

SPECIAL MEETING.

COUNCIL CHAMBER, CITY OF INDIANAPOLIS, IND.,

August 30, 1919.

The Common Council of the City of Indianapolis met in the Council Chamber, August 30, 1919, at 11:00 o'clock a. m., in special session, President Wm. B. Peake in the chair, pursuant to the following call:

August 30th, 1919.

To the President and Members of the Common Council, Indianapolis, Indiana.

Gentlemen: You are hereby notified that there will be a special meeting of the Common Council held in the Council Chamber on Saturday, August 30th, 1919, at 11:00 A. M., the purpose of said meeting being to receive communications from the Mayor and City Controller of said city; and for presenting for your information and consideration, the financial budget for the year 1920, including estimates of the amount of money required for the various departments of the city for the ensuing fiscal year; and for the introduction of an ordinance appropriating monies for the purpose of defraying current expenses of the city government for the use of the several departments thereof, for the fiscal year beginning January 1, 1920, and ending December 31st, 1920; and for the annual tax, and fixing the rate of levy, or levies of tax for the City of Indianapolis for the year 1919, payable in 1920; and for the further purpose of the introduction and consideration of an ordinance levying an additional tax for the year 1919, payable in the year 1920, authorized by an act of the General Assembly of the State of Indiana, being an act entitled, "An act, authorizing every city of the first class to make an additional tax levy for city purposes for the year 1919 and the year 1920, authorizing temporary loans in each of said years in anticipation of the collection of such additional taxes, and declaring an emergency," approved March 14th, 1919.

Yours very truly,

CHARLES W. JEWETT, Mayor.

I, George O. Hutsell, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of meeting, pursuant to the rules.

GEO. O. HUTSELL, City Clerk.

August 30th, 1919.

Which was read.

Present: The Hon. Wm. B. Peake, President of the Common Council, and six (6) members, viz.: Messrs. Kirsch, Willson, Miller, Furniss, Brown and Carnefix.

Absent: Two (2), viz.: Messrs. Pettijohn and Schmidt.

COMMUNICATIONS FROM THE MAYOR.

REPORTS FROM CITY OFFICERS.

To the President and Members of the Common Council, Indianapolis, Indiana.

Gentlemen: I hand you herewith a communication addressed to me by Robert H. Bryson, City Controller, making certain recommendations as to the estimates for appropriations for the several departments of the city government for the fiscal year beginning January 1st, 1920, together with the budget of estimated expenditures for the year of 1920, submitted by the various departments.

On account of the fact that it was impossible for the County Auditor to certify to the City Controller the total valuation of the taxable property of Indianapolis before this time, the budget of estimated expenditures for the year 1920 has not been submitted to you at an earlier date. Provision should be made by law, giving to the Council at least one month after the Auditor's certification of assessed valuation, for consideration of the budget before making appropriations and fixing the tax levy for the next year. This would give sufficient time for the careful analysis, examination and consideration by the Council of the budget, and provide time for public hearings of the estimates before appropriations are made.

It has been the purpose of the departments to submit to the council a comprehensive budget of estimated expenditures for 1920. Each department has laid out as accurately as possible and in detail, the program of work for the year and the method by which it is to be done, together with an itemized statement of the estimated cost of the same.

The budget for 1919 called for an expenditure of \$2,628,174.53. However, during the year it was necessary to make additional appropriations to meet conditions which could not be anticipated at the time the budget appropriations were made. The total appropriations for 1919 are estimated by the Controller to be \$2,890,933.88. For 1920 the budget calls for appropriations amounting to \$3,341,117.16, making an increase over 1919 of \$450,183.28. This increase is accounted for by the following items:

Payroll, Police and Fire Department-----	\$206,086.00
Cost of street improvement in front of city, state and federal property -----	158,658.00
Outstanding street intersection certificates, issued prior to 1918 -----	24,600.00
Increased costs of material, labor and salaries in other departments, estimated -----	60,839.28

The city has suffered a material loss of revenue since 1916, while during the same period of time, the unprecedented increase in the cost of labor and material, together with the demands of a rapidly growing city, has necessitated much larger expenditures of money for public work.

The total revenues derived by the city in 1917 were \$90,745.56 less than 1916; in 1918, they were \$311,120.24 less; and in 1919, \$264,923.75 less, making a total loss of revenue for three years of \$666,789.55. The loss of such a large amount of revenue in normal times would have been a serious problem, but coupled with the abnormal increases in costs prevalent today, the problem is much more complicated.

In 1918 a 10 percent increase in pay was given to the firemen and policemen, which, for the balance of the year amounted to \$56,558.90. An additional 10 percent increase was made in 1919, which amounted to \$183,972. An ordinance presented to the Council giving an increase to policemen ranking as patrolmen, and firemen ranking as privates for the remainder of this year is estimated at \$22,032, making a total increase in salaries for the Police and Fire Departments for the years 1918 and 1919 of \$262,562.90. These increases were necessary in order to give to the men of these departments a fair living wage under the existing conditions. During the years 1918 and 1919, the city was compelled to pay a surcharge of \$89,623.34 on its public utility contract, which was occasioned by war conditions. The increase in salaries in the Fire and Police Departments, together with this surcharge aggregated \$343,186.24. The loss of \$666,789.55 in revenue makes a deficit of \$1,009,975.79. To this should be added the increase in salaries and labor costs, together with the increased cost of material in other departments of the city, and the purchase of equipment. However, these items have been offset by the economies in the various departments, and the apparent deficit of \$1,009,975.79 has been reduced to an actual deficit of approximately \$800,000. This has been accomplished by the careful administration of a strict policy of economy in every department. Positions have been consolidated and all useless positions abolished. Economic methods have been employed in each department, resulting in great savings to the city, so that the administration has been able to purchase over \$140,000 worth of new equipment, meet the increase in salaries of all departments with the exception of the Fire and Police, pay the extra cost of materials and

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labor, except the surcharge items, and reduce the actual deficit accumulated from 1917, 1918 and 1919 to approximately \$800,000. The following table shows the revenues of the city for the years 1916, 1917, 1918 and 1919, derived from taxes, liquor licenses, franchises and miscellaneous receipts, which clearly show the losses in revenue each year:

	1916	1917	1918	1919
Taxes -----	\$1,814,709.29	\$1,867,665.16	\$2,009,921.12	\$2,070,000.00
Liquor -----	305,600.00	202,887.82	12,512.12	-----
Franchises ----	99,926.53	92,713.77	53,891.34	34,456.14
Misc. -----	414,144.07	380,367.58	246,935.06	265,000.00
Total -----	\$2,634,379.89	\$2,543,634.33	\$2,323,259.65	\$2,369,456.14

During these same years the cost of government has been greatly increased. The total expenditures for 1916 were \$2,337,405.29; in 1917, \$2,536,912.07; 1918, \$2,568,698.04; and 1919, estimated \$2,890,933.88. The increase was not so great in 1918 because of the curtailment of work on account of the war. This delayed work will necessarily have to be done in 1919 and 1920. Therefore, the increased costs of all departments for 1919 and 1920 will be relatively higher than in 1916 and 1917.

In preparing the budget for 1920, the departments have given painstaking consideration to every detail of the necessary work to be done, and have itemized the estimated expenditures in such a way as to give to the Council and to the public a clear understanding of the details of the activities and expenditures of each department.

The Legislature of 1919 by Special Act gave to the City of Indianapolis the authority to levy a tax of 15c on all taxable property for each of the years 1919 and 1920, for the purpose of securing revenues sufficient to pay the deficit accumulated on account of loss of revenues and increased costs. However, it will not be necessary to make the full levy on account of the increased valuation of taxable property. By levying a 9c special rate for this year and a 6c rate for next year, this deficit can be fully paid and if possible to save any of the monies appropriated in the various departments which may be applied to the deficit, the special rate for next year will be still further reduced.

I therefore recommend to your honorable body that the tax levy for the coming year on each \$100 valuation of property shall be as follows:

General City Purposes -----	.44
Board of Public Health and Charities—General Fund-----	.058
Board of Public Health and Charities—Tuberculosis Fund--	.005
Board of Public Health and Charities—School Health Fund	.005
Board of Park Commissioners—General Fund -----	.04
Board of Park Commissioners—Recreation Fund -----	.01
Board of Sanitary Commissioners—Bond Fund -----	.017
Board of Sanitary Commissioners—Maintenance Fund ----	.013

Track Elevation -----	.027
General Sinking Fund -----	.025
Improvement Sinking Fund -----	.004
Flood Prevention Fund -----	.01
Firemen's Pension Fund -----	.008
Policemen's Pension Fund -----	.008

.670

Also Special Levy under Acts 1919 for the purpose of reducing city deficit in General Fund ----- .09

Also 50c on each poll for general purposes.

I hand you herewith ordinances for the tax levy proper, according to the above estimate, and also an appropriation ordinance covering the various items set forth in the budgets of the different departments of the city government, and I recommend the passage of the same.

Respectfully submitted,

CHARLES W. JEWETT, Mayor.

August 30th, 1919.

Honorable Charles W. Jewett, Mayor of the City of Indianapolis, Ind.

My Dear Sir: I submit herewith for your consideration estimates of appropriations for the several city departments, including the department of public parks, the department of public health and charities and the department of recreation, for the year 1920.

The estimates submitted by the different boards have been carefully scrutinized, and each department has fully explained the necessity for the amount requested by its department.

The increased cost of both labor and material, as well as the increased amount of work that is necessary to improve the streets and conserve the health and life of the people of this city, makes it necessary to spend more money.

The budget for 1920 calls for approximately seven hundred thousand (\$700,000.00) Dollars more than that of 1919, which is made up of the following necessary items:

1—Increases in pay to police and firemen-----	\$206,000.00
2—City improvements in front of city, state and federal property -----	158,658.00
3—Street and alley intersection certificates (issued by the previous administrations) which should be paid out of the budget instead of making a tax levy-----	26,400.00
4—The increased cost of labor and materials for the removal of garbage, ashes and the cleaning of streets	75,000.00
5—The increased salaries in the street commissioner's department -----	30,000.00

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6—The increased salaries in the engineer's department---	35,000.00
7—Sprinkling of streets with oil -----	52,500.00

The balance of approximately one hundred twelve thousand (\$112,000.00) dollars, is caused by the increased salaries in the other city departments, and increased cost of horse feed and coal and other materials which it is necessary for the city to purchase.

The appraisalment of property for taxation within the corporate limits of the city has been delayed on account of the recent tax law and while the county auditor has not the exact figures I am enclosing you his certificate showing that the total aggregate valuation of all the property in the city of Indianapolis for taxation is six hundred ninety million (\$690,000,000) dollars, and I estimate that the receipts from all other sources than taxation will amount to approximately three hundred thousand (\$300,000.00) dollars for the year 1920.

The tax levy for general city purposes of forty-four cents (\$.44) on each one hundred dollars worth of property would amount to three million thirty-six thousand (\$3,036,000.00) dollars, making a total of three million, three hundred thirty-six thousand (\$3,336,000.00) dollars which would be available for general city purposes.

The estimates by the department is three million, three hundred forty-one-thousand (\$3,341,000.00) dollars. I would therefore recommend the following tax levy:

General city purposes, forty-four cents -----	.44
Track Elevation Fund, two cents, seven mills-----	.027
City Sinking Fund, two cents, five mills-----	.025
General Park, four cents -----	.04
Recreation Fund one cent -----	.01
Board of Health General Fund, five cents, eight mills-----	.058
Board of Health, School Health Fund, five mills-----	.005
Board of Health, Tuberculosis Fund, five mills-----	.005
Firemen's Pension Fund, eight mills -----	.008
Police Pension Fund, eight mills -----	.008
Improvement Sinking Fund, four mills -----	.004
Flood Prevention Sinking Fund, one cent-----	.01
Department of Public Sanitation, Bond Fund, one cent, seven mills -----	.017
Department of Public Sanitation, Maintenance Fund, one cent, three mills -----	.013
Total -----	<u>\$0.67</u>

Also fifty cents on each poll for general purposes.

The last legislature gave us authority to levy an additional fifteen cents on each one hundred dollars of taxable property to take care of

deficit caused by loss of revenue and increased cost of labor and materials.

I would recommend that a levy of nine cents on each one hundred dollars of taxable property be made by the Common Council and certified to the Auditor in order that the city may be able to pay current bills and bills overdue.

The city should be in a position to meet its financial obligations on the tenth of each month.

I therefore recommend your approval of the estimates of appropriations and levies submitted herewith.

Respectfully,

ROBT. H. BRYSON, City Controller.

August 29, 1919.

Mr. Robert H. Bryson, City Controller, Indianapolis, Indiana.

Dear Sir: I hereby certify to the best of my knowledge and belief that the total aggregate estimate and valuation of all property in the City of Indianapolis for taxation the year 1919 is \$690,000,000.00.

Respectfully,

LEO K. FESLER, Auditor Marion County.

Mayor's Office

Item No. 1—Salaries—

Mayor -----	\$7,500.00
Secretary -----	2,000.00
Stenographer -----	1,200.00
Messenger -----	1,020.00

Total -----	\$ 11,720.00

Police Judge

Item No. 2—Salaries—

City Judge -----	\$3,500.00
Stenographer -----	1,200.00
Matron -----	1,100.00

Total -----	\$ 5,800.00

City Clerk

Item No. 3—Salaries—

City Clerk -----	\$3,000.00
Two deputy clerks at \$1,200.00 -----	2,400.00
One assistant clerk -----	1,200.00

Total -----	\$ 6,600.00

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City Councilmen

Item No. 4—Salaries—

Nine Councilmen at \$600.00 per year-----	\$5,400.00	
Total -----		\$ 5,400.00

Sergeant-at-Arms

Item No. 5—Salaries—

One Sergeant-at-Arms, Common Council-----	\$ 400.00	
Total -----		\$ 400.00

City Controller

Item No. 6—Salaries—

Controller -----	\$4,000.00	
Deputy Controller -----	1,800.00	
Chief Bookkeeper -----	1,620.00	
License Clerk -----	1,320.00	
First Assistant Clerk -----	1,080.00	
Barrett Law Bookkeeper -----	1,500.00	
Barrett Law Clerk -----	1,320.00	
Barrett Law Clerk -----	1,200.00	
Stenographer -----	1,080.00	
Emergency salary fund -----	300.00	
Total -----		\$ 15,220.00

Sinking Fund Commissioners

Item No. 7—Salaries—

Two Sinking Fund Commissioners at \$100-----	\$ 200.00	
Total -----		\$ 200.00

Ex-Officio City Treasurer

Item No. 8—Salaries—

Ex-Officio City Treasurer -----	\$8,500.00	
Total -----		\$ 8,500.00

County Auditor

Item No. 9—Salary—

County Auditor -----	\$1,000.00	
Total -----		\$ 1,000.00

Interest and Exchange

Item No. 10—

Interest and exchange on City Bonds -----\$154,013.50

Total -----	\$154,013.50
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Premium on Surety Bonds

Item No. 11—

Premium on Surety Bonds

(Sinking Fund Commissioners only) ----- 25.00

Total -----	\$ 25.00
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Special City Judge

Item No. 12—

Special City Judge ----- \$ 300.00

Total -----	\$ 300.00
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Meals for Jurors

Item No. 13—

Meals for jurors ----- \$ 50.00

Total -----	\$ 50.00
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Convention Expense

Item No. 13½—

Convention expense ----- \$ 500.00

Total -----	\$ 500.00
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Taxes and Taxes Refunded

Item No. 14—

Taxes and Taxes refunded ----- \$ 100.00

Total -----	\$ 100.00
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Judgment Lotta Maas

Item No. 15—

Judgment Lotta Maas ----- \$ 514.80

Total -----	\$ 514.80
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Art Association of Indianapolis

Item No. 16—

Art Association of Indianapolis	\$6,914.80	
Total		\$ 6,914.80

Memorial Day Expense

Item No. 17—

Memorial Day Expense	\$ 225.00	
Total		\$ 225.00

Blank Books, Printing and Incidentals

Item No. 18—

Article (a) Mayor's Office	\$ 425.00	
Article (b) City Judge	200.00	
Article (c) City Clerk	1,950.00	
Article (d) Controller's Office—		
1 250 license books @ \$3.00.....	750.00	
2 20,000 license tags and badges.....	1,825.00	
3 Miscellaneous records as prescribed by the State Board of Accounts.....	100.00	
4 75,000 checks in triplicate @ \$8 M....	600.00	
5 Estimated expense for Barrett Law		
6 Estimated expense for Barrett Law Dept., Controller's Office	150.00	
Total		\$ 7,000.00

Miscellaneous Expense City Officers

Item No. 19—

Article (a) Mayor's Office		\$ 700.00
Article (b) City Judge—		
1 Postage	\$ 65.00	
2 Miscellaneous	235.00	
Total		\$ 300.00
Article (c) City Clerk—		
1 Postage	\$ 60.00	
2 Legal Adv.	500.00	
3 Miscellaneous	160.00	
Total		\$ 720.00

Article (d) Controller's Office—

1 Postage -----	\$ 300.00
2 Miscellaneous -----	1,800.00
3 Barrett Law Dept., City Treas.-----	900.00
4 Barrett Law Dept., Con. Office-----	280.00
	\$ 3,280.00
Total -----	\$ 5,000.00

Street Intersections

Street Intersections -----	\$ 26,400.00
Total -----	\$ 26,400.00

RECAPITULATION

Mayor's Office -----	\$ 11,720.00
Police Judge -----	5,800.00
City Clerk -----	6,600.00
City Councilmen -----	5,400.00
Sergeant at-arms (Common Council) -----	400.00
City Controller -----	15,220.00
Sinking Fund Commissioners -----	200.00
Ex-Officio City Treasurer -----	8,500.00
County Auditor -----	1,000.00
Interest and Exchange -----	154,013.50
Prem. on Surety Bonds (Sink. Fund Com. only) -----	25.00
Special City Judge -----	300.00
Meals for Jurors -----	50.00
Taxes and Taxes Refunded -----	100.00
Judgment, Lotta Maas -----	514.80
Art Association of Indianapolis -----	6,914.80
Memorial Day Expense -----	225.00
Blank Books, Printing and Incidentals -----	7,000.00
Miscellaneous Expense City Officers -----	5,000.00
Convention Expense -----	500.00
Street Intersections -----	26,400.00
Total -----	\$255,883.10
Estimated Receipts for 1920 -----	\$300,000.00

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August 22, 1919.

Mr. Robert H. Bryson, City Controller, Indianapolis, Indiana.

Dear Sir: I herewith submit an estimate of expenses of the Department of Law of the City of Indianapolis, for the year 1920, as follows:

Item 1—Salaries—

Corporation Counsel	\$5,000.00
City Attorney	4,000.00
Assistant City Attorney	1,500.00
City Claim Agent	1,200.00
City Court Deputy	1,200.00
Stenographers—One at \$1,200; one at \$1,080—	2,280.00

 \$15,180.00

Item 2—Change of venue and expense of legal business outside of Marion County, including traveling expenses and employment of local attorneys

1,000.00

Item 3—Law Library

400.00

Item 4—Judgments, Compromises and Costs.....

5,000.00

Item 5—Miscellaneous—

Depositions and examinations	550.00
Transcripts	275.00
Office Supplies	350.00
Postage	30.00
Printing Briefs	300.00
Sundry Expenses	100.00—

1,605.00

Item 6—Compensation for Injured City Employees.....

2,500.00

 \$25,685.00

Very truly yours,

SAMUEL ASHBY,
Corporation Counsel.

DEPARTMENT OF PUBLIC WORKS

Scope of Work

The Department of Public Works has jurisdiction over all operations relating to public improvements and has control of all real estate owned by the City, and of all public utilities companies operating in the City.

The activities of the department are controlled by the Board of three members, and for the sake of convenient handling, these activities are divided among the following sub-divisions:

Board of Works and Office Force
 Custodian City Hall
 Custodian Tomlinson Hall
 Ashes, Sweepings, Garbage, Removal of
 Assessment Bureau
 City Civil Engineer
 Comfort Station
 Municipal Garage
 Street Commissioner's Department

INDEX OF CONTENTS

	Sheet
Board of Works and Office Force	
Salaries -----	1
Miscellaneous Funds -----	1
Supplementary Report -----	2-3
City Hall Custodian	
Salaries -----	4
Maintenance -----	4
Supplementary Report -----	5-6
Tomlinson Hall Custodian	
Salaries -----	7
Maintenance -----	7
Supplementary Report -----	8
Ashes Sweepings, Garbage, Removal of	
Salaries -----	9
Maintenance -----	10
Supplementary Report -----	11-12-13-14
Assessment Bureau	
Salaries -----	15
Office Expenses -----	15
Supplementary Report -----	16
Comfort Station	
Salaries -----	17
Maintenance -----	17
Supplementary Report -----	18
Municipal Garage	
Salaries -----	19
Maintenance -----	19
Supplementary Report -----	20-21
Street and Alley Improvements to be paid by City -----	22

Summary of Appropriations Requested For Year 1920

Board of Works and Office Force Salaries-----	\$ 13,500.00		
Board of Works Misc. Funds			
Appraisers, Payment of -----	\$ 300.00		
Blank Books, Printing & Adv.	5,000.00		
Public Bldg. & Repair -----	25,000.00		
Fire Ins. on Public Bldgs.	1,500.00		
Fire Tower Rental -----	1,500.00		
Telephones -----	3,000.00		
Water Rent -----	166,400.00		
Patriotic Gardeners' Assn.	2,500.00	205,200.00	\$218,700.00
City Hall Custodian—Salaries -----	16,540.00		
City Hall Maintenance -----	10,730.00	—	27,270.00
Tomlinson Hall Custodian—Salaries-----	3,900.00		
Tomlinson Hall Maintenance -----	2,600.00	—	6,500.00
Ashes, Sweepings, Garbage, Removal of—Sal.	245,234.40		
Do, Maintenance -----	77,260.00	—	322,494.40
Assessment Bureau Salaries -----	8,880.00		
Assessment Bureau, Office Expenses -----	1,100.00	—	9,980.00
City Civil Engineer Dept., Salaries-----	888,400.00		
City Civil Engineer Office, Expenses-----	196,765.41	—	285,165.41
Comfort Station, Salaries -----	2,880.00		
Comfort Station, Maintenance -----	1,700.00	—	4,580.00
Municipal Varage, Salaries -----	15,760.00		
Municipal Garage, Salaries -----	15,760.00		
Street Commissioner Dept., Salaries-----	196,246.27		
Street Commissioner Dept., Maintenance....	139,562.48	—	336,048.75
Street and Alley Improvements-----	158,658.00		158,658.00
 Total -----			 \$1,457,166.06

BOARD AND OFFICE FORCE

Details of Appropriations Requested for the Year 1920

SALARIES

Item	Position	Period	Rate	Each	Total
1	President -----	12 mo.	\$250.00 per mo.	\$3,000.00	\$3,000.00
2	Members (2) -----	12 mo.	208.33 per mo.	2,500.00	5,000.00
3	Clerk -----	12 mo.	125.00 per mo.	1,500.00	1,500.00
4	Bookkeeper -----	12 mo.	125.00 per mo.	1,500.00	1,500.00
5	Stenographic Clerk --	12 mo.	100.00 per mo.	1,200.00	1,200.00
6	Record Clerk -----	12 mo.	83.33 per mo.	1,000.00	1,000.00
7	Bond Clerk -----	12 mo.	25.00 per mo.	300.00	300.00
					<hr/> \$13,500.00

MISCELLANEOUS FUNDS

Item

1	Appraisers, payment of -----	\$	300.00
2	Blank Books, Printing and Advertising-----		5,000.00
3	Public Buildings and Repair -----		25,000.00
4	Fire Insurance on Public Buildings -----		1,500.00
5	Fire Tower Rental -----		1,500.00
6	Telephones -----		3,000.00
7	Water Rental -----		166,400.00—\$202,700.00
			\$216,200.00

BOARD AND OFFICE FORCE

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Items 1 & 2. President and Board Members meet in regular session from ten A. M. to twelve noon on each Monday, Wednesday and Friday in the year, to decide on all questions of public improvements and to hear the complaints of citizens on any subject in the jurisdiction of the Board.

Item 3. Clerk of the Board is the Custodian of the records of the Board and in the absence of the Board acts as its representative as regards complaints or upon any subject within the jurisdiction of the Board, O. K.'s all bills for payment, as well as salary rolls.

Item 4. Bookkeeper keeps the books, checks all bills and pay rolls.

Item 5. Stenographic Clerk attends to the stenographic work of the office and assists in keeping the records properly posted.

Item 6. Record Clerk attends to the advertising, keeping a record of the same and assists in posting other records.

Item 7. Bond Clerk keeps a record of all maintenance bonds.

BOARD OF WORKS MISC. FUNDS

Item 1. Appraisers, Payment of. The appropriation for the current year is \$100.00, which has been found to be inadequate and it is estimated that it will be necessary to pay about \$300.00 for appraisements properly made.

Item 2. Blank Books, Printing and Advertising. At the present rate of street improvements, \$4,000.00 should cover the advertising bill; \$1,000.00 should be expended for postage, necessary records and printing.

Item 3. Public Buildings and Repair. Proposed Municipal Yards on Kentucky Avenue will cost about \$100,000.00. The repairs to City buildings, chiefly the Police Station and the Fire Stations, will cost about \$25,000.00.

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- Item 4. Fire Insurance on Public Buildings. This item should be \$1,500.00, which will cover renewals on policies expiring in 1920.
- Item 5. Fire Tower Rental. \$1,500.00, the price paid being \$125.00 per month. This item should be charged to the account of the Board of Safety.
- Item 6. Telephones. The advance in telephone rates will require an expenditure of about \$3,000.00.
- Item 7. Water Rental. This item represents the rent of thirty-five hundred and twenty-five fire hydrants at \$45.00 per annum, seventy-five drinking fountains at \$45.00 per annum, and 50 per cent. of the expense of thirteen fire hydrants located in the Central Indiana Hospital for the Insane (the State paying the other fifty per cent.), at \$45.00 per annum, and to the water rent for Police Headquarters, Fire Headquarters, City Hospital and all other public buildings at 5c per thousand gallons.

CUSTODIAN CITY HALL

Details of Appropriations Requested for the Year 1920

SALARIES

Item	Position	Period	Monthly Rate	Each	Total
1	Custodian -----	12 mo.	\$100.00	\$1,200.00	\$1,200.00
1a	Assistant Custodian----	12 mo.	85.00	1,020.00	1,020.00
2	Engineer -----	12 mo.	100.00	1,200.00	1,200.00
3	Night Fireman -----	12 mo.	80.00	960.00	960.00
4	Day Fireman -----	8 mo.	80.00	640.00	640.00
5	Watchman -----	12 mo.	85.00	1,020.00	1,020.00
6	Janitors (8) -----	12 mo.	80.00	960.00	7,680.00
7	Elevator Operators (2)	12 mo.	80.00	960.00	1,920.00
8	Telephone Operator ---	12 mo.	75.00	900.00	900.00
					\$16,540.00

CITY HALL MAINTENANCE

1	Heat and Fuel -----	\$2,500.00
2	Light -----	1,950.00
3	Light Bulbs -----	300.00
4	Janitor's Supplies -----	5,000.00
5	Sundry Repairs and Care of Grounds-----	488.00
6	Ice -----	180.00
7	Clocks -----	96.00
8	Towels -----	216.00—
		10,730.00
		\$27,270.00

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

- Item 1. Custodian has supervision of the force required to keep the City Hall clean.
- Item 2. Engineer has supervision of the heating equipment.
- Item 3. Night Fireman keeps the fires under the boilers during the night time and assists the janitor force in keeping the building clean.
- Item 4. Day Fireman fires the boilers, assists in repair work and washes the boilers.
- Item 5. Watchman has custody of the Hall during the night time.
- Item 6. Janitors. It requires the continued efforts of two janitors on each floor, as well as that of an assistant custodian, who is called the Head Janitor, to keep the City Hall clean.
- Item 7. Elevator Operators. This item is self-explanatory.
- Item 8. Telephone Operator. This item is self-explanatory.

CITY HALL MAINTENANCE

- Item 1. Heat and Fuel. Proper heating of the City Hall can be done with the use of about twenty tons of coal per week for thirty weeks, contract price of the coal being \$4.23 per ton.
- Item 2. Light. Necessary lighting will require about one hundred thousand K W hours. The present cost per K W hour is \$.0195.
- Item 3. Light Bulbs. The usual renewal of bulbs is about twelve hundred at an average price of 25c per bulb.
- Item 4. Janitors' Supplies. The supplies necessary for the ensuing year are as follows: Soap, 3 bbls.; Polish, 8 cases; Scrub Brushes, 2 doz.; Brooms, 10 doz.; Water Bottles, 5; Kirk's Hand Soap, 5 boxes (500 cakes); Powder, 2 bbls.; Scrub Cloths, 10 doz.; Carpet Sweepers, 2; Liquid Soap, 2 bbls.; Lye, 2 cases; Window Cord, 4 hanks; Muriatic Acid, 3 gal.; Mops, 10 doz.; Bon Ami, 2 cases; Waste, 2 bales; Crescent Toilet Paper, 2 cases; Electric Light Bulbs, 1200 (60, 40, 25 watts). This amount of supplies should cost very nearly \$5,000.00.
- Item 5. Sundry Repairs and Care of Grounds. \$488.00 should be ample for this item, and it is found that the constant repairs to the elevators require approximately this amount. The items of "Heat and Fuel," "Light," "Light Bulbs," "Ice," "Clocks," and "Towels" have been estimated by taking the average monthly expenditures for the several purposes, as shown by the vouchers filed.
- Item 6. Ice. Three hundred pounds per day at 20c per cwt. for three hundred days explains this item of \$180.00.
- Item 7. Eight Western Union Clocks rented at \$12.00 explains this item of \$96.00.
- Item 8. Towels. Contract has been made with the American Linen Supply Company to supply towel service in the entire building for \$18.00 per month, which explains this item of \$216.00.

CUSTODIAN TOMLINSON HALL

Details of Appropriations Requested for Year 1920

SALARIES

Item	Position	Period	Monthly Rate	Each	Total
1	Custodian -----	12 mo.	\$100.00	\$1,200.00	\$1,200.00
2	Janitors (3) -----	12 mo.	75.00	900.00	2,700.00
					\$3,900.00

TOMLINSON HALL MAINTENANCE

Item					
1	Heat -----			\$2,000.00	
2	Ice -----			50.00	
3	Janitors' Supplies -----			500.00	
4	Sundries -----			50.00—	2,600.00
					\$6,500.00

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Items 1 & 2. Custodian and three Janitors are required to keep Tomlinson Hall in a cleanly condition and to place it in shape for persons who desire to use it.

TOMLINSON HALL MAINTENANCE

Item 1. Heat. This item covers the heating of both Tomlinson Hall and the Market House, the light bill being paid by the Board of Safety for both buildings. This bill averages very nearly \$300.00 per month for seven months.

Item 2. Ice. Twenty-five hundred pounds of ice at 20c per cwt. explains this item.

Item 3. Janitors' Supplies. The following list shows the expected use of supplies for 1920 and should cost approximately \$500.00. Soap, 2 bbls.; Sponges, 10; Blue Ribbon Metal Polish, 4 gal.; Sal Soda, 2 bbls.; Chamois Skins, 4; Brooms, 2 doz.; Mops, 36; Cheese Cloth, $\frac{1}{2}$ bolt; Feather dusters, 3; Toilet Paper, 2 cases; Invertible Mantles, 2 doz.; Reflex Mantles, 2 doz.; Electric Light Bulbs, about 100.

Item 4. Sundries. Account includes replacing of glass, fire extinguishers, chair backs and chair repairs.

ASHES, SWEEPINGS, GARBAGE, REMOVAL OF

Details of Appropriations Requested for Year 1920

SALARIES

Item	Position	Period	Rate	Each	Total
1	Superintendent -----	12 mo.	\$208.33 mo.	\$2,500.00	\$2,500.00
2	1st Asst. Supt. (Garb.)--	12 mo.	208.33 mo.	2,500.00	2,500.00
3	2nd Asst. Supt. (Ashes)--	12 mo.	135.00 mo.	1,620.00	1,620.00

4	3d Asst. Supt. (St. Clean.)	12 mo.	135.00 mo.	1,620.00	1,620.00
5	Inspectors (7)	12 mo.	100.00 mo.	1,200.00	8,400.00
6	Clerks (3), two at	12 mo.	83.33 mo.	1,000.00	2,000.00
	One at	12 mo.	25.00 mo.	300.00	300.00
7	Barn Foreman	12 mo.	110.00 mo.	1,320.00	1,320.00
8	1st Asst. do (Garbage)	12 mo.	100.00 mo.	1,200.00	1,200.00
9	2d Asst. do (St. Cleaning)	12 mo.	100.00 mo.	1,200.00	1,200.00
10	Blacksmiths (4)	12 mo.	4.00 da.	1,252.00	5,008.00
11	Heavy Truck Drivers (8)	43 wk.	24.00 wk.	1,032.00	8,256.00
12	Light Truck Drivers (7)	52 wk.	21.00 wk.	1,092.00	7,644.00
13	Hoist Operator	52 wk.	22.00 wk.	1,144.00	1,144.00
14	Yardmen (2)	12 mo.	21.00 wk.	1,092.00	2,184.00
15	Night Watchmen (2)	12 mo.	18.00 wk.	936.00	1,872.00
16	Dump Mer' (2)	12 mo.	15.00 wk.	780.00	1,560.00
17	Harness Maker	12 mo.	.40 hr.	998.40	998.40
18	Broom Maker	12 mo.	21.00 wk.	1,092.00	1,092.00
19	Teamsters (65)	12 mo.	.45 hr.	1,123.20	73,008.00
20	Laborers (120)	12 mo.	.40 hr.	998.40	119,808.00
					\$245,234.40

MAINTENANCE

Item

1	Replacing of Material and Equipment	\$42,374.96	
2	Feed	32,853.74	
3	Telephones	200.00	
4	Lumber	500.00	
5	Coal	500.00	
6	Light	231.30	
7	Veterinary Surgeon	100.00	
8	Office Supplies	500.00	77,260.00
			\$322,494.40

Supplementary Report of Appropriations Requested for Year 1920

(Explanatory Note: Under a new plan instituted by the present Board of Public Works, the departments of Street Cleaning, Removal of Ashes, and the Removal of Garbage, are combined in the one department for the purpose of economy. The work of these three departments overlap to a considerable extent and the equipment can be used interchangeably.)

Item 1. Superintendent supervises the cleaning of streets the removal of ashes and the removal of garbage.

Item 2. First Assistant Superintendent is charged primarily with the supervision of garbage removal.

Item 3. Second Assistant Superintendent is charged primarily with the supervision of ashes removal.

- Item 4. Third Assistant Superintendent is charged primarily with the supervision of street cleaning.
- Item 5. Inspectors have each a prescribed district to oversee and inspect, working on street cleaning in summer time and the collection of ashes in winter. They make daily time reports for all men under their supervision.
- Item 6. Clerks. One clerk, at \$1,000.00 per year, is stationed at the Shelby Street Barns and answers all telephone calls, weighs all grain purchased and performs other duties of a clerical nature which enter this branch department. Another clerk, at \$1,000.00 per year, is stationed at 630 Kentucky Avenue at the Garbage Barns and there performs the same duties as set out above for this branch department. A third clerk, at \$300.00 per year, is stationed in the office of the Board of Public Works to supervise the work of the three departments, check all pay rolls, keep the final records, and otherwise assist the entire department.
- Item 7. One Barn Foreman is required to supervise the maintenance of the barns.
- Item 8. First Assistant Barn Foreman is charged primarily with the supervision of the Garbage Barn at 630 Kentucky Avenue.
- Item 9. Second Assistant Barn Foreman is required to assist the Barn Foreman at the Shelby Street Barn in keeping the stock and equipment in good condition.
- Item 10. Blacksmiths. This item is self-explanatory.
- Item 11. Heavy Truck Drivers. This item takes care of the drivers for four White trucks, two motor flushers and two Elgin Sweepers. The figures here are based on working the four White trucks for twelve months and the sweepers and flushers for eight months, the equivalent of eight men working ten months or approximately forty-three weeks.
- Item 12. Light Truck Drivers. This item covers the light truck drivers, of which there are seven in use during the entire year.
- Item 13. Hoist Operator. This item takes care of the hoist operator, whose services are required throughout the year at the Garbage Barn loading station.
- Item 14. Yardmen have charge of keeping the yards in proper condition and haul supplies.
- Item 15. Night Watchmen. This item is self-explanatory, one man being required at each of the two barns.
- Item 16. Dump Men are required to level off and keep the various dumps in condition so time and space will not be wasted by the men hauling into the dumps.
- Item 17. Harness Maker. This item is self-explanatory.
- Item 18. Broom Maker. This item is self-explanatory.

Item 19. Teamsters. This item is based on the number of men required in the three branch departments of this division for driving teams.

Item 20. Laborers. This item is based on the number of men performing common labor necessary to the collection of ashes and garbage and the cleaning of streets.

MAINTENANCE

Item 1. Replacing of Material and Equipment. This item includes repairs of all kinds as well as \$15,000.00 to be used for purchasing mules, which will eliminate a rental of approximately \$7,750.00 per year.

Item 2. Feed. This item represents the estimated purchase price of grain for the entire department. The number of mules at the Shelby Street Barn at present is eighty-four, of which forty-two are rented and forty-two owned by the City. At the Kentucky Avenue Barns there are sixty-eight horses and mules.

Item 3. Telephones. This item represents the cost of telephones, one at the Shelby Street Barn with extension, one at the Street Cleaning Office at the Market Building, and one at the Kentucky Ave. Barn.

Item 4. Lumber. This item represents the average yearly expenditure for purchasing lumber to keep wagons and barns in repair.

Item 5. Coal. This item represents the average yearly expenditure required to furnish heat for this department.

Item 6. Light. This item represents the estimated cost of lighting the barns and offices of this department based on the past year's expenditure for this purpose.

Item 7. Veterinary Surgeon. This item represents the services and medicine furnished by a veterinary when the regular employees are unable to properly care for stock.

Item 8. Office Supplies. This item represents postage, stationery, printed notices, towel service and other sundry expenses incident to the conducting of the office.

BUREAU OF ASSESSMENTS

Details of Appropriations Requested for Year 1920.

SALARIES

Item	Position	Period	Rate	Each	Total
1	Chief Clerk -----	12 mo.	\$125.00 mo.	\$1,500.00	\$1,500.00
2	Six Clerks -----	12 mo.	90.00 mo.	1,080.00	6,480.00
3	One Clerk -----	12 mo.	75.00 mo.	900.00	900.00
					\$8,880.00

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OFFICE EXPENSES

Item

1	Postage, Newspapers, Blank Books, Stat'y, etc.	\$500.00	
2	Miscellaneous Office Expenses -----	100.00	
3	Erroneous Assessment -----	500.00	1,100.00

 \$9,980.00

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Item 1. The Chief Clerk of this Bureau supervises the assessing of all property on account of public improvements, and the preparation of the assessment roll for the same.

Items 2 & 3. The clerical force of the Assessment Bureau consists of two clerks who attend to transferring records and keeping plat books up to date; two who attend to the necessary details of preparing the items to be placed on the assessment rolls; one clerk who assists in the work of completing the assessment roll and waits on the public; one whose duties are strictly stenographic, and one who works jointly under the direction of the Park Board, whose duties are to make a card system, designating the owners of every lot in the City.

OFFICE EXPENSES

Item 1. It is necessary for this office to subscribe for the Commercial to keep up with real estate operations, transfers, etc. The postage required for the mailing of legal notices and the blank books, stationery, etc., necessary to use for the year 1920 should be covered by the sum of \$500.00.

Item 2. Miscellaneous Office Expenses are funds which legitimately occur during the period of heavy construction work and not accounted for under the heading of the preceding paragraph.

Item 3. Erroneous Assessment item is impossible to foretell, but \$500.00 should, under ordinary conditions, cover it.

COMFORT STATION

Details of Appropriations Requested for Year 1920

SALARIES

Item	Position	Period	Rate	Each	Total
1	Attendants (2) -----	12 mo.	\$65.00 mo.	\$780.00	\$1,560.00
2	Matrons (2) -----	12 mo.	55.00 mo.	660.00	1,320.00

 \$2,880.00

MAINTENANCE

Item

1	Supplies -----	\$800.00	
2	Heat and Light -----	100.00	
3	Repairs to plumbing -----	800.00	\$1,700.00
			\$4,580.00

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Item 1. Attendants have charge of not only keeping the Comfort Station in a sanitary condition but also have police powers.

Item 2. Matrons have same duties as the Attendants.

Note: Attention is invited to the necessity for raising the pay of the Attendants from \$65.00 to \$75.00 per month and of the Matrons from \$55.00 to \$65.00 per month. Should this raise be considered favorably, it will be necessary to add \$480.00 to the salary item.

Consideration must also be given to the fact that at present no one is assigned to take care of the working force, purchase of supplies, etc., but the work is being performed gratis by C. C. Roth, an employee of the Park Board.

MAINTENANCE

Item 1. Supplies consist of soap, towels, toilet paper, brooms, mops, brushes and cleaning materials, and request for the amount is based on requisitions for preceding years.

Item 2. Heat and Light are self-explanatory.

Item 3. Repairs are uncertain, owing to the fact that the public has a bad habit of throwing waste in the toilets and flushing same before the attendants can apprehend them.

The income from concessions, private toilets, etc., is about \$1,000.00 per annum.

MUNICIPAL GARAGE

Details of Appropriations Requested for Year 1920

SALARIES

Item	Position	Period	Rate	Each	Total
1	Superintendent -----	12 mo.	\$183.33 mo.	\$2,200.00	\$2,200.00
2	Foreman -----	12 mo.	125.00 mo.	1,500.00	1,500.00
3	Mechanics (5) -----	12 mo.	110.00 mo.	1,320.00	6,600.00
4	Mech. Helpers (2) -----	12 mo.	95.00 mo.	1,140.00	2,280.00
5	Chauffeur -----	12 mo.	95.00 mo.	1,140.00	1,140.00
6	Washer -----	12 mo.	75.00 mo.	900.00	900.00
7	Clerk -----	12 mo.	95.00 mo.	1,140.00	1,140.00
					\$15,760.00

MAINTENANCE

Item

1	Maintenance and Repair of Automobiles ----	\$51,209.50	
2	Maintenance of Garage and Equipment -----	2,700.00	
3	Purchase of Automobiles -----	11,600.00	
4	License Plates -----	1,100.00—	\$66,609.50
			\$82,369.50

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

- Item 1. Superintendent supervises garage, assists in repairing and maintaining automobiles, and drives the cars when needed.
- Item 2. Foreman has same duties as Superintendent.
- Item 3. Mechanics keep all machines in proper condition.
- Item 4. Mechanics' Helpers assist in keeping machines in proper condition.
- Item 5. Chauffeur drives Mayor and Board of Works on inspection trips, etc., and assists in repair work when not otherwise occupied.
- Item 6. Washer washes the City automobiles.
- Item 7. Clerk. This should be a newly created office and the duties are strictly clerical, keeping cost system, garage records and the care of the stock room, together with all stenographic work.

MAINTENANCE

- Item 1. Maintenance and Repair of Automobiles. The Municipal Garage maintains one hundred and three machines as follows: Board of Public Works, 84; Building Department, 4; Board of Public Parks, 5; Board of Public Health, 4; Recreation Department, 4; Dog Pound, 1; Board of Sanitary Commissioners, 1; total, 103.

It is estimated that to keep the machines belonging to the Board of Public Works it will require an expenditure of \$51,209.50, itemized as follows:

Overhauling and Repairs -----	\$ 8,875.00	
New Tires -----	8,500.00	
117,350 gallons of gasoline @ 25c-----	29,337.50	
7,495 gallons of oil @ 60c-----	4,497.00—	\$51,209.50

- Item 2. Maintenance of Garage and Equipment. In order to keep machinery, tools and equipment in working condition for the year 1920, it will require:

For Heat -----	\$1,000.00	
For Electric Service -----	500.00	
Miscellaneous -----	1,200.00—	\$2,700.00

Note: Miscellaneous means machinery, replacing tools and small purchases of sponges, light bulbs, fuses, sockets, etc.

Item 3. Purchase of Automobiles. \$7,000.00 of this item should be required to cover the replacement of the following cars:

- One Overland Touring Car, No. 10
- One Ford Touring Car, No. 24.
- Four Ford Roadsters, Nos. 15, 18, 19 and 47.
- One Buick Truck, No. 21.

\$4,600.00 should be required to cover the purchase of new cars for the Department of the City Civil Engineer, as follows:

One for the City Civil Engineer	\$1,500.00	
One for the Engineering Chemist	1,200.00	
One for the Asst. Inspectors	900.00	
One Truck for Transitmen	1,000.00—	\$4,600.00

Item 4. License Plates. This item covers license plates, as required by State Law, for all automobiles belonging to the Board of Works.

STREET AND ALLEY IMPROVEMENTS

Details of Appropriation Requested for Year 1920

The estimated cost of all work on which plans have been ordered which will be assessed against City, State or Federal property is as follows:

Federal properties	\$ 13,560.00
State properties	49,410.00
City properties	95,688.00
 Total	 \$158,658.00

A request made of the Treasury Department for payment of the proposed improvements was met with the statement that the last three Congresses had failed to pay for any public improvements adjacent to Federal buildings and the doubt was expressed whether any would be paid in the future.

The Legislature reimburses the city for all improvements made during the period preceding the legislative session.

DEPARTMENT OF CITY CIVIL ENGINEER

Scope of Work—Year 1920

The Department of City Civil Engineer of the City of Indianapolis has in charge the Engineering details of all of the construction, improvement and maintenance of streets, alleys, sidewalks, sewers, electric and gas lighting, the following up of all complaints in its several departments, the inspection and passing upon the materials in the construction of streets, etc., and all other matters pertaining to the various departments.

The area of the City of Indianapolis is at this time approximately 42 square miles. The large volume of business or activities from this

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Department, therefore, makes it necessary to divide this work into various sub-departments which are as follows:

Streets and Alleys. An Assistant City Civil Engineer is in charge of the Street Department which includes a number of draftsmen, transitmen, rodmen, etc.

Sewer Department. With its corps of draftsmen, transitmen and rodmen, which, under the direction of an Assistant City Civil Engineer, is carried on all details necessary in construction and maintenance of sewers.

Department of Inspection. Immediately under the supervision of the Department of Streets, Alleys and Sewers, whose duties are to inspect all public work of the Engineering Departments to the end that work is done according to plans and specifications and to report on every complaint that comes through this office, all of which is followed up until final disposition is made.

Track Elevation. The supervision of this work, including the auditing of accounts and the preparation of detail plans for all street construction work at subways, is conducted in this office.

Flood Prevention. The activities in this branch of service have gradually been reduced since the flood of 1913, but much work is being planned for the year of 1920.

Electric, Gas and Vapor Lighting. At the present time this Department has charge of the entire lighting of the City.

Laboratory. This department has general supervision over City Asphalt Repair Plant and patching work, sheet asphalt, bituminous concrete and wooden block pavements, including plant operations and wooden block treatments, chemical work for Board of Sanitary Commissioners and chemical control of Garbage Plant and writing of specifications for pavements.

General Office. In which all accounts are kept of contracts, such as water, sewer and special permits, house numbering records, specifications of public work, such as vacation and opening of streets, alleys and other public improvements, permits issued to corporations, plumbers and contractors, the making of blue prints, records of petitions, complaints, etc., requisitions for supplies and many other minor details pertaining to all departments.

On the following pages will be found a comparative statement of the amount which we believe is necessary for each Department in order to carry out the work for the year of 1920. In arriving at a conclusion as to what is required, careful consideration has been given to the fact that we must economize in every way possible, curtail expenses and live within our means during the next year.

Herewith is submitted summary of appropriations for year 1919 and estimated appropriations for year 1920, as follows:

	1919	1920
No. 6 Assessments Erroneous -----	\$ 500.00	\$ 500.00
City Civil Engineer's Office Account -----	1,500.00	1,800.00
City Civil Engineer's Laboratory Account ----	500.00	800.00
City Civil Engineer's Laboratory Salaries ----	4,620.00	5,940.00
City Civil Engineer's Office Salaries -----	39,260.00	41,640.00
City Civil Engineer's Inspectors Salaries ----	30,540.00	45,800.00
Electric, Gas and Vapor Lights -----	176,960.11	186,685.41
Maps and Plats -----	200.00	6,200.00
Street Openings and Vacations -----	700.00	700.00
Street Sign Maintenance -----	200.00	500.00
	<hr/>	<hr/>
Totals -----	\$254,980.11	\$290,565.41
		<hr/>
Additional -----		254,980.11
		<hr/>
		\$ 35,585.30

ERRONEOUS ASSESSMENTS

Item

1 Assessments -----	\$500.00
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Supplementary Report of Appropriations Requested for Year 1920

ERRONEOUS ASSESSMENTS

Sheet I—Item 1 This appropriation is for the assessments that are reduced by petitions or property owners, for over-assessments for Public Improvements of streets and alleys and sewers. These assessments are reduced by order of the Board of Public Works.

Detail of Appropriations Requested for Year 1920

OFFICE SUPPLY ACCOUNT

1 Blue Print Machine Supplies -----	\$ 150.00
2 Binding of Office Records -----	140.00
3 Draftsmen's Supplies -----	300.00
4 Binding Plat Books -----	200.00
5 Office Supplies -----	60.00
6 Pens, pencils, index cards, etc -----	145.00
7 Stationery -----	200.00
8 Inspectors' Stationery -----	40.00
9 Office Files -----	50.00
10 Special Reports -----	15.00
11 Street Car Tickets -----	75.00
12 Postage -----	75.00
13 Transitmen's Supplies -----	250.00
	<hr/>
Total -----	\$1,800.00

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LABORATORY ACCOUNT

Item 1	1 Viscosimeter with stop watch, Taglaibus	\$ 65.00
	6 Crucibles, Porcelain No. 2 E&A, 50 cc. @ .50	3.00
	12 Crucibles, Porcelain No. 0 E&A, 41 cc. @ .35	4.20
	6 Hempel Flasks, 3072 E&A, 500 cc. @ 1.00	6.00
	1 Hoskins Electric Hot Plate No. 111	14.00
	6 Alumdum Crucibles, 25 cc.	1.80
	6 Alumdum Crucibles, 1½ x 1⅜	1.80
	30 feet black Rubber Tubing	12.00
	2 250 cc. Squibb Separatory Funnels	4.00
	2 500 cc. Squibb Separatory Funnels	7.00
	1 Charge Rattler Shot	25.00
	10 lbs. Hydrochloric Acid	4.00
	9 lbs. Sulphuric Acid	3.60
	10 oz. Perchloric Acid	3.50
	24 pts. Absolute Alcohol	33.60
	1 lb. Ammonium persulphate cp.	.90
	5 gal. Petroleum Naphtha	2.50
	1 lb. Acetone	1.00
	1 gal. Wood Alcohol	2.00
	3 gals. Glycerine	21.00
	10 lbs. Wood Carbon Tetrachloride cp.	7.50
	5 lbs. ground Amber Glue	1.50
	2 lbs. Tartaric Acid	1.80
	1 lb. Analine Red, water soluble	4.50
	1 lb. Potassium Iodide	8.00
	5 lbs. Iron Sulphide	2.00
	5 lbs. Ether, Squibb	4.00
	2 lb. Sodium Chloride	.60
	5 bags Standard Ottawa Sand	12.50
Item 2	Important Emergencies	510.00
Item 3	Incidentals	31.70
	Total	\$800.00

LABORATORY SALARIES

Item 1	Engineering Chemist	\$2,400.00
Item 2	One Assistant Engineering Chemist	1,500.00
Item 3	Two Laboratory Assistants at \$1,020.00	2,040.00
	Total	\$5,940.00

ENGINEER'S OFFICE SALARY

Item	1 City Civil Engineer	\$ 3,500.00
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2	Three Asst. Engineers, 2 at \$2,000, 1 at \$2,280	6,280.00
3	One Assistant Engineer	1,800.00
4	One Chief Clerk	1,620.00
5	Two Assistant Clerks at \$1,200	2,400.00
6	Two Stenographic Clerks at \$1,200	2,400.00
7	Three Transistmen at \$1,620	4,860.00
8	One Chief Draftsman	1,800.00
9	Two "Class A" Draftsmen at \$1,500	3,000.00
10	Four "Class B" Draftsmen at \$1,200	4,800.00
11	Nine Rodmen at \$1,020	9,180.00
	Total	\$41,640.00

INSPECTORS' SALARIES

Item		
1	One Chief Inspector	\$ 2,000.00
2	Two Assistant Chief Inspectors at \$1,500	3,000.00
3	Three "Class A" Inspectors at \$1,200	3,600.00
4	One Stenographic Clerk	1,200.00
5	Thirty "Class B" Inspectors at \$1,200	36,000.00
	Total	\$45,800.00

ELECTRIC, GAS AND VAPOR LIGHTS

Item		
	2 Column Lights at \$36.71 per year	73.42
1	2,838 Arc Lights at \$41.98 per year	\$119,139.24
	1,244 Column Lights at \$27.71 per year	34,471.24
	2 Column Lights at \$30.71 per year	61.42
	126 Incandescent Lights at \$14.50 per year	1,972.00
	109 Incandescent Lights at \$17.83 per year	1,943.47
	2 Incandescent Lights at \$23.71 per year	47.42
	2 Incandescent Lights at \$17.10 per year	34.20
2	Citizens Gas Co., 1,000 lamps at \$6.70 per year	6,700.00
3	Welsbach Co. of America, 1,000 lamps at \$14.32 per year	14,320.00
4	Salary, Superintendent Lighting Department	1,620.00
	Total	\$180,382.41
	50 Arc Lights addl. 1920, at \$41.98 per year	2,099.00
	200 Gas Lights addl. 1920, at \$14.32 plus \$6.70—\$21.02	4,204.00
	Total	\$186,685.41

STREET COMMISSIONER'S DEPARTMENT

Summary of Appropriations Requested for Year 1920

Office Dept., Salaries Appr. -----	\$ 11,540.00
Office Dept., Equipment and Supply Appr. -----	340 00
Unimproved Street Dept., Salaries Appr. -----	55,173.00
Unimproved Street Dept., Equipment and Supply Appr. -----	10,523.00
Sprinkling Dept., Salaries -----	1,848.00
Sprinkling Dept., Equipment and Supply Appr. -----	55,440.00
Sewer Dept., Salary Appr. -----	24,464.80
Sewer Dept., Equipment and Supply Appr. -----	3,807.00
Carpenter Dept., Salary Appr. -----	17,372.24
Carpenter Dept., Equipment and Supply Appr. -----	9,434.00
Weed Cutting Dept., Salary Appr. -----	2,304.00
Fountains and Wells Dept., Equipment and Supply Appr. ----	837.40
Weed Cutting Dept., Equipment and Supply -----	53.58
Asphalt Repair Dept., Salary Appr. -----	47,788.75
Asphalt Repair Dept., Equipment and Supply Appr. -----	800.00
Brick and Block Dept., Salaries Appr. -----	7,552.00
Brick and Block Dept., Equipment and Supply Appr. -----	11,116.00
Cement Walk and Curb Dept., Salary Appr. -----	5,112.50
Cement Walk and Curb Dept., Equipment and Supply Appr. ----	4,300.00
City Yard Dept., Salary Appr. -----	9,766.28
City Yard Dept., Equipment and Supply Appr. -----	12,212 00
Asphalt Plant Dept., Salary Appr. -----	13,564 50
Asphalt Plant Dept., Equipment and Supply Appr. -----	30,700.00
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Total Street Commissioner's Department -----	\$336,048.75

Index of Contents

	Sheet
Office Dept. Salaries -----	1
Office Dept. Equipment and Supplies -----	1
Office Dept. Salaries Supplementary Report -----	2
Office Dept. Equipment and Supply Supplementary Report -----	3
Unimproved Street Dept. Salaries -----	4
Unimproved Street Dept. Equipment and Supplies -----	4
Unimproved Street Salaries Supplementary Report -----	5
Unimproved Street Dept. Equipment & Supplies Supp. Report -----	6
Sprinkling Dept. Salaries -----	7
Sprinkling Dept. Equipment and Supplies -----	7
Sprinkling Dept. Salaries Supplementary Report -----	8
Sprinkling Dept. Equipment and Supplies Supplementary Report ----	9
Sewer Dept. Salaries -----	10
Sewer Dept. Equipment and Supplies -----	10

Sewer Dept. Salaries Supplementary Report -----	11
Sewer Dept. Equipment and Supply Supplementary Report -----	12
Carpenter Dept. Salaries -----	13
Carpenter Dept. Equipment and Supply -----	13
Carpenter Dept. Salaries Supplementary Report -----	14
Carpenter Dept. Equipment and Supply Supplementary Report-----	15
Weed Cutting Dept. Salaries -----	16
Weed Cutting Dept. Equipment and Supply -----	16
Weed Cutting Dept. Salaries, Equipment and Supply Supp. Report--	17
Fountains and Wells Dept. Equipment and Supply -----	18
Fountains and Wells Dept. Equip. & Supply Supp. Report-----	19
Street Repair Asphalt Dept. Salaries -----	20
Street Repair Asphalt Dept. Equipment and Supply -----	20
Street Repair Asphalt Dept. Salaries Supplementary Report-----	21
Street Repair Asphalt Dept. Equip. & Supply Supp. Report-----	22
Brick and Block Street Dept. Salaries -----	23
Brick and Block Street Dept. Equipment and Supply -----	23
Brick and Block Street Dept. Salaries Supp. Report -----	24
Brick and Block Street Dept. Equipment & Supply Supp. Report---	25
Cement Walks and Curb Dept. Salaries -----	26
Cement Walks and Curb Dept. Equipment and Supply -----	26
Cement Walks and Curb Dept. Salaries Supp. Report -----	27
Cement Walks and Curb Dept. Equip. & Supply Supp. Report-----	28
City Yards Dept. Salaries -----	29
City Yards Dept. Equipment and Supplies -----	29-30
City Yards Dept. Supplementary Report Salaries -----	31
City Yards Dept. Supplementary Report Equipment & Supply---	32-33-34
Asphalt Plant Dept. Salaries -----	35
Asphalt Plant Dept. Equipment and Supply -----	35
Asphalt Plant Dept. Supplementary Report on Salaries-----	36
Asphalt Plant Dept. Supplementary Report Equipment & Supply---	37

Detail of Appropriations Requested for Year 1920

OFFICE DEPARTMENT—SALARIES

Item	Position	Period	Monthly		
			Rate	Each	Total
1	Street Commissioner ----	12 mo.	\$250.00	\$3,000.00	\$3,000.00
2	Chief Clerk -----	12 mo.	125.00	1,500.00	1,500.00
3	Asst. Chief Clerk-----	12 mo.	100.00	1,200.00	1,200.00
4	Assistant Clerk -----	12 mo.	83 33½	1,000.00	1,000.00
5	Stenographer -----	12 mo.	83 33½	1,000.00	1,000.00
6	Timekeeper -----	12 mo.	120.00	1,440.00	1,440.00
7	2 Inspectors -----	12 mo.	100.00	1,200.00	2,400.00
Total Salaries, Office Department -----					\$11,540.00

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OFFICE DEPARTMENT

Item	Equipment and Supplies	
1	Printing and Supplies	\$200.00
2	Postage	40.00
3	Street Car Tickets	100.00— \$ 340.00
Total Salaries, Equipment and Supplies.....		\$11,880.00

Supplementary Report of Appropriations Requested for Year 1920

OFFICE DEPT.—SALARIES

Sheet 1—

- Item 1 Street Commissioner has general supervision of the Department.
- Item 2 Chief Clerk's duties are confined to the office and consist of keeping a journal, ledger; has direct supervision of, and is required to O. K. all pay rolls and bills.
- Item 3 Assistant Chief Clerk's duties are to receive all telephone calls, make copy of complaints, and enter in record all foreman's reports.
- Item 4 Assistant Clerk's duties are to make duplicate copies of all complaints, one of which is sent out for investigation and the other to be kept on file with detailed report added as work progresses, and to make a copy of the daily report of all the activities of this department to be submitted to the Mayor by the Street Commissioner.
- Item 5 Stenographer's duties are to make copies of all pay rolls and assist chief clerk in general office work.
- Item 6 Timekeeper prepares time sheets for submission to chief clerk and is required to visit personally, each working day, every man employed in this department and make affidavit that time submitted is correct.
- Item 7 Two Inspectors: The salaries of these two men are provided for on our office pay roll for the reason that their duties are distributed over all departments and consist of acting as foreman in weed cutting, distribution of oil, filling temporary vacancies, making inspections and report directly to the Street Commissioner.

EQUIPMENT AND SUPPLIES

Sheet 1—

- Item 1 This item includes the necessary supplies required by the Office and consists of stationery, journals and ledgers, report blanks, time books, etc.
- Item 2 Postage stamps used in office correspondence.
- Item 3 These tickets are to provide transportation for red light man when light truck is not in service, and to pay car fare for men to different jobs when it is necessary to move them during working hours and other conveyances cannot be provided.

UNIMPROVED STREET DEPT.—SALARIES

Item	Position	Period	Rate	Each	Total
1	Asst. Commissioner--	12 mo.	\$150.00 mo.	\$1,800.00	\$1,800.00
2	5 Gangs				
3	6 Foremen -----	12 mo.	100.00 mo.	1,200.00	7,200.00
4	7 Laborers -----	313 days	3.20 day	1,001.60	7,011.20
5	10 Laborers -----	200 days	3.20 day	640.00	6,400.00
6	15 Teams -----	200 days	6.00 day	1,200.00	18,000.00
7	4 Chauffeurs -----	52 wk.	24.00 wk.	1,248.00	4,992.00
8	5 Chauffeurs -----	39 wk.	21.00 wk.	819.00	4,095.00
9	1 Hoisting Eng. ---	52 wk.	30.00 wk.	1,560.00	1,560.00
10	5 Laborers -----	200 days	3.20 day	640.00	3,200.00
11	1 Watchman -----	366 nights	2.50 night	915.00	915.00
Total Salaries -----					\$55,173.20

EQUIPMENT AND SUPPLIES

Item	Unit Price	Total Cost
1 1 Dump Truck -----	\$7,500.00	\$7,500.00
2 2 Scarifier Graders -----	700.00	1,400.00
3 Sundry Tools -----		500.00
4 Gravel Plant Maintenance -----		1,123.20—
Total Salaries, Equipment and Supplies-----		\$65,696.40

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Sheet 4—

- Item 1 This Assistant Commissioner has charge of Gravel Plant, all gravel streets, teams, and men employed thereon.
- Item 2 We have divided the City into five districts; each district is provided with a foreman, one tractor, one scarifier grader, one three-way road drag, three teams and two laborers, whose duties are the grading, smoothing, cleaning gutters and hauling worn-out material from streets.
- Item 3 Five foremen, whose duties are to have direct supervision of all men and work in their respective districts, and one foreman who has charge of all trucks and personally directs their operation.
- Item 4 These men are employed in the distribution of gravel and are distributed as follows: One at gravel plant, one on each dump truck and three on No. 30 Truck.
- Item 5 These men are employed as shovelers, two with each foreman.
- Item 6 These teams are used during summer season hauling worn-out material from streets and assist in the distribution of gravel.

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- Item 7 These men are truck drivers and are employed during the summer season hauling gravel, and in winter hauling cinders, and are used generally by the various branches of this Department.
- Item 8 These men operate tractors pulling scarifier grader and three-way road drag and are employed only during summer months.
- Item 9 This man operates the Hoist and has direct supervision of the Municipal Gravel Plant.
- Item 10 These men operate scarifier graders, one with each foreman and are employed only during summer months.
- Item 11 This man is employed as night watchman at Municipal Gravel Plant.

EQUIPMENT AND SUPPLIES

Sheet 4—

- Item 1 We ask this appropriation for the purpose of replacing one old Truck which we are advised by City Garage Superintendent that he will be unable to keep in service another season.
- Item 2 We ask this appropriation for the purpose of purchasing two additional Scarifier Graders so that each of our gangs may have one.
- Item 3 These tools are used by workmen in general work of unimproved streets and consist of slip scrapers, shovels, spades, picks and hoes.
- Item 4 This appropriation is requested for the purpose of replacing when worn out, cables, sheaves, chains and clips and for the purpose of purchasing oils, track lubricant, cup grease, missing links for chains, workmen's tools, electrical power and telephone.

Details of Appropriations Requested for Year 1920

SPRINKLING DEPARTMENT—SALARIES

Item	Position	Period	Rate	Each	Total
1	2 Chauffeurs -----	22 wks.	\$24.00 wk.	\$528.00	\$1,056.00
2	2 Laborers -----	22 wks.	18.00 wk.	396.00	792.00
Total Salaries -----					\$ 1,848.00

EQUIPMENT AND SUPPLIES

1	792,000 Gals. Road Oil, at 7c-----				\$55,440.00
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Total Salaries, Equipment and Supplies -----\$57,288.00

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Sheet 7—

- Item 1 These men act as drivers on oil distributors and are employed only during oiling season.
- Item 2 These men are necessary to operate oil truck and ride on rear end to regulate the flow of oil.

EQUIPMENT AND SUPPLIES

Sheet 7—

Item 1 There are 230 miles of gravel streets in the City and after a thorough investigation we estimate that there are approximately 50 miles in extreme outskirts where there are very few if any residences and will not require oil, leaving 180 miles of streets to be oiled. Estimating an average surface of 15 ft. in width to be treated would equal 1,584,000 sq. yds. It requires one gallon of oil to each 2 sq. yds. of street surface to be oiled, or 792,000 gallons of oil at 7c a gallon.

Details of Appropriations Requested for Year 1920

SEWER DEPARTMENT—SALARIES

Item	Position	Period	Rate	Each	Total
1	Asst. Commissioner	12 mo.	\$150.00 mo.	\$1,800.00	\$1,800.00
2	3 Emergency Gangs				
3	3 Foremen	12 mo.	100.00 mo.	1,200.00	3,600.00
4	6 Laborers	325 da.	3.20 da.	1,040.00	6,240.00
5	1 Team	325 da.	6.00 da.	1,950.00	1,950.00
6	2 Basin Cleaning Gangs				
7	2 Chauffeurs	39 wk.	24.00 wk.	936.00	1,872.00
8	6 Laborers	243 da.	3.40 da.	777.60	4,665.60
9	1 Digging Gang				
10	1 Foreman	9 mo.	100.00 mo.	900.00	900.00
11	2 Laborers	243 da.	3.20 da.	777.60	1,555.20
12	1 Team	243 da.	6.00 da.	1,458.00	1,458.00
13	1 Laborer	52 wk.	12.00 wk.	624.00	624.00
Total Salaries					\$24,464.80

EQUIPMENT AND SUPPLIES

1	Sewer Tile for Repairs & Const., various sizes	\$ 750.00	
2	2 Carloads common Brick, 24,000 brick	\$13.00	312.00
3	Rubber Hose for Suction Lines		80.00
4	Rock Salt		25.00
5	Sundry Tools		300.00
6	State Auto Licenses for 4 Trucks	10.00	40.00
7	36 Pairs Rubber Boots	5.50	198.00
8	48 Rubber Coats	4.25	204.00
9	146 Inlet Frames complete	10.00	1460.00
10	72 Extra Inlet Covers	1.75	126.00
11	12 Manhole Rings complete	11.00	132.00
12	36 Extra Manhole Covers	5.00	180.00—
Total Salaries, Equipment and Supplies			\$3,807.00

Total Salaries, Equipment and Supplies -----\$28,271.80

Supplementary Report of Appropriations Requested for Year 1920

IND. U. LIB. IND'PLS

SALARIES

Sheet 10—

- Item 1 This Assistant Commissioner has charge of all work pertaining to sewers, bridges, culverts, foundations and wells.
- Item 2 The City is divided into two districts, east and west of Meridian Street, and are covered by two of these gangs in trucks who take care of and answer all emergency calls, such as stopped main sewers, stopped basins and inlets, broken basins, inlets and manholes, flushing all dead sewer ends and flushing all basins and inlets in the mile square at regular intervals. The other gang is supplied with a team and make repairs all over the city, such as caved-in basins, broken down sewers and sewer connections, digging up fountains and other digging pertaining to the sewer and drainage system.
- Item 3 Foreman of above gangs.
- Item 4 Two laborers are with each gang and their time is figured as 313 week days and 12 Sundays during the year, as these men are subject to call at all times, night or Sunday in case of emergency.
- Item 5 This team is for one gang and its time is figured as 313 week days and 12 Sundays during the year, as its services are subject to call.
- Item 6 Each gang consists of one chauffeur, and 3 laborers with basin cleaning machine to work from March 1st to December 1st and nine days included for Sundays they might be called out, as they are subject to call.
- Item 7 Chauffeurs on Basin Cleaning Machines during period of March 1st to December 1st, with 9 Sundays figured in, as they are subject to call.
- Item 8 Three laborers on each basin cleaning machine during period March 1st to December 1st, with 9 Sundays figured in, subject to call.
- Item 9 This gang to do all digging and reconstruction in connection with the Sewer Department, such as manholes, inlets, catch basins, ditches, and relaying and repairing sewers, to work for 9 months from March 1st to December 1st.
- Item 10 Foreman for 9 months, from March 1st to December 1st.
- Item 11 2 Laborers for 9 months, from March 1st to December 1st, 243 days, including 9 Sundays. These men are subject to call.
- Item 12 Team for digging gang for 9 months from March 1st to December 1st, 243 days, including 9 Sundays. This team is subject to call.
- Item 13 This man's duties are to sweep dirt and water from sidewalks in Illinois street tunnel, and in subways at Kentucky, Merrill and McCarty Streets.

EQUIPMENT AND SUPPLIES

Sheet 10—

- Item 1 This tile is of various sizes and is used in reconstructing sewers, making repairs and new connections.
- Item 2 These brick are used in building new manholes, basins, and inlets and also used in repairing same.
- Item 3 Hose to be used in replacing suction lines when worn out, on Basin Cleaning Machines.
- Item 4 Rock salt to be used in thawing out basins and inlets.
- Item 5 Tools used in repair, construction and cleaning of sewers, basins and inlets, such as shovels, spades, hook rods, wrenches, trowels, rope, lamps, and replacing broken sewer sticks.
- Item 6 State Auto Licenses for 2 Emergency Trucks and 2 Basin Cleaning Machines.
- Item 7 Rubber boots furnished all men connected with Sewer Department for use in cleaning, repairing, and flushing sewers.
- Item 8 Rubber coats furnished all men connected with Sewer Department for use in cleaning, repairing and flushing sewers.
- Item 9 Inlet frames and covers to be used in replacing those broken in service.
- Item 10 These extra covers are to be used to replace covers broken in service.
- Item 11 Manhole rings and covers to be used on new manholes and to replace those broken.
- Item 12 Extra covers to be used on manholes where covers have been broken.

Details of Appropriations Requested for Year 1920

CARPENTER DEPT.—SALARIES

Item	Position	Period	Rate	Hours		Each	Total
				Per Week			
1	Carpenter Gang						
2	1 Foreman ---	52 wks.	\$.80 hr.	44½ hr.		\$1,851.20	\$1,851.20
3	4 Carpenters --	52 wks.	.75 hr.	44½ hr.		1,735.76	6,943.04
4	4 Carpenters --	12 days	1.50 hr.	8 hrs. da.		144.00	576.00
5	4 Helpers -----	52 wks.	.40 hr.	45 hr.		956.80	3,827.20
6	1 Chauffeur ---	52 wks.	21.00 wk.			1,092.00	1,092.00
7	2 Carpenters --	30 wks.	.75 hr.	44½ hr.		1,001.40	2,002.80
8	2 Helpers -----	30 wks.	.40 hr.	45 hr.		540.00	1,080.00
Total Salaries -----							\$17,372.24

EQUIPMENT AND SUPPLIES

Item			
1	90,000 ft. 2½-in. Oak at \$46.00 per 1,000-----	\$4,140.00	
2	40,000 ft. 2-in. Oak at \$46.00 per 1,000-----	1,840.00	
3	20,000 ft. 4x4, 4x6 at \$46.00 per 1,000-----	920.00	
4	45,000 ft. 6x6, 6x8, 8x8 pine at \$42.00 per 1,000	1,890.00	
5	8,000 pounds Nails at \$86.00 per ton-----	344.00	
6	Sundry Tools -----	300.00	\$9,434.00

Total Salaries, Equipment and Supplies-----\$26,806.24
Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Sheet 13—

- Item 1 The work of the carpenter force in the summer consists of repairs to bridges and culverts in the City, and during the winter months they are employed in making repairs on all City buildings and furniture therein, building barricades and repairing equipment at City Yards.
- Item 2 Foreman, who has general charge of all carpenter work.
- Item 3 General Carpenter Work.
- Item 4 These 12 days extra are requested for cases of emergency, when carpenters are called out on Sundays or Holidays in the event of flood or storm to make repairs to bridges and remove buildings and trees from streets, and are allowed double time.
- Item 5 Helpers to assist carpenters.
- Item 6 Driver of Carpenter Truck.
- Item 7 As a greater volume of work on bridges and culverts is done during the summer months, these extra men are necessary.
- Item 8 Refer to Item 5, same Sheet.

EQUIPMENT AND SUPPLIES

Sheet 13—

- Item 1 This material is used in reflooring bridges and making repairs on bridges and culverts.
- Item 2 This material is used for reflooring bridges and is laid lengthwise or parallel with traffic.
- Item 3 This material is used for making repairs on bridges and culverts, this size being required for stringers and joist.
- Item 4 This material is required in various dimensions and is used in repairing walkways, building hand rails, tool boxes, barricades, etc.
- Item 5 Nails used in various sizes in general carpenter work.
- Item 6 Tools used in general carpenter work, such as picks, shovels, spades, sledge hammers, spike malls, cross-cut saws, axes, crowbars, rope, pulleys, emery wheels, etc.

Details of Appropriations Requested for Year 1920

WEED CUTTING DEPT.—SALARIES

Item	Position	Period	Rate	Each	Total
1 16	Laborers	45 days	\$3.20 day	\$144.00	\$2,304.00

EQUIPMENT AND SUPPLIES

Item					
1	6 Weed Scythes complete at \$5.50				\$33.00
2	6 Extra Scythe Blades at \$2.63				15.78
3	24 Scythe Sharpening Stones at 20c			4.80	\$ 53.58

Total Salaries, Equipment and Supplies-----\$2,357.58

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Sheet 16—

Item 1 These men are divided into three gangs, four men whose duties are to answer complaints, and two gangs of six men each who start at a given point and cut all weeds in streets and alleys belonging to the City.

EQUIPMENT AND SUPPLIES

Sheet 16—

Item 1 Scythes used in cutting weeds, and will be needed in addition to our present supply.

Item 2 To replace worn-out blades.

Item 3 Sharpening Stones to be used by weed cutters for sharpening scythes.

Details of Appropriations Requested for Year 1920

FOUNTAINS AND WELLS DEPT.—SUPPLIES

Item

1	2 New Fountains complete at \$135.00	\$270.00
2	Sundry Supplies	135.00
3	Time and Material for plumbing	375.70
4	Labor for painting fountains	56.00

Total Supplies and Labor -----\$836.70

Supplementary Report of Appropriations Requested for Year 1920

EQUIPMENT AND SUPPLIES

Sheet 18—

Item 1 We ask for this allowance for the purpose of replacing fountains in case they are broken.

Item 2 These supplies consist of:

12	Wire brushes for cleaning fountains	\$ 5.20
12	Scrapers for cleaning fountains	6.00

12 Extra tops to replace breakage -----	66.00
30 Gallons of paint -----	49.50
6 Paint brushes -----	9.00

Total ----- \$135.70

Item 3 This item is to provide for plumber's bills and includes both time and material. It is impossible to arrive at a definite figure for this work, as the amount required depends entirely upon how cold the season might be and how many fountains freeze and burst.

Item 4 We estimate the approximate cost of labor to give fountains one coat of paint at \$56.00.

Details of Appropriations Requested for Year 1920

STREET REPAIR ASPHALT DEPT.—SALARIES

Item	Position	Period	Rate	Each	Total
1	Asst. Commissioner ---	12 mo.	\$150.00 mo.	\$1,800.00	\$1,800.00
2	3 Gangs				
3	3 Foremen -----	7 mo.	100.00 mo.	700.00	2,100.00
4	2 Rollermen -----	33 wk.	24.00 wk.	792.00	1,584.00
5	5 Rakers -----	200 days	4.00 day	800.00	4,000.00
6	5 Tampers -----	33 wk.	.45 hr.	668.25	3,341.25
7	5 Smoothers -----	33 wk.	.45 hr.	668.25	3,341.25
8	5 Shovelers -----	33 wk.	.45 hr.	668.25	3,341.25
9	30 Laborers -----	33 wk.	.40 hr.	594.00	17,820.00
10	2 Night Watchmen ---	33 wk.	2.50 night	577.50	1,155.00
11	2 Water Boys -----	33 wk.	6.00 wk.	198.00	396.00
12	8 Teams -----	33 wk.	.75 hr.	1,113.75	8,910.00

Total Salaries ----- \$47,788.75

EQUIPMENT AND SUPPLIES

Item		
1	Sundry Tools -----	\$250.00
2	Asphalt Wagons at \$275.00 -----	550.00— \$ 800.00

Total Salaries, Equipment and Supplies ----- \$48,588.75

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Sheet 20—

Item 1 This Assistant Commissioner has charge of all repair work on Asphalt, Brick and Block streets, alleys, curbing and sidewalks.

Item 2 The men employed in the repair of asphalt streets and alleys are divided into three gangs, two of which are composed of one foreman, one rollerman, one marker, two rakers, two tampers, two

smoothers, one trimmer, one paint man, two hot asphalt shovelers, two sweepers, one stone dust man, six cut-out men, one water boy and one night watchman each, and one gang composed of foreman, one tamper, one smoother, one shoveler and two laborers, whose duties are to repair cuts and dangerous holes and are provided with a truck to expedite moves.

Item 3 These foremen have direct supervision of asphalt repair work, and are employed on this work during the asphalt season.

Item 4 These men operate the rollers which are used for rolling asphalt patches.

Item 5 These men rake the hot asphalt into place and see that the proper amount is put in each patch to make proper grade.

Item 6 The duties of these men consist of tamping the hot asphalt firmly into place.

Item 7 The duties of these men consist of smoothing joints and marks made by roller.

Item 8 These men shovel the hot asphalt from wagons into holes prepared for patching.

Item 9 These men are divided into three gangs as described in Item 2 and are employed only during the asphalt repair season.

Item 10 These night watchmen report for duty on job in the evening when asphalt gangs quit work and look after barricades, red lights, tools and have steam up in roller ready for work in the morning.

Item 11 These boys carry drinking water for men and run errands.

Item 12 These teams are divided between the two gangs, four with each, three hauling hot asphalt to the patching gangs, and one removing cuttings from street.

Supplementary Report on Appropriations Requested for Year 1920.

EQUIPMENT AND SUPPLIES

Sheet 20—Item 1. These tools are required for general use in asphalt repair work and consists of smoothers tamps, rakes, shovels, scoops, push brooms, cutters, picks, buckets, tape lines, crowbars, wheelbarrows, etc.

Sheet 20—Item 2. We request this appropriation for the purpose of purchasing two new asphalt wagons to replace those that are worn out and will have to be discarded.

Details of Appropriations Requested for Year 1920

BRICK AND BLOCK STREET DEPARTMENT.

Item.	Salaries.	Period.	Rate.	Each.	Total.	Dept.
						Total.
1.	2 Foremen	5 Mo. each.	\$100.00	per Mo.	\$500.00	\$1,000.00
2.	12 Laborers	130 Days each.	3 20	per da.	416.00	4,992.00
3.	2 Teams	130 Days each.	6.00	per da.	780.00	1,560.00
Total Salaries Brick and Block Street Department.....						\$7,552.00

Details of Appropriations Requested for Year 1920

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BRICK AND BLOCK STREET DEPARTMENT.

Item.	Equipment and Supplies.	Unit Price.	Total	Total.
1.	50,000 No. 2 Paving Brick----	@\$31.00 per 1000	\$1,550.00	
2.	3,000 Yds. 4 in. Wood Block--@	2.25 per yd.	6,750.00	
3.	150 Bbls. Cold Mix Asphalt--@	15.60 Barrell	2,340.00	
4.	200 Tons Screened Stone-----@	1.83 Ton	366.00	
5.	Sundry Tools -----		110.00	
	Total Equipment and Supplies Brick and Block Dept.----			\$11,116 00

Total Salaries, Equipment and Supplies Brick and Block Dept.--\$18,668.00

CITY OF INDIANAPOLIS—STREET COMMISSIONER'S DEPARTMENT.

Supplementary Report of Appropriations Requested for Year 1920

BRICK AND BLOCK STREET DEPARTMENT—SALARIES.

Sheet 23—Item 1. These men are employed in charge of making repairs on brick and block streets when not engaged in asphalt repair work.

Sheet 23—Item 2. These men are divided in two gangs and are employed in making repairs on brick and block streets.

Sheet 23—Item 3. These teams haul material to the above gangs and clean debris from streets.

CITY OF INDIANAPOLIS—STREET COMMISSIONER'S DEPARTMENT.

Supplementary Report of Appropriations Requested for Year 1920

BRICK AND BLOCK STREET DEPARTMENT, EQUIPMENT AND SUPPLIES.

Sheet 23—Item 1. These brick are used in the repair of brick and older block streets and alleys and our estimate is based on what our requirements have been this year.

Sheet 23—Item 2. These block are used in repairing the more recent constructed wood block pavements.

Sheet 23—Item 3. This material is used in patching the smaller holes in brick pavements.

Sheet 23—Item 4. This stone is used in the preparation of the cold asphalt mixture.

Sheet 23—Item 5. Tools used in general repair work on brick and block streets such as picks, shovels, hammers, hand axes, tongs, wheelbarrows, tamps, and tape lines.

CITY OF INDIANAPOLIS—STREET COMMISSIONER'S DEPARTMENT.

Details of Appropriations Requested for Year 1920

CEMENT WALKS AND CURB DEPARTMENT.

Item	Position	Period	Rate	Each	Total	Dept. Total
1.	1 Foreman	5 Mo	\$100 Mo.	\$500.00	\$500.00	
2.	2 Cement Finishers	25 Weeks	.50 per Hr.	562.50	1125.00	
3.	4 Laborers	25 Weeks	.40 per Hr.	450.00	1800.00	
4.	2 Teams	25 Weeks	.75 per Hr.	843.75	1687.50	
Total Salaries Cement Walks and Curb Department						\$5112.50

Details of Appropriations Requested for Year 1920

CEMENT WALKS AND CURB DEPARTMENT.

Item.	Equipment and Supplies.	Unit Price.	Total.	Total.
1.	1200 Barrels Cement	@3.50	\$4200.00	
2.	Sundry Tools		100.00	
Total Equipment and Supplies Cement Walks and Curb Department				\$4,300.00

Total Salaries, Equipment and Supplies Cement Walks and Curb Department -----\$9,412.50

CITY OF INDIANAPOLIS—STREET COMMISSIONER'S DEPARTMENT.

Supplementary Report of Appropriations Requested for Year 1920

CEMENT WALKS AND CURB DEPARTMENT—SALARIES.

Sheet 26—Item 1. This man has direct charge of men making repairs on curbing and cement walks.

Sheet 26—Item 2. These men do the finishing on cement work and are required to be experts in their line.

Sheet 26—Item 3. These men do the digging, mixing and shoveling for this work.

Sheet 26—Item 4. These teams are employed in hauling material and debris.

CITY OF INDIANAPOLIS—STREET COMMISSIONER'S DEPARTMENT.

Supplementary Report of Appropriations Requested for Year 1920

CEMENT WALKS AND CURB DEPARTMENT—EQUIPMENT AND SUPPLIES.

Sheet 26—Item 1. This cement is used principally in making repairs on sidewalks and curb and in making concrete base for cuts in streets and mixing mortar for the repair of catch basins, manholes and inlets.

Sheet 26—Item 2. Tools used in cement work such as trowels, joint-

IND. U. LIB. INDIANAPOLIS

ers, edgers, picks, shovels, tamps, buckets, hoes, levels chisels mal-lets, saws, hammers, wheelbarrows, cement brushes, rubber hose and forms.

CITY OF INDIANAPOLIS—STREET COMMISSIONER'S DEPARTMENT.

Details of Appropriations Requested for Year 1920

CITY YARDS DEPT.—SALARIES

Item	Position	Period	Rate	Total
1	1 Yard Foreman -----	12 mo.	\$100.00 mo.	\$1,200.00
2	1 Yard Clerk -----	12 mo.	100 00 mo.	1,200.00
3	1 Storekeeper -----	12 mo.	83.33½ mo.	1,000.00
4	1 Blacksmith -----	52 wks.	22.50 wk.	1,170.00
5	1 Blacksmith Helper -----	52 wks.	19.69 wk.	1,023.88
6	1 Night Watchman -----	366 nights	2.50 night	915.00
7	1 Red Light Man -----	366 nights	2.50 night	915.00
8	2 Laborers -----	366 days	.40 hour	2,342.40
Total Salaries -----				\$ 9,766.28

EQUIPMENT AND SUPPLIES

Item		
1	Repairs on 2 Steam Rollers, \$250 00 each-----	\$ 500.00
2	Repairs on 9 Graders, \$20.00 each -----	180.00
3	Repairs on 5 Road Drags, \$18.00 each-----	90.00
4	Repairs on 14 Dump Wagons, \$20.00 each-----	280.00
5	Repairs on 1 Stone Wagon -----	5.00
6	Repairs on 3 Plows -----	30.00
7	Bar Iron, various sizes -----	150.00
8	Ogden Bar Steel -----	60.00
9	5 Bars ¾-in. sq. Steel -----	35.00
10	10 Doz. Hack Saw Blades -----	7.00
11	4 Tons Blacksmith Coal, \$10.00 ton-----	40.00
12	12 Wagon Tongues, \$4.50 each-----	54.00
13	12 Double Trees, \$1.50 each -----	18.00
14	24 Single Trees, \$0.75 dozen -----	18.00
15	3 Doz. Round Files, various sizes -----	6.00
16	Bolts, Nuts, Washers and Rivets -----	150.00
17	Red Engine Oil, 300 gal. at 35c-----	105.00
18	Motor Oil "B", 600 gal. at 54c-----	324.00
19	Motor Oil "C", 500 gal. at 45c-----	225.00
20	Motor Oil "A", 600 gal. at 54c-----	324.00
21	Heavy Engine Oil, 200 gal. at 50c-----	100.00

22	Coal Oil, 12,000 gal. at 16c	1,920.00
23	Gasoline, 25,000 gal. at 23c	5,750.00
24	Axle Grease 200 lbs. at 23c	10.00
25	Cup Grease, 1,000 lbs. at 4c	40.00
26	100 Gal. Red Wagon Paint at \$3.00 gal.	300.00
27	100 Gal. Green Paint at \$3.00 gal.	300.00
28	10 Gal. White Paint at \$3.00 gal.	30.00
29	10 Gal. Black Paint at \$3.00 gal.	30.00
30	1,000 lbs. Waste at 16c	160.00
31	300 lbs. Rags at 14c	42.00
32	50 Gal. Graphite Paint at \$1.75	87.50
33	5 Gal. Japan Dryer at 90c	4.50
34	20 Gal. Varnish at \$2.50	50.00
35	1 Barrel Boiler Compound	104.00
36	10 Boxes Belt Lacers at 25c box	25.00
37	50 Lbs. Babbit Metal at 40c lb.	20.00
38	5 Sq. Yds. Rainbow Packing at \$2.00 yd.	10.00
39	10 Doz. Lanterns, Ruby Globes, at \$13.50 doz.	135.00
40	5 Doz. extra Ruby Globes at \$4.00	20.00
41	2 Doz. extra Wide Globes at \$3.50	7.00
42	10 Doz. Handles at \$5.00	50.00
43	6 Doz. Elec. Light Globes, 100 watt, at 75c each	54.00
44	25 Lbs. Welding Compound	3.00
45	1-4 Doz. Heavy Iron Wheelbarrows at \$7.00	21.00
46	50 Lbs. Belt Dressing at 40c	20.00
47	200 Lbs. Fire Clay	4.00
48	200 Ft. 6-ply 6-in. Rubber Belting	200.00
49	20 Rolls Rubber Roofing at \$1.60 roll	32.00
50	1 Stove	24.00
51	½ Doz. Log Chains, 10 ft.	21.00—
		\$12,212.00
	Total Salaries, Equipment and Supplies	\$21,978.28

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Sheet 29—

- Item 1 The Yard Foreman has direct charge of City Yards and equipment of the Department and all employees connected therewith, and is required to see that all repairs are made on equipment and that it is ready for service when called for.
- Item 2 The Yard Clerk's duties are to keep a record of all in-coming and out-going yard and plant supplies.
- Item 3 The Storekeeper has charge of all supplies and issues them only on requisition signed by a foreman.

IND. U. LAW LIB. IND'PLS

- Item 4 This man is employed at general blacksmith work at yards.
- Item 5 This man is employed to assist Blacksmith.
- Item 6 This man reports for duty in the evening and relieves the Yard Foreman and has charge of the yards at night, receives all phone calls and directs Red Light Man in placing lights.
- Item 7 This man's duties are to place red lights where dangerous conditions occur and the City is liable.
- Item 8 These men are employed cleaning red lights, making temporary repairs on ditches, holes in street, distributing oil and gas to trucks and assisting around the yards generally.

EQUIPMENT AND SUPPLIES

Sheet 29—

- Item 1 It will be necessary to completely overhaul the two steam rollers in this department, and we are advised by experts that it will require this amount.
- Item 2 This is for a complete overhauling and painting, and includes new blades and mould boards.
- Item 3 This item consists of new blades and bolts.
- Item 4 This item consists of repainting, resetting tires, and general repairs.
- Item 5 This item is for repainting and general overhauling.
- Item 6 This item is for painting and new points.
- Item 7 This item consists of bar and round iron in various sizes and is used by blacksmiths in general work.
- Item 8 This steel is used in scarifier teeth and various tools, such as punches, chisels, etc.
- Item 9 This steel is used for repointing picks and asphalt cutters.
- Item 10 These blades are used in blacksmith shop.
- Item 11 This coal is used in blacksmith forge.
- Item 12 These tongues are required to replace breakage.
- Item 13 These double trees are required to replace breakage.
- Item 14 These single trees are required to replace breakage.
- Item 15 These files are used in blacksmith shop.
- Item 16 These articles are required in numerous sizes and are used in general repair work on equipment.
- Item 17 This is a special grade of oil we require for use on engine and machinery at the Asphalt Plant.
- Item 18 This grade of oil is required for Truck Engine.
- Item 19 Extra heavy oil used on Truck Gears.
- Item 20 For use in Trucks in warm weather.
- Item 21 This grade of oil is used on sand drums and machinery at Asphalt Plant.
- Item 22 This oil is used in lanterns, for motor power on Tractors, and for surface burners in Asphalt repair.

- Item 23 This gasoline is used in trucks, asphalt roller and tractor.
- Item 24 Used on wagons and graders.
- Item 25 This grease is used on trucks, rollers and engines.
- Item 26 This paint is used in repainting equipment.
- Item 27 This paint is used in painting barricades, tool wagons, graders, drags, signs, etc.
- Item 28 This paint is used for signs and striping equipment.
- Item 29 This paint is used for painting fire pans and kettles.
- Item 30 For use at plant.
- Item 31 This material is used for cleaning trucks, rollers and engines.
- Item 32 This kind of paint is used for painting boilers and smoke-stacks at plant.
- Item 33 Dryer used in paint mixture.
- Item 34 This varnish is used when repainting equipment.
- Item 35 This compound is used for cleaning boilers at asphalt plant.
- Item 36 Used for repairing belts at plant.
- Item 37 This metal is used for making new bearings at plant and on rollers.
- Item 38 This packing is for use at Asphalt Plant and in steam rollers.
- Item 39 These lanterns are used as signals for dangerous places in streets and bridges.
- Item 40 To replace breakage.
- Item 41 To replace breakage.
- Item 42 We require these handles to replace those broken in hammers, tamps, picks, shovels, etc.
- Item 43 These globes are required to replace breakage and those worn out at City Yards.
- Item 44 This material is used by blacksmith.
- Item 45 These wheelbarrows are used at the City Yards and in certain street work and are required to replace those worn out.
- Item 46 Used on belts at Asphalt Plant.
- Item 47 This material is used in making repairs on fire boxes at Asphalt Plant.
- Item 48 This belting is used to replace worn out belt at Asphalt Plant.
- Item 49 We require this material for making repairs on the various buildings at city yards.
- Item 50 This stove is to replace the one worn out in office at city yards.
- Item 51 These chains are used by carpenters in hauling large timbers, by street men handling curb stone and carried on trucks for emergencies.

Details of Appropriations Requested for Year 1920

IND. U. LAW LIB. INDIANAPOLIS

ASPHALT PLANT DEPT.—SALARIES

Item	Position	Period	Rate	Each	Total
1	1 Foreman -----	12 mo.	\$125.00 mo.	\$1,500.00	\$1,500.00
2	1 Engineer -----	234 da.	4.05 da.	947.70	947.70
3	1 Drum Fireman ----	200 da.	.45 hr.	810.00	810.00
4	1 Mixerman -----	200 da.	.50 hr.	900.00	900.00
5	1 Sand Feeder -----	200 da.	.45 hr.	810.00	810.00
6	2 Kettlemen -----	200 da.	.45 hr.	810.00	810.00
7	1 Fireman -----	200 da.	.40 hr.	720.00	720.00
8	1 Stone Dust Man ---	200 da.	.45 hr.	810.00	810.00
9	6 Laborers -----	200 da.	.40 hr.	720.00	4,320.00
10	1 Laborer -----	313 da.	.40 hr.	1,126.80	1,126.80
Total Salaries -----					\$13,564.50

EQUIPMENT AND SUPPLIES

Item		
1	600 Tons Refined Asphalt at \$30.00 per ton--	\$18,000.00
2	20,000 Gallons Flux Oil at 8c per gal.-----	1,600.00
3	760 Tons Stone Dust at \$5 50 per ton-----	4,180.00
4	3,000 Tons Cicotte Sand at \$1.00 per yd. ----	3,000.00
5	2,000 Tons Gray Sand at 90c per ton-----	1,800.00
6	450 Tons Coal at \$3.60 per ton-----	1,620.00
7	Plant Repairs -----	450.00
8	Sundry Tools -----	50.00— \$30,700.00
Total Salaries, Equipment and Supplies-----		\$44,264.50

Supplementary Report of Appropriations Requested for Year 1920

SALARIES

Sheet 35—

- Item 1 This man has direct charge of the operation of asphalt plant and all men employed in the production of asphalt during the time the plant is in operation, and during the remainder of the year he is engaged in making all necessary repairs on plant and in receiving and distributing supplies for the season following.
- Item 2 This man is employed as engineer at the Asphalt Plant.
- Item 3 This man is employed in keeping fire under sand drums to produce the proper temperature and is required to be experienced.
- Item 4 This man mixes refined asphalt and the different ingredients to produce the finished product.
- Item 5 This man's duties are to feed the sand into elevator in proper proportions to get desired results.

Item 6 These men are employed to keep the proper amount of fire under kettles and stirring hot asphalt, one a day man and the other a night man, as it is necessary to keep a continuous fire under the kettles.

Item 7 This man tends fire under boiler at plant.

Item 8 This man is employed in stone dust shed and wheels necessary amount of stone dust required in preparation of asphalt mixture to plant, assists in filling kettles, etc.

Item 9 These men are employed as laborers at asphalt plant and their work consists of wheeling sand, coal, filling kettles, etc.

EQUIPMENT AND SUPPLIES

Sheet 35—

Item 1 This asphalt is purchased in its raw state and requires certain amounts of cicotte, gray sand, stone dust and flux oil, and goes through a boiling process at the Plant to produce the finished product. Our estimate of amount is based on requirements in the past.

Item 2 This oil is used in the asphalt mixture and the amount required depends upon the kind of refined asphalt used, as some kinds require a greater amount of flux oil than others.

Item 3 A certain per cent. of this material is used in the asphalt mixture and is also used on the finished work for the purpose of filling voids in patch.

Item 4 This sand is required in mixing refined asphalt to produce the finished product.

Item 5 This sand is used principally in asphalt mixture and is also used for cushions in brick and block repair work.

Item 6 This coal is used to maintain fires under boilers, kettles and sand drums.

Item 7 \$400 of this item is for new bottoms under two kettles and \$50 for miscellaneous repairs at Asphalt Plant.

Item 8 These tools are used at plant and consist of wheelbarrows, sand scoops, and long handle shovels.

DEPARTMENT OF PUBLIC SAFETY

Item 1—Salaries—

Article A.	3 Members of Board	\$ 3,600.00
B.	1 Executive Secretary	2,000.00
C.	1 Police and Fire Surgeon	1,440.00
D.	1 Assistant Police and Fire Surgeon	864.00
E.	1 Veterinary Surgeon	1,000.00
F.	1 Clerk to Board	1,500.00
G.	Clerical Help	1,020.00

\$11,424.00

Supplementary Report :

Article B provides for the appointment of an Executive Secretary to the Board of Public Safety.

Article E provides for an increase in salary of \$136.00 per year for the Veterinary Surgeon.

Article F provides salary for Clerk to the Board of Public Safety.

Article G provides \$1,020.00 for extra clerical help.

Item 2—Incidentals—

Article A. For purchase of Medical Supplies for Police Surgeon	\$300.00
B. Postage	75.00
C. Miscellaneous Office Supplies	125.00
	<hr/>
	\$500.00

Item 3—Printing and Stationery—

Article A. Record Books	\$ 100.00
B. Office Stationery	100.00
C. Miscellaneous Printed Forms	100.00
D. Manuals	700.00
	<hr/>
	\$1,000.00

Supplementary Report :

It will be necessary to revise and print new manuals of the various departments, as the ones in use at the present time have not been revised for several years.

Item 4—Telephones—	\$5,955.68
Grand Total	\$18,879.68

ITEMIZED RENTAL LIST, BOARD OF PUBLIC SAFETY PHONES

Indianapolis Telephone Co.

Fire Department

	Per Year
3 Lines to cabinet (591-592-593 Fire Dept.)	\$ 30.00
1 Main line to Gamewell Fire Alarm Room	54.00
1 Outside station No. 540 (Fire Hdqtrrs. to 220 E. Pearl St.)	40.00
No. 1—1 Outside station to 44 Indiana Ave.	27.30
2—do to 1531 Roosevelt Ave.	142.00
3—do to 1136 Prospect St.	36.30
4—do to 428 W. Morris St.	51.00
5—do to 122 W. 15th St.	64.00
6—do to 533 W. Washington St.	40.00
7—do to New York and Alabama Sts.	18.00
8—do to 748 Mass. Ave. (Bn. Chief, J. Petty)	37.00
9—do to 539 Germania Ave.	99.00

10—do to	601 S. Illinois St. -----	46.00
11—do to	1030 E. Washington St. -----	43.00
12—do to	Sherman Ave. & New York St. -----	97.00
13—do to	Maryland & Ky. Ave. (Bn. Chief, W. Ripley) --	40.00
14—do to	2940 Kenwood Ave. -----	106.00
15—do to	2101 English Ave. -----	97.00
16—do to	1602 Ashland Ave. -----	67.00
17—do to	1198 Madison Ave. -----	58.00
18—do to	1913 W. Washington St. -----	73.00
19—do to	1500 W. Morris St. -----	71.70
20—do to	356 Beville Ave. -----	73.00
21—do to	2320 Olney St. -----	103.80
22—do to	2357 Ashland Ave. -----	78.00
23—do to	1002 Udell St. -----	126.00
24—do to	1902 Dexter Ave. -----	121.00
25—do to	5532 E. Washington St. -----	126.00
26—do to	2100 Webb St. -----	88.00
27—do to	E. Tenth near Oxford St. -----	97.00
28—do to	38th and Ruckle Sts. -----	139.00
29—do to	2200 Shelby St. -----	114.00
30—do to	New Jersey & South (Bn. Chief, J. H. Johnson)	34.00
31—do to	28 E. Maryland St. -----	31.00
37—do to	Ala. & N. Y. Sts. (Priv. Office J. C. Loucks) ---	18.00
41—do to	Watch Tower, Merchants Bank Bldg. -----	28.00
43—do to	Supt. Fire Alarm Tel. (John Berry) -----	13.00
44—do to	Ala. & New York (Extension) -----	13.00
355—do to	Fire Prevention Extension -----	9.00
	Total -----	\$2,549.10

List of Telephones in Residences of Members of Fire Department:

Loucks, John C., Chief Fire Force -----	3548 College Ave.
Hoyl, Simeon C., Assistant Chief -----	126 W. 18th St.
Petty, Jacob, Battalion Chief -----	2222 Ashland Ave.
Ripley, John W., Battalion Chief -----	3344 Park Ave.
Johnson, J. Harry, Battalion Chief -----	12 Alexander Apts.
Fulmer, H. H., Battalion Chief -----	937 English Ave.
Wheat, Ben C., Secretary -----	820 N. Keystone Ave.
Berry, John, Supt. of Fire Alarm -----	1126 Arsenal Ave.
Borger, Conrad, Asst. Superintendent -----	515 N. Jefferson Ave.
McColloch, William G., Lineman -----	633 N. Jefferson Ave.
Brooks, C. C., Lineman -----	114 N. Kealing Ave.
Griffis, W. B., Lineman -----	23 Eastern Ave.
Nesbit, O. P., Lineman -----	433 Fulton St.

IND. U. LIB. LIS. INDIANAPOLIS

The contract price of the above listed phones is \$18.00 per year, less 25%. Net cost, \$13.50 each.

Total, 13 phones, \$175.50 per year.

Police Department

	Per Year
1 Attendant Cabinet (Desk Sergeant)	\$ 12.00
1 Attendant Cabinet (Gamewell Fire Alarm)	12.00
3 Lines to Cabinet (Station 391-392-393 Police Station)	30.00
1 Emergency Trunk (Police Station to City Hall)	10.00
No. 361 Sub Station No. 1—24th and Ashland Ave.	78.00
362 Sub Station No. 2—Indiana Ave. & Michigan St.	27.30
363 Sub Station No. 3—Morris St., near West	51.00
364 Sub Station No. 4—Prospect, near Shelby St.	36.30
365 Sub Station No. 5—5523 E. Washington St.	126.00
366 Sub Station No. 6—Roosevelt, near Olney	103.80
367 Sub Station No. 7—Udell and Rader	126.00
368 Sub Station No. 8—Germania, near Michigan St.	99.00
369 Sub Station No. 9—Morris, near Harding St.	71.70
374 Sub Station 38th and Ruckle Sts.	143.10
370 1 Station Mounted Police Barn	33.00
3465—5 Trunks	270.00
18 Stations unrestricted	414.00
1 Extension	13.00
371 Garage	
372 Matron	
373 Turnkey	
375 Inspector	
376 Bertillon	
377 Gamewell Operator	
378 Supply Department	
379 Captain of Police	
381 Chief	
382 Lieutenant of Detectives	
384 Chief of Police	
385 Secretary to Chief	
387 Custodian's Office	
388 Lady Police Sergeant	
389 Detective Dept. Secretary's Office	
390 House Sergeant	
396 Detective Roll Call Room	
383 Supervisor of Detectives	
1 Bell on Station 370	3.00
Total	\$1,659.20

East Market

1 Outside Station No. 301 (Market Master) ----- 33.00

Total ----- \$1,692 20

List of Telephones in Residences of Members of the Police Dept.:

Chief—Chief's Residence

Captain—Franklin, Harry ----- 607 DeQuincy St.
 Ray, Alfred ----- 821 N. Temple Ave.
 Reed, Harley ----- 125 Euclid Ave.

Lieutenant—Corrigan, John ----- 543 Dorman St.
 Cox, William E. ----- 323 N. Gladstone Ave.
 Forsythe, Leonard ----- 91 N. Warman Ave.
 Garrett, Earl ----- 1242 Prospect St.
 Johnson, Claude ----- 128 N. East St.
 Woollen, Robert E. ----- 934 N. Beville Ave.

Supt. of Detectives—Kinney, Jerry E. ----- 523 W. St. Clair St.

Lieut. of Detectives—Manning, Chauncey A. ----- 1015 Broadway

Capt. of Detectives—Simon, Fred ----- 1355 S. East St.

Detective—Askins, Henry ----- 1950 Broadway

Allen, Noble ----- 1110 W. 32nd St.

Brady, William ----- 2416 Bellefontaine St.

Barnaby, Thomas ----- 1033 W. Michigan St.

Bridwell, Harry ----- 439 N. Tacoma St.

Coleman, Walter ----- 724 N. Senate Ave.

Conner, Harry ----- 430 Highland Ave.

DeRossette, Keller A. ----- 443 W. 28th St.

Duncan, Frank ----- 1615 Ashland Ave.

Dugan, Hugh ----- 1337 Marlowe Ave.

Fletcher, Herbert R. ----- 610 N. Oxford St.

Flaherty, Michael J. ----- 453 Minerva St.

Fesler, William B. ----- 955 W. 27th St.

Fields, Arthur ----- 25 E. Palmer St.

Houlihan, Dennis ----- 1723 E. Terrace Ave.

Haley, Martin J. ----- 1038 Church St.

Hall, Elmer F. ----- 1935 Hoyt Ave.

Howerton, George ----- 917 E. Washington St.

Hinshaw, H. H. ----- 516 E. Washington St.

Irick, Harry ----- 714 S. Noble St.

Larsh, William ----- 826 Warren Ave.

McMurtry, Jesse ----- 631 N. Oxford St.

McIntyre, Charles T. ----- 3846 Park Ave.

Mason, Harry ----- 849 Beville Ave.

Mullen, John ----- 119 W. 28th St.

Morgan, John W. ----- 556 W. 30th St.

IND. U. LIB. IND. PIS

Peats, Charles	1204 Hartford St.
Perrott, A. G.	313 Roberts Annex
Rugenstein, William	2915 Highland Place
Rademacher, Herman	909 E. Minnesota St.
Row, Frank	846 Edison Ave.
Roache, Patrick	145 W. 22nd St.
Riley, William	718 Elm St.
Reynolds, Frank	2916 Highland Place
Simon, Otto	1138 Laurel St.
Stewart, George E.	4170 Guilford Ave.
Stewart, George M.	925 Massachusetts Ave.
Sullivan, Michael J.	2544 N. Delaware St.
Stone, George	227 N. Illinois St.
Sneed, George W.	218 W. 13th St.
Schubert, Edw.	32 S. Alabama St.
Trabue, Edward	614 W. North St.
Thomas, Othello D.	414 Ruskin St.

Total phones now in use, 56; phones to be installed later, 3; total, 59.

The contract price of the above listed phones is \$18.00 per year, less 25%. Net cost, \$13.50 each. Total, \$796.50.

Central Union Telephone Co.

Fire Department

	Per Year
Main 504 Gamewell Department	\$60.72
Main 551 Fire Tower	60.72
Main 554 Chief Fire Force	60.72—\$182.16

Police Department

Main 5640 Chief of Police	\$ 60.72
Main 7252 Supervisor of Detectives, Long Dis. Loop---	27.00
Main 1750 4 Trunks	126.00
1 Switchboard	180.00
15 Terminals	157.50
1 Extension	9.00— 560.22
Total	\$742.38

Terminal No. 1	Chief's Office
2	Lieutenant of Traffic
3	Secretary's Office
4	Captain's Office
5	House Sergeant
6	Operator
7	Supervisor of Detectives
8	Lieutenant of Detectives

- 9 Detectives' Office
- 10 Roll Call Room
- 11 Bicyclemen
- 12 Policewomen
- 13 Turnkey
- 14 Matron
- 15 Supply Department

DEPARTMENT OF BUILDINGS

Item No. 1—Salaries—

1 Commissioner of Buildings -----	\$ 3,000.00
1 Asst. Commissioner of Buildings -----	1,800.00
1 Chief Clerk -----	1,320.00
1 Stenographer -----	1,020.00
4 Building Inspectors at \$1,620.00 -----	6,480.00
1 Elevator Inspector -----	1,800.00
1 Smoke Inspector -----	1,800.00
1 Director of Fire Prevention -----	2,700.00
	\$19,920.00

Supplementary Report:

This estimate is based on increased salaries as follows:

1 Chief Clerk -----	From \$1,200.00 to \$1,320.00
1 Stenographer -----	900.00 to 1,020.00
4 Building Inspectors -----	1,500.00 to 1,620.00
1 Elevator Inspector -----	1,350.00 to 1,800.00
1 Smoke Inspector -----	1,200.00 to 1,800.00

It also provides for one Smoke Inspector and one additional Building Inspector.

Item No. 2—Printing, Stationery & Miscellaneous: \$1,650.00

Supplementary Report:

This fund also covers the expense of Printing and Stationery for the Fire Prevention Bureau. The Fire Prevention Bureau requires \$950.00 for street car tickets, filing cabinets, stamped envelopes, printing and miscellaneous. The balance, \$700.00, is for the Building Department.

The increase in the amount of this fund is due to increased cost of materials and larger quantities required.

Item No. 3—Transportation Fund—

Article A. Gasoline -----	\$ 540.00
B. Oil -----	60.00
C. Tires and tubes -----	540.00
D. Emergency & miscellaneous repairs -----	400.00
	\$1,540.00

H. D. U. S. W. L. B. IND. P. S.

Item No. 4—New Automobiles—

Four (4) new cars	\$4,400.00
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Supplementary Report:

The cars used by the Building Department at the present time have been in use for four years and are becoming badly worn and needing more repairs all the time. They have been overhauled and repaired so often that it would be unprofitable to try to make them last through another season.

Grand Total	\$27,510.00
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DEPARTMENT OF DOG POUND

Item No. 1—Salaries—

1 Pound Keeper	\$1,200.00
2 Deputy Pound Keepers, at \$1,020.00	2,040.00

\$3,240.00

Supplementary Report:

This estimate is based on increased salaries as follows:

Pound Keeper	From \$1,000.00 to \$1,200.00
2 Deputy Pound Keepers	900.00 to 1,020.00

Item No. 2—New Equipment—

\$500.00

Supplementary Report:

This amount is needed for an auto truck, as the one now in use will have to be replaced with a new one during the next year.

Item No. 3—Maintenance—

3—30x3½ Non skid Casings at \$20.00	\$ 60.00
3—30x3 Non skid Casings at \$15.00	45.00
4—30x3½ Gray Inner Tubes at \$3.00	12.00
4—30x3 Gray Inner Tubes at \$2.25	9.00
1,200 gallons Gasoline at 25c	300.00
50 gallons Motor Oil at 55c	27.50
Repairs to Machine	100.00
Brooms, Mops and Chemicals	50.00
Dog Food	520.00

\$1,123.50

Grand Total	\$4,863.50
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DEPARTMENT OF EAST MARKET

Item No. 1—Salaries—

1 Market Master	\$2,000.00
1 Assistant Market Master	1,320.00
7 Janitors at \$80.00 per month	6,720.00
2 Watchmen at \$70.00 per month	1,680.00
1 Matron	900.00

\$12,620.00

Supplementary Report:

This estimate is based on increased salaries as follows:

1 Market Master -----	From \$1,500.00 to \$2,000.00	
1 Assistant Market Master_	1,200.00 to 1,320.00	
7 Janitors -----	840.00 to 960.00	
1 Matron -----	150.00 to 900.00	
Item No. 2—Gas and Electric Lights—		\$2,000.00
Item No. 3—Incidentals—		
Brooms and Mops -----		\$ 65.00
Toilet Paper -----		165.00
Paints, Oils and Glass -----		80.00
Tools -----		20.00
Office Supplies -----		25.00
Hardware, Nails, etc. -----		20.00
Miscellaneous Janitor Supplies -----		40.00
Emergencies -----		85.00
		<hr/>
		\$500.00
Item No. 4—Printing and Stationery—		
Receipt Books -----		\$200.00
Stationery -----		100.00
		<hr/>
		\$300.00
Item No. 5—Repairs to Buildings—		\$2,000.00
Supplementary Report:		
This amount will be needed for incidental repairs.		
Grand Total -----		\$17,420.00

FIRE DEPARTMENT

Item No. 1—Pay Roll—

Executive Department

No.	Rank	Per Mo.	Per Annum	Total
1	Chief -----		\$4,000.00	\$ 4,000.00
1	Assistant Chief -----		3,000.00	3,000.00
4	Battalion Chiefs -----	\$200.00	2,400.00	9,600.00
1	Secretary to Chief -----	130.00	1,560.00	1,560.00
1	Clerk -----	110.00	1,320.00	1,320.00
42	Captains -----	160.00	1,920.00	80,640.00
48	Lieutenants -----	140.00	1,680.00	80,640.00
1	Supt. Fire Alarm Tel. -----		2,000.00	2,000.00
	<i>Operative Department</i>			
1	Asst. Supt. Fire Alarm Tel.---	150.00	1,800.00	1,800.00
1	Cable Splicer -----	135.00	1,620.00	1,620.00
3	Electricians -----	135.00	1,620.00	4,860.00
1	Master Mechanic -----	200.00	2,400.00	2,400.00

1 Asst. Master Mechanic -----	150.00	1,800.00	1,800.00
4 Department Mechanics -----	135.00	1,620.00	6,480.00
25 Chauffeurs -----	130.00	1,560.00	39,000.00
11 Engineers -----	130.00	1,560.00	17,160.00
200 Privates, 1st grade -----	120.00	1,440.00	288,000.00
Assigned as follows:			
185 to active service			
6 as Gamewell Operators			
3 Watchmen in Fire Tower			
1 Driver of Supply Wagon			
1 Driver of Fuel Wagon			
4 Inspectors in Fire Prevention Department			
18 Privates, second grade -----	110.00	1,320.00	23,760.00
35 Substitutes -----	100.00	1,200.00	42,000.00
			\$611,640.00

Supplementary Report:

This estimate is based on increased salaries as follows:

1 Chief -----	from \$3,840.00 to \$4,000.00 per year
1 Assistant Chief -----	from 2,520.00 to 3,000.00 per year
1 Secretary to Chief -----	from 1,500.00 to 1,560.00 per year
4 Battalion Chiefs -----	from 2,088.00 to 2,400.00 per year
42 Captains -----	from 1,584.00 to 1,920.00 per year
48 Lieutenants -----	from 1,471.32 to 1,680.00 per year
1 Asst. Supt. F. Alarm Tel. -----	from 1,647.00 to 1,800.00 per year
1 Cable Splicer -----	from 1,537.00 to 1,620.00 per year
3 Electricians -----	from 1,471.32 to 1,620.00 per year
25 Chauffeurs -----	from 1,471.32 to 1,560.00 per year
11 Engineers -----	from 1,471.32 to 1,560.00 per year
200 Privates, first grade ----	from 1,371.60 to 1,440.00 per year
18 Privates, second grade --	from 1,207.80 to 1,320.00 per year
35 Substitutes -----	from 1,098.00 to 1,200.00 per year

Also provides for one Master Mechanic, one Assistant Master Mechanic, four Department Mechanics and one Clerk, additional to regular force.

Item No. 2. Fire Alarm Telegraph—

10 miles No. 10, 3 per cent copper clad steel wire -----	\$900.00
3,000 feet 30 per cent rubber insulated copper wire -----	150.00
1 mile No. 9 galvanized iron wire -----	35.00
10,000 feet code wire -----	300.00
12,000 feet rubber insulated lead cable -----	4,000.00
3,000 feet loom covered cable three wire -----	500.00
Terminal boxes and terminals -----	200.00
600 feet duct rods -----	150.00
Rope -----	50.00

Cable trucks and skids -----	100.00
Cable renewals and repairs -----	1,000.00
Cable sundries -----	300.00
Line sundries -----	200.00
Brackets -----	50.00
Porcelain knobs and tubes -----	50.00
1,000 feet one-half inch galvanized conduit -----	100.00
Repairs parts, registers, gongs, boxes, jokers -----	800.00
300 cells semi-dry batteries -----	200.00
400 storage battery plated (coupled) -----	250.00
1 automobile (roadster) -----	500.00
Repairs to automobiles -----	600.00
50 fire alarm boxes -----	7,500.00
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	\$17,935.00

Item No. 3. Fuel and Heat—

13,250 gallons gasoline at 27c -----	\$3,577.50
950 gallons lubricating oil at 45c -----	427.50
1,800 tons coal at \$5.00 -----	9,000.00
Public Service heat, Station No. 13 -----	900.00
	<hr/>
	\$13,905.00

Item No. 4. Furniture and Fixtures—

2,000 yards linoleum (approximate) at \$3.00 -----	\$6,000.00
6 dozen chairs (approximate) at \$48.00 -----	228.00
150 window shades (approximate) at \$2.00 each -----	300.00
36 beds complete at \$40.00 each -----	1,440.00
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	\$8,028.00

Item No. 5. Gas and Electric Lights—

Lighting, gas and electric -----	\$1,000.00
2,000 electric light bulbs -----	600.00
1,000 gallons coal oil at 15c -----	150.00
	<hr/>
	\$1,750.00

Item No. 6. Harness and Repairs—

165 pounds leather at 75c -----	\$123.75
6 dozen whips at \$12.75 -----	75.00
Repairs to collars and hames -----	125.00
Sundries: Brushes, snaps, etc. -----	100.00
	<hr/>
	\$423.75

Item No. 7. Horse Feed—

17,000 bushels oats at 80c -----	\$13,600.00
240 tons No. 1 Timothy Hay at \$40.00 -----	9,600.00
100 tons wheat straw at \$12.00 -----	1,200.00
Corn, bran, salt, etc. -----	300.00
	<hr/>
	\$24,700.00

Item No. 8. Horseshoeing—

95 head horses, estimated cost \$66.00 -----	\$6,072.00
3,000 calks at 4c -----	120.00
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	\$6,192.00

Item No. 9. Horses, purchase of ----- \$3,000.00
(Purchase of horses is necessary to replace those that become disabled and unfit for service.)

Item No. 10. Hose—

3,000 feet 2½-inch cotton rubber lined fire hose, coupled at \$1.50 per foot -----	\$4,500.00
1,500 feet 1-inch cotton rubber lined at 40c -----	600.00
	<hr/>
	\$5,100.00

Item No. 11. Miscellaneous—

125 pounds sponges at \$6.00 -----	\$750.00
10 kips chamois at \$30.00 -----	300.00
2,000 pounds No. 1 white waste at 15c -----	300.00
Brooms, mops, coaps, etc. -----	1,100.00
Street car tickets for substitutes -----	200.00
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	\$2,650.00

Item No. 12. New Apparatus and Tires—

125 tires at average \$50.00 (28 machines) -----	\$6,250.00
Deluge sets, cellar nozzles, play pipes, shut-off nozzles and minor equipment -----	2,500.00
	<hr/>
	\$8,750.00

Item No. 13. Printing and Stationery—

5 dozen blank books, at \$20.00 -----	\$100.00
10 dozen blank books at \$12.00 -----	120.00
Postage -----	60.00
Printing, fire alarm signals (estimated) -----	150.00
Printing, office blanks and books -----	200.00
	<hr/>
	\$630.00

Item No. 14. Repairs to Apparatus—

Known needed repairs and repainting to the various pieces of apparatus, approximately -----	\$5,000 00
Emergency repairs -----	5,000.00
	\$10,000.00

Item No. 15. Repairs to Buildings—

The following is an approximate estimate for repairs and repainting of the thirty-one fire stations, calculated from what has been done the present year and what remains to be done next year. Several of the stations are very old and require a great amount of repairs each year.--- \$7,500.00

Item No. 16. Repairs to Cisterns—

Repairs to cisterns is an emergency fund to repair cisterns in case of leakage, caveins and necessary repairs on account of street improvements where the grade is changed. Estimated amount needed ----- \$1,500.00

Item No. 17. Soda and Acids. Containers—

Soda and acids are used to charge small extinguishers and chemical tanks on apparatus. Containers are the bottles and stoppers used to contain the acids until the chemicals are to be used. Estimated amount at \$75 per month ---- \$900.00

Grand Total ----- \$724,603.75

POLICE DEPARTMENT

Item No. 1. Pay Roll—

Executive Department

No.	Rank	Per Mo.	Per Annum	Total
1	Chief -----		\$4,000.00	\$4,000.00
3	Captains -----	\$200.00	2,400.00	7,200.00
	(Assigned one to each shift)			
7	Lieutenants -----	160.00	1,920.00	13,440.00
	Assigned as follows:			
	2 assigned to field			
	1 assigned as property clerk			
	1 assigned to Gamewell department			
	1 assigned to Traffic department			
	1 assigned to Juvenile court			
	Provides for one additional lieutenant			
30	Sergeants -----	140.00	1,680.00	50,400.00
	Assigned as follows:			
	12 assigned to field			
	3 assigned to moral squad			
	3 assigned as turnkeys			

4 assigned to humane department			
1 assigned as policewoman sergeant			
1 assigned to garage			
1 assigned to secretary's office			
1 assigned to traffic department			
1 assigned to police barn			
3 assigned to complaint department			
1 Bailiff (Sergeant) -----	106.66	1,280.00	1,280.00
1 Sergeant -----	74.00	888.00	888.00
(Assigned to Board of Children's Guardians)			
1 Secretary -----	125.00	1,500.00	1,500.00
<i>Operative Department</i>			
50 Traffic officers -----	135.00	1,620.00	81,000.00
48 Bicycle officers -----	135.00	1,620.00	77,760.00
8 Wagonmen -----	125.00	1,500.00	12,000.00
233 Patrolmen -----	120.00	1,440.00	335,520.00
20 Patrolmen, first year men ---	110.00	1,320.00	26,400.00
10 Policewomen -----	120.00	1,440.00	14,400.00
3 Matrons -----	110.00	1,320.00	3,960.00
<i>Detective Department</i>			
1 Supervisor of Detectives ----	250.00	3,000.00	3,000.00
1 Captain of Detectives -----	200.00	2,400.00	2,400.00
1 Lieutenant of Detectives ---	160.00	1,920.00	1,920.00
40 Detective Sergeants -----	140.00	1,680.00	67,200.00
			\$704,268.00

Supplementary Report:

This estimate is based on increased salaries as follows:

3 Captains -----	from \$2,088.00	to \$2,400.00
7 Lieutenants -----	from 1,800.00	to 1,920.00
30 Sergeants -----	from 1,584.00	to 1,680.00
1 Bailiff -----	from 960.00	to 1,280.00
1 Sergeant -----	from 792.00	to 888.00
(Assigned to Board of Children's Guardians)		
50 Traffic Officers -----	from 1,537.20	to 1,620.00
48 Bicycle Officers -----	from 1,537.20	to 1,620.00
8 Wagonmen -----	from 1,427.40	to 1,500.00
233 Patrolmen -----	from 1,317.60	to 1,440.00
20 Patrolmen, first year men -----	from 1,207.80	to 1,320.00
10 Policewomen -----	from 1,317.60	to 1,440.00
3 Matrons -----	from 1,224.00	to 1,320.00
1 Supervisor of Detectives -----	from 2,520.00	to 3,000.00
1 Lieutenant of Detectives -----	from 1,800.00	to 1,920.00
40 Detective Sergeants -----	from 1,584.00	to 1,680.00

This also provides for an additional Lieutenant and one Captain of Detectives.

Item No. 2. Station House Salaries—

5 Janitors at \$80.00 per month ----- \$4,800.00

Item No. 13. Auto Maintenance and Repairs—

Maintenance of 14 automobiles and 5 motorcycles:

20,000 gallons gasoline at 27c ----- 5,400.00

1,000 gallons oil at 50c ----- 500.00

Tires ----- 3,000.00

Parts and repairs ----- 1,100.00

\$10,000.00

Item No. 4. Bertillon System—

Bertillon System Maintenance:

Photographic supplies ----- 275.00

Printing ----- 100.00

Miscellaneous ----- 50.00

New camera and stand ----- 75.00

Filing case ----- 250.00

\$750.00

Item No. 5. Bicycles and Repairs—

36 bicycles in department, new parts and tires ----- \$750.00

Item No. 6. Police Barns—

Repairs to barn and painting ----- \$750.00

Salaries for two hostlers at \$900.00 each ----- 1,800.00

\$2,550.00

Supplementary Note:

At present two patrolmen are assigned to the police barns to perform duties as hostlers. By employing two civilians for this work it will release the two patrolmen for assignment to districts.

Item No. 7. Electrical Department—

10 Police call boxes ----- \$2,000.00

20 underground cable term boxes ----- 200.00

10 receiver switch and mount ----- 95.00

10 arrester mounts for call boxes ----- 20.00

10 circuit shunt switches ----- 375.00

3 tap bells (old style) ----- 52.50

100 telephone cords ----- 30.00

25 transmitters ----- 100.00

25 No. 20 3MF condensers ----- 50.00

10 telephone circuit short switches ----- 210.00

3,000 rubber bushings for call boxes ----- 210.00

10 sets rubber bushings inside work ----- 10.00

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Parts and springs for register, etc. -----	300.00
1 ground test voltmeter for board -----	75.00
1 instrument for measuring trouble -----	125.00
25 miles No. 12 weatherproof copper wire -----	1,600.00
25 miles No. 10 weatherproof copper wire -----	2,100.00
500 10-pin pony X arms -----	477.00
500 4-pin pony X arms -----	184.35
1,000 X arm braces -----	100.00
500 leg screws -----	54.50
1,000 leg screws -----	30.70
2,000 square washers -----	22.60
2,000 round washers -----	9.60
500 heel bolts -----	15.35
1,000 carriage bolts and washers -----	32.70
7,000 locust pins -----	109 20
15,000 triple petticoat porcelain insulators -----	3,000.00
100 pounds Manson friction tape -----	72.00
15,000 soft copper insulated tie wires -----	50.00
100 pounds Okenite rubber tape -----	92.00
1,000 feet canvasite wire No. 14 -----	50.28
1,000 feet brewery cord No. 14 -----	40.14
1,000 feet R. C. Okenite switch board wire -----	20.00
3,000 feet telephone duplex -----	75.60
One-half dozen Eclipse vibrating bells -----	30.00
300 Ajax line brackets -----	45.00
5 gallons royal blue undercoat	
5 gallons royal blue paint	
10 Gallons flat white, outside	
5 gallons linseed oil	
2 gallons shellac	
2 gallons lacquer	
2 gallons light oak varnish	
10 gallons asphaltum paint	
50 pounds Eagle lead	
1 gallon mission stain -----	150.00
2 sets U. S. Cord auto tires, 32x3½ -----	200.00
1 set U. S. Cord auto tires, 31x4 -----	200.00
3 extra linemen for ninety days at \$4.20, for reinsulating -----	1,134.00
3 extra men for tree trimming, sixty days at \$4.20 -----	756.00
1 team for tree trimming, sixty days -----	300.00
Tree trimming tools -----	25.00
Linemen's tools:	
One-half dozen pair 7-inch Kline pliers	
One-half dozen 6-inch Champion screw drivers	
2 linemen's belts	

2 small kits inside workmen tools -----	25.00
1 turret lathe	
1 drill press, tools and attachments	
1 grinding, polishing and buffing machine -----	1,000.00
Chandeliers, fans, inside wire, shades, extensions, Ajax sockets 2-way connections and fixtures for station house	300.00
1,000 feet one-half inch conduit -----	73.75
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	\$16,242.27
Item No. 8. Emergency Police—	
Supplementary Report:	
A fund for the employment of emergency policemen in case of extraordinary trouble and the need for additional men -----	\$3,000.00
Item No. 9. Fuel and Heat—	
Supplementary Report:	
Fuel and heat for police headquarters, the police barns, including the steam heat for the headquarters buildings -----	\$3,000.00
Item No. 10. Furniture and Fixtures—	
7 new desks	
3 filing cases, 13x5, 2 letter size, Det. Dept.	
12 sections, 4x6 files	
3 bottoms and 3 tops for file cases	
5 dozen iron cuspidors	
2 dozen brass cuspidors	
12 dozen 18-inch feather dusters	
200 yards linoleum	
10 office chairs	
5 dozen common chairs	
3 dozen waste paper baskets -----	\$2,000.00
Item No. 11. Gas and Electric Lights—	
Supplementary Report:	
Gas and electric lighting at police headquarters -----	\$2,500.00
Item No. 12. Horses, Purchase of -----	\$1,200.00
Item No. 13. Horse Feed -----	6,500.00
Item No. 14. Horseshoeing -----	1,500.00
Item No. 15. Incidentals—	
Supplementary Report:	
Out of this fund all minor supplies of various kinds, including mops, brushes, soaps, polishes, ice and towels are purchased -----	2,000.00
Item No. 16. Motorcycles -----	1,500.00
Item No. 17. Mounted Police—	

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Equipment for mounted men, including saddles, bridles, blankets, brushes, combs, etc. -----	1,500.00
Item No. 18. Printing and Stationery—	
50,000 general reports on 20-pound paper, white, 7x12	
10,000 complaint reports on 20-pound paper, buff, 7x12	
20,000 complaint reports on 20-pound paper, canary, 7x12	
20,000 arrest reports on 20-pound paper, opaline, 7x8½	
40,000 city hall reports on 20-pound paper, pink, 7x8½	
5 gross ruled letter tablets	
5 gross plain tablets, 8x10	
10,000 stolen goods report, 20-pound Hammermill bond, 8½x6¼	
15,000 prison bonds, printed and padded	
25,000 prison slates, printed and padded	
20,000 city court bailiff reports	
2,000 official envelopes, large	
3,000 official envelopes, small	
1,000 manilla envelopes, small	
10,000 letterheads	
400 police payroll blanks, printed	
72 sheets featherweight carbon paper, blue, 9x20½	
12 boxes M. & M. carbon paper, 8½x13	
450 sheets featherweight carbon paper, blue 11x18¾	
200 sheets blue pencil carbon paper, 16¼x18¼	
10,000 second sheets letter size, 8½x11	
6 gross memorandum No. 1133½, 6x3—⅝	
6 boxes Dennison marking tags, No. 33B	
1 register of arrests, detective department, No. 72,347	
8,000 complaint cards printed, 8½x11, white	
2,000 complaint cards printed, 8½x11, buff	
5,000 set assignment cards index	
60,000 watch cards: 30,000 white, 30,000 buff	
1,000 morning report, detective bureau	
6,000 detective case reports	
10,000 white index filing cards, ruled	
5,000 folders, 9x11¼	
20,000 second-hand auto reports	
17,000 detective morning reports	
3 assignment books	
1 monthly time book	
2,000 detective assignment record, No. 533	
1 time book, women police	
4,000 3x5 filing cards, policewomen	
1,000 memorandum, missing persons, policewomen	
5,000 women bureau, 8½x10 in.	
200 monthly reports, policewomen	

- 12,000 4x6 disp. cards
- 5 prison registers
- 5 index books, 11x14
- 15,000 prison property envelopes
- 5,000 envelopes, bond, money
- 15,000 prisoners receipts; ordinary receipt book
 - 1 stolen property register, No. 76,955
 - 1 payroll book, No. 76,579
 - 1 warrant book, No. 71,845
 - 1 roll call book, general
 - 1 roll call book, traffic
- 500 pages printed time book
- 500 turnkey monthly report
- 2,000 morning reports
- 1,000 record suspected places
 - 500 weekly suspected places
- 2,000 captains' morning report blanks
 - 500 blue map tacks
 - 100 red map tacks
 - 100 yellow map tacks
 - 2 boxes onion skin paper, 8½x11
- 10 pounds No. 16 rubber bands
 - 1 gross pencil erasers
 - 3 boxes typewriter erasers
- 200 boxes O. K. paper fasteners
 - 6 gross lead pencils, medium
 - 3 gross lead pencils, Dixon's order book No. 2020
 - 6 dozen typewriter ribbons, blue
 - 7 gallons ink
- 14 quarts fountain pen ink
 - 3 dozen jars library paste
 - 5 dozen Johann Faber's finest blue pencils
 - 5 dozen Johann Faber's finest red pencils
 - 5 dozen soft Dixon's Eternon copying, No. 2020
 - 4 gallons wood alcohol
- 2 No. 50 American Multigraph coupon books
 - 4 dozen self-cleaning ink stands
 - 50 pounds printer's glue
- 700 looseleaf folders with clamp fasteners
- 6,000 blotters
 - 700 record of arrest books, individual
 - 600 street guides
- 140,000 sheets, 6½x12 bulletin paper
 - 1,500 captains' daily reports
 - 5,000 dance permits

4 DeLux price books, 4 index letters on 1 to 9	
1,000 pages for above	
6 small price books, index and fill 200 to book	
18,000 black police sticker	
15,000 red police sticker	
2,000 Gamewell call sheets -----	3,000.00
Item No. 19. Prisoners' Meals -----	3,000.00
Item No. 20. Repair to Buildings—	
5 new locks for prison doors	
\$100 for material for repairs, plastering, whitewashing--	100.00
\$100 for glass for building -----	100.00
Lumber and materials -----	800.00
	<hr/>
	\$1,000.00

Item No. 21. Safety Zones—

500 gallons street marking	
50 new safety zone bases	
200 feet 1¼-inch black pipe	
200 feet 1-inch black pipe	
1,000 ⅝-inch wagon irons	
5 boxes ⅞x2 inches, round head stove bolts	
2 pounds ⅞ lock washers	
25 ⅝x6-inch carriage bolts, threaded 3½ inches	
5 dozen ⅝x12 inches carriage bolts, sharpened	
5 dozen 1-inch round iron, 16 inches long, with head and sharpened	
25 reducers, 1¼ to 1	
15 caps for top of pipe to hold lamps	
5 railroad lights	
10 dozen globes	
5 dozen wicks	
25 gallons signal oil	
25 plates, ⅜x6x10 iron	
50 "No Park" plates, ⅜x12, round	
10 gallons bright green paint	
10 gallons red paint	
15 gallons black paint	
1 oil pump -----	\$2,960.00
Salary for one repair man at \$3.00 per day -----	1,098.00
Salary for one painter at \$3.00 per day -----	942.00
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	\$5,000.00

Supplementary Report:

- 1 repair man draws salary for seven days per week
- 1 painter draws salary for six days per week

Item No. 22. Secret Service—

For use of department in case where it is necessary to employ outside assistance, travel and expenses of this nature ----- \$500.00

Item No. 23. New Automobiles—

Supplementary Report:

It will be necessary to purchase two new patrol wagons; also two automobiles for the bicyclemen, as the ones now in use are practically worn out, having been in service several years ----- \$9,120.00

Grand Total ----- \$785,680.27

DEPARTMENT OF WEIGHTS AND MEASURES

Item No. 1. Salaries—

1 Chief Inspector ----- \$1,800.00
 5 Deputy Inspectors at \$1,080.00 ----- 5,400.00
 ----- \$7,200.00

Item No. 2. New Equipment ----- \$500.00

Supplementary Report:

For purchase of auto truck. Owing to the increased cost of maintenance of horse and wagon and as it will be necessary to purchase a horse to replace the one now in use on account of age, it will be more economical to replace the present equipment with a light auto truck, also enabling the department to give more efficient service.

Item No. 3. Maintenance—

3 30x3½ nonskid auto casings ----- \$60.00
 3 30x3 nonskid auto casings ----- 45.00
 4 30x3½ gray inner tubes ----- 12.00
 4 30x3 gray inner tubes ----- 9.00
 1,200 gallons gasoline ----- 300.00
 50 gallons motor oil ----- 27.50
 Repairs to machine ----- 50.00

\$503.50

Item No. 4. Material and Supplies—

Printing, record books and gummed seals ----- \$85.00
 Car tickets ----- 78.00
 Postage stamps ----- 5.00
 Lead seals and rings ----- 15.00
 Aluminum tags ----- 60.00
 Repairs to test scales ----- 12.00
 Repairs to seal presses ----- 12.00
 Equipment and tools ----- 100.00

\$367.00

IND. U. L. CIV. LIT. IND. P. 2

Item No. 5. Contingencies -----	\$35.00
Grand Total -----	\$8,605.50

RECAPITULATION

Department of Public Safety -----	\$18,879.68
Department of Buildings -----	27,510.00
Department of Dog Pound -----	4,863.50
Department of East Market -----	17,420.00
Fire Department -----	724,603.75
Police Department -----	785,680.27
Department of Weights and Measures -----	8,605.50
Grand Total -----	\$1,587,562.70

DEPARTMENT OF PUBLIC PARKS
ADMINISTRATION AND OFFICE.

Superintendent of parks -----	\$4,000.00
Secretary -----	1,500.00
Auditor -----	1,500.00
Chief Clerk -----	1,500.00
Attorney -----	1,200.00
Land Agent -----	1,800.00
Stenographer -----	900.00
Clerk -----	900.00
	<u>\$13,300.00</u>

ASSESSMENT BUREAU

Two (2) Clerks at \$1,080.00 -----	\$2,160.00
One (1) Clerk at \$900.00 -----	900.00
	<u>3,060.00</u>

ENGINEERING

Assistant Engineer -----	\$2,000.00
Chief Draftsman -----	1,800.00
One Draftsman -----	1,500.00
One Draftsman -----	1,200.00
Two Rodmen at \$90.00 -----	2,160.00
Inspection -----	1,000.00
	<u>9,660.00</u>

HORTICULTURE

Horticulturist -----	\$2,400.00
Assistant Horticulturist -----	1,800.00
Assistant Horticulturist -----	1,380.00
Forestry Inspector -----	1,500.00
	<u>7,080.00</u>

FOREMAN

Four at \$125.00 -----	\$5,000.00	
Storekeeper at \$110.00 -----	1,320.00	
		7,320.00

CUSTODIANS

One at Golf No. 1 at \$135.00 -----	\$1,620.00	
One at Riverside at \$135.00 -----	1,620.00	
Eight at small parks at \$100.00 -----	9,600.00	
Eleven at street centers and squares at \$90 (6 mos.)	5,940.00	
One at Riverside barn at \$80.00 -----	960.00	
One at Golf No. 3 at \$75.00 (six months) -----	450.00	
One at Golf No. 1 at \$60.00 (six months) -----	360.00	
		20,550.00
Total -----		\$60,970.00

GENERAL MAINTENANCE

Park	Position	No.	Rate	No. Days		Total
				In Year		
Riverside	Foreman	1	\$4.00	300		\$1,200.00
	Laborers	12	3.20	160		6,144.00
	Laborers	8	3.20	300		7,680.00
Golf No. 1	Janitor	1	75.00 mo.	6 mo.		450.00
	Laborers	7	3.20	160		3,584.00
Golf No. 2	Laborers	2	3.20	300		1,920.00
	Matron	1	12.00 wk.	30 wk.		360.00
	Janitor	1	75.00 mo.	6 mo.		450.00
	Laborers	8	3.20	160		4,096.00
Nursery	Laborers	1	3.20	300		960.00
	Teams	1	4.60	160		736.00
	Laborers	8	1.50	70		840.00
	Laborers	25	3.20	200		16,000.00
Garfield	Skilled Laborers	7	3.50	300		7,350.00
	Foreman	1	4.00	300		1,200.00
	Gas Mower	1	3.50	160		560.00
	Laborers	14	3.20	160		7,168.00
Greenhouse	Laborers	1	3.20	300		960.00
	Florists	7	95.00 mo.	12 mo.		7,980.00
	Gas Mower	1	3.50	160		560.00
	Laborers	15	3.20	200		9,600.00
	Laborers	3	3.20	300		2,880.00
	Guard	1	90.00 mo.	5 mo.		450.00
Brookside	Trimmers	4	4.00	300		4,800.00
	Laborers	10	3.20	160		5,120.00
	Teams	1	6.00	160		960.00

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Ellenberger	Laborers	6	3.20	160	3,072.00
	Teams	1	6.00	160	960.00
Camp Sullivan	Laborers	2	3.20	160	1,024.00
Willard	Laborers	3	3.20	160	1,536.00
Fall Creek	Laborers	10	3.20	160	5,120.00
	Teams	1	6.00	160	960.00
Capitol Avenue	Laborers	4	3.20	300	3,840.00
		No.	Rate	No. Da. in Yr.	Total
	Laborers	2	3.20	160	1,024.00
Golf No. 3	Laborers	5	3.20	160	2,560.00
	Teams	1	6.00	160	960.00
Spades	Laborers	8	3.20	160	4,096.00
University	Laborers	1	3.20	160	512.00
Highland	Laborers	2	3.20	160	1,024.00
	Laborer	1	3.20	300	9.60
Rhodus	Laborers	4	3.20	160	2,048.00
Burdsal Parkway	Laborers	4	3.20	160	2,048.00
N. Side St. Centers	Laborers	5	3.20	160	2,560.00
S. Side St. Centers	Laborers	4	3.20	160	2,048.00
E. Side St. Centers	Laborers	4	3.20	160	2,048.00
Penn. & 32nd	Laborers	2	3.20	160	1,024.00
Storehouse	Truck Driver	1	4.00	300	1,200.00
	Gas Mower	2	3.50	160	1,120.00
Playgrounds	Laborers	4	3.20	160	2,048.00
Shop	Blacksmith	1	4.00	300	1,200.00
	Carpenter	1	4.80	300	1,440.00
	Mechanic	1	4.00	300	1,200.00
	Helper	1	3.50	300	1,050.00
	Guard	1	75.00 mo.	12 mo.	900.00
Construction No. 1	Teams	4	6.00	200	4,800.00
	Laborers	6	3.20	200	3,840.00
Construction No. 2	Teams	4	6.00	200	4,800.00
	Laborers	6	3.20	200	3,840.00
Meridian St. Blvd.	Laborers	8	3.20	300	7,680.00
Grand Total -----					\$168,550.00

SUPPLIES AND EQUIPMENT

Article	Amount	Unit Price	Estimated Cost
Grass Seed	700 bushels	\$2.50	\$1,750.00
Plants and bulbs	-----	----	500.00
Spraying material	100 barrels	12.00	1,200.00
Compost and fertilizer	-----	----	800.00
Flower pots	-----	----	300.00

Tools (nursery, greenhse) -----	----	700.00
Sport supplies -----	----	1,000.00
Line 20 tons -----	8.00	160.00
Tan bark 3 cars -----	2.00 ton	475.00
Shop supplies -----	----	1,000.00
Coal 400 tons -----	6.00	2,400.00
Oil and gas -----	----	2,500.00
Road oil 50,000 gallons -----	.10 gal.	5,000.00
Stable and horseshoeing -----	----	600.00
Office Supplies -----	----	1,500.00
Street Car Tickets -----	----	200.00
Telephones -----	----	285.00
Advertising -----	----	500.00
Insurance -----	----	550.00
Music -----	----	3,000.00
Horses -----	----	500.00
Feed -----	----	800.00
Auto Repairs -----	----	500.00
Misc. Supplies, all Parks -----	----	5,000.00
1 Truck -----	700.00	700.00
Lighting -----	----	3,500.00
Auto Storage -----	17.00 mo.	204.00
Rent, Barns, Tool Houses -----	----	170.00
Total -----		\$67,294.00

OUTSTANDING CURRENT OBLIGATIONS

Taxes and Barrett Law:

Spring, 1920 -----	\$6,541.38	
Fall, 1920 -----	2,000.00	\$8,541.38

Interest on Contracts and Rental of Land:

Jan. 8	Union Trust Co. (Sloan Mortgage)---	\$ 150.00
Feb. 1	Metzger Heirs -----	147.00
	26 Wenner Estate -----	154.00
Mar. 1	Otto N. & John P. Frenzel-----	262.00
Apr. 14	Cooper Heirs -----	568.40
May 5	George J. Marott (Principal)-----	5,000.00
June 1	J. Clyde Power (Rental) -----	175.00
	1 Albert Lieber & J. C. Power (Rental)	75.00
	1 Wabash Realty Company -----	1,200.00
	10 George J. Marott (Interest) -----	300.00
July 8	Union Trust Co. (Sloan Mortgage)--	150.00
Aug. 1	J. Clyde Power (Rental) -----	175.00
	1 Albert Lieber & J. C. Power(Rental)	75.00
	1 Metzger Heirs -----	147.00

IND. IN. LAWYER INDIANAPOLIS

Sept. 1	Otto N. and John P. Frenzel -----	262.00	
Oct. 14	Cooper Heirs -----	568.40	
Dec. 1	Wabash Realty Company -----	1,200.00	
10	George J. Marott (Interest) -----	200.00	\$10,808.80
	Total -----		\$19,350.18

GENERAL SUMMARY

Administration and Office -----	\$ 60,970.00
General Maintenance -----	168,550.00
Supplies and Equipment -----	67,294.00
Outstanding Current Obligations -----	19,350.18
Total -----	\$316,164.18

DIVISION OF RECREATION—DEPARTMENT OF PUBLIC PARKS
FINANCIAL FORECAST—JAN. 1, 1920, TO DEC. 31, 1920*Administration and Office*

Supervisor of Recreation -----	\$3,000.00	
Supervisor of Grounds and Equipment -----	1,500.00	
Office Clerk -----	900 00	
Attorney -----	600.00	\$6,000.00

Construction and Maintenance

1 Lantern Operator, 12 months -----	\$1,000.00	
1 Truck Driver, 12 months -----	1,296.00	
1 Laborer, 12 months -----	1,152.00	
1 Carpenter, 6 months -----	828.00	
7 Laborers for Shop and Outside, 6 mo. each--	4,032.00	\$8,308.00

Playgrounds

Instructors, Matrons, Advisors, Substitutes, Guards and Watchmen (see itemized account), total-----	31,680.00
Winter Work for 17 weeks (see itemized acct.), total-----	918.00
Apparatus for Playgrounds (see itemized acct.), total-----	9,190.00
Materials for Playgrounds, total -----	1,000.00
Miscellaneous Maintenance, total -----	12,098.00

Total Estimated Cost Maintenance & Administration--\$69,194.00

The following is an itemized account for the Winter Work for seven-
teen weeks:

4 Lady Instructors for 3 evenings a week, for 17 weeks at \$2.00 per evening -----	\$408.00	
2 Men Instructors for 3 evenings a week, for 17 weeks, at \$2 per evening -----	306.00	
1 Lady Supervisor for above time at \$4 per evening--	204.00	\$918.00

The following is an itemized account for apparatus:

10 30-ft. Slides complete, at \$200-----	\$2,000.00	
10 Baby Slides at \$40 -----	400.00	
10 Maypoles at \$40 -----	400.00	
10 Ocean Waves at \$40 -----	400.00	
5 Merry-Go-Rounds at \$200 -----	1,000.00	
6 16-ft. Horizontal Ladders at \$25 -----	150.00	
6 Jumping Standards at \$15 -----	90.00	
6 Vault Poles, bamboo, at \$5-----	30.00	
10 See-saws (15 ft.) at \$60-----	600.00	
12 Outdoor Basket Ball Outfits at \$10-----	120.00	
6 Vaulting Horses at \$60-----	360.00	
72 Volley Balls at \$4.50 -----	324.00	
72 Basket Balls at \$4.50 -----	325.00	
24 Soccer Balls at \$4.50 -----	108.00	
100 Indoor Baseballs at \$1.50 -----	150.00	
36 Baseball Bats at \$1.50 -----	54.00	
8 Outdoor Gymnasium Outfits at \$1.50-----	680.00	
Repairs on Apparatus -----	1,000.00	
Electrical Materials and Lamps for Lighting Playgrounds and Community Centers -----	1,000.00	\$9,190.00

An Itemized Account for Miscellaneous Maintenance:

Repairs for Grounds and Buildings -----	\$2,000.00	
1 Automobile Truck and Repairs -----	2,000.00	
Oil and Gasoline -----	400.00	
Printing and Stationery -----	100.00	
Stamps for Correspondence -----	20.00	
Telephone Service -----	600.00	
Light, Heat, Water -----	500.00	
Rent for Winter Work -----	800.00	
Furniture for Grounds and Buildings -----	1,000.00	
Moving Picture Reels -----	250.00	
Music -----	2,378.00	
Piano Rental for Winter Work -----	150.00	
Victrola Records for Recreational Libraries-----	100.00	
4 Victrolas at \$75.00 each -----	300.00	
Ropes for Guard Line, Stakes, Safety Devices for Swimming Pools and Beaches -----	500.00	
Winter Sports—Skating and Sledding -----	1,000.00	\$ 12,098.00

An Itemized Account for Materials for Playgrounds:

Material for Costumes for Pageants -----	\$ 500.00	
Wool Yarn -----	50.00	
Material for Basketry -----	100.00	
Material for Art Painting -----	25.00	
Rafia and Sewing Material -----	325.00	\$1,000.00

I.B. H. LEWIS INDIANAPOLIS

The following is an itemized account for the Playgrounds:

Brightwood

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	
General Cleaner -----	120.00—	\$ 930.00

Christamore

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Matron -----	75.00	
Custodian -----	120.00—	\$ 675.00

Greer

Man Instructor -----	\$255.00	
Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Lady Instructor -----	225.00	
Matron, all year -----	600.00	
Custodian, all year -----	780.00—	\$2,340.00

Lauter

Man Instructor -----	\$255.00	
Assistant and Custodian -----	150.00	
Lady Instructor -----	225.00	
Matron -----	150.00—	\$ 780.00

Riley

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	
Watchman -----	195.00	
Watchman -----	195.00—	\$1,200.00

Brookside

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Matron -----	150.00—	\$ 810.00

Ellenberger

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Matron -----	150.00—	\$ 810.00

Fall Creek

10 Life Guards -----	1,500.00	
Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	\$2,310.00

Garfield

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	\$ 990.00

Military

Man Instructor -----	\$255.00	
Man Instructor -----	255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	
Watchman -----	195.00	\$1,260.00

Riverside

Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	\$ 555.00

Spades

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	\$ 810.00

Willard

Man Instructor -----	\$255.00	
Man Instructor -----	255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	\$1,245.00

Rhodius

Man Instructor -----	\$255.00	
Man Instructor -----	255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Assistant Instructor -----	180.00	
Matron -----	150.00	\$1,245.00

IND. U. LIB. INDP.

Morris St.

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00	\$ 735.00

Ringgold

Man Instructor -----	\$255.00	
Man Instructor -----	255.00	
Man Instructor -----	255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Assistant Instructor -----	180.00	
Life Guard -----	225.00	
Life Guard -----	225.00	
Watchman -----	195.00	
Matron -----	150.00	\$2,145.00

Immigrants' Aid

Lady Instructor -----	\$225.00	
Matron and Assisstant -----	180.00	
Assistant -----	120.00	\$ 525.00

School No. 9

Lady Instructor -----	\$225.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00	\$ 480.00

School No. 10

Lady Instructor -----	\$225.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00	\$ 480.00

School No. 20

Lady Instructor -----	\$225.00	
Assistant Instructor -----	180.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00	\$ 660.00

School No. 22

Lady Instructor -----	\$225.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00	\$ 480.00

School No. 39

Lady Instructor -----	\$225.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00	\$ 480.00

Substitutes

Man Instructor -----	\$255.00	
Matron -----	150.00	
Lady Instructor -----	225.00	
Lady Instructor -----	225.00	
Advisor on School Grounds, 3 months-----	300.00	
Special Advisor and Demonstrator, 3 months----	330.00—	\$1,485.00

COLORED

Almont

Man Instructor -----	\$255.00	
Man Instructor -----	255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Life Guard -----	225.00	
Life Guard -----	225.00	
Matron -----	150.00	
Matron -----	150.00	
Janitor -----	195.00—	\$1,860.00

Northwestern Park

Man Instructor -----	\$255.00	
Man Instructor -----	255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Life Guard -----	225.00	
Life Guard -----	225.00	
Matron -----	150.00	
Matron -----	150.00	
Janitor -----	195.00—	\$1,860.00

Norwood

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Janitress -----	150.00	
Life Guard -----	225.00	
Life Guard -----	225.00—	\$1,260.00

School No. 17

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00—	\$ 735.00

H.D. H. LAWRENCE

School No. 23

Lady Instructor -----	\$225.00	
Assistant Instructor -----	180.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00—	\$ 660.00

School No. 63

Lady Instructor -----	\$225.00	
Assistant Instructor -----	180.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00—	\$ 660.00

School No. 24

Man Instructor -----	\$255.00	
Lady Instructor -----	225.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00—	\$ 735.00

School No. 42

Lady Instructor -----	\$225.00	
Assistant Instructor -----	180.00	
Janitor -----	75.00—	\$ 480.00

AUGUST
 DEPARTMENT OF PUBLIC HEALTH AND CHARITIES FOR THE

ESTIMATE OF EXPENDITURES FOR THE DEPARTMENT OF PUBLIC HEALTH AND CHARITIES FOR THE
CITY OF INDIANAPOLIS

For the Six Months Beginning June 1 and Ending January 1, 1920. An Estimate of Total Expenditures for Year 1920.

CITY HOSPITAL.

Funds	First Quarter			Amount Required	
	1918	1919	Increase	1919	1920
Drugs -----	\$ 1,912.64	\$ 4,543.55	\$ 2,630.91	\$ 13,630.65	\$ 18,174.20
Engine Room -----	340.61	4,095.25	3,754.64	12,285.75	16,381.00
Fuel -----	9,938.28	7,191.70	2,746.58	21,575.10	28,766.80
Garage Supplies -----	3,071.20	4,482.49	1,411.29	13,447.47	17,929.96
Household Supplies -----	2,433.85	5,235.03	2,801.18	20,940.12	26,175.15
Incidental -----	1,531.11	1,856.99	325.88	5,570.97	7,427.96
Laundry -----	853.91	967.42	113.51	2,902.26	3,869.68
Nurses S. and S. -----	3,632.65	4,189.49	556.84	12,568.47	16,757.96
Paint and Painting -----	370.24	644.19	243.95	1,932.57	2,576.76
Plumbing -----	149.10	636.66	487.56	1,909.98	2,546.64
Printing and Stationery -----	418.86	503.20	84.34	1,509.60	2,012.80
Provisions -----	15,660.60	24,928.40	9,267.80	74,785.20	99,713.60
Repairs to Building -----	410.72	958.30	547.58	2,874.80	3,833.20
Salaries -----	13,017.32	18,648.08	5,530.96	55,944.24	74,592.32
Surgical Supplies -----	2,023.11	1,312.77	710.34	3,938.31	5,251.08
Telephones -----	86.50	238.34	151.84	715.02	953.36
X-Ray -----	910.07	118.20	791.87	354.60	472.80
Total Expense -----	\$ 56,760.77	\$ 80,550.06	\$ 23,789.29	\$ 246,885.21	\$ 327,435.27

August 30, 1919]

CITY OF INDIANAPOLIS, IND.

IND. II 1919 INDIANAPOLIS

BOARD OF HEALTH -----					
Additional Equipment for Food and Drugs			\$ 73,902.66	\$ 98,536.88	490
Laboratory; Additional Chemist and Bacteriology Helpers; Extra Food, Milk and Drug Inspectors; more Sanitary Inspectors—Total Estimate -----					
Expenditures -----	21,990.82	24,634.22	2,643.40	7,000.00	18,000.00
			80,902.66	116,536.88	
Total -----	\$ 78,751.59	\$105,184.28	\$ 26,432.69	\$327,787.87	\$443,972.15

Respectfully submitted,

H. G. MORGAN.

Charles W. Jewett, Indianapolis, Indiana.

I herewith present an estimate of the requirements for school health protection and tuberculosis prevention for year 1920.

SCHOOL HEALTH.

Expenditures for 1919.

Fourteen school nurses, \$83.00 per month.....	\$13,944.00
Ten medical school inspectors, \$60.00 per month.....	7,200.00

\$21,144.00

The recent Legislature increased this levy one cent. and we have prepared to increase the employes for this very valuable service	23,856.00
-----------------------------------------------------------------------------------------------------------------------------------------	-----------

Total amount required for the year 1920.....\$55,000.00

TUBERCULOSIS PREVENTION.

Tuberculosis public health nurses	\$13,000.00
Tuberculosis dispensary	17,000.00
Tuberculosis Hospital	25,000.00

Recent Legislature allowed one cent.....\$55,000.00

Respectfully submitted,

H. G. MORGAN.

August 1, 1919.

To the City Controller, Indianapolis, Indiana.

REVISED ESTIMATE OF TAXATION NECESSARY FOR THE MAINTENANCE FUND AND FOR THE SANITARY DISTRICT BOND FUND OF THE BOARD OF SANITARY COMMISSIONERS DURING THE YEAR 1920.

Section twenty-one (21) of the Act establishing this Board directs that a tax of two cents on each one hundred dollars of taxable property in the Sanitary District shall be levied annually to provide a Maintenance Fund for salaries and expenses of said Board and for the operation, maintenance and repair of the various plants operated by said Board.

Since the Sewage Disposal Plant, now being constructed, will only be in operation during part of 1920, it is the opinion of this Board that a levy of one cent and three mills (.013) for each one hundred dollars of taxable property of the Sanitary District, according to the assessment of 1919, will produce a sufficient maintenance fund for 1920.

Referring to our former estimate for the Sanitary District Bond

Fund, according to the items there furnished, it will be necessary that a levy of one cent and seven mills (.017) for that fund be made upon each one hundred dollars of said assessment.

Yours very truly,

F. C. LINGENFELTER, President.

August 30, 1919.

To the Common Council of the City of Indianapolis.

Gentlemen: The Act of 1917 (Section 21, page 598), of the General Assembly of Indiana, declares that the Common Council shall levy a tax of two cents on each one hundred dollars of taxable property of the city for a Maintenance Fund of the Board of Sanitary Commissioners.

Enclosed please find copy of resolution adopted by the Board stating that in the opinion of the Board a tax of one cent and three mills upon each one hundred dollars will be sufficient for the year 1920, and requesting the Council to make such levy.

Very respectfully,

BOARD OF SANITARY COMMISSIONERS.

By Lucius B. Swift, Vice-President.

Upon motion the following resolution was adopted:

"Whereas, The Act of 1917 (Section 21, page 598) of the General Assembly of Indiana, declares that a tax levy of two cents shall be made on each \$100.00 of taxable property in the Sanitary District of Indianapolis, to provide a Maintenance Fund for the salaries and expense of said Board, and for the operation, maintenance and repair of the various plants operated by said Board.

Whereas, Since the Sewage Disposal Plant, now being constructed, will only be in operation during part of 1920, it is the opinion of this Board that a levy of one cent and three mills (.013) for each one hundred dollars of taxable property of the Sanitary District, according to the assessment of 1919, will produce a sufficient maintenance fund for 1920. Therefore,

Resolved, That the Common Council of the city of Indianapolis, and the Board of Trustees of the town of Woodruff be and are hereby requested to levy a tax of one cent and three mills on each one hundred dollars of taxable property in said city and said town respectively, in addition to other taxes of said city and said town for the purposes of the Maintenance Fund of this Board; and

That the City Controller of Indianapolis and Treasurer of the town of Woodruff are requested to include said levy in their respective budgets for the year 1920."

We hereby certify that the foregoing is a true copy of resolution duly adopted by the Board of Sanitary Commissioners of the Sanitary District of Indianapolis at its regular meeting August 29, 1919.

BOARD OF SANITARY COMMISSIONERS.

By Lucius B. Swift, Vice-President.

August 30, 1919.

Common Council of the City of Indianapolis.

Gentlemen: The Board of Sanitary Commissioners of the Sanitary District of Indianapolis under the authority of the statute has resolved to levy a tax of one cent and seven mills upon each one hundred dollars of taxable property of said district, to provide for the payment of principal and interest of bonds accruing in 1920.

A copy of the resolution is hereby submitted and the Board respectfully requests your approval of said levy.

Very respectfully,

BOARD OF SANITARY COMMISSIONERS.

By Lucius B. Swift, Vice-President.

Upon motion the following resolution was duly adopted, namely:

"Whereas, the Public Sanitation Act of 1917 (Section 19, page 595) requires that the Board of Sanitary Commissioners shall levy a tax each year, for the purpose of raising money to pay the principal of all bonds as they severally mature, together with all accruing interest, and

Whereas, the following items indicate the requirements for the year 1920 for the above purpose:

Interest on bonds, balance of issue of 1918 (\$190,000—6 mos.)	
due July 1, 1920 -----	\$ 4,275.00
Interest on same bonds 6 mos., due January 1, 1921-----	4,275.00
Interest on estimated bond issue of 1919 previous to October	
1, 1919 (\$850,000—average interest period, 10 mos.), due	
July 1, 1920 -----	31,875.00
Interest on same bonds, 6 mos., due January 1, 1921-----	19,125.00
Bonds maturing (serial) issue of 1918 payable Jan 1, 1920--	10,000.00
Bonds maturing (serial) issue of 1919, payable Jan. 1, 1921--	42,500.00

Total to be levied under section 19, acts of 1917,	
page 595, providing for "A Sanitary District	
Bond Fund" -----	\$112,050.00

Resolved, That the Board of Sanitary Commissioners levy and does hereby levy a tax of one cent and seven mills (\$.017) on each \$100.00 of taxable property of said Sanitary District to cover the above sum and that the Vice-President of the Board of Sanitary Commissioners be instructed to certify said tax levy to the City Controller of Indian-

apolis, the Treasurer of the town of Woodruff Place and the Auditor of Marion County."

We hereby certify that the foregoing is a true copy of resolution duly adopted by the Board of Sanitary Commissioners of the Sanitary District of Indianapolis at its regular meeting August 29, 1919.

BOARD OF SANITARY COMMISSIONERS.

By Lucius B. Swift, Vice-President.

1920 BUDGET FOR DEPARTMENT OF PUBLIC PURCHASE.

Fund:

Salaries -----		\$ 12,820.00
City purchasing agent -----	\$5,000.00 per year	
Assistant purchasing agent -----	2,000.00 per year	
Inspector purchasing agent office -----	1,800.00 per year	
Bookkeeper purchasing agent office -----	1,200.00 per year	
Stenographer purchasing agent office -----	1,020.00 per year	
One clerk purchasing agent office -----	900.00 per year	
One clerk purchasing agent office -----	900.00 per year	
Printing and stationery -----		2,000.00
		<hr/>
Total -----		\$ 14,820.00

The positions listed above are all provided for in the statute creating this office. We have asked for no additional employees or salaries.

In the request for printing and stationery we have included a sufficient amount to cover the purchase of minor office supplies for the whole administration which can be bought to better advantage in reasonable quantities and the total amount involved is not large. We propose to furnish pencils, pens, carbon paper and such items free of charge to the different departments.

INTRODUCTION OF APPROPRIATION ORDINANCES.

By the Mayor:

Appropriation Ordinance No. 28, 1919.

An ordinance, appropriating moneys for the purpose of defraying current expenses of the city government of the city of Indianapolis, Indiana, and for the use of the several executive departments thereof, for the fiscal year beginning January 1, 1920, and ending December 31, 1920, including all outstanding claims and obligations and fixing a time when the same shall take effect.

Section 1. Be it ordained by the Common Council of the City of Indianapolis, Indiana, That there be and is hereby appropriated out of the funds of the city of Indianapolis, Indiana, for the purpose of defraying the current expenses of said city and for the use of the several executive departments thereof, for the fiscal year beginning January

1, 1920, and ending December 31, 1920, including all outstanding claims and obligations existing on the first day of said fiscal year, the following sums of money for the different departments of said city, and for the several purposes are hereinafter set forth:

DEPARTMENT OF FINANCE.

Item.

1. For salaries, Mayor's office	\$ 11,720.00
2. For salaries, City Court	5,800.00
3. For salaries, City Clerk's office	6,600.00
4. For salaries, nine Councilmen	5,400.00
5. For salary, Sergeant-at-Arms (Common Council)	400.00
6. For salaries, City Controller's office	15,220.00
7. For salaries, Sinking Fund Commissioners	200.00
8. For salary, ex-officio City Treasurer	8,500.00
9. For salary, County Auditor	1,000.00
10. For interest and exchange on City Bonds	154,013.50
11. For premium on Surety Bonds (Sinking Fund Commissioners only)	25.00
12. For Special City Judges	300.00
13. For meals for jurors	50.00
14. For taxes and taxes refunded	100.00
15. For judgment, Lotta Maas	514.80
16. For Art Association of Indianapolis	6,914.80
17. For Memorial Day expenses	225.00
18. For blank books, printing and incidentals	7,000.00
19. For miscellaneous expenses city offices	5,000.00
20. For convention expenses	500.00
21. For street intersections	26,400.00

DEPARTMENT OF LAW.

Item.

1. For salaries	\$ 15,180.00
2. For change of venue and expense of legal business outside of Marion County, including traveling expenses and employment of local attorneys	1,000.00
3. Law library	400.00
4. For judgments, compromises and costs	5,000.00
5. For miscellaneous	1,605.00
6. For compensation for injured city employees	2,500.00

DEPARTMENT OF PUBLIC PURCHASE.

1. For salaries	\$ 12,820.00
2. For printing and stationery	2,000.00

DEPARTMENT OF PUBLIC WORKS.

1.	For salaries, Assessment Bureau	\$ 8,880.00
2.	For office expense, Assessment Bureau.....	1,100.00
3.	For salaries, Custodian City Hall.....	16,540.00
4.	For City Hall maintenance	10,730.00
5.	For salaries, Custodian Tomlinson Hall.....	3,900.00
6.	For maintenance Tomlinson Hall.....	2,600.00
7.	For salaries, Board of Public Works and office force..	13,500.00
8.	For appraisers, payment of	300.00
9.	For blank books, printing and advertising.....	5,000.00
10.	For public buildings and repair	25,000.00
11.	For fire insurance on public buildings.....	1,500.00
12.	For fire tower rental	1,500.00
13.	For telephones	3,000.00
14.	For water rental	166,400.00
15.	For Patriotic Gardener's Association	2,500.00
16.	For salaries, ashes, sweepings, garbage, removal of...	245,234.40
17.	For maintenance, ashes, sweepings, garbage, removal of	77,260.00
18.	For salaries, Comfort Station.....	2,880.00
19.	For maintenance Comfort Station	1,700.00
20.	For municipal garage maintenance	66,609.50
21.	For municipal garage salaries	15,760.00
22.	For street and alley improvements.....	158,658.00

CITY CIVIL ENGINEER.

Item.

1.	For assessments erroneous	\$ 500.00
2.	For City Civil Engineer Office account.....	1,800.00
3.	For City Civil Engineer laboratory account.....	800.00
4.	For City Civil Engineer laboratory salaries.....	5,940.00
5.	For City Civil Engineer office salaries.....	41,640.00
6.	For City Civil Engineer Inspectors salaries.....	45,800.00
7.	For electric, gas and vapor lights	186,685.41
8.	For maps and plats	6,200.00
9.	For street openings and vacations	700.00
10.	For street sign maintenance	500.00

STREET COMMISSIONER'S DEPARTMENT.

Item.

1.	For office force salaries	\$ 11,540.00
2.	For office department equipment and supply.....	340.00
3.	For salaries unimproved street department	55,173.00
4.	For equipment and supplies unimproved streets.....	10,523.00
5.	For sprinkling department salaries	1,848.00
6.	For sprinkling department equipment and supply....	55,440.00

7. For sewer department salaries	24,464.80
8. For sewer department equipment and supply	3,807.00
9. For carpenter department salary	17,372.24
10. For carpenter department equipment and supply	9,434.00
11. For weed cutting department, salary	2,304.00
12. For weed cutting department, equipment and supply ..	53.58
13. For fountain and wells department equipment and supply	837.40
14. For asphalt repair department salaries	47,783.75
15. For asphalt repair department equipment and supply ..	800.00
16. Brick and block department salaries	7,552.00
17. For brick and block department equipment and supplies	11,116.00
18. For cement walk and curb department salaries	5,112.50
19. For cement walk and curb department equipment and supplies	4,300.00
20. For city yard department salaries	9,766.28
21. For city yard department equipment and supplies	12,212.00
22. For asphalt plant department salaries	13,564.50
23. For asphalt plant department equipment and supplies	30,700.00

DEPARTMENT OF PUBLIC SAFETY.

Item.

1. For Board of Public Safety salaries	\$ 11,424.00
2. For incidentals	500.00
3. For printing and stationery	1,000.00
4. For telephone service	5,955.63

DEPARTMENT OF BUILDINGS.

Item.

1. For salaries	\$ 19,920.00
2. For printing, stationery and miscellaneous	1,650.00
3. For transportation	1,540.00
4. For new automobiles	4,400.00

DEPARTMENT OF DOG POUND.

1. For salaries	\$ 3,240.00
2. For new equipment	500.00
3. For maintenance	1,123.50

DEPARTMENT OF EAST MARKET

1. For salaries	\$ 12,620.00
2. For gas and electricity	2,000.00
3. For incidentals	500.00
4. For printing and stationery	300.00
5. For repairs to buildings	2,000.00

FIRE DEPARTMENT.

Item.

1.	For fire force pay roll -----	\$611,640.00
2.	For fire alarm telegraph -----	17,935.00
3.	For fuel and heat -----	13,905.00
4.	For furniture and fixtures -----	8,028.00
5.	For gas and electric lights -----	1,750.00
6.	For harness and repairs -----	423.75
7.	For horse feed -----	24,700.00
8.	For horseshoeing -----	6,192.00
9.	For horses purchased of -----	3,000.00
10.	For hose -----	5,100.00
11.	For miscellaneous -----	2,650.00
12.	For new apparatus and tires -----	8,750.00
13.	For printing and stationery -----	630.00
14.	For repairs to apparatus -----	10,000.00
15.	For repairs to buildings -----	7,500.00
16.	For repairs to cisterns -----	1,500.00
17.	For soda and acids and containers -----	900.00

POLICE DEPARTMENT.

Item.

1.	For police force pay roll -----	\$704,268.00
2.	For station house salaries -----	4,800.00
3.	For automobile maintenance and repairs -----	10,000.00
4.	For Bertillon system -----	750.00
5.	For bicycles and repairs -----	750.00
6.	For police barns -----	2,550.00
7.	For electrical department -----	16,242.27
8.	For emergency police -----	3,000.00
9.	For fuel and heat -----	3,000.00
10.	For furniture and fixtures -----	2,000.00
11.	For gas and electric lights -----	2,500.00
12.	For horses, purchase of -----	1,200.00
13.	For horse feed -----	6,500.00
14.	For horseshoeing -----	1,500.00
15.	For incidentals -----	2,000.00
16.	For motorcycles -----	1,500.00
17.	For mounted police -----	1,500.00
18.	For printing and stationery -----	3,000.00
19.	For prisoners' meals -----	3,000.00
20.	For repairs to buildings -----	1,000.00
21.	For safety zones -----	5,000.00
22.	For secret service -----	500.00
23.	For new automobiles -----	9,120.00

DEPARTMENT OF WEIGHTS AND MEASURES.

Item.

1. For salaries -----	\$ 7,200.00
2. For new equipment -----	500.00
3. For maintenance -----	503.50
4. For materials and supplies -----	367.00
5. For contingencies -----	35.00

Sec. 2. This ordinance shall be in full force and effect from and after its passage.

Which was read a first time and referred to the Committee on Finance.

INTRODUCTION OF GENERAL AND SPECIAL ORDINANCES.

By the Mayor:

General Ordinance No. 77, 1919.

An ordinance fixing and establishing the annual rates of taxation and tax levies for the year 1919 for the city of Indianapolis and for each fund for which a separate tax levy is authorized by law, to be collected and expended in the year 1919; and, also, fixing an additional tax levy for the city of Indianapolis for the year 1900 under an act of the General Assembly of the State of Indiana entitled "An act authorizing every city of the first class to make an additional tax levy for city purposes for the year 1919 and 1920, authorizing temporary loans in each of said years in anticipation of the collection of such additional tax, and declaring an emergency," approved March 14, 1919, and fixing a time when this ordinance shall take effect.

Section 1. Be It Ordained by the Common Council of the City of Indianapolis, Indiana, That there be and is hereby levied and assessed upon all real estate and improvements and all personal property of whatsoever description, notes, bonds, stocks, choses in action of every kind and character in the city of Indianapolis, Indiana, as assessed and returned for taxation in said city for the year 1919 a tax for general purposes of forty-four cents (\$.44) on each one hundred dollars (\$100.00) valuation of such property; also, fifty cents (\$.50) on each poll for general purposes; also, a tax levy of five cents and eight mills (\$.058) upon each one hundred dollars (\$100.00) valuation of such property for the Board of Health of said city; also, a tax levy of five mills (\$.005) on each one hundred dollars (\$100.00) valuation of such property for the Tuberculosis Fund of said Board of Health of said city; also, a tax levy of five mills (\$.005) for each one hundred dollars (\$100.00) valuation of such property for the School Health Fund

of the Board of Health of said city; also, a tax levy of four cents (\$.04) for each one hundred dollars (\$100.00) valuation of such property for the General Fund of the Department of Public Works of said city; also, a tax levy of one cent (\$.01) on each one hundred dollars (\$100.00) valuation of such property for play ground and recreation purposes of the Department of Public Parks of said city; also, a tax levy of one cent and seven mills (\$.017) on each one hundred dollars (\$100.00) valuation of such property for the Sanitary District Bond fund for the Board of Sanitary Commissioners of said city; also, a tax levy of one cent and three mills (\$.013) on each one hundred dollars (\$100.00) valuation of such property for the purpose of providing for the general expenses of the Board of Sanitary Commissioners of, said city; also, a tax levy of two cents and seven mills (\$.027) on each one hundred dollars (\$100.00) valuation of such property for the purpose of Railroad Track Elevation in said city; also, a tax levy of two cents and five mills (\$.025) on each one hundred dollars (\$100.00) valuation of such property for the General Sinking Fund of said city; also, a tax levy of four mills (\$.004) on each one hundred dollars (\$100.00) valuation of such property for the Improvement Sinking Fund of said city; also, a tax levy of one cent (.01) on each one hundred dollars (\$100.00) valuation of such property for the Flood Prevention Fund of said city; also, a tax levy of eight mills (\$.008) on each one hundred dollars (\$100.00) valuation of such property for the Firemen's Pension Fund of said city; also, a tax levy of eight mills (\$.008) on each one hundred dollars (\$100.00) valuation of such property for the Police Pension Fund of said city; all of which levies are duly authorized by specific laws.

Section 2. That there be and is hereby levied and assessed upon all real estate and improvements and all personal property of whatsoever description, notes, bonds, stocks and choses in action of every kind and character in the city of Indianapolis as assessed and returned for taxation in the said city for the year 1919, in addition to all other taxes levied in this ordinance an additional tax of nine cents (\$.09) on each one hundred dollars (\$100.00) valuation of such property as the same may appear on the tax duplicates for the year 1919, which tax is levied under and by virtue of an act of the General Assembly of the state of Indiana, entitled "An Act authorizing every city of the first class to make an additional tax levy for city purposes for the year 1919 and the year 1920, authorizing temporary loans in each of said years in anticipation of the collection of such additional tax; and declaring an emergency," approved March 14, 1919.

Section 3. That the Auditor of Marion County, Indiana, be and hereby is ordered and directed to place all such tax levies upon the proper

tax duplicates and the county Treasurer of said county, acting for said city, be and is hereby ordered and directed to collect the same for the city of Indianapolis and to make due report thereof to said city.

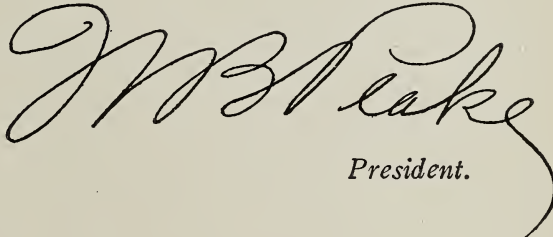
Section 4. The tax rates and levies made, fixed and established by this ordinance, insofar as the same will yield ~~OUT~~ SEE COP

Section 5. This ordinance shall be in full force and effect from and after its passage.

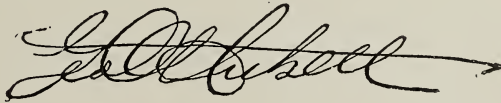
Which was read a first time and referred to the Committee on Finance.

Councilman Carnefix, Chairman of the Committee on Finance, announced a meeting of said committee, for Monday morning, September 1, 1919 at 10 o'clock a. m., to consider Appropriation Ordinance No. 28 and General Ordinance No. 77.

On motion of Mr. Furniss the Common Council at 12:05 o'clock p. m. adjourned.


President.

Attest:


City Clerk.