

REGULAR MEETING

AUGUST 20, 1934

7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 20, 1934, at 7:30 P. M., in regular session. President Ernest C. Ropkey in the chair.

The Clerk called the roll.

Present: Ernest C. Ropkey and seven members, viz: Fred C. Gardner, George A. Henry, James A. Houck, Charles A. Morgan, Maurice E. Tennant, Leo F. Welch, Clarence I. Wheatley.

Absent: Carl A. Hildebrand.

On motion of Mr. Welch, seconded by Mr. Wheatley, the reading of the Journal for the previous meeting was dispensed with.

COMMUNICATIONS FROM THE MAYOR

August
7th, 1934

To the Honorable President and
Members of the Common Council
of the City of Indianapolis.

Indianapolis, Indiana.

Gentlemen:

I have this day approved with my signature and delivered to Henry O. Goett, City Clerk, the following ordinances:

APPROPRIATION ORDINANCE No. 27, 1934

AN ORDINANCE appropriating and allocating the sum of One Hundred Six Thousand Seven Hundred Seventy-three Dollars and Twenty-two Cents (\$106,773.22) received from the State of Indiana on July 9, 1934, as revenue under the Gasoline Tax, to the following departments of the City of Indianapolis in the amounts specified, in accordance with the provisions of Section 44 of General Ordinance No. 56, 1933, and fixing a time when the same shall take effect.

APPROPRIATION ORDINANCE No. 28, 1934

AN ORDINANCE appropriating the sum of Nineteen Thousand One Hundred Ten Dollars and Forty Cents (\$19,110.40) from the unappropriated and unexpended Gasoline Tax Funds for the year 1933, transferring the same to certain designated funds in the Street Commissioner's Department in the various amounts specified, and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 49, 1934

AN ORDINANCE transferring the sum of Five Thousand Dollars (\$5,000.00) now in Board of Public Works, Administration Gasoline Tax Fund No. 26, to Street Commissioner's Gasoline Tax Fund No. 38—Unpaved Streets, and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 50, 1934

AN ORDINANCE transferring moneys from the Tuberculosis Fund in the Department of Public Health and Charities and re-appropriating the same to other funds in said department, and fixing a time when the same shall take effect.

GENERAL ORDINANCE No. 51, 1934

AN ORDINANCE amending Section 1 of General Ordinance No. 43, 1934, as amended, and fixing a time when the same shall take effect.

Respectfully,

R. H. SULLIVAN,
Mayor.

August,
20th,
1934.

To the Honorable President and
Members of the Common Council
of the City of Indianapolis.

Gentlemen:

I have, this day, the honor of submitting to Your Honorable Body, pursuant to the statutes of the State of Indiana, the proposed budget of the departments of government of the City of Indianapolis for the year 1935 together with the proposed tax levies of the general

fund and each separate fund, and also the budget of the estimated receipts from the special street fund to be derived from the gasoline fund, all of which is hereto attached and which has been transmitted by and with the recommendation of the Hon. Evans Woollen, Jr., City Controller, as required by law.

The financial position of the city has improved within the year and the improvement may be attributed to the three causes enumerated in the Controller's letter to the Mayor and for the additional reason that our City Controller has given to the City careful and painstaking effort which has produced results.

In your consideration of the budget, I assure you that the services of the Controller, Board Members, Department Heads and myself are at your disposal. We will be glad to appear before you and give you all the information we possess.

Respectfully,

R. H. SULLIVAN,
Mayor.

COMMUNICATIONS FROM CITY OFFICIALS.

August 20, 1934

Hon. Reginald H. Sullivan, Mayor, and
Members of the Common Council of the
City of Indianapolis, Indiana.

Gentlemen:

Pursuant to Section 10,306, Burns Revised Statutes of 1926, there are submitted herewith and recommended the budget estimates for the year 1935. The financial position of the city has improved within the year, and the improvement may be attributed to three causes.

First and most important, large collections by the County Treasurer of delinquent property taxes, when added to current collections have produced revenues about even with estimates upon which the 1934 budget was based. Second, revenues from the liquor tax have exceeded our estimates in a substantial amount. This excess revenue has been conserved in the General Fund balance and is available for the relief of the tax levy in the coming year. Third, the city is operating within its current budget, with the prospect of some saving which is like wise available in reducing the 1935 levy. A system of monthly control established at the first of the year shows the city within the allotment for the first semester.

The total appropriation recommended for 1935 is \$6,870,538.39, compared with \$6,960,539.04 in the currently operated budget. This is a reduction of \$90,000.65. The amount recommended to be raised by the tax levy is \$5,722,844.03 as compared with \$6,227,413.50 in the currently operated budget. This is a reduction of \$504,569.47. Factors in the reduction of the tax levy amount are:

1. Reduction in appropriations -----	\$ 90,000.65
2. Increase in estimate of special taxes ----	162,953.94
(Liquor tax estimate furnished by State Board of Accounts.)	
3. Increase in utilization of balances -----	260,116.03
Gross Total-----	513,070.62
Less decrease in estimate of miscellaneous revenue -----	8,501.15
Total reduction in tax levy amount-----	504,569.47

The tax levies are computed on a valuation of \$504,984,500.00 as certified by the County Auditor. This compares with the valuation a year ago of \$511,162,710.00. In computing the levy, allowance is made for 4% delinquency.

The bank and building and loan taxes are estimated on a basis of current collections which have fallen about 10% below our estimate of last year.

Revenues from the gasoline taxes are estimated at \$482,977.67 as compared with \$400,485.46 last year. This fund is restricted in its use by statute and is separately budgeted. It can be used in the coming year as receipts justify.

We have changed the caption on the fourth column of the "Means of Financing" table in the budget from "Excise Tax Receipts" to "Special Tax Receipts." The figures in this column now include three kinds of anticipated revenue: (1) liquor tax; (2) bank and building and loan tax; (3) moratorium tax (this being the returns from the funding under the statute of unpaid taxes of 1931).

Below are the tax rates recommended for the various funds. It will be noted that the total rate of \$1.18 compares with a rate \$1.31 adopted a year ago. Also it will be noted that there is no levy for the Airport. An accumulated balance and the expectation of operating revenues justify the omission of a tax for one year.

General Fund	\$6221
City Sinking Fund .....	.0862
Flood Prevention Sinking Fund .....	.029
World War Memorial Bond Fund .....	.0226
Police Pension Fund .....	.015
Fire Pension Fund .....	.015
City Street Improvement Fund .....	.006
Public Health .....	.1184
School Health .....	.0122
Tuberculosis Prevention .....	.0082
Park .....	.0565
Park Bond Fund0534
Sanitation08
Sanitation Bond Fund0545
Utility District0009
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Total	\$1.18

Respectfully submitted,

EVANS WOOLLEN, Jr.
City Controller.

August 20, 1934

To the Honorable President and
Members of the Common Council
of the City of Indianapolis,

Gentlemen:

Attached please find copies of Appropriation Ordinance No. 30, 1934, appropriating to the Street Commissioner's Department, Special Street Fund (derived from gasoline tax) Fund No. 43—Paved Streets and Alleys Materials, the sum of Five Thousand (\$5,000) Dollars from the anticipated, unappropriated and unexpended moneys to be derived from Gasoline Tax for the year 1934.

I respectfully recommend the passage of this ordinance.

Yours very truly,

EVANS WOOLLEN, Jr.
City Controller.

(COPY)

August 18, 1934

Mr. Evans Woollen, Jr.,
City Controller,

Dear Sir:

The Board of Public Works respectfully requests that you cause to be prepared an ordinance appropriating from the anticipated unbudgeted gasoline funds (installment of October 1st, 1934) the sum of \$5,000.00, to Street Commissioner's Gasoline Fund No. 43, Paved Streets and Alleys—Materials, and present the same to the Common Council at the next meeting with the recommendation of the Board of Public Works that the same be passed.

Yours very truly,

(signed) LOUISE RICH, for

EFF*LR

Secretary, Board of Public Works.

August 20, 1934

To the Honorable President and
Members of the Common Council
of the City of Indianapolis.

Gentlemen:

Attached please find copies of General Ordinance No. 53, 1934, transferring the sum of Five Thousand Three Hundred Fifteen Dollars and Ninety-five Cents (\$5,315.95) from certain numbered and designated funds of the Board of Sanitary Commissioners and reappropriating the same to other numbered funds of said Board of Sanitary Commissioners.

I respectfully recommend the passage of this ordinance under suspension of rules.

Yours very truly,

EVANS WOOLLEN, Jr.
City Controller.

August 20, 1934)

City of Indianapolis, Ind.

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(COPY)

August 20, 1934

Honorable Evans Woollen, Jr.,
City Controller,
Indianapolis, Indiana.

Dear Sir:

We hand you herewith thirteen copies of an ordinance, transferring sum of \$5,315.95 from certain accounts to certain other accounts as shown.

The Board of Sanitary Commissioners respectfully requests that you present this ordinance to the Common Council at its next meeting, to be held August 20th, with recommendations for its passage.

Very truly,

BOARD OF SANITARY COMMISSIONERS,
Secretary.

August 20, 1934

To the Honorable President and
Members of the Common Council
of the City of Indianapolis.

Gentlemen:

Attached please find copies of General Ordinance No. 54, 1934, transferring moneys from certain funds and reappropriating the same to other numbered funds.

I respectfully recomend the passage of this general ordinance.

Yours very truly,

EVANS WOOLLEN, Jr.
City Controller.

(COPY)

August 17, 1934.

Evans Woollen, Jr.,
City Controller,
City of Indianapolis.

Dear Sir:

We find that Fund No. 36, Dog Pound, Department of Public

Safety, is insufficient to meet the current year's requirements. Will you please have an ordinance prepared and introduced transferring the sum of Twenty-five (\$25.00) Dollars from Dog Pound Fund No. 72, to Dog Pound Fund No. 36.

Very truly yours,

BOARD OF PUBLIC SAFETY,
By C. R. Myers, President.

(COPY)

August 8, 1934.

Mr. Evans Woollen, Jr.,
City Controller,

Dear Sir:

Upon the request of the Street Commissioner, the Board of Public Works requests that you cause to be prepared an ordinance transferring the following:

From Div. of Paved Streets, Gasoline Tax, No. 72, Equipment—
\$100.00, into No. 33, Gasoline, etc.

From Budget No. 72, Equipment -----	\$500.00
44, General Materials -----	75.00
43, Sidewalk Materials -----	250.00
41, Building Materials -----	150.00
	<hr/>
	\$975.00

into No. 42, Sewer Materials,

and present the same to the Common Council at the next meeting, with the recommendation of the Board of Public Works that the same be passed.

Yours very truly,

(signed) LOOISE RICH,
Acting Secretary, Board of Public Works.

(COPY)

August 15, 1934

Mr. Evans Woollen, Jr., City Controller,
City of Indianapolis, Indiana.

Dear Sir:

Supplementing my letter of August 1st, 1934, relative to transfer

August 20, 1934)

City of Indianapolis, Ind.

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of Municipal Airport funds, I wish to amplify said request by saying that the office of First Assistant has been discontinued, leaving an unexpended sum of \$750.00.

Out of said sum so remaining we desire \$100.00 allocated to the remaining Assistant Superintendent, \$100.00 to the Night Man, and \$100.00 to the Custodian, also \$30.00 each to the two Maintenance men, all under Item No. 11, and the sum of \$80.00 under Budget Item No. 12 to the Porter.

Will you kindly give this information to Mr. Herbert Spencer, Assistant City Attorney, in order that they may be aided in writing the ordinance.

Yours very truly,

(signed) ERNEST F. FRICK,
Secretary, Board of Public Works.

EFF:F

August 20, 1934

To the Honorable President and
Members of the Common Council
of the City of Indianapolis.

Gentlemen:

Attached please find copies of General Ordinance No. 55, 1934, transferring the sum of Three Thousand (\$3,000.00) Dollars from certain numbered funds in the Street Commissioner's Department Special Street Fund derived from Gasoline Tax, and reappropriating the said amount to Gasoline Tax, Street Commissioner, Unpaved Streets, No. 43—Road Oils, Tarvias, etc.

I respectfully recommend the passage of this ordinance.

Yours very truly,

EVANS WOOLLEN, Jr.,
City Controller.

(COPY)

August 18, 1934

Mr. Evans Woollen, Jr.
City Controller.

Dear Sir:

Upon the request of the City Street Commissioner, the Board

of Public Works respectfully requests that you cause to be prepared an ordinance transferring the following sums:

From Paved Streets:	
No. 25—Repairs Asphalt Div.	\$1,000.00
No. 32—Fuel and Ice	500.00
No. 33—Gas, Oil, Tires and Tubes	500.00
No. 38—General Supplies	500.00
From Unpaved Streets,	
No. 72—Equipment	300.00
From Street Sanitation:	
No. 25—Repairs	100.00
No. 72—Equipment	100.00
	\$3,000.00

the total sum of \$3,000.00, to be transferred into Gas Tax, Street Commissioner, Unpaved Streets, No. 43, Road Oils, Tarvias, etc., and present the same to the Common Council at the next meeting with the recommendation of the Board of Public Works that the same be passed.

Yours very truly,

(signed) LOUISE RICH, for

EFF*LR

Secretary, Board of Public Works.

Mr. Wheatley asked for a recess. The motion was seconded by Mr. Welch and the Council recessed at 7:45 P. M.

The Council reconvened from its recess at 8:25 P.M. with the same members present as before.

COMMITTEE REPORTS

Indianapolis, Ind., August 20, 1934.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana:

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 52, 1934, entitled Transfer of Funds, Board of Works, \$1,500, Board of Safety \$3,500, beg leave to report that we have

had said ordinance under consideration, and recommend that the same be passed.

J. A. HOUCK, Chair.nan.
F. C. GARDNER.
LEO F. WELCH.
MAURICE E. TENNANT.

Indianapolis, Ind., August 20, 1934.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana:

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 47, 1934, entitled Amending sub-section 34, Section 476 of General Ordinance 121, 1925, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

J. A. HOUCK, Chairman.
F. C. GARDNER.
LEO F. WELCH.
MAURICE E. TENNANT.

Indianapolis, Ind., August 20, 1934.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana:

Gentlemen:

We, your Committee on Finance to whom was referred Appropriation Ordinance No. 29, 1934, entitled Appropriating \$12,000 from unappropriated and unexpended receipts of Gasoline Tax for 1934, beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed.

J. A. HOUCK, Chairman.
F. C. GARDNER.
LEO F. WELCH.
MAURICE E. TENNANT.

INTRODUCTION OF APPROPRIATION ORDINANCES

APPROPRIATION ORDINANCE No. 30, 1934

AN ORDINANCE appropriating to the Street Commissioner's Department Special Street Fund to be Derived from Gasoline, etc.,

Tax, Item 2—Materials, Fund No. 43—Paved Streets and Alleys Materials, the sum of Five Thousand Dollars (\$5,000.00) from the anticipated, unappropriated and unexpended moneys to be derived from Gasoline, etc., Tax for the year 1934.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

SECTION 1. That there be and there is hereby appropriated to the Street Commissioner's Department Special Street Fund to be Derived from Gasoline, etc., Tax, Item 2—Materials, Fund No. 43, Paved Streets and Alley Materials, the sum of Five Thousand Dollars (\$5,000.00) from the anticipated, unappropriated and unexpended moneys to be derived from Gasoline, etc., Tax for the year 1934.

SECTION 2. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor and publication according to law.

Which was read the first time and referred to the Committee on Finance.

INTRODUCTION OF GENERAL ORDINANCES

GENERAL ORDINANCE No. 53, 1934

AN ORDINANCE transferring moneys from certain numbered and designated funds of the Board of Sanitary Commissioners of Indianapolis, and reappropriating the same to other numbered funds and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

SECTION 1. That each of the following described sums of money in each of the following respective numbered funds of the Board of Sanitary Commissioners of the Sanitary District of Indianapolis, viz:

From accounts:

I—12 Temporary Salaries -----	\$ 144.40
V—44 General Materials -----	800.00
V—45 Repair Parts -----	600.00
VI—12 Temporary Salaries -----	2,350.00
VI—45 Repair Parts -----	1,421.55
Total -----	<u>\$5,315.95</u>

be, and each of said sums is hereby transferred therefrom, and the aggregate of said items, viz: \$5,315.95, be and the same is hereby reappropriated to the following numbered funds of said Board of Sanitary Commissioners, viz:

To Accounts:

I—11 Regular Salaries -----	\$ 144.40
III—32 Coal -----	21.55
V—24 Advertising -----	53.00
V—26 Contractual Services -----	100.00
V—32 Coal -----	962.00
V—38 General Supplies -----	350.00
V—53 Compensation -----	160.00
VI—11 Regular Salaries -----	2,950.00
VI—25 Contractual Repairs -----	200.00
VI—26 Contractual Services -----	375.00
	<hr/>
Total -----	\$5,315.95

SECTION 2. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and publication according to law.

Which was read the first time and referred to the Committee on Finance.

GENERAL ORDINANCE No. 54, 1934

AN ORDINANCE transferring moneys from certain funds and reappropriating the same to other numbered funds, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

SECTION 1. That the sum of Twenty-five Dollars (\$25.00) now in Department of Public Safety, Dog Pound Fund No. 72—Equipment, be and the same is hereby transferred therefrom and reappropriated to Department of Public Safety, Dog Pound Fund No. 36—Office Supplies.

SECTION 2. That the sum of One Hundred Dollars (\$100.00), now in Department of Public Works, Street Commissioner's Department, Division of Paved Streets, Gasoline Tax, Fund No. 72—Equipment, be and the same is hereby transferred therefrom and reappropriated to Department of Public Works, Street Com-

missioner's Department, Division of Paved Streets, Gasoline Tax, Fund No. 33, Gasoline, etc.

SECTION 3. That the following sum now in Department of Public Works, Street Commissioner's Department, viz: Five Hundred Dollars (\$500.00) in Fund No. 72—Equipment; Seventy-five Dollars (\$75.00) in Fund No. 44—General Materials; Two Hundred Fifey Dollars (\$250.00) in Fund No. 43—Sidewalk Materials; and One Hundred Fifty Dollars (\$150.00) in Fund No. 41—Building Materials, being a total sum of Nine Hundred Seventy-five Dollars (\$975.00), be and the same is hereby transferred therefrom and reappropriated in the total amount thereof to Department of Public Works, Street Commissioner's Department, Fund No. 42—Sewer Materials.

SECTION 4. That the sum of Three Hundred Sixty Dollars (\$360.00), now in Municipal Airport Fund No. 11—Salaries and Wages, Regular, under item "2 Assistant Superintendents," and available by reason of the death of one of such assistant superintendents, be and the same is hereby reappropriated and reallocated, because of additional services being rendered by the employees herein mentioned, due to such death, to the following items in the same fund, to-wit: One Hundred (\$100.00) Dollars to Night Man; One Hundred Dollars (\$100.00) to Custodian; Sixty Dollars (\$60.00) to two Maintenance Men; and the remaining sum of One Hundred Dollars (\$100.00) is allocated as additional payment to the remaining Assistant Superintendent; all during this fiscal year.

SECTION 5. That the sum of Eighty Dollars (\$80.00) now in Municipal Airport Fund No. 11—Salaries and Wages, Regular, under item "2 Assistant Superintendents," be and the same is hereby transferred therefrom and reappropriated to Municipal Airport Fund No. 12—Salaries and Wages, Temporary.

SECTION 6. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor and publication according to law.

Which was read the first time and referred to the Committee on Finance.

GENERAL ORDINANCE No. 55, 1934

AN ORDINANCE transferring moneys from certain funds and reappropriating the same to other numbered funds, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

SECTION 1. That the following sums in the Street Commissioner's Department, Special Street Fund Derived from Gasoline, etc., Tax, to-wit:

Item 2—Services, Contractual:

Fund No. 25—Repairs, Asphalt Division ----\$1,000.00

Item 3—Supplies:

Fund No. 32—Fuel and Ice ----- 500.00

Fund No. 33—Gasoline, Oil, Tires, Tubes, etc. -- 500.00

Fund No. 38—General Supplies ----- 500.00

Unpaved Streets Department, Item 7—Properties

Fund No. 72—Equipment ----- 300.00

Street Sanitation Division, Item 2—Services, Contractual:

Fund No. 25—Repairs, etc. ----- 100.00

Street Sanitation Division, Item 7—Properties

Fund No. 72—Equipment ----- 100.00

being a total of Three Thousand Dollars (\$3,000.00), be and the same is hereby transferred therefrom and reappropriated to Fund No. 43—Road Oils, Tarvias, etc., in Item 4—Materials, in the Uupaved Streets Department of the Street Commissioner's Department of the Special Street Fund derived from Gasoline, etc., Tax.

SECTION 2. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor and publication according to law.

Which was read the first time and referred to the Committee on Finance.

GENERAL ORDINANCE No. 56, 1934

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1935, and ending December 31, 1935, appropriating moneys for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1934 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

SECTION 1. That for the expenses of the city government and its institutions, for the fiscal year ending December 31, 1935, the following sums of money are hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

SECTION 2. That for said fiscal year there is hereby appropriated out of the "general fund" of said city the following:

OFFICE OF THE MAYOR

1. SERVICES—PERSONAL.

11. Salaries and Wages, Regular:

Mayor	\$ 6,000.00
Secretary	2,500.00
Stenographer	1,200.00
Messenger	1,200.00

Total Items No. 1.....\$ 10,900.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	250.00
25. Repairs	25.00

Total Item No. 2

\$ 275.00

3. SUPPLIES:

36. Office Supplies	100.00
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5. CURRENT CHARGES:

55. Subscriptions and Dues	50.00
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GRAND TOTAL

\$ 11,325.00

DEPARTMENT OF FINANCE

OFFICE OF CITY CONTROLLER

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

City Controller	\$ 3,300.00
Deputy Controller	2,700.00
Finance Auditor	2,052.00
License Clerk	1,500.00

License Inspector	1,500.00
License Inspector	1,318.12
Stenographers ,2 @ \$1,318.12	2,636.24
Sinking Fund Comrs., 2 @ \$100.00	200.00
City Treasurer	1,600.00
County Auditor	600.00

Total Item No. 1 ----- \$ 17,406.36

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 600.00
24. Printing and Advertising	500.00
25. Repairs	100.00
26. Mayor's Contingent Fund	15,000.00

Total Item No. 2 ----- \$ 16,200.00

3. SUPPLIES:

36. Office Supplies	\$ 3,500.00
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5. CURRENT CHARGES:

51. Insurance and Premium	\$ 2,800.00
53. Refunds, Awards and Indemnities	100.00
54. Rents	10.00

Total Item No. 5 ----- \$ 2,910.00

6. CURRENT OBLIGATIONS:

61-1 Interest	\$300,415.87
61-2 Interest on Temporary Loans	7,000.00
62 Grants and Subsidies	8,273.00

Total Item No. 6 ----- \$315,688.87

7. PROPERTIES:

72. Equipment	\$ 100.00
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GRAND TOTAL—Controller's Office \$355,805.23

DEPARTMENT OF FINANCE

BARRETT LAW DIVISION

1. SERVICE—PERSONAL:

11. Salaries and Wages, Regular:	
1 Chief Clerk	\$ 1,200.00

Journal of Common Council (Regular Meeting)

1 Bond Clerk -----	1,795.50
1 Bookkeeper-Stenographer -----	1,425.00
2 Clerks @ \$1,318.12 -----	2,636.24
2 Clerks @ \$1,191.30 -----	2,382.60
2 Clerks @ \$1,083.00 -----	2,166.00
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Total Item No. 1 -----	\$ 11,605.34
2. SERVICES—CONTRACTUAL:	
21. Communication and Transportation:	
Postage—City Hall -----	\$ 60.00
Postage—Court House -----	650.00
25. Repairs—City Hall -----	50.00
Court House -----	75.00
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Total Item No. 2 -----	\$ 835.00
3. SUPPLIES:	
36. Office Supplies—City Hall -----	\$ 750.00
Court House -----	1,500.00
	<hr/>
Total Item No. 3 -----	\$ 2,250.00
7. PROPERTIES:	
72. Equipment—City Hall -----	\$ 100.00
Court House -----	300.00
	<hr/>
Total Item No. 7 -----	\$ 400.00
GRAND TOTAL—Barrett Law -----	\$ 15,090.34

DEPARTMENT OF LAW

1. SERVICES—PERSONAL:	
11. Salaries and Wages, Regular:	
Corporation Counsel -----	\$ 4,500.00
City Attorney -----	3,600.00
Assistant City Attorney -----	2,500.00
City Prosecutor -----	1,318.12
Chief Clerk—Stenographer -----	1,320.00
Clerk-Stenographer -----	1,200.00
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Total Item No. 11 -----	\$ 14,438.12
13. Other Compensation -----	800.00
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	\$ 15,238.12

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 150.00
24. Printing and Advertising -----	400.00
25. Repairs -----	50.00
26. Other Contractual -----	150.00
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Total Item No. 2 -----	\$ 750.00

3. SUPPLIES:

36. Office Supplies -----	\$ 200.00
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5. CURRENT CHARGES:

53. Refunds, Awards and Indemnities -----	\$ 18,000.00
55. Subscriptions -----	25.00
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Total Item No. 5 -----	\$ 18,025.00

7. PROPERTIES:

72. Equipment -----	\$ 400.00
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GRAND TOTAL—Department of Law \$ 34,613.12

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL:

11. Salaries and Wages:

Purchasing Agent -----	\$ 3,600.00
Assistant Purchasing Agent -----	1,710.00
Chief Clerk -----	1,710.00
Inspector and Storekeeper -----	1,500.00
Bookkeeper -----	1,080.00
Stenographer -----	900.00
Clerk -----	855.00
Clerk -----	855.00
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Total Item No. 1 ----- \$ 12,210.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 750.00
24. Printing and Advertising -----	75.00
25. Repairs -----	50.00
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Total Item No. 2 ----- \$ 875.00

3. SUPPLIES:

33. Gasoline and Oil -----	\$	100.00
36. Office Supplies -----		650.00
		<hr/>
Total Item No. 3 -----	\$	750.00

5. CURRENT CHARGES:

55. Subscriptions and Dues -----	\$	25.00
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7. PROPERTIES:

72. Equipment -----	\$	80.00
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GRAND TOTAL—Public Purchase --\$ 13,940.00

COMMON COUNCIL

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

9 Members @ \$600.00 each -----	\$	5,400.00
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GRAND TOTAL—Common Council--\$ 5,400.00

CITY PLAN COMMISSION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular

Secretary—Engineer -----	\$	2,565.00
Draftsman (Assistant Engineer) -----		1,500.00
Draftsman -----		1,425.00
Stenographer -----		1,080.00

Total Item No. 1 -----\$ 6,570.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$	100.00
24. Printing and Advertising -----		750.00
25. Repairs -----		75.00

Total Item No. 2 -----\$ 925.00

3. SUPPLIES:

33. Garage and Motor Supplies -----	\$	100.00
36. Office Supplies -----		125.00

Total Item No. 3 -----\$ 225.00

4. MATERIALS:

45. Repair Parts -----	\$	100.00
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5. CURRENT CHARGES:

52. Licenses -----	\$	9.25
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55. Subscriptions and Dues -----		30.00
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Total Item No. 5 -----	\$	39.25
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7. PROPERTIES:

72. Equipment -----		100.00
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GRAND TOTAL—City Plan Com's'n_	\$	7,959.25
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CITY CLERK

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

City Clerk -----	\$	2,400.00
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Deputy City Clerk -----		1,500.00
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Total Item No. 11 -----	\$	3,900.00
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12. Salaries and Wages, Temporary -----	\$	75.00
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Total Item No. 1 -----	\$	3,975.00
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2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$	250.00
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24. Printing and Advertising -----		3,000.00
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25. Repairs -----		25.00
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Total Item No. 2 -----	\$	3,275.00
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3. SUPPLIES:

36. Office Supplies -----	\$	150.00
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7. PROPERTIES:

72. Equipment -----	\$	75.00
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GRAND TOTAL—City Clerk -----	\$	7,475.00
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DEPARTMENT OF PUBLIC SAFETY
OFFICE ADMINISTRATION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Commissioner—Chairman -----	\$ 2,500.00
Commissioners—2 @ \$900.00 -----	1,800.00
Executive Secretary -----	2,500.00
Stenographic Clerk -----	1,500.00
Bookkeeper Clerk -----	1,300.00
Surgeon—Police and Fire -----	2,000.00

Total Item No. 1 ----- \$ 11,600.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 35.00
24. Printing and Advertising -----	50.00
25. Repairs—Contractual -----	15.00
26. Other Contractual (Badge Fund) -----	200.00

Total Item No. 2 ----- \$ 300.00

3. SUPPLIES:

36. Office Supplies -----	\$ 225.00
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7. PROPERTIES:

72. Equipment -----	\$ 95.00
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GRAND TOTAL—Department of
Safety—Office Administration ----- \$ 12,220.00

DEPARTMENT OF PUBLIC SAFETY

CITY MARKET

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Market Master -----	\$ 1,800.00
Assistant Market Master -----	1,318.12
Watchman -----	855.00
Janitors, @\$855.00 -----	4,275.00
Matron -----	400.00

Total Item No. 11 ----- \$ 8,648.12

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12. Salaries and Wages, Temporary -----	\$	960.00
		<hr/>
Total Item No. 1 -----	\$	9,608.12
 2. SERVICES—CONTRACTUAL:		
21. Communication and Transportation -----	\$	70.00
22. Heat, Light and Power—Electrical Current --		2,000.00
25. Repairs—of Structure -----		400.00
		<hr/>
Total Item No. 2 -----	\$	2,470.00
 3. SUPPLIES:		
32. Fuel and Ice -----	\$	75.00
33. Garage and Motor—Oil -----		10.00
34. Institutional and Medical— Laundry and Cleaning -----		150.00
36. Office Supplies -----		100.00
38. General Supplies—Light Bulbs -----		200.00
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Total Item No. 3 -----	\$	535.00
 4. MATERIALS:		
41. Building -----	\$	100.00
		<hr/>
GRAND TOTAL—City Market -----	\$	12,713.12

DEPARTMENT OF PUBLIC SAFETY

MARKET REFRIGERATION

1. SERVICES—PERSONAL:		
12 Salaries and Wages, Temporary -----	\$	3,172.00
2. SERVICES—CONTRACTUAL:		
22. Heat, Light and Power -----	\$	4,000.00
25. Repairs -----		200.00
		<hr/>
Total Item No. 2 -----	\$	4,200.00
3. SUPPLIES:		
38. General Supplies -----	\$	175.00
		<hr/>
GRAND TOTAL—Market Refrig- eration -----	\$	7,547.00

**DEPARTMENT OF PUBLIC SAFETY
DOG POUND**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Pound Keeper -----	\$ 1,083.00
Assistant Pound Keeper -----	900.00
Deputy Pound Keeper (2) -----	1,710.00

Total Item No. 1 ----- \$ 3,693.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 66.00
22. Heat, Light and Power -----	50.00
25. Repairs -----	50.00

Total Item No. 2 ----- \$ 166.00

3. SUPPLIES:

31. Food -----	\$ 600.00
32. Fuel and Ice -----	250.00
33. Garage and Motor -----	500.00
34. Institutional and Medical -----	550.00
36. Office Supplies -----	20.00
38. General Supplies -----	225.00

Total Item No. 3 ----- \$ 2,145.00

4. MATERIALS:

41. Building -----	\$ 75.00
45. Repair Parts -----	150.00

Total Item No. 4 ----- \$ 225.00

5. CURRENT CHARGES:

54. Rents -----	\$ 360.00
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7. PROPERTIES:

72. Equipment -----	\$ 50.00
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GRAND TOTAL—Dog Pound ----- \$ 6,639.00

**DEPARTMENT OF PUBLIC SAFETY
WEIGHTS AND MEASURES**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:	
Chief Inspector	\$ 1,710.00
Deputy Inspectors (4)	5,272.48
<hr/>	
Total Item No. 1	\$ 6,982.48
2. SERVICES—CONTRACTUAL:	
21. Communication and Transportation	\$ 15.00
25. Repairs	25.00
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Total Item No. 2	\$ 40.00
3. SUPPLIES:	
33. Garage and Motor	\$ 300.00
36. Office Supplies	300.00
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Total Item No. 3	\$ 600.00
4. MATERIALS:	
45. Repairs Parts	\$ 50.00
5. CURRENT CHARGES:	
55: Subscriptions and Dues	\$ 2.00
7. PROPERTIES:	
72. Equipment	\$ 100.00
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GRAND TOTAL—Weights and Measures	\$ 7,774.48

**DEPARTMENT OF PUBLIC SAFETY
BUILDING DEPARTMENT**

1. SERVICES—PERSONAL:	
11. Salaries and Wages, Regular:	
Building Commissioner	\$ 3,000.00
Plan Examiner (Structural Engineer)	2,400.00
Chief Inspection of Construction	2,100.00
Chief Electrical Inspector	2,100.00
Chief Clerk	1,800.00
Bookkeeper	1,500.00
Stenographer	1,320.00
Building Inspectors—3 @ \$1,800.00	5,400.00
Electrical Inspectors—2 @ \$1,800.00	3,600.00
Combustion Engineer	2,200.00
Elevator Inspector	2,000.00
Chief Sign Inspector	1,800.00

Board of Electrical Examiners—3 @ \$60.00	--	180.00
Board of Plumbing Examiners—3 @ \$60.00	--	180.00
Total Item No. 1	-----	\$ 29,580.00
2. SERVICES—CONTRACTUAL:		
21. Communication and Transportation		
212. Postage	-----	\$ 100.00
25. Contractural Repairs	-----	10.00
Total Item No. 2	-----	\$ 110.00
3. SUPPLIES:		
36. Office Supplies	-----	\$ 380.00
7. PROPERTIES:		
72. Equipment	-----	\$ 100.00
GRAND TOTAL—Building Department	-----	\$ 30,170.00

DEPARTMENT OF PUBLIC SAFETY

GAMEWELL DIVISION

1. SERVICES—PERSONAL:		
11. Salaries and Wages, Regular:		
1 Electrical Engineer	-----	\$ 3,000.00
1 General Foreman	-----	2,302.09
2 Assistant Foremen	-----	3,920.18
10. Circuit Repairmen @ \$1,789.09	-----	17,890.90
1 Fire Alarm Box Inspector	-----	1,732.45
1 Traffic Signal Repairman	-----	1,789.09
1 Cable Splicer	-----	1,789.09
1 Groundman	-----	1,500.00
8 Signal Operators	-----	13,859.60
Total Item No. 1	-----	\$ 7,783.40
2. SERVICES—CONTRACTUAL:		
21. Communication and Transportation	-----	\$ 20.00
22. Heat, Light and Power	-----	9,000.00
25. Repairs	-----	1,000.00
Total Item No. 2	-----	\$ 10,020.00

3. SUPPLIES:

32. Fuel and Ice -----	\$	75.00
33. Garage and Motor -----		1,250.00
36. Office Supplies -----		100.00
38. General Supplies -----		3,000.00
		<hr/>
Total Item No. 3 -----	\$	4,425.00

4. MATERIALS:

44. General Materials -----	\$	7,250.00
45. Repair Parts -----		2,000.00
		<hr/>
Total Item No. 4 -----	\$	9,250.00

7. PROPERTIES:

72. Equipment -----	\$	4,400.00
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GRAND TOTAL—Gamewell Division—\$ 75,878.40

DEPARTMENT OF PUBLIC SAFETY

FIRE DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Chief -----	\$	3,967.20
2 First Assistant Chiefs @ \$2,907.00 -----		5,814.00
1 Second Assistant Chief -----		2,618.44
1 Master Mechanic -----		2,565.00
11 Battalion Chiefs @ \$2,302.09 -----		25,322.99
1 Clerk -----		1,425.00
43 Captains @ \$2,131.09 -----		91,636.87
73 Lieutenants @ \$1,960.09 -----		143,086.57
115 Chauffeurs @ \$1,789.09 -----		205,745.35
300 First Grade Privates @ \$1,732.45 -----		519,735.00
50 First Grade Substitutes @ \$1,732.45 -----		86,622.50
Second Grade Substitutes @ \$1,425.00 -----		
		<hr/>

 Total Item No. 1 ----- \$1,088,538.92

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation

211. Freight, Express, Drayage

212. Postage

214. Telephone and Telegraph

 Total Items No. 21 ----- \$ 8,000.00

22. Heat, Light and Power		
221. Electric Current		
222. Gas		
223. Heat		
Total Item No. 22	-----	\$ 7,500.00
24. Printing and Advertising		
242. Printing other than Office		
Total Item No. 24	-----	\$ 150.00
25. Repairs		
251. Repairs to Structures		
252. Repairs to Equipment		
Total Item No. 25	-----	\$ 7,500.00
26. Services other Contractual		
263. All other		
Total Item No. 26	-----	\$ 25.00
3. SUPPLIES:		
32. Fuel and Ice		
321. Coal		
322. Ice		
323. Kerosene		
Total Items No. 32	-----	\$ 7,500.00
33. Garage and Motor		
331. Gasoline		
332. Oil		
333. Tires and Tubes		
334. Other Garage and Motor Supplies		
Total Item No. 33	-----	\$ 16,500.00
34. Institutional and Medical		
341. Clothing Household		
342. Laundry and Cleaning (Towel Service)		
343. Medical, Surgical and Dental		
Total Item No. 34	-----	\$ 2,300.00
36. Office Supplies	-----	\$ 1,000.00
38. General Supplies		
381. Light Bulbs		
382. All other Supplies		
383. Fire Fighting Supplies		
Total Item No. 38	-----	\$ 3,000.00
Total Item No. 3	-----	\$ 30,300.00

4. MATERIALS:

41. Building	
411. Plumbing	
412. Carpenter	
413. Painting	
414. Electrical	
Total Item No. 41 -----	\$ 7,000.00
44. General Materials -----	\$ 50.00
45. Repair Parts	
451. Parts of Equipment	
452. Parts of Structure	
Total Item No. 45 -----	\$ 8,500.00
Total Item No. 4 -----	\$ 15,550.00

5. CURRENT CHARGES:

55. Subscriptions and Dues -----	\$ 25.00
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7. PROPERTIES:

72. Equipment	
721. Furniture and Fixtures	
724. Motor	
725. Office	
726. Other Equipment	
Total Item No. 72 -----	\$ 13,000.00

GRAND TOTAL—Fire Department—\$1,170,588.92

DEPARTMENT OF PUBLIC SAFETY

POLICE DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Chief of Police -----	\$ 3,967.20
1 Chief of Detectives -----	3,078.00
1 Inspector of Police -----	2,907.00
1 Traffic Captain -----	2,821.50
1 Radio Captain -----	2,565.00
6 Captains of Police @ \$2,302.09 -----	13,812.54
1 Secretary to Chief -----	2,280.00
11 Lieutenants @ \$2,131.09 -----	23,441.99
37 Sergeants @ \$1,960.09 -----	72,523.33

3 Humane Sergeants @ \$1,960.09 -----	5,880.27
55 Detective Sergeants @ \$1,960.09 -----	107,804.95
386 Patrolmen First Grade @ \$1,750.72	
391 Patrolmen First Grade @ \$1,750.72 -----	675,777.92
5 Patrolmen Second Grade @ \$1,425.00 ----	7,125.00
4 Patrolmen Third Grade @ \$1,318.12 ----	5,272.48
6 Patrolmen Fourth Grade @ \$1,200.00 ----	7,200.00
5 Patrolmen Fifth Grade @ \$950.00 -----	4,750.00
4 Traffic Repairmen @ \$1,256.61 -----	5,026.44
1 Mechanic Helper -----	1,151.16
5 Auto Mechanics @ \$1,539.00	
4 Auto Mechanics @ \$1,539.00 -----	7,695.00
7 Janitors @ \$912.00 -----	6,384.00
3 Steno-Clerks @ \$1,151.16 -----	3,453.48
2 Court Baliffs @ \$1,960.09 -----	3,920.18
1 Car Washer -----	912.00
	<hr/>
Total Item No. 11 -----	\$969,749.44

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 6,500.00
22. Heat, Light and Power -----	6,100.00
24. Printing and Advertising -----	25.00
25. Repairs -----	3,500.00
26. Other Contractuals -----	6,000.00
	<hr/>
Total Item No. 2 -----	\$ 22,125.00

3. SUPPLIES:

32. Fuel and Ice -----	\$ 200.00
33. Garage and Motor Supplies -----	26,000.00
34. Institutional and Medical -----	1,200.00
36. Office Supplies -----	1,800.00
38. General Supplies -----	3,000.00
	<hr/>
Total Item No. 3 -----	\$ 32,200.00

4. MATERIALS:

41. Building Materials -----	\$ 1,200.00
44. General Materials -----	3,000.00
45. Repair Parts -----	4,500.00
	<hr/>
Total Item No. 4 -----	\$ 8,700.00

5. CURRENT CHARGES:

51. Insurance Premiums -----	\$ 59.20
52. Licenses -----	20.00
54. Rents -----	8.00
55. Subscriptions and Dues -----	17.00

Total Item No. 5 ----- \$ 104.20

7. PROPERTIES:

72. Equipment -----	\$ 7,800.00
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GRAND TOTAL—Police Department—\$1,040,678.64

DEPARTMENT OF PUBLIC SAFETY

POLICE RADIO

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

4 Licensed Operators @ \$1,539.00 -----	\$ 6,156.00
3 Servicemen @ \$1,539.00 -----	4,617.00

Total Item No. 1 ----- \$ 10,773.00

2. SERVICES—CONTRACTUAL:

21. Telephone Lines, Freight and Express -----	\$ 573.00
22. Power Supply -----	450.36
24. Blue Prints -----	20.00
25. Repairs -----	161.00

Total Items No. 2 ----- \$ 1,204.36

3. SUPPLIES:

32. Coal and Ice -----	\$ 250.00
34. Janitor Supplies -----	27.44
35. Laboratory -----	195.00
36. Printing Record Forms -----	15.00
38. General Supplies -----	2,154.60

Total Item No. 3 ----- \$ 2,642.04

4. MATERIALS:

45. Repair Parts -----	\$ 1,160.96
46. Radio Parts -----	2,447.27

Total Item No. 4 ----- \$ 3,608.23

7. PROPERTIES:

72. Equipment -----	\$ 377.65
GRAND TOTAL—Police Radio -----	\$ 18,605.28

DEPARTMENT OF PUBLIC WORKS

OFFICE ADMINISTRATION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

President of Board -----	\$ 2,700.00
Members of the Board (2) -----	4,200.00
Clerk of the Board -----	1,140.00
Steno-Clerk -----	1,500.00
Assistant Clerks (2) -----	2,160.00
Bond Clerk -----	1,200.00

Total Item No. 11 ----- \$ 12,900.00

13. Other Compensation—Extra and Expert

Services -----	500.00
Total Item No. 1 -----	\$ 13,400.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 5,500.00
22. Heat, Light and Power and Water -----	735,000.00
24. Printing and Advertising -----	3,500.00
25. Repairs -----	50.00
26. Other Contractual -----	5,000.00
Total Item No. 2 -----	\$ 749,050.00

3. SUPPLIES:

36. Office Supplies -----	\$ 350.00
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5. CURRENT CHARGES:

51. Insurance and Premiums -----	\$ 3,200.00
52. Licenses (Auto) -----	64.00
53. Refunds, Awards and Indemnities -----	1,000.00

Total Item No. 5 ----- \$ 4,264.00

7. PROPERTIES:

72. Equipment -----	\$ 150.00
GRAND TOTAL—Office Administration-----	\$ 767,214.00

**DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Superintendent	\$ 1,500.00
Maintenance Mechanic	974.70
Elevator Operators (2 @ \$1,080.00)	2,160.00
Janitors, City Hall (9 @ \$900.00)	8,100.00
Watchman	974.70
Telephone Operators—2 @ \$900.00	1,800.00
Attendants Comfort Station—2 @ \$798.00 ---	1,596.00
Matrons Comfort Station—2 @ \$720.00	1,440.00
Total Item No. 1	\$ 18,545.40

2. SERVICES—CONTRACTUAL:

22. Heat, Light and Power and Water

221. Electric Current—City Hall and
Comfort Station

222. Gas—Tomlinson and City Halls

223. Heat—Tomlinson Hall and Comfort Sta.

Total Item No. 2

\$ 13,000.00

25. Repairs:

251. Building and Structures

252. Fixtures and Equipment

\$ 1,800.00

26. Other Contractual:

261. Elevator Inspection

\$ 222.00

Total Item No. 2

\$ 15,022.00

3. SUPPLIES:

32. Fuel and Ice

\$ 400.00

34. Institutional and Medical

1,800.00

38. General Supplies:

City Hall, Tomlinson Hall and Comfort Sta. ---

500.00

Total Item No. 3

\$ 2,700.00

4. MATERIALS:

41. Building Materials

\$ 50.00

45. Repair Parts:

451. Building and Structures

Journal of Common Council (Regular Meeting)

452. Fixtures and Equipment -----	\$	100.00
Total Item No. 4 -----	\$	150.00

7. PROPERTIES:

72. Fixtures and Equipment -----	\$.150.00
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GRAND TOTAL—Public Buildings --\$ 36,567.40

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Draftsman -----	\$	2,000.00
1 Bookkeeper -----		1,200.00
5 Clerks @ \$1,191.30 -----		5,956.50
3 Clerks @ \$1,083.00 -----		3,249.00

Total Item No. 1 -----\$ 12,405.50

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$	200.00
25. Repairs -----		25.00

Total Item No. 2 -----\$ 225.00

3. SUPPLIES:

36. Office Supplies -----	\$	200.00
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7. PROPERTIES:

72. Equipment -----	\$	100.00
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GRAND TOTAL—Assessment Bureau \$ 12,930.50

DEPARTMENT OF PUBLIC WORKS
CIVIL ENGINEER

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

11-1. Office Administration:

Civil Engineer -----	\$	3,375.00
Civil Engineer, Senior Assistant -----		2,308.50
Civil Engineer—2 Assistants @ \$1,731.38 -----		3,462.76
Civil Engineer, Junior Assistant -----		1,487.00
Senior Office Aid -----		1,151.25
Office Aid -----		988.60

Junior Office Aid	900.00
Senior Draftsman	988.60
Junior Draftsmen—3 @ \$900.00	2,700.00
Secretary to Engineer	886.50
Junior Stenographers—2 @ \$870.47	1,740.94
Senior Field Aids—2 @ \$1,346.63	2,693.26
Junior Field Aids—2 @ \$883.65	1,767.30
Junior Field Aids—4 @ \$809.25	3,237.00
Chief Clerk	1,487.00
Assistant Clerk	900.00
Clerk	1,115.25

Total Item No. 11-1\$ 31,188.96

11-2. Flood Prevention and Bridge Department:

Senior Office Aid	1,385.10
Junior Field Aids—2 @ \$840.00	1,680.00
Senior Field Aid	1,338.30
Foreman	1,151.25

Total Item No. 11-2\$ 5,554.65

11-3. Inspection Department:

Chief Inspector	\$ 1,487.00
Senior Inspectors—2 @ \$1,115.25	2,230.50
Junior Inspectors—2 @ \$988.60	1,977.20
Inspectors, Regular—7 @ \$840.00	5,880.00
Inspectors (8 months)—5 @ \$560.00	2,800.00
Clerk	970.47

Total Item No. 11-3\$ 15,345.17

11-4. Laboratory Department:

Chemical Engineer	\$ 2,240.00
Assistant Chemical Engineer	1,282.50
Senior Chemical Aid	1,115.25
Junior Chemical Aid	900.00
Laboratory Inspectors—2 @ \$840.00	1,680.00

Total Item No. 11-4\$ 7,217.75

11-9. Street Lighting Department:

Superintendent	\$ 1,500.00
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Total Item No. 11\$ 60,806.53

12. Salaries and Wages, Temporary:

12-5. Bridges and Flood Prevention:

Stone Masons -----	\$ 1,462.50
Painters -----	2,691.00
Laborers -----	2,958.75

Total Item No. 12-5 ----- \$ 7,112.25

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation -----	\$ 250.00
24. Printing and Advertising -----	300.00
25. Repairs -----	150.00

Total Item No. 2 ----- \$ 700.00

3. SUPPLIES:

35. Laboratory Supplies -----	\$ 300.00
36. Office Supplies -----	400.00
38. General Supplies -----	150.00
39. General Supplies for Bridges and Flood Protection -----	400.00

Total Item No. 3 ----- \$ 1,250.00

4. MATERIALS:

45. Repair Parts -----	\$ 50.00
46. Materials for Bridges and Flood Protection --	1,200.00

Total Item No. 4 ----- \$ 1,250.00

5. CURRENT CHARGES:

55. Subscription and Dues -----	\$ 15.00
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7. PROPERTIES:

72. Equipment -----	\$ 1,300.00
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GRAND TOTAL—Civil Engineer --- \$ 72,433.78

DEPARTMENT OF PUBLIC WORKS

STREET COMMISSIONER

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

11-1. Office Administration:

Commissioner -----	\$ 1,410.75
Assistant Commissioner and Chief Clerk ----	855.00

Timekeeper -----	663.81
Clerk -----	595.65
Typist -----	470.00

Total Item No. 11-1 -----	\$ 3,995.21

11-2. Sewer Sanitation:

Assistant Commissioner Sewers and Bridges ---\$	1,710.00
Inspector -----	1,318.13
Foremen—3 @ \$1,191.30 -----	3,573.90

Total Item No. 11-2 -----	\$ 6,602.03

11-3. Shelby Street Garage:

Foreman -----	\$ 1,191.30
Storekeeper -----	1,191.30

Total Item No. 11-3 -----	2,382.60

11-4. Street Sanitation:

Assistant Commissioner Street Sanitation ---\$	1,710.00
Inspector Center District -----	1,425.00
Inspectors—5 @ \$1,318.12 -----	6,590.60

Total Item No. 11-4 -----	\$ 9,725.60

11-6. Sidewalks and Curbs Repair:

Inspector -----	\$ 1,318.13

Total Item No. 11 -----	\$ 24,023.57

12. Salaries and Wages, Temporary:

12-1. Construction and Repairs:

Foreman -----	\$ 956.80
Carpenters -----	1,747.20
Painters -----	3,550.00
Blacksmith -----	842.50
Blacksmith, Helper -----	603.50
Laborers -----	665.80
Truck Driver -----	390.00

Total Item No. 12-1 -----	\$ 8,755.80

12-2. Sewer Sanitation:

Eductor Operators -----	\$ 3,328.00
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Eductor Helpers -----	5,324.80
Emergency Truck Drivers -----	2,246.40
Emergency Helpers -----	2,196.80
Basin Truck Drivers -----	4,744.00
Laborers -----	15,312.00
Dumpman -----	416.00
Total Item No. 12-2 -----	\$ 33,568.00
12-3. Shelby Street Garage:	
Watchman -----	\$ 1,170.00
Maintenance Men -----	3,120.00
Emergency Redlight Men -----	3,494.40
Car Washers -----	832.00
Redlight Tender -----	936.00
Total Item No. 12-3 -----	\$ 9,552.40
12-5. Sidewalks and Curbs:	
Light Trucks -----	\$ 2,200.00
Laborers -----	7,000.00
Finishers -----	950.00
Total Item No. 12-5 -----	\$ 10,150.00
12-6. Weed Eradication:	
Foreman -----	\$ 1.00
Trucks -----	1.00
Laborers -----	1.00
Total Item No. 12-6 -----	\$ 3.00
Total Item No. 12 -----	\$ 62,029.20
2. SERVICES—CONTRACTUAL:	
21. Communication and Transportation:	
Phone Service -----	\$ 500.00
Postage Stamps -----	20.00
Car Tokens -----	20.00
Incidentals -----	10.00
Total Item No. 21 -----	\$ 550.00
22. Heat Light and Power -----	\$ 500.00
24. Printing and Advertising (Ads. for Ordinances, etc.) -----	50.00

25. Repairs -----	125.00
26. Other Contractual -----	25.00
	<hr/>
Total Item No. 2 -----	\$ 1,250.00

3. SUPPLIES:

32. Fuel and Ice:

Coal -----	\$ 350.00
Kerosene -----	300.00
Blacksmith's Coal -----	50.00
Coke -----	25.00
Ice -----	25.00
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Total Item No. 32 ----- \$ 750.00

34. Institutional and Medical -----	\$ 25.00
36. Office Supplies -----	400.00
38. General Supplies -----	3,881.25
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Total Item No. 3 ----- \$ 5,056.25

4. MATERIALS:

41. Building Materials -----	\$ 650.00
42. Sewer Materials -----	3,000.00
43. Sidewalk and Curb Materials -----	1,000.00
	<hr/>

Total Item No. 4 ----- \$ 4,650.00

7. PROPERTIES:

72. Equipment -----	\$ 1,000.00
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GRAND TOTAL—Street Commissioner—\$ 98,009.02

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Superintendent -----	\$ 2,500.00
Assistant Superintendent -----	2,000.00
Stenographer -----	1,318.13
Watchman -----	1,318.13
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Total Item No. 11 ----- \$ 7,136.26

12. Salaries and Wages, Temporary	
8 Mechanics @ 60c per hour	
4 Helpers @ 50c per hour -----	\$ 17,316.00
Total Item No. 1 -----	\$ 24,452.26
2. SERVICES—CONTRACTUAL:	
21. Communication and Transportation -----	\$ 172.00
22. Heat, Light, Power and Gas -----	2,800.00
25. Contractual Repairs -----	1,600.00
Total Item No. 2 -----	\$ 4,572.00
3. SUPPLIES:	
32. Fuel and Ice -----	\$ 50.00
33. Gasoline, Oil and Tires and Garage Supplies--	14,500.00
36. Office Supplies -----	75.00
Total Item No. 3 -----	\$ 14,625.00
4. MATERIALS:	
45. Repair Parts -----	\$ 7,000.00
7. PROPERTIES:	
72. Equipment -----	\$ 350.00
GRAND TOTAL—Municipal Garage--\$ 50,999.26	

SECTION 3. That the 'Mayor's Contingent Fund' appropriation contained herein, in Fund No. 26 of the appropriations for the Department of Finance, shall be expended as follows: The Mayor shall determine that a contingency has arisen requiring the expenditure of an appropriation or any part thereof. He shall then notify the City Controller of such circumstances. The Controller shall give his approval to the proposed expenditure and shall notify the City Council in writing, giving all pertinent facts regarding the contingency and the manner in which it is proposed to meet the contingency. The City Council shall then adopt a resolution setting forth the circumstances regarding the contingency and approving the proposed expenditure from the said appropriation. This procedure must be followed before any part of this appropriation may be expended. After such procedure has been carried out, then the money may be spent only for the purposes designated by the council in its resolution, and in the usual manner for spending other moneys of the city general fund.

SECTION 4. That for the several budgets of expenditures for the fiscal year of 1935, of each of the several departments, or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's general fund, to-wit: Department of Public Health and Charities, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks and Recreation Fund, Department of Public Sanitation, and Department of Public Utilities, there is hereby appropriated the respective amounts, as set out in the following several schedules. to-wit:

**DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
ADMINISTRATION—BOARD OF HEALTH**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular

President	\$ 475.00
Members, 3 @ \$95.00	285.00
City Sanitation	5,419.75
Chief Clerk Vital Statician	1,800.00
Stenographer	1,320.00
Typist	1,080.00
Clerk	974.70
Billing Clerk and Bookkeeper	1,318.12
Night Clerk	855.00
Contagious Diseases & Complaint Clerk.....	1,191.30
Inspectors, 17 @ \$1,318.12	22,408.04
Chief Meat Inspector	1,710.00
Inspectors, 4 @ \$1,083.00	4,332.00
Contagious Disease Physician	1,710.00
Contagious Disease Physician	1,425.00

Total Item No. 1

\$46,303.91

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

212—Postage	375.00
213. Street Car Tokens	5,000.00
214. Telephone and Telegraph	750.00
215. Transportation Allowance	575.00

Total Item No. 21.....

\$ 6,700.00

24. Printing and Advertising:

242. Printing Other than Advertising	\$ 650.00
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243. Photographing and Blueprinting -----	50.00
Total Item No. 24 -----	\$ 700.00
25. Repairs of Equipment -----	\$ 50.00
3. SUPPLIES:	
31. Food:	
317. Other Food Supplies -----	\$ 2,450.00
32. Fuel and Ice:	
321. Coal -----	200.00
Total Items Nos. 31, 32 -----	\$ 2,650.00
33. Garage:	
331. Gasoline -----	\$ 400.00
332. Oil -----	60.00
333. Tires and Tubes -----	200.00
334 Other Garage and Motor -----	100.00
Total Item No. 33 -----	\$ 760.00
34. Institutional and Medical:	
341 Clothing and Household -----	\$ 40.00
342 Laundry and Cleaning -----	15.00
343 Medical Supplies -----	3,400.00
344 Classes for School Children -----	750.00
Total Item No. 34 -----	\$ 4,205.00
35. Laboratories:	
352 Food and Milk Samples -----	\$ 30.00
36. Office Supplies -----	
38 General Supplies -----	425.00
Total Items No. 35, 36, 38 -----	\$ 755.00
5. CURRENT CHARGES:	
52 License -----	\$ 34.00
53 Refunds, Awards and Indemnities -----	20.00
55 Subscriptions and Dues -----	50.00
Total Item No. 5 -----	\$ 104.00
6. CURRENT OBLIGATIONS:	
61 Interest -----	\$ 5,000.00

7. PROPERTIES:

72 Equipment -----	100.00
GRAND TOTAL—Board of Health Administration-----	\$ 67,327.91

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
PLUMBING INSPECTION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular. Plumbing Inspectors, 2 @ \$1,795.50 -----	\$ 3,591.00
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3. SUPPLIES:

33. Garage and Motor Supplies:	
331 Gasoline -----	\$ 250.00
332 Oil -----	65.00
333 Tires and Tubes -----	75.00
334 Garage and Motor Supplies -----	50.00
Total Item No. 3 -----	\$ 440.00
GRAND TOTAL—Plumbing Inspection -----	\$ 4,031.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
LABORATORY DIVISION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:	
Chemist -----	\$ 2,565.00
Bacteriologist (Part Time) -----	1,539.00
Technician -----	1,191.30
Total Item No. 11 -----	\$ 5,295.30

3. SUPPLIES:

34. Institutional and Medical:	
343 Medical, Surgical and Dental -----	\$ 700.00
344 Other Medical Supplies -----	400.00
Total Item No. 3 -----	\$ 1,100.00

7. PROPERTIES:

72. Equipment -----	\$ 250.00
GRAND TOTAL—Laboratory Division -----	\$ 6,645.30

**DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
CHILD HYGIENE**

1. SERVICES—PERSONAL:**11. Salaries and Wages, Regular:**

1 Director of Clinics -----	\$ 1,400.00
7 Nurses @ \$1,200 -----	8,400.00
2 Nurses @ \$1,200.00 -----	2,400.00
1 Nurse @ \$1,200.00 -----	1,200.00
Stenographer -----	950.00
Dental Clinicians, 12 Part Time -----	5,000.00

Total Item No. 11 ----- \$ 19,350.00

2. SERVICES—CONTRACTUAL:**21. Communication and Transportation:**

212 Postage -----	\$ 50.00
214 Telephone and Telegraph -----	173.00

Total Item No. 21 ----- \$ 223.00

24. Printing and Advertising ----- \$ 40.00

25. Repairs ----- 45.00

Total Item No. 2 ----- \$ 308.00

3. SUPPLIES:**31. Food:**

316 Milk, Cream and Ice Cream -----	\$ 1,800.00
317 Other Food Supplies -----	200.00

Total Item No. 31 ----- \$ 2,000.00

34. Institutional and Medical:

341 Clothing and Household -----	\$ 50.00
343 Medical and Surgical and Dental -----	800.00

Total Item No. 34 ----- \$ 850.00

36. Office Supplies ----- \$ 60.00

38. General Supplies ----- 25.00

Total Item No. 3 ----- \$ 3,935.00

5. CURRENT CHARGES:

54. Rents ----- \$ 1,830.00

7. PROPERTIES:

72. Equipment	100.00
GRAND TOTAL—Child Hygiene	\$ 24,523.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
 PRENATAL AND DENTAL

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

2 Nurses @ \$1,200.00	\$ 2,400.00
4 Physicians, Part Time	988.00
Total Item No. 1	\$ 3,388.00

2. SERVICES—CONTRACTUAL:

25. Repairs	\$ 25.00
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3. SUPPLIES:

34. Institutional and Medical	400.00
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GRAND TOTAL—Prenatal and Dental.....\$ 3,813.00

GRAND TOTAL BOARD OF HEALTH

ADMINISTRATION.....\$106,340.21

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
 CITY HOSPITAL

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Doctors:

1 Superintendent	\$ 4,655.95
2 Anaesthetists, 1 @ \$1,470.00	
1 @ \$1,274.00	2,744.00
1 Pharmacist	1,568.00
10 Residents @ \$250.00	2,500.00
32 Internes @ \$120.00	
1 Intern (6 months) @ \$60.00	3,900.00
1 Chief House Officer	2,352.00

12. Salaries and Wages, Temporary.....	1,500.00
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Total

\$ 19,219.95

Offices:

1 Financial Secretary	\$ 1,852.20
1 Ledger Clerk	1,078.00

Journal of Common Council (Regular Meeting)

1 Historian -----	1,274.00
1 Assistant Historian -----	1,078.00
1 Supervisor, Main Office -----	1,323.00
1 Assistant Supervisor, Main Office -----	784.00
4 Operators, Switchboard -----	2,400.00
1 Stenographer, Main Office -----	720.00
1 Night Clerk—5 P. M. to 11 P. M. -----	600.00
1 Night Clerk—11 P. M. -----	882.00
1 Printer -----	1,274.00
1 Relief Operator, Switchboard -----	720.00
1 Cashier -----	784.00
1 Information Clerk -----	720.00

Total ----- \$ 15,489.20

Occupational Therapy:

1 Attendant -----	\$ 648.00
1 Orderly -----	600.00

Total ----- \$ 1,248.00

Physical Therapy:

1 Technician -----	\$ 1,200.00
1 Orderly -----	600.00

Total ----- \$ 1,800.00

Housekeeping:

1 Housekeeper -----	\$ 1,078.00
1 Assistant and Sewing Lady -----	787.20
1 Linen Room Matron -----	720.00
1 Sewing Lady -----	700.00
Maids -----	7,680.00
General Duty Help -----	3,860.00
Janitors -----	9,000.00
Window Washers -----	1,296.00
1 Matron—Doctors' Quarters -----	800.00

Total ----- \$ 25,921.20

Social Service:

1 Director -----	2,058.00
2 Social Workers -----	2,352.00
1 Social Worker, Maternity, Venereal, Surgical -----	1,274.00
2 Social Workers, Women and Children -----	2,234.00

1 Psychiatric Secretary -----	1,176.00
1 Stenographer -----	882.00
Total -----	\$ 9,976.40

Maintenance and Repairs:

1 Business Manager -----	\$ 3,382.00
2 Yardmen -----	1,296.00
1 Painter -----	1,568.00
1 Painter -----	1,323.00
2 Carpenters -----	2,448.04
2 Wall Washers -----	1,440.00
1 Storekeeper -----	1,568.00
1 Storekeeper Helper -----	1,029.00
1 Furniture Painter -----	720.00
1 Night Watchman -----	823.20
General Duty Help -----	3,710.00
Total -----	\$ 19,307.24

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

211 Freight, Drayage and Express -----	\$ 200.00
212 Postage -----	400.00
213 Street Car Tokens -----	200.00
214 Telephone and Telegraph -----	4,800.00
215 Transportation Allowance -----	65.00
216 Traveling Expense -----	300.00
Total -----	\$ 5,965.00

22. Heat, Light and Power:

221 Electric Current -----	\$ 649.00
222 Gas -----	2,350.00
224 Water -----	434.00
Total -----	\$ 3,433.00

24. Printing and Advertising:

242 Printing -----	\$ 300.00
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25. Repairs:

251 Repairs of Building -----	\$ 4,000.00
252 Repairs of Equipment -----	2,000.00
Total -----	\$ 6,000.00

26. Other Contractual Service -----	\$	50.00
3. SUPPLIES:		
31. Food:		
311 Baking Products -----	\$	5,250.00
312 Butter, Eggs and Cheese -----		7,460.00
313 Canned Goods -----		13,073.69
314 Fruits and Vegetables -----		12,207.00
315 Meats, Poultry and Fresh Fish -----		26,850.00
316 Milk, Cream and Ice Cream -----		18,947.62
317 Other Food Supplies -----		9,377.26
Total -----	\$	93,165.57
34. Institutional and Medical:		
341 Clothing and Household -----	\$	19,000.00
343 Medical -----		23,000.00
344 Surgical -----		21,000.00
Total -----	\$	63,000.00
36. Office Supplies:		
361 Supplies -----	\$	2,000.00
4. MATERIALS:		
41. Building Materials -----	\$	2,000.00
44. General Materials -----		2,000.00
45. Repair Parts -----		1,000.00
Total -----	\$	5,000.00
5. CURRENT CHARGES:		
51. Insurance and Premiums -----	\$	3,500.00
54. Rents -----		100.00
55. Subscriptions and Dues -----		95.00
Total -----	\$	3,695.00
7. PROPERTIES:		
72. Equipment:		
721 Furniture and Fixtures -----	\$	3,200.00
726 Other Equipment -----		220.00
Total -----	\$	3,420.00
Total, General -----	\$	278,990.56

X-RAY DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Roentgenologist	\$ 1,470.00
Technician	1,372.00
Technician	1,078.00
Stenographer	980.00
Orderly	600.00
Dark Room Man	1,078.00
Total	\$ 6,578.00

3. SUPPLIES:

34. Institutional and Medical:

343 Plates and Films	\$ 4,500.00
344 Other X-Ray Supplies	700.00
Total	\$ 5,200.00

4. MATERIALS:

45. Repair Parts:

451 Parts of Equipment	\$ 500.00
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7. PROPERTIES:

72. Equipment:

726 Other Equipment	\$ 450.00
Total—X-Ray	\$ 12,728.00

GARAGE

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Foreman	\$ 1,587.60
1 Mechanic	1,323.00
3 Drivers	3,528.00
Total	\$ 6,438.60

2. SERVICES—CONTRACTUAL:

25. Repairs:

252 Repairs of Equipment	\$ 450.00
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3. SUPPLIES:

33. Garage and Motors:

331 Gasoline -----	\$ 2,050.00
332 Oil -----	300.00
333 Tires and Tubes -----	650.00
334 Other Garage and Motor Supplies -----	1,000.00
Total -----	\$ 4,000.00

4. MATERIALS:

45. Repair Parts -----	\$ 500.00
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7. PROPERTIES:

72. Equipment—Motor -----	\$ 3,200.00
Total Garage -----	\$ 14,588.60

TRAINING SCHOOL

11. Salaries and Wages, Regular:

1 Director -----	\$ 2,646.00
1 Instructor -----	1,470.00
1 Instructor -----	1,470.00
Night Supervisors -----	2,156.00
Supervisors—B. B. Ward -----	2,450.00
Ward Supervisors -----	15,092.00
General Staff Nurses -----	9,000.00
Surgery Supervisors -----	2,548.00
1 Receiving Ward Supervisor -----	1,078.00
1 Night Matron -----	720.00
Assistants to Director -----	2,793.00
Nursing -----	6,052.80
1 Stenographer -----	980.00
1 Chemistry Instructor -----	735.00
1 Sociology Instructor -----	160.00
1 Massage Instructor -----	350.00
1 Physical Instructor -----	100.00
1 Receiving Ward Orderly -----	823.20
1 Attendant—B. B. -----	720.00
Orderlies and General Duty -----	\$ 16,120.00
Total -----	\$ 67,464.00

NURSES HOME

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Matron -----	\$ 882.00
Maids -----	2,400.00
1 Janitor -----	600.00
Night Attendants on Wards -----	2,100.00

Total ----- \$ 5,982.00

12. Salaries and Wages, Temporary ----- \$ 300.00

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

212 Postage -----	\$ 100.00
216 Traveling Expense -----	150.00

Total ----- \$ 250.00

24. Printing and Advertising ----- 400.00

3. SUPPLIES:

34. Institutional and Medical:

341 Clothing and Household -----	\$ 1,800.00
344 Other Institutional and Medical Supplies -----	200.00

Total ----- \$ 2,000.00

5. CURRENT CHARGES:

55. Subscriptions and Dues ----- \$ 50.00

7. PROPERTIES:

72. Equipment:

721 Furniture and Fixtures -----	\$ 450.00
726 Other Equipment -----	500.00

Total ----- \$ 950.00

TOTAL—Nurses Home ----- \$ 9,932.00

POWER PLANT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Chief Engineer -----	\$ 2,205.00
1 Plumber -----	1,204.50
1 Electrician, Old Building -----	1,254.00

1 Steam Fitter	1,140.00
1 Maintenance—Millwright	1,387.50
Engineers	3,575.00
Firemen	3,078.00
1 Coal Hoist Operator	1,026.00
1 General Helper—Boiler Room	1,120.60
1 Electrician	1,387.50
Engineers—Refrigeration and Water System	3,155.00
Total	\$ 20,533.10
12. Salaries and Wages, Temporary	\$ 300.00
2. SERVICES—CONTRACTUAL:	
25. Repairs:	
251 Repairs Building	\$ 500.00
252 Repairs Equipment	1,300.00
Total	\$ 1,800.00
3. SUPPLIES:	
32. Fuel and Ice:	
321 Coal	\$ 30,000.00
33. Garage and Motor:	
332 Oil	700.00
37. Water Softener Supplies	2,500.00
38. General Supplies	1,500.00
Total	\$ 34,700.00
4. MATERIALS:	
45. Repair Parts:	
451 Parts of Equipment	\$ 1,500.00
7. PROPERTIES:	
72. Equipment:	
726 Other Equipment	\$ 400.00
Total—Power Plant	\$ 59,233.10

LAUNDRY

1. SERVICES—PERSONAL:	
11. Salaries and Wages, Regular:	
1 Foreman	\$ 1,568.00
1 Washman	970.20

1 Tumbler Operator -----	754.60
1 Extractor -----	770.00
1 Linen Hauler -----	770.00
1 Assorter -----	520.00
Hand Ironers -----	5,142.00
1 Mangle Operator -----	488.00
Flat Ironers -----	2,484.00
Starchers -----	864.00
Total -----	\$ 14,330.80
12. Salaries and Wages, Temporary -----	\$ 200.00
2. SERVICES—CONTRACTUAL:	
25. Repairs:	
252 Repairs of Equipment -----	\$ 500.00
3. SUPPLIES:	
34. Institutional and Medical:	
342 Laundry and Cleaning -----	\$ 2,900.00
4. MATERIALS:	
45. Repair Parts:	
451 Parts of Equipment -----	300.00
TOTAL Laundry -----	\$ 18,230.80

LABORATORY

1. SERVICES—PERSONAL:	
11. Salaries and Wages, Regular:	
Pathologist -----	\$ 3,560.00
Technician -----	1,117.20
Technician -----	882.00
Technician -----	764.40
Technician -----	720.00
Technician -----	720.00
Stenographer -----	720.00
Maid -----	570.00
Orderly -----	660.00
Total -----	\$ 9,713.60
2. SERVICES—CONTRACTUAL:	
25. Repairs:	
252 Repairs of Equipment -----	\$ 200.00

3. SUPPLIES:

34. Institutional and Medical:

343 Medical and Surgical -----	\$ 2,150.00
344 Other Institutional Supplies -----	450.00

Total -----	\$ 2,600.00
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38. Forage -----	\$ 100.00
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7. PROPERTIES:

72. Equipment:

722 Instruments, Laboratory -----	\$ 250.00
723 Livestock -----	94.00

Total -----	\$ 344.00
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TOTAL—Laboratory-----	\$ 12,957.60
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DIETARY DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Personal:

1 Chief Dietitian -----	\$ 2,116.80
Dietitians \$870.00 \$600.00 -----	1,470.00
Dietitians—Special Diet—Main Kitchen -----	2,400.00
1 Dietitian—Baby Ward Formula -----	1,200.00
1 Night Supervisor -----	600.00
1 Chef -----	1,274.00
1 Night Cook -----	600.00
1 Meat Cook -----	931.00
1 Butcher & Helper -----	800.00
1 Vegetable Cook -----	823.20
1 Pastry Cook -----	600.00
Porters -----	1,200.00
1 Fruit Cook -----	540.00
1 Pan Washer -----	550.00
Dish Washers & General Helpers -----	880.00
Diet Maids -----	880.00
1 Utility Worker -----	600.00
1 Coffee Boy and Helper -----	540.00
1 Night Waitress -----	480.00
1 Porter—Relief -----	720.00
Relief Maids -----	1,220.00
1 Meat Man -----	720.00
1 Vegetable Parer -----	540.00
Waitresses -----	1,230.00
Waitresses -----	4,550.00

Waitresses	850.00
Diet Maids	2,000.00
Diet Maids	880.00
Diet Maids	445.00
Diet Maids	2,890.00
Diet Maids	1,350.00
Relief	456.60
1 Stenographer	720.00
Total—Dietary	\$ 37,056.60

DISPENSARY

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Chief Clerk	\$ 900.00
2 Investigators	2,600.00
2 Physicians	2,940.00
1 Information Clerk	720.00
1 Druggist	1,470.00
1 Nurse	1,274.00
1 Maid	570.00
Outdoor O. B. Students	1,800.00
1 Nurse	1,078.00
1 Laboratory Technician	720.00
1 Record Clerk	720.00
1 Messenger	720.00
1 Admitting Officer	1,470.00
1 Admitting Officer	1,470.00
1 Admitting Officer	1,176.00
1 Stenographer	823.20
1 Clerk V. P.	720.00
1 Bookkeeper	864.00

Total Dispensary

\$ 22,035.20

GRAND TOTAL

\$533,216.46

GRAND TOTAL—Board of Public

Health and Charities

\$639,556.67

DEPARTMENT OF PUBLIC HEALTH & CHARITIES

TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Supervisor of Nurses	\$ 1,400.00
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6 Nurses @ \$1,200.00	7,200.00
6 Nutrition Nurses @ \$1,200.00 }	
1 Nutrition Nurse @ \$1,200.00 }	8,400.00
5 Physicians (part time) \$4,275.00	4,275.00
7 T. B. Clinicians	3,040.00
3 Dairy Inspectors	3,954.37
1 Creamery Inspector	1,318.12
1 Laundress, Flanner House	72.00
1 Janitor, City Dispensary T. B. Clinic	855.00
1 Janitor, T. B. Clinic—1933 Hillside	160.00
1 Janitor, T. B. Clinic—1906 Howard	160.00
1 Cook, Potter Fresh Air School	550.00
1 Cook & Waitress, Potter Fresh Air School	460.00
1 Cook Fresh Air School No. 74	450.00
1 Cook Fresh Air School No. 26	310.00
1 Cook Fresh Air School No. 22	400.00
1 Cook Fresh Air School No. 12	375.00
Matron, Potter Fresh Air School	840.00
Matron, T. B. Clinic, 10 W. Morris	340.00
	<hr/>
Total Items No. 11	\$ 34,619.49

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation:

213. Street Car Tokens	\$ 400.00
214. Telephone and Telegraph	370.00
215. Transportation Allowance	530.00

Total Item No. 21

\$ 1,300.00

22. Heat, Light and Power:

221. Electric Current	\$ 20.00
222. Gas	13.00
224. Water	18.00

Total Item No. 22

\$ 51.00

24. Printing and Advertising	\$ 55.00
25. Repairs Building Structures	100.00
252. Repairs—Equipment	20.00

3. SUPPLIES:

31. Food and Nutrition Clinics	\$ 4,000.00
32. Fuel and Ice	65.00
33. Garage and Motor Supplies	250.00

34. Institutional and Medical -----	800.00
36. Office Supplies -----	25.00

Total Item No. 3 ----- \$ 5,140.00

4. MATERIALS:

45. Repairs -----	\$ 25.00
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5. CURRENT CHARGES:

54. Rents -----	\$ 690.00
55. Subscription and Dues -----	10.00

Total Item No. 5 ----- \$ 700.00

6. CURRENT OBLIGATIONS:

61. Interest -----	\$ 250.00
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7. PROPERTIES:

72. Equipment -----	\$ 100.00
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GRAND TOTAL—Tuberculosis
Division ----- \$ 42,360.49

SCHOOL HEALTH

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

1 Supervisor of Nurses -----	\$ 1,400.00
36 Nurses @ \$1,200.00 -----	43,200.00
7 Nurses @ \$1,200.00 -----	8,400.00
9 School Physicians -----	7,695.00

Total Item No. 1 ----- \$ 60,695.00

6. CURRENT OBLIGATIONS:

61. Interest -----	\$ 200.00
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GRAND TOTAL—School Health --- \$ 60,895.00

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

111. Office and Administration	
General Superintendent -----	\$ 4,454.32
Secretary -----	1,641.60

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Auditor	2,052.00
Assistant Auditor	1,452.00
Attorney	2,565.00
Chief Clerk	1,795.50
	<hr/>
Total Item No. 111	\$ 13,960.42
112. Recreation Department	
Director of Recreation	\$ 2,992.50
Stenographer	1,200.00
	<hr/>
Total Item No. 112	\$ 4,192.50
113. Engineering Department	
Engineer	\$ 3,382.00
Assistant Engineer	2,052.00
Jr. Asst. Engineer	1,800.00
Field Aid	1,318.13
	<hr/>
	\$ 8,552.13
114. Horticultural and Maintenance	
Horticulturist	\$ 2,565.00
Foremen, Nursery 2	2,640.00
Propator, Nursery	1,320.00
Chief Florist, Greenhouse	1,824.00
Florists 5 @ \$1,320.00, Greenhouse	6,600.00
Manager, Brookside Shops	2,052.00
Storekeeper, Brookside Storehouse	1,200.00
Foreman, Construction	Gas Tax
Manager, Park Garage	950.00
Gold Supervisor	3,382.00
Motorcycle Police 3 @ \$1,750.72	5,252.16
	<hr/>
	\$ 27,785.16
115. Custodians of Parks	
Taggart-Riverside	\$ 1,641.60
Garfield Park	1,318.12
Brookside	1,318.12
Fall Creek and Burdsal Blvds.	1,318.12
University Park and Camp Sullivan	1,083.00
Rhodus Park	1,083.00
Douglas Park	1,083.00
Christian Park	1,083.00

Willard Park	1,083.00
Ellenberger Park	1,083.00
Woollen's Garden	570.00
Warfleigh Blvd. (March 1-October 31)	722.00
Riley and McCarty (April 1-Sept. 30)	541.50
Highland (April 1-Sept. 30)	541.50
Indianola (April 1-Sept. 30)	541.50
George Washington (April 1-Sept. 30)	541.50
Holiday Park (April 1-Sept. 30)	541.50
Morris Square (April 1-Sept. 30)	541.50
	<hr/>
	\$ 16,634.96
116. Playgrounds and Community Centers	\$ 23,000.00
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Total—Salaries Regular	\$ 94,125.17
12. Salaries and Wages, Temporary:	
211. General Labor, Weekly	\$141,000.00
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GRAND TOTAL—Payrolls	\$235,125.17
13. Other Compensation:	
131. Legal Fees	\$ 200.00
2. SERVICES—CONTRACTUAL:	
21. Communication and Transportation:	
211. Freight, Express, Drayage	\$ 25.00
212. Postage	75.00
214. Telephone and Telegraph	1,700.00
215. Traveling Expense	200.00
	<hr/>
Total Item No. 21	\$ 2,000.00
22. Light, Water, Gas:	
221. Electric Current	\$ 45,000.00
222. Gas	75.00
224. Water	10,000.00
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Total Item No. 22	\$ 55,075.00
24. Printing and Advertising:	
241. Advertising, Publication Notices	\$ 300.00
242. Printing, other than office	450.00

243. Photographing and Blue Printing	150.00
Total Item No. 24	\$ 900.00
25. Repairing:	
251. Building and Structures	\$ 750.00
252. Equipment	1,250.00
253. Ringgold Street Bridge	100.00
Total Item No. 25	\$ 2,100.00
26. Services, Other Contractual:	
261. Laundry	\$ 150.00
262. Music	500.00
264. Miscellaneous	2,100.00
Total Item No. 26	\$ 2,750.00
3. SUPPLIES:	
32. Fuel:	
321. Coal and Coke	\$ 3,400.00
33. Garage and Motor:	
331. Gasoline	\$ 7,760.00
332. Oil	625.00
333. Tires and Tubes	400.00
334. Other Garage Supplies	250.00
Total Item No. 33	\$ 9,035.00
36. Office Supplies:	
361. Printing, Stationery, Supplies	\$ 500.00
38. General Supplies:	
381. Stable and Feed	\$ 825.00
382. Seeds and Plants	3,350.00
383. Spraying and Fertilizer	2,500.00
384. Pools and Beaches	900.00
385. Tools	900.00
386. Playground, Volley and Basket Balls	600.00
387. Tennis (Lime, calcium chloride, etc.)	1,175.00
388. Engineering and Community Bldg. Sup.	350.00
389. Miscellaneous	5,000.00
Total Item No. 38	\$ 15,600.00

4. MATERIALS:

41. Building Material:

411. Lumber	\$ 1,500.00
412. Nails and Bolts	275.00
413. Paint and Putty	1,500.00
414. Roofing	200.00
415. Iron Pipe	325.00
416. Plaster, Lime, Cement	1,050.00
417. Glass	150.00
	<hr/>
Total Item No. 41	\$ 5,000.00

42. Sewer Material:

421. Tile	\$ 350.00
422. Cement, Brick, etc.	150.00
423. Inlets	84.00
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Total Item No. 42	\$ 584.00

43. Street and Alley:

532. Sand, Gravel, Grit	\$ 700.00
433. Crushed Stone	100.00
434. Patching	600.00
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Total Item No. 43	\$ 1,400.00

44. General Material:

441. Electric	\$ 450.00
442. Miscellaneous	1,200.00
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Total Item No. 44	\$ 1,650.00

45. Repair Parts:

451. Parts of Equipment (Autos, Mowers, Apparatus)	\$ 4,700.00
452. Parts of Structures (Plumbing included)	2,600.00
	<hr/>
Total, Item No. 45	\$ 7,300.00

5. CURRENT CHARGES:

51. Insurance and Premiums:

511. Buildings and Contents	\$ 5,575.00
512. Automobiles and Equipment	2,500.00

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513. Burglary and Surety	325.00
Total Item No. 51	\$ 8,400.00
53. Refunds, Awards, Indemnities:	
532. Indemnities	\$ 2,000.00
54. Rents:	
541. Tool Houses, Playgrounds, etc	\$ 275.00
542. Towels and Cabinets	103.00
543. Option Leases	3,830.80
Total Item No. 54	\$ 4,208.80
55. Subscription and Dues:	
551. Membership State Park Assn.	\$ 100.00
Membership American Institute of Park Executives	35.00
552. Magazines and Periodicals	25.00
Total Item No. 55	\$ 160.00
6. CURRENT OBLIGATIONS:	
64. Taxes and Barrett Law:	
641. Property Acquired, taxes	\$ 525.00
642. Property Acquired, Barrett Law	400.00
Total Item No. 64	\$ 925.00
7. PROPERTIES:	
71. Buildings, Structures, Improvements:	
711. Buildings	\$ 475.00
712. Bridges	250.00
713. Improvements	6,966.70
Total Item No. 71	\$ 7,691.70
72. Equipment:	
721. Furniture and Fixtures	\$ 100.00
722. Apparatus	1,000.00
724. Motor Equipment	7,030.00
726. Other Equipment	5,945.00
728. Implements and Machinery	60.00
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	\$14,135.00

73. Land:

731. Mortgage Loan (acquisition)	\$ 1,500.00
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Total—Miscellaneous	\$146,514.50
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GRAND TOTAL—PUBLIC PARKS	\$381,639.67
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**SANITATION DISTRICT
ADMINISTRATION**

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular	\$ 12,150.20
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13. Legal Expenses	250.00
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Total Item No. 1	\$ 12,400.20
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2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 600.00
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24. Printing and Advertising	500.00
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26. Other Contractual Services	50.00
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Total Item No. 2	\$ 1,150.00
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3. SUPPLIES:

38. General	\$ 250.00
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6. CURRENT OBLIGATIONS:

61. Interest on loans	\$ 4,000.00
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7. PROPERTIES:

72. Equipment	\$ 250.00
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Total—Administration	\$ 18,050.20
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COLLECTION DEPARTMENT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular	\$ 29,666.24
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12. Salaries and Wages, Temporary	113,770.80
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Total Item No. 1	\$143,437.04
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2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 850.00
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22. Electricity, Gas and Water	1,300.00
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24. Printing and Advertising	200.00
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25. Contracted Services	700.00
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26. Other Contractual Services	1,700.00
Total Item No. 2	\$ 4,750.00
3. SUPPLIES:	
32. Fuel and Ice	\$ 1,000.00
33. Garage and Motor Supplies	22,000.00
34. Medical Supplies	10.00
36. Office Supplies	100.00
38. General Supplies	7,000.00
Total Item No. 3	\$ 30,110.00
4. MATERIALS:	
44. General Materials	\$ 350.00
45. Repair Parts	8,500.00
Total Item No. 4	\$ 8,850.00
5. CURRENT CHARGES:	
51. Insurance	\$ 1,200.00
53. Awards and Indemnities	1,500.00
Total Item No. 5	\$ 2,700.00
7. PROPERTIES:	
72. New Equipment	\$ 613.00
Total—Collection Department	\$190,460.04

INCINERATOR AND NIGHTSOIL

1. SERVICES—PERSONAL:	
11. Salaries and Wages, Regular	\$ 1,159.95
12. Salaries and Wages, Temporary	1,960.00
Total Item No. 1	\$ 3,119.95
3. SUPPLIES:	
32. Fuel and Ice	\$ 1,650.00
38. General Supplies	75.00
Total Item No. 3	\$ 1,725.00

4. MATERIALS:

44. General	\$ 100.00
Total—Incinerator and Nightsoil	\$ 4,944.95

GARBAGE REDUCTION

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular	\$ 28,649.97
12. Salaries and Wages, Temporary	22,446.65
Total Item No. 1	\$ 51,096.62

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 200.00
22. Heat, Light, Power and Water	2,300.00
24. Printing and Advertising	50.00
25. Repairs	400.00
26. Other Contractual	400.00
Total Item No. 2	\$ 3,350.00

3. SUPPLIES:

32. Fuel and Ice	\$ 24,300.00
33. Garage and Motor	250.00
34. Institutional and Medical	60.00
35. Laboratory	200.00
36. Office	75.00
37. Naphtha	1,800.00
38. General Supplies	2,300.00
	\$ 28,985.00

4. MATERIALS:

44. General	\$ 2,700.00
45. Repair Parts	1,900.00
	\$ 4,600.00

5. CURRENT CHARGES:

51. Insurance and Premiums	\$ 4,758.35
53. Refunds, Awards and Indemnities	750.00
	\$ 5,508.35

7. PROPERTIES:

72. Equipment	\$ 1,000.00
Total—Garbage Reduction	\$ 94,539.97

SEWAGE DISPOSAL

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular	\$ 79,145.35
12. Salaries and Wages, Temporary	12,302.10
Total Item No. 1	\$ 91,447.45

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$ 1,500.00
22. Heat, Light, Power and Water	4,100.00
24. Printing and Advertising	75.00
25. Repairs	300.00
26. Other Contractual	900.00
Total Item No. 2	\$ 6,875.00

3. SUPPLIES:

32. Fuel and Ice	\$ 35,544.82
33. Garage and Motor	1,500.00
34. Institutional and Medical	40.00
35. Laboratory	500.00
36. Office	100.00
38. General Supplies	4,500.00
Total Item No. 3	\$ 42,184.82

4. MATERIALS:

44. General	\$ 4,606.49
45. Repair Parts	3,000.00
Total Item No. 4	7,606.49

5. CURRENT CHARGES:

51. Insurance and Premium	\$ 150.00
53. Refunds, Awards and Indemnities	900.00
Total Item No. 5	\$ 4,269.01

7. PROPERTIES:

72. Equipment _____ \$ 1,725.00

GRAND TOTAL—Sewage Disposal — \$154,107.77

GRAND TOTAL—SANITARY DIST. \$462,102.93

UTILITY DISTRICT

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

Attorney _____ \$ 6,000.00

Total Item No. 11 _____ \$ 6,000.00

5. CURRENT CHARGES:

51. Insurance and Premium _____ \$ 150.00

GRAND TOTAL—Utility District .. \$ 6,150.00

SECTION 4A. That the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1935 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate of taxes, for said city, are hereby allocated and appropriated, subject to reallocation by future ordinances, to the several departments of said city for uses germane to the purpose of said special fund, in the estimated amounts and for the several purposes, as set out in the following schedule, to-wit:

BOARD OF PUBLIC WORKS
ADMINISTRATION

SPECIAL STREET FUND TO BE DERIVED FROM GASOLINE
TAX AND AUTO LICENSES, ETC.

2. SERVICES—CONTRACTUAL:

26. For Resurfacing and/or Widening and/or
Constructing Streets and Bridges .. \$106,000.00

BOARD OF PUBLIC WORKS

City Civil Engineer

SPECIAL STREET FUND

TO BE DERIVED FROM GASOLINE TAX, AUTO LICENSES,
ETC.

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

111. Office Administration:

Civil Engineer	\$ 1,125.00
Civil Engineer, Senior Assistant	769.50
Civil Engineer, 2 Assistants @ \$577.125	1,154.25
Civil Engineer, Junior Assistant	513.00
Senior Office Aid	384.75
Office Aid	329.53
Junior Office Aid	297.83
Senior Draftsman	329.53
Junior Draftsman, 3 @ \$297.82 2/3	893.48
Secretary to Engineer	313.50
Junior Stenographers, 2 @ \$329.53	659.06
Senior Field Aids, 2 @ \$448.87 1/2	897.75
Junior Field Aids, 2 @ \$316.35	632.70
Junior Field Aids, 4 @ \$270.75	1,083.00
Chief Clerk	513.00
Assistant Clerk	297.83
Clerk	384.75

 Total Item No. 111 \$ 10,578.46

112. Flood Prevention and Bridge Department:

Senior Office Aid	\$ 461.70
Junior Field Aids, 2 @ \$270.75	541.50
Senior Field Aid	461.70
Foreman	384.75

 Total Item No. 112 \$ 1,849.65

113. Inspection Department:

Chief Inspector	\$ 513.00
Senior Inspectors, 2 @ \$384.75	769.50
Junior Inspectors, 2 @ \$329.53	659.06
Inspectors, Regular, 7 @ \$270.75	1,895.25
Inspectors (8 mos.) \$180.50	902.50
Clerk	329.53

 Total, Item No. 113 \$ 5,068.84

114. Laboratory Department:

Chemical Engineer	\$	760.00
Assistant Chemical Engineer		427.50
Senior Chemical Engineer		384.75
Junior Chemical Engineer		297.83
Laboratory Inspectors, 2 @ \$270.75		541.50

Total Item No. 114 \$ 2,411.58

Total Item No. 11 \$ 19,908.53

12. Salaries and Wages, Temporary:

125. Bridges and Flood Protection:

Stone Masons	\$	487.50
Painters		897.00
Laborers		986.25

Total Item No. 12 \$ 2,370.75

2. SERVICES—CONTRACTUAL:

21. Communication and Transportation	\$	100.00
24. Printing and Advertising		150.00
25. Repairs		50.00

Total Item No. 2 \$ 300.00

3. SUPPLIES:

35. Laboratory Supplies	\$	125.00
36. Office Supplies		250.00
38. General Supplies		100.00
39. General Supplies for Bridges and Flood Protection		187.50

Total Item No. 3 \$ 662.50

GRAND TOTAL—Civil Engineer 23,241.78

BOARD OF PUBLIC WORKS

Street Commissioner

SPECIAL STREET FUND

TO BE DERIVED FROM GAS TAX, AUTO LICENSES, ETC.

1. SERVICES—PERSONAL:

11. Salaries and Wages, Regular:

111. Office Administration:

Commissioner	\$	1,410.75
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Assistant Commissioner and Chief Clerk	855.00
Timekeeper -----	663.81
Clerk -----	595.65
Typist -----	480.00

Total Item No. 111 ----- \$ 4,005.21

117. Unpaved Streets Maintenance:

Asst. Commissioner Unpaved Streets	\$ 1,710.00
Inspectors, 2 -----	2,636.24

Total Item No. 117 ----- \$ 4,346.24

118. Paved Streets Repairs:

Superintendent Paved Streets Repairs	\$ 2,137.50
Superintendent Asphalt Plant -----	2,137.50
Supervising Foreman, 3 @ \$1,539.00	4,617.00
Sub Foremen 3 @ \$1,318.13	3,954.39
Clerks 2 @ \$1,282.50	2,565.00
Storekeepers 2 @ \$1,080.00	2,160.00
Watchmen 2 @ \$1,170.00	2,340.00
Driver -----	1,170.00
Inspectors -----	1.00
Engineers for Contract Work -----	1.00

\$ 21,083.39

Total Item No. 11 ----- 29,434.84

12. Salaries and Wages, Temporary:

121. Construction and Repairs

Foreman -----	\$ 956.80
Carpenter -----	1,747.20
Blacksmith -----	842.50
Blacksmith Helper -----	603.50
Laborers -----	665.80
Truck -----	390.05

Total Item No. 121 ----- \$ 5,205.85

124. Street Sanitation

Laborers -----	\$ 71,200.00
Sweeper Men -----	1,024.00
Flusher Men -----	4,608.00
Helpers -----	3,188.00
Trucks -----	12,064.00

Dumpmen	624.00
Total Item No. 124	\$ 92,708.00
127. Unpaved Streets Maintenance	
Light Trucks	\$ 4,495.00
Heavy Trucks	9,153.00
Laborers	24,624.00
Tractor Men	1,843.00
Grader Men	1,843.00
Maintainer Men	530.00
Roller Men	512.00
Bridge Mechanics, Laborers, etc.	2,495.00
Road Oil Truck Driver	457.00
Cinder Campaign, Emergencies, etc.	2,000.00
	\$ 47,952.00
128. Paved Streets Repairs	
Plant Engineer	\$ 1,200.00
Fireman	700.00
Mixer	700.00
Dustman	500.00
Kettleman	500.00
Drum Man	500.00
Plant Laborers	2,250.00
Blacksmith	1,680.00
Blacksmith Helper	1,000.00
Yard Laborers	3,200.00
Dump Men	375.00
Watchman (Equipment)	1,200.00
Roller Men	3,500.00
Cutters and Markers	1,750.00
Rakers	1,500.00
Tampers	1,200.00
Smoothers	600.00
Finishers	1,000.00
Laborers	20,000.00
Heavy Trucks	2,350.00
Shovelers	1,750.00
Painters (Daubers)	500.00
Hired Trucks	7,750.00
Light Trucks	1,175.00
Laborers, Brick and Block	3,500.00
Laborers, Curb, and Gutter	975.00

Trucks, Curbs and Gutters -----	300.00
Finishers, Curbs and Gutters -----	300.00
Storekeepers -----	1.00
Watchmen -----	1.00
Driver -----	1.00
Light Truck Emergency -----	1.00
Tampers, Emergency -----	1.00
Airhammer Men -----	1.00
Supervisors -----	500.00
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Total Item No. 128 -----	\$ 62,461.00
Total Item No. 12 -----	\$208,326.85

2. SERVICES—CONTRACTUAL:

25. Repairs to Asphalt Division	
Repairs to Plant -----	\$ 300.00
Repairs to Equipment -----	700.00
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Total Item No. 25 -----	\$ 1,000.00

3. SUPPLIES:

32. Fuel and Ice	
Kerosene -----	\$ 975.00
Coal -----	1,000.00
Ice -----	25.00
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Total Item No. 32 -----	\$ 2,000.00
33. Gasoline, Oil, Tires, Tubes, etc.	
Gasoline -----	2,000.00
Oils -----	500.00
Tires -----	1,500.00
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Total Item No. 33 -----	\$ 4,000.00
38. General Supplies -----	\$ 1,000.00

4. MATERIALS:

43. Paved Streets and Alleys Materials	
Brick and Block -----	\$ 500.00
Cements -----	5,000.00
Aggregates, Sand, Gravel, Stone, Stone Dust, etc. -----	11,500.00
Asphalts -----	15,500.00

Miscellaneous 920.00

Total Item No. 43 \$ 33,420.00

5. CURRENT CHARGES:

54. Rents and Taxes, Asphalt Plant \$ 500.00
 Rent Equipment 82.69
 Taxes on Asphalt Plant 117.31

Total Item No. 54 \$ 700.00

7. PROPERTIES.

72. Equipment, Asphalt Division \$ 5,000.00

UNPAVED STREETS DEPARTMENT

2. SERVICES—CONTRACTUAL:

25. Repairs, Unpaved Streets \$ 100.00

3. SUPPLIES:

33. Gasoline, Oil, Tires, Tubes, etc.
 Gasoline \$ 3,500.00
 Tires 2,200.00
 Oil 300.00

Total Item No. 33 \$ 6,000.00

38. General Supplies \$ 350.00

4. MATERIALS:

43. Street and Alley Materials
 Bridge lumber, spikes, nails, etc. \$ 1,500.00
 Aggregates 25.00
 Road Oil 8,450.00
 Miscellaneous 25.00

\$ 10,000.00

7. PROPERTIES:

72. Equipment \$ 1,500.00

Total—Unpaved Streets \$ 17,950.00

STREET SANITATION DIVISION

2. SERVICES—CONTRACTUAL:

25. Repairs to Street Sanitation Equipment \$ 100.00

3. SUPPLIES:		
38. General Supplies	-----	\$ 580.00
7. PROPERTIES:		
72. Equipment		
Carts, Wheelbarrows, etc.	-----	\$ 132.20
		<hr/>
Total—Street Sanitation	-----	\$ 812.20
GRAND TOTAL—Street Commissioner		
Gasoline Tax	-----	\$303,643.89

**DEPARTMENT OF PUBLIC PARKS
SPECIAL STREET FUND**

TO BE DERIVED FROM GASOLINE TAX, AUTO LICENSES, ETC.

1. SERVICES—PERSONAL:		
Manager—Park Dept. Garage (½ year)		950.00
11. Salaries and Wages, Regular:		
111. Road and Maintenance Department		
Foreman—Construction	-----	\$ 1,795.50
		<hr/>
Total Item No. 111	-----	\$ 2,745.50
12. Salaries and Wages, Temporary		
121. General Labor, Weekly		
(Tractor, Roller, Shovel Operators, Truck		
Drivers, Laborers, Setting and Prepar-		
ing Curb, Partial Blvd. maintenance)	-----	\$ 20,000.00
2. SERVICES—CONTRACTUAL:		
25. Repairs		
252. Repairs of Equipment	-----	\$ 300.00
3. SUPPLIES:		
32. Fuel		
321. Coal	-----	\$ 300.00
322. Oil	-----	100.00
		<hr/>
Total Item No. 32	-----	\$ 400.00
33. Garage and Motor:		
331. Gasoline	-----	\$ 3,200.00
332. Oil	-----	250.00
333. Tires and Tubes	-----	400.00

334. Other Garage Supplies -----	75.00
Total Item No. 33 -----	\$ 3,925.00
38. General Supplies:	
385. Tools -----	\$ 275.00
389. Miscellaneous -----	100.00
Total Item No. 38 -----	\$ 375.00
4. MATERIALS:	
41. Building Material:	
411. Lumber -----	\$ 100.00
412. Nails and Bolts -----	50.00
413. Paint -----	50.00
415. Iron Pipe -----	50.00
416. Cement -----	200.00
417. Glass -----	50.00
Total Item No. 41 -----	\$ 500.00
42. Sewer Material:	
421. Tile -----	\$ 500.00
422. Cement, Brick, Etc. -----	400.00
423. Inlets -----	84.00
Total Item No. 42 -----	\$ 984.00
43. Street and Alley:	
431. Road Oil -----	\$ 11,000.00
432. Sand and Gravel -----	2,200.00
433. Crushed Stone -----	1,000.00
434. Patching -----	1,000.00
Total Item No. 43 -----	\$ 15,200.00
44. General Material:	
441. Electric -----	\$ 75.00
45. Repair Parts:	
451. Parts of Equipment -----	\$ 1,500.00
7. PROPERTIES:	
71. Building, Structures, Improvements:	
713. Improvements:	
Burdsal Pkwy. -----	\$ 157.00
Pleasant Run Pkwy. -----	88.50

Brookside Pkwy. -----	57.50
Fall Creek (No. West-Cap.) -----	1,006.00
Fall Creek (Monon-Fairgds.) -----	827.10
E. Riverside Drive -----	551.40
	<hr/>
Total Item No. 71 -----	\$ 2,687.50
72. Equipment -----	1,400.00
	<hr/>
GRAND TOTAL:	
Public Parks	
Gasoline Tax -----	\$ 50,092.00

RECAPITULATION SPECIAL STREET FUND
FROM GASOLINE TAX, LICENSES, ETC.

Board of Public Works—Administration -----	\$106,000.00
City Civil Engineer -----	23,241.78
Street Commissioner -----	303,643.89
Board of Park Commissioners -----	50,092.00
	<hr/>

GRAND TOTAL—Special Street
Fund ----- \$482,977.67

SECTION 5. No person, official or employee whose compensation is fixed herein under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as otherwise provided by law, but control thereover as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law, and any such compensation shall not be increased except by ordinance and where funds of the city are available for such purpose.

SECTION 6. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, Indiana, as assessed and returned for taxation in said city for the year 1934, a tax of sixty-two and twenty-one hundredths cents (\$.6221) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; eight and sixty-two hundredths cents (\$.0862) for city sinking fund on each one hundred dollars of such taxable property; two and nine tenths cents (\$.0290) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and twenty-six hun-

dredths cents (\$.0226) for war memorial sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and fifty hundredth cents (\$.0150) for police pension on each one hundred dollars (\$100.00) valuation of such taxable property; one and fifty hundredth cents (\$.0150) for fire pension on each one hundred dollars (\$100.00) valuation of such taxable property; sixty hundredths cent (\$.0060) for street improvement fund on each one hundred dollars (\$100.00) valuation of such taxable property; eleven and eighty-four hundredths cents (\$.1184) for Board of Health and Charities Fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and twenty-two hundredths cents (\$.0122) for school health fund on each one hundred dollars (\$100.00) valuation of such taxable property; eighty-two hundredths cent (\$.0082) for tuberculosis prevention fund on each one hundred dollars (\$100.00) valuation of such taxable property; five and sixty-five hundredths cents (\$.0565) for public park and recreation general fund on each one hundred dollars (\$100.00) valuation of such taxable property; five and thirty-four hundredths cents (\$.0534) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; eight cents (\$.0800) for department of public sanitation maintenance on each one hundred dollars (\$100.00) valuation of such taxable property; five and forty-five hundredths cents (\$.0545) for sanitary district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; nine hundredths cent (\$.0009) for department of public utilities fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

SECTION 7. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

SECTION 8. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following tables:

CIVIL CITY OF INDIANAPOLIS
BUDGET AND TAX LEVY—YEAR 1935
MEANS OF FINANCING

356

FUND	1935 Appropriation Recommended by City Controller	Portion of 1-1-35 Fund				Rate	1935	Total
		Bal. to be Utilized	Miscel. Receipts	Special Tax Receipts	Tax Levy Amount		Receipts & Balances	
General	\$3,872,576.74	\$265,302.31	\$259,242.20	\$332,321.65	.6221	\$3,015,710.58	\$3,872,576.74	
City Sinking	428,443.75			10,359.99	.0862	418,083.76	428,443.75	
Flood Prevention Sinking -	144,632.50			3,808.22	.0290	140,824.28	144,632.50	
World War Memorial Bond	112,960.00			3,245.69	.0226	109,714.31	112,960.00	
Police Pension	74,726.75			2,008.99	.0150	72,717.76	74,726.75	
Fire Pension	74,726.75			2,008.99	.0150	72,717.76	74,726.75	
City Street Improvement --	32,147.64	1,572.66		1,043.05	.0060	29,531.93	32,147.64	
Public Health	639,556.67		48,300.00	17,479.79	.1184	573,776.88	639,556.67	
School Health	60,895.00			1,827.39	.0122	59,067.61	60,895.00	
Tuberculosis Prevention ---	42,360.49		1,225.00	1,228.24	.0082	39,907.25	42,360.49	
Park	381,639.67	25,000.00	73,000.00	9,767.18	.0565	273,872.49	381,639.67	
Park Bond Fund	266,514.38			7,721.82	.0534	258,792.56	266,514.38	
Sanitation	462,102.93		61,929.00	11,171.75	.0800	389,002.18	462,102.93	
Sanitation Bond Fund ----	271,105.12			6,175.31	.0545	264,929.81	271,105.12	
Utility District	6,150.00	1,807.25		147.88	.0009	4,194.87	6,150.00	
-----	\$6,870,538.39	\$293,682.22	\$443,696.20	\$410,315.94	1.18	\$5,722,844.03	\$6,870,538.39	
Gasoline Tax	482,977.67			482,977.67			482,977.67	
Estimated Number of Taxable Polls 48,014 @ 50c -	24,007.00					24,007.00	24,007.00	

Journal of Common Council (Regular Meeting)

GENERAL FUND: The above schedule contemplates unexpended appropriation balances in the amount of \$265,302.31 on December 31, 1934, in order to reduce the tax levy required to \$.6221.

CITY STREET IMPROVEMENT FUND: The above schedule contemplates unexpended appropriation balances in the amount of \$1,572.66 on December 31, 1934, in order to reduce the tax levy required to \$.006.

PARK FUND: The above schedule contemplates unexpended appropriation balances in the amount of \$25,000.00 on December 31, 1934, in order to reduce the tax levy required to \$.0565.

UTILITY DISTRICT: The above schedule contemplates unexpended appropriation balances in the amount of \$1,807.25 on December 31, 1934, in order to reduce the tax levy required to \$.0009.

TAX LEVY RECEIPTS: Estimated receipts from proposed tax levy collectible in 1935 have been computed on the basis of estimated taxable property in the amount of \$504,984,500.00 with an allowance of 4% for estimated delinquencies. The Sanitation and Sanitation Bond Fund rates are computed similarly on a valuation of \$506,516,020.00, the district including Woodruff Place.

SECTION 9. All General, Special, Appropriation and other ordinances in conflict in any manner are herewith repealed: This Section shall not be in force and effect until on and after January 1st, 1935.

SECTION 10. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read the first time and referred to the Committee on Finance.

ORDINANCES ON SECOND READING

Mr. Houck called for Appropriation Ordinance No. 29, 1934, for second reading. It was read a second time.

On motion of Mr. Houck, seconded by Mr. Welch, Appropriation Ordinance No. 29, 1934, was ordered engrossed, read a third time and placed upon its passage.

Appropriation Ordinance No. 29, 1934, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 8, viz: Mr. Gardner, Mr. Henry, Mr. Houck, Mr. Morgan, Mr. Tennant, Mr. Welch, Mr. Wheatley, President Ropkey.

Mr. Houck called for General Ordinance No. 47, 1934, for second reading. It was read a second time.

On motion of Mr. Houck, seconded by Mr. Welch, General Ordinance No. 47, 1934, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 47, 1934, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 8, viz: Mr. Gardner, Mr. Henry, Mr. Houck, Mr. Morgan, Mr. Tennant, Mr. Welch, Mr. Wheatley, President Ropkey.

Mr. Houck called for General Ordinance No. 52, 1934, for second reading. It was read a second time.

On motion of Mr. Houck, seconded by Mr. Welch, General Ordinance No. 52, 1934, was ordered engrossed, read a third time and placed upon its passage.

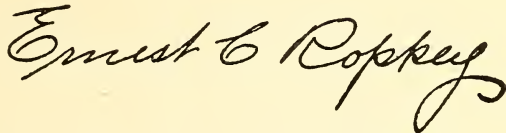
General Ordinance No. 52, 1934, was read a third time by the Clerk and passed by the following roll call vote:

Mr. Gardner, Mr. Henry, Mr. Houck, Mr. Morgan, Mr. Tennant, Mr. Welch, Mr. Wheatley, President Ropkey.

On motion of Mr. Morgan, seconded by Mr. Tennant, the Common Council adjourned at 8:40 P. M.

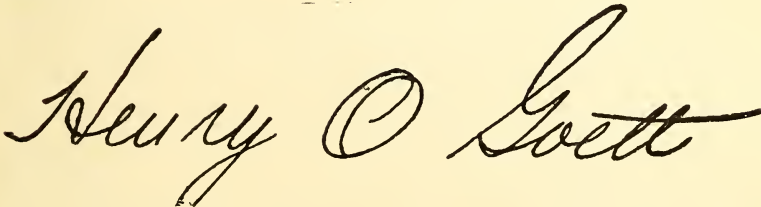
We hereby certify that the above and foregoing is a full, true, and complete record of the proceedings of the Common Council at the City of Indianapolis, held on the 20th day of August, 1934, at 7:30 P. M.

In Witness Whereof, We have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.



President.

Attest:



City Clerk.

SEAL.