenues of the County General Fund will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the County General Fund in the Calendar Year 1977.

SECTION 3. The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Control Board for authority to increase the levy of the County General Fund by the amount of One Hundred Eighty-six Thousand Four Hundred Fifty-one Dollars (\$186,451.00) in excess of the limitations imposed by I. C. 6-3.5-3.

SECTION 4. The President of the City-County Council and the Mayor of the Consolidated City are hereby authorized to execute such documents and furnish such information as may be necessary or proper to initiate and prosecute such appeal.

PROPOSAL NO. 329, 1976. Concilman Miller moved to strike Proposal No. 329, 1976, seconded by Councilman Tintera. The motion carried by unanimous voice vote.

PROPOSAL NO. 336, 1976. Councilman Kimbell moved, seconded by Councilman Tinder, for adoption. Proposal No. 336, 1976, was adopted on the following roll call vote; viz:

18 YEAS: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Walters, Mr. West  
5 NOES: Mr. Dowden, Mr. McPherson, Mr. Miller, Mr. Schneider, Mr. Vollmer  
6 NOT VOTING: Mr. Bayt, Mr. Cantwell, Mrs. Coughenour, Mr. Gorham, Mr. Kimbell, Mr. Rippel

Proposal No. 336, 1976, was retitled FISCAL ORDINANCE NO. 85, 1976, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 85, 1976

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Eighty-five Thousand Eight Hundred Seventy-five Dollars and Twenty-three Cents (\$85,875.23) in the Crime Control Fund for purposes of Municipal Courts and reducing the unappropriated and unencumbered balance in the Crime Control Fund.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 6 of the City-County Annual Budget for 1976, be, and is hereby, amended by the increases and reductions hereinafter stated for the purposes of a Court Sanctioned Treatment Alternatives program for the Municipal Courts financed by L.E.A.A. Grant No. 76C-102-15-049.

SECTION 2. The sum of Eighty-five Thousand Eight Hundred Seventy-five Dollars and Twenty-three Cents (\$85,875.23) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

Municipal Courts	Crime Control Fund
31 Personnel	\$67,835.63
32 Contractual Services	2,715.00
33 Travel	1,379.12
34 Equipment	300.00
35 Operating Expenses	<u>13,645.48</u>
TOTAL INCREASES	\$85,875.23

SECTION 4. The said additional appropriations are funded by the following reductions:

Unappropriated and unencumbered	Crime Control Fund
Crime Control Fund	<u>\$85,875.23</u>
TOTAL REDUCTIONS	\$85,875.23

SECTION 5. This City-County Council has no intention of supplementing or financing the agency and/or projects approved herein by use of revenues from any local tax regardless of source. At any time that knowledge is received that the state or federal financing of this agency or project is, or will be, reduced or eliminated, the supervisor or the county auditor or both are directed to notify the City-County Council in writing of such proposed loss of revenue.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with I. C. 18-4-5-2.

PROPOSAL NO. 337, 1976. This proposal appropriates \$758.00 for the Juvenile Court from the Crime Control Fund for the purposes of a New York Conference program financed by an L.E.A.A. Grant. Mr. West moved, seconded by Mr. Tinder, for adoption. Proposal No. 337, 1976, was adopted on the following roll call vote; viz:

17 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Walters, Mr. West  
 5 NOES: Mr. Dowden, Mr. McPherson, Mr. Miller, Mr. Schneider, Mr. Vollmer  
 7 NOT VOTING: Mr. Anderson, Mr. Bayt, Mr. Cantwell, Mrs. Coughenour, Mr. Gorham, Mr. Kimbell, Mr. Rippel

Proposal No. 337, 1976, was retitled FISCAL ORDINANCE NO. 86, 1976, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 86, 1976

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Seven Hundred Fifty-eight Dollars (\$758.00) in the Crime Control Fund for purposes of Juvenile Court and reducing the unappropriated and unencumbered balance in the Crime Control Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 6 of the City-County Annual Budget for 1976, be, and is hereby, amended by the increases and reductions hereinafter stated for the purposes of a New York Conference program for the Juvenile Court financed by L.E.A.A. Grant No. 76C-GO4-15-039.

SECTION 2. The sum of Seven Hundred Fifty-eight Dollars (\$758.00), be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

Juvenile Court	Crime Control Fund
33 Travel	\$698.00
35 Operating Expense	<u>60.00</u>
TOTAL INCREASE	\$758.00

SECTION 4. The said additional appropriations are funded by the following reductions:

Unappropriated and Unencumbered	Crime Control Fund
Crime Control Fund	<u>\$758.00</u>
TOTAL REDUCTION	\$758.00

SECTION 5. This City-County Council has no intention of supplementing or financing the agency and/or projects approved herein by use of revenues from any local tax regardless of source. At any time that knowledge is received that the state or federal financing of this agency or project is, or will be, reduced or eliminated, the supervisor or the county auditor or both are directed to notify the City-County Council in writing of such proposed loss of revenue.

SECTION 6. This Ordinance shall be in full force and effect upon adoption and compliance with I.C. 18-4-5-2.

PROPOSAL NO. 338, 1976. After some discussion, Councilman Kimbell moved, seconded by Councilman West, for passage of Proposal No. 338, 1976, which was adopted on the following roll call vote; viz:

18 AYES: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Durnil, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Walters, Mr. West  
5 NOES: Mrs. Coughenour, Mr. Dowden, Mr. Miller, Mr. Schneider, Mr. Vollmer  
6 NOT VOTING: Mr. Bayt, Mr. Cantwell, Mr. Clark, Mr. Gilmer, Mr. Gorham, Mr. Rippel

Proposal No. 338, 1976, was retitled FISCAL ORDINANCE NO. 87, 1976, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 87, 1976**

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional One Thousand Twenty-three Dollars (\$1,023.00) in the Crime Control Fund for purposes of the Juvenile Court and reducing the unappropriated and unencumbered balance in the Crime Control Fund.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 6 of the City-County Annual Budget for 1976, be, and is hereby, amended by the increases and reductions hereinafter stated for the purposes of an Institute for Juvenile Justice Management program for the Juvenile Court financed by L.E.A.A. Grant No. 76C-GO4-15-046.

SECTION 2. The sum of One Thousand Twenty-three Dollars (\$1,023.00) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

Juvenile Court	Crime Control Fund
33 Travel	\$ 264.00
35 Operating Expense	759.00
<b>TOTAL INCREASES</b>	<b><u>\$1,023.00</u></b>

SECTION 4. The said additional appropriations are funded by the following reductions:

Unappropriated and unencumbered	Crime Control Fund
Crime Control Fund	<u>\$1,023.00</u>
<b>TOTAL REDUCTIONS</b>	<b><u>\$1,023.00</u></b>

SECTION 5. This City-County Council has no intention of supplementing or financing the agency and/or projects approved herein by use of revenues from any local tax regardless of source. At any time that knowledge is received that the state or federal financing of this agency or project is, or will be reduced or eliminated, the supervisor or the county auditor or both are directed to notify the City-County Council in writing of such proposed loss of revenue.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with I.C. 18-4-5-2.

PROPOSAL NO. 339, 1976. This proposal appropriates \$79,812 for the County Prosecutor out of the Crime Control Fund. Councilman Kimbell moved, seconded by Councilman West, for adoption. Proposal No. 339, 1976, was adopted on the following roll call vote; viz:

15 AYES: Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mr. Kimbell, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tintera, Mr. Walters, Mr. West

7 NOES: Mr. Anderson, Mrs. Coughenour, Mr. Dowden, Mr. McPherson, Mr. Miller, Mr. Schneider, Mr. Vollmer

7 NOT VOTING: Mr. Bayt, Mr. Cantwell, Mr. Clark, Mr. Gorham, Mrs. Journey, Mr. Rippel, Mr. Tinder

Proposal No. 339, 1976, was retitled FISCAL ORDINANCE NO. 88, 1976, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 88, 1976**

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Seventy-nine Thousand Eight Hundred Twelve Dollars (\$79,812.00) in the Crime Control Fund for purposes of the Prosecutor and reducing the unappropriated and unencumbered balance in the Crime Control Fund.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 6 of the City-County Annual Budget for 1976, be, and is hereby, amended by the increases and reductions hereinafter stated for the purposes of a legal intern program for the Prosecutor financed by L.E.A.A. Grant No. 76C-GO5-15-024.

SECTION 2. The sum of Seventy-nine Thousand Eight Hundred Twelve Dollars (\$79,812.00) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

Prosecutor	Crime Control Fund
31 Personnel	\$76,212.00
32 Contractual Services	<u>3,600.00</u>
TOTAL INCREASES	\$79,812.00

SECTION 4. The said additional appropriations are funded by the following reductions:

Unappropriated and unencumbered	Crime Control Fund
Crime Control Fund	<u>\$79,812.00</u>
TOTAL REDUCTIONS	\$79,812.00

SECTION 5. This City-County Council has no intention of supplementing or financing the agency and/or projects approved herein by use of revenues from any local tax regardless of source. At any time that knowledge is received that the state or federal financing of this agency or project is, or will be reduced or eliminated, the supervisor or the county auditor or both are directed to notify the City-County Council in writing of such proposed loss of revenue.

SECTION 6. This Ordinance shall be in full force and effect upon adoption and compliance with I.C. 18-4-5-2.

PROPOSAL NOS. 345-350, 1976. These proposals were discussed together due to the fact that they are routine intersection changes suggested by the Department of Transportation. Councilman Miller moved, seconded by Councilman Patterson, for adoption of these proposals. Proposal Nos. 345-350, 1976, were adopted on the following roll call vote; viz:

24 AYES: Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. McPherson, Mr. Miller, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West  
NO NOES

5 NOT VOTING: Mr. Bayt, Mr. Cantwell, Mr. Gorham, Mr. Rippel, Mr. Schneider

Proposal Nos. 345-350, 1976, were retitled GENERAL ORDINANCE NOS. 102-107, 1976, respectively, and read as follows:

**CITY—COUNTY GENERAL ORDINANCE NO. 102, 1976**

A GENERAL ORDINANCE further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-92, establishing regulations, providing penalties, and fixing a time when the same shall take effect.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to-wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
No 30, pg 1	S Biltmore Av & Chelsea Rd	(none)	None
No 30, pg 2	S Biltmore Av & W Morris St	(none)	None
No 30, pg 2	Chelsea Rd & Manhattan Av	(none)	None
No 30, pg 4	S Earl Av & Howard St	Howard St	Stop
No 30, pg 5	Grafton Av & Lindley Av	Lindley Av	Yield
No 30, pg 5	Grafton Av & S Mickley Av	(none)	None
No 30, pg 6	Howard St & S Mickley Av	(none)	None
No 30, pg 6	Lambert St & S Norfolk St	(none)	None
No 30, pg 6	Lambert St & S Waldemore Av	(none)	None
No 30, pg 6	Lambert St & S Whitcomb Av	(none)	None
No 30, pg 6	Lambert St (E Leg) & S Worth Av	(none)	None
No 30, pg 6	Lambert St (W Leg) & S Worth Av	(none)	None

SECTION 2. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to-wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
No 30, pg 1	S Biltmore Av & Chelsea Rd	Chelsea Rd	Stop
No 30, pg 2	S Biltmore Av & W Morris St	W Morris St	Stop
No 30, pg 2	Chelsea Rd & Manhattan Av	Chelsea Rd	Stop
No 30, pg 4	S Earl Av & Howard St	S Earl Av	Stop
No 30, pg 5	Grafton Av & Lindley Av	Lindley Av	Stop
No 30, pg 5	Grafton Av & S Mickley Av	S Mickley Av	Stop
No 30, pg 6	Howard St & S Mickley Av	S Mickley Av	Stop
No 30, pg 6	Lambert St & S Norfolk St	Lambert St	Stop
No 30, pg 6	Lambert St & S Waldemere Av	S Waldemere Av	Stop
No 30, pg 6	Lambert St & S Whitcomb Av	S Whitcomb Av	Stop
No 30, pg 6	Lambert St & S Worth Av	S Worth Av	Stop

SECTION 3. This amendment shall be subject to the penalties as provided in Chapter 1, Section 1-8 of the "Code of Indianapolis and Marion County, Indiana."

SECTION 4. This Ordinance shall be in full force and effect from and after its adoption and compliance with I.C. 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 103, 1976

A GENERAL ORDINANCE further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-92, establishing regulations, providing penalties, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to-wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
No 11, pg 2	Caroline St & E 67th St	(none)	None
No 11, pg 2	Caroline St & E 70th St	(none)	None
No 11, pg 6	Durham Dr & Hillside Av	(none)	None
No 11, pg 7	Hillside Av & E 65th St	(none)	None
No 11, pg 7	Hillside Av & E 66th St	(none)	None

SECTION 2. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
No 11, pg 2	Caroline St & E 67th St	E 67th St	Stop
No 11, pg 2	Caroline St & E 70th St	Caroline St	Stop
No 11, pg 6	Durham Dr & Hillside Av	Hillside Av	Stop
No 11, pg 7	Hillside Av & E 65th St	E 65th St	Stop
No 11, pg 7	Hillside Av & E 66th St	Hillside Av	Stop

SECTION 3. This amendment shall be subject to the penalties as provided in Chapter 1, Section 1-8 of the "Code of Indianapolis and Marion County, Indiana."

SECTION 4. This Ordinance shall be in full force and effect from and after its adoption and compliance with I.C. 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 104, 1976

A GENERAL ORDINANCE further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-92, establishing regulations, providing penalties, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
No 3, pg 3	Mohawk La & W 79th St	W 79th St	Stop
No 3, pg 4	Taunton Rd & W 78th St	W 78th St	Stop
No 3, pg 4	Taunton Rd & W 79th St	W 79th St	Stop



SECTION 2. This amendment shall be subject to the penalties as provided in Chapter 1, Section 1-8 of the "Code of Indianapolis and Marion County, Indiana."

SECTION 3. This Ordinance shall be in full force and effect from and after its adoption and compliance with I.C. 18-4-5-2.

CITY-COUNTY GENERAL ORDINANCE NO. 105, 1976

A GENERAL ORDINANCE further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Sections 29-92 & 267, establishing regulations, providing penalties, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to-wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
No 11, pg 12	N Rural St & E 55th Pl	E 55 Pl	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to-wit:

<u>Base Map</u>	<u>Intersection</u>	<u>Preferential</u>	<u>Type of Control</u>
No 11, pg 12	N Rural St & E 55th Pl	N Rural St	Stop

SECTION 3. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Rural Street, on both sides, from 54th St to 56th St;

SECTION 4. This amendment shall be subject to the penalties as provided in Chapter 1, Section 1-8 of the "Code of Indianapolis and Marion County, Indiana."

SECTION 5. This Ordinance shall be in full force and effect from and after its adoption and compliance with I.C. 18-4-5-2.

CITY-COUNTY GENERAL ORDINANCE NO. 106, 1976

A GENERAL ORDINANCE further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-267, establishing regulations, providing penalties, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to-wit:

Layman Avenue, on both sides, from the north curblin of 17th St, north for a distance of 258 feet;

Sixteenth Street, on the north side, from Leland Av to Arlington Av;

Sixteenth Street, on the south side, from Leland Av to a point 955 feet west of the west curblin of Ritter Av;

Sixteenth Street, on the south side, from Ritter Av to Arlington Av;

**SECTION 2.** This amendment shall be subject to the penalties as provided in Chapter 1, Section 1-8 of the "Code of Indianapolis and Marion County, Indiana."  
**SECTION 3.** This Ordinance shall be in full force and effect from and after its adoption and compliance with I.C. 18-4-5-2.

**CITY—COUNTY GENERAL ORDINANCE NO. 107, 1976**

A GENERAL ORDINANCE further amending the "Code of Indianapolis and Marion County, Indiana," and more particularly Chapter 29, Section 29-267, establishing regulations, providing penalties, and fixing a time when the same shall take effect.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1.** The "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

**Rader Street, from Burdsal Parkway to Edgemont Street;**

**SECTION 2.** This amendment shall be subject to the penalties as provided in Chapter 1, Section 1-8 of the "Code of Indianapolis and Marion County, Indiana."

**SECTION 3.** This Ordinance shall be in full force and effect from and after its adoption and compliance with I.C. 18-4-5-2.

PROPOSAL NO. 321, 1976. This proposal appropriates \$71,114 for the Department of Administration for a Youth Development Division. Councilman Clark moved, seconded by Councillor Tintera, for adoption. Proposal No. 321, 1976, was adopted on the following roll call vote; viz:

21 AYES: *Mr. Anderson, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Kimbell, Mr. Miller, Miss Parker, Mr. Patterson, Mr. Pearce, Mr. SerVaas, Mr. Tinder, Mr. Tintera, Mr. Vollmer, Mr. Walters, Mr. West*

1 NOE: *Mr. McPherson*

7 NOT VOTING: *Mr. Bayt, Mr. Cantwell, Mrs. Coughenour, Mr. Dowden, Mr. Gorham, Mr. Rippel, Mr. Schneider*

Proposal No. 321, 1976, was retitled FISCAL ORDINANCE NO. 89, 1976, and reads as follows:

**CITY—COUNTY FISCAL ORDINANCE NO. 89, 1976**

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1976 (City-County Fiscal Ordinance No. 91, 1975) and appropriating an additional Seventy-one Thousand One Hundred and Fourteen Dollars (\$71,114.00) in the City General Fund for the purposes of the Youth Development Division, Department of Administration, and reducing the unappropriated and unencumbered balance in the City General Fund.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 5 of the City-County Annual Budget for 1976, be, and is hereby, amended by the increases and reductions hereinafter stated for the purposes of Big Brothers, Big Sisters, and Stopover Runaway House programs to be funded by a grant for the Indiana Criminal Justice Planning Agency.

SECTION 2. The sum of Seventy-one Thousand One Hundred and Fourteen Dollars (\$71,114.00) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

Department of Administration	
Youth Development Division	City General Fund
21 Contractual Services	<u>\$71,114.00</u>
TOTAL INCREASE	<u>\$71,114.00</u>

SECTION 4. The said additional appropriations are funded by the following reductions:

	City General Fund
Unappropriated and Unencumbered	
City General Fund	<u>\$71,114.00</u>
TOTAL REDUCTION	<u>\$71,114.00</u>

SECTION 5. This City-County Council has no intention of supplementing or financing the agency and/or projects approved herein by use of revenues from any local tax regardless of source. At any time that knowledge is received that the state or federal financing of this agency or project is, or will be reduced or eliminated, the supervisor or the county auditor or both are directed to notify the City-County Council in writing of such proposed loss of revenue.

SECTION 6. This Ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NOS. 364-377, 1976. No action was taken. Proposal Nos. 364-377, 1976, were retitled REZONING ORDINANCE NOS. 77-90, 1976, respectively, and read as follows:

**REZONING ORDINANCE NO. 77, 1976 76-Z-46 WAYNE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 18**

**96 SOUTH GIRLS SCHOOL ROAD, INDIANAPOLIS**

J. Kurt Mahrdt, One Indiana Square, by John B. Urbans, Attorney, 211 North Delaware Street, requests rezoning of 0.80 acre, being in D-5 district, to C-4 classification to permit commercial use.

**REZONING ORDINANCE NO. 78, 1976 76-Z-62 PERRY TOWNSHIP  
COUNCILMANIC DISTRICT NO. 25**

**7405 McFARLAND ROAD, INDIANAPOLIS**

Timothy Dewey Ward by R. J. Realty, Inc., by Michael J. Kias, Attorney, 3045 South Meridian St., requests rezoning of 21.65 acres, being in A-2 district, to D-3 classification to permit residential use by platting.

**REZONING ORDINANCE NO. 79, 1976 76-Z-66 WAYNE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 21**

**2802 WEST McCARTY STREET, INDIANAPOLIS**

Meacham Wrecker Service, Inc., by James R. Nickels, Attorney, One Indiana Square No. 2050, requests rezoning of 4.75 acres, being in D-5 and C-3 district, to I-2-U classification to permit a towing service.

**REZONING ORDINANCE NO. 80, 1976 76-Z-87 LAWRENCE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 3**

**4457 MITTHOEFER ROAD, INDIANAPOLIS**

Justus Homes, Inc. 1398 North Shadeland Avenue, by Thomas Michael Quinn, Jr., Attorney, 120 East Market Street, requests rezoning of 21.90 acres, being in A-2 district, to D-4 classification to permit residential use by platting.

**REZONING ORDINANCE NO. 81, 1976 76-Z-88 PERRY TOWNSHIP  
COUNCILMANIC DISTRICT NO. 20**

**4301 SOUTH MERIDIAN STREET, INDIANAPOLIS**

George M. & Frank D. Bixler, by Ben J. Weaver, Attorney, 144 North Delaware St., request rezoning of 2.50 acres, being in A-2 district to C-4 classification to permit commercial development.

**REZONING ORDINANCE NO. 82, 1976 76-Z-92 WARREN TOWNSHIP  
COUNCILMANIC DISTRICT NO. 12**

**5601 MASSACHUSETTS AVENUE, INDIANAPOLIS**

Jessie D. Peercy, by Lee M. LeMay, Attorney, 914 Circle Tower Bldg., requests rezoning of 0.63 acre, being in D-5 district, to C-7 classification to permit storage and open air sales of used cars.

**REZONING ORDINANCE NO. 83, 1976 76-Z-94 CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 11**

**2739 EAST 38TH STREET, INDIANAPOLIS**

Texaco, Inc. & McLochlin Enterprises, Inc., by William F. LeMond, Attorney, 600 Union Federal Bldg., request rezoning of 0.92 acre, being in D-5 district, to C-3 classification to permit the construction of a restaurant.

**REZONING ORDINANCE NO. 84, 1976 76-Z-95 WAYNE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 19**

**4301 WEST MORRIS STREET, INDIANAPOLIS**

C & I Realty Corporation, by Wilson S. Stober, Attorney, 810 Fletcher Trust Bldg., Requests rezoning of 4.91 acres, being in I-4-U district to C-7 classification to permit a trailmobile dealership for sales and service of semi-trailers and related activities.

**REZONING ORDINANCE NO. 85, 1976 76-Z-98 CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 11**

**2808-2814 NORTH EASTERN AVENUE, INDIANAPOLIS**

Department of Metropolitan Development, Division of Urban Renewal, by Alfred Green, Administrator, 1942 City-County Bldg., requests rezoning of 0.49 acre, being in D-8 district, to SU-1 classification to permit church use.

**REZONING ORDINANCE NO. 86, 1976 76-Z-104A CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 23**

**4001 SOUTH EASTERN AVENUE, INDIANAPOLIS**

Bill and Ramona Boruff, 1107 Leisure Lane, Greenwood, Indiana, request rezoning of 1.19 acres, being in D-3 district, to C-7 classification to permit truck repair.

**REZONING ORDINANCE NO. 87, 1976 76-Z-104B CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 23**

**3953 SOUTH EASTERN AVENUE, INDIANAPOLIS**

Metropolitan Development Commission, by F. Ross Vogelgesang, Administrator, Division of Planning and Zoning, 2021 City-County Building, requests rezoning of 1.19 acres, being in C-7 district, to D-3 classification to rectify error in legal description of real estate in Petition 76-Z-52.

**REZONING ORDINANCE NO. 88, 1976 76-Z-109 DECATUR TOWNSHIP  
COUNCILMANIC DISTRICT NO. 25**

**3725 KENTUCKY AVENUE, INDIANAPOLIS**

Metropolitan Development Commission, by F. Ross Vogelgesang, Administrator, Division of Planning and Zoning, 2021 City-County Building, requests rezoning of 1.61 acres, being in A-2 district, to C-1 classification to permit office use, to correct mapping error.

**REZONING ORDINANCE NO. 89, 1976 76-Z-110 DECATUR TOWNSHIP  
COUNCILMANIC DISTRICT NO. 25**

**3717 KENTUCKY AVENUE, INDIANAPOLIS**

Metropolitan Development Commission, by F. Ross Vogelgesang, Administrator, Division of Planning and Zoning, 2021 City-County Building, requests rezoning of 1.50 acres, being in C-1 district, to D-3 classification to correct mapping error.

**REZONING ORDINANCE NO. 90, 1976 76-Z-111 LAWRENCE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 3**

**6215 OAKLANDON ROAD, INDIANAPOLIS**

Metropolitan Development Commission, by F. Ross Vogelgesang, Administrator, Division of Planning and Zoning, 2021 City-County Building, requests rezoning of 0.33 acre, being in A-2 district, to C-5 classification to correct mapping error.

PROPOSAL NOS. 378-380, 1976. No action was taken. Proposal Nos. 378-380, 1976, were retitled REZONING ORDINANCE NOS. 91-93, 1976, respectively, and read as follows:

**REZONING ORDINANCE NO. 91, 1976 76-Z-83 WARREN TOWNSHIP  
COUNCILMANIC DISTRICT NO. 13**

**1148 SEARS ROAD, INDIANAPOLIS**

Casey Consultants, Inc., by Roger B. Casey, 10501 East Washington Street, Indianapolis, by Norman T. Funk, Attorney, 1213 North Arlington Avenue, No. 205, requests rezoning of 4.49 acres, being in D-2 district, to I-2-S classification to permit office warehousing.

**REZONING ORDINANCE NO. 92, 1976 76-Z-97 WASHINGTON TOWNSHIP  
COUNCILMANIC DISTRICT NO 2**

**7570 HOLLIDAY DRIVE EAST, INDIANAPOLIS**

Most Reverend George J. Biskup, Archbishop of the Roman Catholic Archdiocese of Indianapolis, 1350 North Pennsylvania Street, requests rezoning of 13.56 acres, being in D-1 district, to SU-1 classification to permit a church and related uses.

**REZONING ORDINANCE NO. 93, 1976 76-Z-102 CENTER TOWNSHIP  
COUNCILMANIC DISTRICT NO. 20**

**1170 KENTUCKY AVENUE, INDIANAPOLIS**

Indiana Properties, Inc., by Stephen D. Mears, Attorney, 1135 Market Square Center, requests rezoning of 0.96 acre, being in I-3-U district, to C-1 classification to permit a Branch Bank.

PROPOSAL NO. 381, 1976. No action was taken. Proposal No. 381, 1976, was retitled GENERAL ORDINANCE NO. 108, 1976, and reads as follows:

**GENERAL ORDINANCE NO. 108, 1976  
76-AO-2**

The Metropolitan Development Commission of Marion County, Indiana, proposes amendment to said Marion County Council Ordinance No. 8-1957, as amended, and all zoning ordinances adopted as parts thereof, by the adoption of Ordinance 76-AO-2, re-classifying and designating as CLASS 1 REGULATED COMMERCIAL USES certain commercial uses of land within Marion County, Indiana, - including AMUSEMENT ARCADE or similar amusement, recreation or entertainment facility, except such uses having not more than four (4) "amusement machines" as defined therein; MASSAGE PARLOR, SERVICE OR FACILITY; ADULT BOOKSTORE or similar facility, including but not limited to ADULT "MUSEUM"; ADULT THEATRE; and ADULT AMUSEMENT, RECREATION OR ENTERTAINMENT CENTER OR FACILITY; and setting forth special regulations, standards, definitions and requirements applicable thereto,

including additional requirements and restrictions regarding the location of such CLASS 1 REGULATED COMMERCIAL USES and the requirement of a grant of SPECIAL EXCEPTION therefor in accordance with the standards and procedures specified in said ordinance; and requiring the compliance of all such existing uses with the terms of the ordinance, including obtaining such grant of SPECIAL EXCEPTION on or before January 1, 1978, or the amortization and termination of such nonconforming uses upon such date.

PROPOSAL NO. 382, 1976. No action was taken. Proposal No. 382, 1976, was retitled REZONING ORDINANCE NO. 94, 1976, and reads as follows:

**REZONING ORDINANCE NO. 94, 1976 76-Z-63 WAYNE TOWNSHIP  
COUNCILMANIC DISTRICT NO. 21  
2402 WEST HOWARD STREET, INDIANAPOLIS**  
National Terminal, Inc., by Franklin A. Safrin, Attorney, 708 Union Federal Building, requests rezoning of 5.50 acres, being in D-5 district, to I-3-U classification to permit a parking lot.

### UNFINISHED BUSINESS

Councilman Patterson spoke regarding the Weir Cook Airport name situation. The Council decided to discuss this at the next Council Meeting.

Councilman Kimbell moved, seconded by Councilman Patterson, to amend City-County Council Proposal No. 383, 1976, to appoint Councilwoman Brinkman to the Tax Adjustment Board, replacing Councilman Tintera. The motion passed by a unanimous voice vote. Proposal No. 383, 1976, As Amended, was retitled COUNCIL RESOLUTION NO. 10, 1976, and reads as follows:

#### CITY—COUNTY COUNCIL RESOLUTION NO. 10, 1976

**A COUNCIL RESOLUTION appointing a member of the County Board of Tax Adjustment.**

**Whereas, the Council heretofore appointed Stephen West as a member of the Marion County Board of Tax Adjustment for the current year, and**

**Whereas, Stephen West has resigned such appointment; now, therefore:**

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**SECTION 1. The Council appoints Joyce E. Brinkman as a member of the Marion County Board of Tax Adjustment for the current year.**

### ANNOUNCEMENTS AND ADJOURNMENT

Upon motion duly made and seconded, the meeting was adjourned at 12:15 a.m.

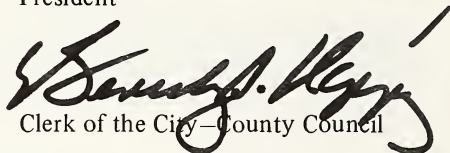
We hereby certify the above and foregoing is a full, true, and complete record of the proceedings of the City-County Council of Indianapolis, Marion County, Indiana, held at its special meeting on the 13th day of September, 1976.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:



President



Clerk of the City-County Council

(SEAL)