

**MINUTES OF THE CITY-COUNTY COUNCIL  
AND  
SPECIAL SERVICE DISTRICT COUNCILS  
OF  
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS  
MONDAY, SEPTEMBER 16, 2002**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:14 p.m. on Monday, September 16, 2002, with President SerVaas presiding.

Councillor Nytes led the opening prayer and invited all present to join her in the Pledge of Allegiance to the Flag.

**ROLL CALL**

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

*29 PRESENT: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*

A quorum of twenty-nine members being present, the President called the meeting to order.

**OFFICIAL COMMUNICATIONS**

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 16, 2002, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,  
s/Beurt SerVaas  
President, City-County Council

Journal of the City-County Council

September 10, 2002

TO PRESIDENT SERVAAS AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* and in the *Indianapolis Star* on Friday, September 13, 2002, a copy of a Legal Notice of General Ordinance No. 72, 2002.

Respectfully,  
s/Suellen Hart  
Clerk of the City-County Council

September 6, 2002

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, Suellen Hart, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 91, 2002 - approves an appropriation of \$105,300 in the 2002 Budget of the Department of Parks and Recreation (Federal Grants Fund) to serve 40,000 - 45,000 lunches to needy children at 24 sites in Indianapolis (Summer Lunch Program), financed by a U.S. Department of Agriculture grant

GENERAL ORDINANCE NO. 72, 2002 - amends various sections of Chapter 996 of the Revised Code regarding the regulations of the taxicab and limousine industries by the City

GENERAL ORDINANCE NO. 73, 2002 - fixes the annual compensation of all elected officials and all appointed officers, deputies and employees of the Consolidated City and Marion County, and establishes budgetary procedures for amending compensation restrictions

GENERAL ORDINANCE NO. 74, 2002 - authorizes intersection controls for Alice Avenue and Peach Tree Lane; and at Alice Avenue and Strawberry Lane (District 13)

GENERAL ORDINANCE NO. 75, 2002 - authorizes intersection controls for Crystal Drive and Halifax Drive (District 16)

GENERAL ORDINANCE NO. 76, 2002 - authorizes a multi-way stop at 12th Street and Brooks Street (District 16)

GENERAL ORDINANCE NO. 77, 2002 - authorizes the removal of the multi-way stop at 11th Street and Eleanor Street (District 18)

GENERAL ORDINANCE NO. 78, 2002 - authorizes the removal of the multi-way stop at Hunters Green Place and Hunters Green Way (District 1)

GENERAL ORDINANCE NO. 79, 2002 - authorizes parking restrictions on Gateway Drive between Glen Arm Road and High School Road; and on Westhaven Drive between Glen Arm Road and High School Road (District 1)

GENERAL ORDINANCE NO. 80, 2002 - authorizes a change in parking restrictions on Rural Street between Carson Avenue and Hanna Avenue (District 24)

GENERAL ORDINANCE NO. 81, 2002 - authorizes a change in parking restrictions on Limestone Street between New York Street and Michigan Street (District 16)

GENERAL ORDINANCE NO. 82, 2002 - authorizes a change in parking restrictions on East Street between Georgia Street and Pearl Street (District 16)

GENERAL ORDINANCE NO. 83, 2002 - authorizes a weight limit restriction on Hamilton Avenue between English Avenue and Southeastern Avenue (District 21)

GENERAL ORDINANCE NO. 84, 2002 - authorizes a multi-way stop at Howard Street and Reisner Street (District 17)

GENERAL ORDINANCE NO. 85, 2002 - authorizes a multi-way stop at Louise Avenue and Pinecrest Road (District 18)

GENERAL ORDINANCE NO. 86, 2002 - authorizes a multi-way stop at 17th Street, Coyner Avenue, and Tacoma Avenue (District 22)

GENERAL ORDINANCE NO. 87, 2002 - authorizes a multi-way stop at 20th Street and Alabama Street (District 22)

GENERAL ORDINANCE NO. 88, 2002 - authorizes intersection controls at Guion Lakes Drive, Guion Lakes Terrace, and Lakefield Drive; at Guion Lakes Drive, Lakefield Court, and Lakefield Trace; and at Guion Lakes Drive and 59th Street (District 9)

GENERAL ORDINANCE NO. 89, 2002 - authorizes a multi-way stop at 20th Street and Centennial Street (District 16)

GENERAL ORDINANCE NO. 90, 2002 - authorizes a change in parking restrictions on the east side of Virginia Avenue between Lexington Avenue and South Street (District 16)

GENERAL ORDINANCE NO. 91, 2002 - authorizes parking restrictions on the east side of Capital Avenue from New York Street to Vermont Street (District 16)

GENERAL RESOLUTION NO. 5, 2002 - approves the schedules of ordinance violations for the Town of Cumberland

SPECIAL RESOLUTION NO. 52, 2002 - welcomes Colt's Coach Tony Dungy to Indianapolis

SPECIAL RESOLUTION NO. 53, 2002 - recognizes the Sixth Quadrennial International Violin Competition of Indianapolis, September 6-22, 2002

SPECIAL RESOLUTION NO. 54, 2002 - recognizes the community commitment of Dano's Contracting, LLC

SPECIAL RESOLUTION NO. 55, 2002 - approves a public purpose grant in the amount of \$35,000 to Indiana Reading and Information Services to provide radio reading programs for the blind and print disabled in Marion County

SPECIAL RESOLUTION NO. 56, 2002 - approves a public purpose grant in the amount of \$50,000 to Indiana University for the purpose of financing educational access programming on the educational access channels of the franchised cable systems in Marion County

SPECIAL RESOLUTION NO. 57, 2002 - approves a public purpose grant in the amount of \$150,000 to Indiana University for the purpose of purchasing playback equipment used in providing programming on the educational access channels of the franchised cable systems in Marion County

SPECIAL RESOLUTION NO. 58, 2002 - determines the need to lease office space at 4460 Guion Road for the Reserves of the Sheriff's Department

Respectfully,  
s/Bart Peterson, Mayor

## ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed.

Councillor Smith made the following motion:

Mr. President:

Pursuant to Council Rules (Code Sec. 151-75), I move that Proposal No. 439, 2002, be introduced and placed on the agenda for final adoption at this meeting.

Councillor Talley seconded the motion and the Council Rules were suspended on the following roll call vote; viz:

*27 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Smith, Soards, Talley, Tilford*

*0 NAYS:*

*2 NOT VOTING: Coughenour, Schneider*

PROPOSAL NO. 439, 2002. The proposal, sponsored by Councillors Smith, Black, Boyd, Bradford, Conley, Horseman, and Schneider, concerns the adult entertainment business (02-AO-01). Councillor Smith read the proposal and moved, seconded by Councillor Bradford, for adoption.

Councillor Bradford thanked Scott Chinn, Corporation Counsel, and his office for bringing this proposal forward swiftly and strengthening this ordinance.

Councillor Talley said it is his understanding that this ordinance is County-wide, and he asked if this is correct. President SerVaas said that this is correct, but the intent to locate such businesses in the Downtown area prompted the proposal.

General Counsel Robert Elrod said that he has available two large volumes of the report of the American Center of Law and Justice on the secondary impact of adult-oriented businesses for any Council member who wishes to do additional research on this proposal.

Proposal No. 439, 2002 was adopted on the following roll call vote; viz:

28 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford  
0 NAYS:  
1 NOT VOTING: Gray

Proposal No. 439, 2002 was retitled GENERAL ORDINANCE NO. 92, 2002, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 92, 2002

PROPOSAL FOR A GENERAL ORDINANCE to amend Sec. 732-216 of the Revised Code concerning the adult entertainment business.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Sections 732-216 and 732-217 of the "Revised Code of the Consolidated City and County" hereby are amended by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

**Sec. 732-216. Special regulations, adult entertainment business.**

*Statement of purpose.* ~~In the development and adoption of this chapter, it is recognized that there are some adult business uses which due to their very nature have serious objectionable operational characteristics particularly when located in close proximity to residential neighborhoods, thereby have a deleterious impact upon property values and the quality of life in such surrounding areas. It has been acknowledged by communities across the nation that state and local governmental entities have a special concern in regulating the operation of such businesses under their jurisdiction to ensure that these adverse secondary effects will not contribute to the blighting or downgrading of adjacent neighborhoods nor endanger the well being of the youth in their communities. The special regulation deemed necessary to control the undesirable externalities arising from these enterprises are set forth below. The primary purpose of these controls and regulations is to preserve the integrity and character of residential neighborhoods, to deter the spread of urban blight and to protect minors from the objectionable operational characteristics of these adult uses by restricting their close proximity to churches, parks, schools and residential areas. It is the purpose of this chapter to regulate Adult Entertainment Businesses and related activities, to promote the health, safety, morals, and general welfare of the citizens of Marion County, and to establish reasonable and uniform provisions to prevent the deleterious effects of Adult Entertainment Businesses within Marion County. The provisions of this chapter have neither the purpose~~

nor effect of imposing a limitation or restriction on the content of any communicative materials, including sexually oriented materials. Similarly, it is not the intent nor effect of this chapter to restrict or deny access by the distributors and exhibitors of sexually oriented entertainment to their intended market. Further, it is not the intent nor effect of this chapter to condone or legitimize the distribution of obscene materials. It is not the intent nor effect of this chapter to limit or restrict the lawful activities permitted under Indiana Code 7.1.

Findings. Based on evidence concerning the adverse secondary effects of Adult Entertainment Businesses on the community presented in hearing(s) and in reports made available to the City-County Council, and on findings incorporated in the cases of City of Renton v. Playtime Theatres, Inc., 475U.S.41 (1986), Young v. American Mini Theatres, 426U.S.50 (1976), Barnes v. Glen Theatre, Inc., 501U.S.560 (1991), Arcara v. Cloud Books, Inc., 478U.S.697 (1986), California v. LaRue, 409U.S.109 (1972), Iacobucci v. City of Newport, KY, 479U.S.92 (1986), United States v. O'Brien, 391U.S.367 (1968), City of Erie v. Pap's A.M., 120 S.Ct. 1382 (2000), City of Los Angeles v. Alameda Books, Inc., 122 S.Ct. 1728 (2002), Broadway Books, Inc. v. Roberts, 642 F.Supp. 486 (E.D. Tenn. 1986), DLS, Inc. v. City of Chattanooga, 107F.3d403 (6thCir. 1997), Pleasureland Museum, Inc. v. Beutter, 2002 WL 818791 (7th Cir. 2002), Kev, Inc. v. Kitsap County, 793F.2d1053 (9thCir. 1986), Hang On, Inc. v. City of Arlington, 65F.2d1248 (5thCir. 1995), South Florida Free Beaches, Inc. v. City of Miami, 734F.2d608 (11thCir. 1984), and Mitchell et al v. Commission on Adult Entertainment Establishments of the State of Delaware et al, 10F.3d123 (3rdCir. 1993), Ellwest Stereo Theatre, Inc. v. Boner, 718 F.Supp. 1553 (M.D. Tenn. 1989), City of Lincoln Nebraska v. ABC Books, Inc., 470 N.W.2d 760 (Neb. 1991), Berg v. Health & Hosp. Corp. of Marion County, 865 F.2d 797 (7th Cir. 1989), Shultz v. Cumberland, 228 F.3d 831 (7th Cir. 2000), as well as studies conducted in communities including, but not limited to Indianapolis, Indiana; Phoenix, Arizona; Minneapolis, Minnesota; Houston, Texas; Amarillo, Texas; Garden Grove, California; Los Angeles, California; Whittier, California; Austin, Texas; Seattle, Washington; Oklahoma City, Oklahoma; Cleveland, Ohio; and Beaumont, Texas; findings reported in the Final Report of the Attorney General's Commission on Pornography (1986), the Report of the Attorney General's Working Group On the Regulation of Sexually Oriented Businesses (June 6, 1989, State of Minnesota); and statistics of the U.S.Department of Health and Human Services, Centers for Disease Control and Prevention, the City-County Council finds:

- (1) Adult Entertainment Businesses lend themselves to ancillary unlawful and unhealthy activities that are presently insufficiently controlled by the operators of the establishments.
- (2) Crime statistics show that all types of crimes, especially sex-related crimes, occur with more frequency in neighborhoods where Adult Entertainment Businesses are located.
- (3) Sexual acts, including masturbation, oral sex and anal sex, occur at Adult Entertainment Businesses, especially those which provide booths or cubicles for viewing films, videos, or live sex shows.
- (4) Acts of prostitution commonly occur at Adult Entertainment Businesses.
- (5) Persons frequent certain adult theaters and other Adult Entertainment Businesses for the purpose of engaging in sex within the premises.
- (6) At least 50 communicable diseases may be spread by activities that occur in Adult Entertainment Businesses, including, but not limited to, syphilis, gonorrhea, human immunodeficiency virus infection (HIV-AIDS), genital herpes, hepatitis B, Non A, salmonella infections and shigella infections.
- (7) Prostitution, sexual assaults and other criminal activity occur at Adult Entertainment Businesses.
- (8) Prostitution is connected to the spread of sexually transmitted diseases.
- (9) Adult Entertainment Businesses have operational characteristics which should be reasonably regulated in order to protect those substantial governmental concerns.
- (10) The general welfare, health, morals and safety of the citizens of the City will be promoted by the enactment of this chapter.

(a) Prohibitions. The establishment, enlargement, reconstruction, resumption or structural alteration of any adult entertainment business shall be prohibited if such business is within five hundred (500) feet of another ~~two (2) other~~ such businesses or within five hundred (500) feet of any existing church, church zoning district, public, private or parochial school for kindergarten through twelfth grade,

school zoning district, park, park zoning district, locally designated historic preservation area established by, and under the jurisdiction of, the Indianapolis Historic Preservation Commission, day care center, day care home ~~historic preservation zoning district~~ or any existing dwelling zoning district within Marion County, Indiana.

Provided further, that no adult entertainment business shall be established, enlarged, reconstructed, resumed or structurally altered unless the site or proposed site is located in a C-4 (Community-Regional Commercial) Zoning District, C-5 (General Commercial) Zoning District, C-6 (Thoroughfare Service) Zoning District, C-7 (High Intensity Commercial) Zoning District or C-ID (Commercial-Industrial) Zoning District.

Provided further, that no adult entertainment business shall be established, enlarged, reconstructed, resumed or structurally altered in a C-4 (Community-Regional Commercial) Zoning District unless the site or proposed site is located within an integrated center.

(b) *Measurement of distances.* The distance between one (1) adult entertainment business and another adult entertainment business shall be measured in a straight line, ~~with~~ without regard to intervening structures or objects, from the closest exterior structural wall of each such business. The distance between an adult entertainment business and any church, church zoning district, public, private or parochial school for kindergarten through twelfth grade, school zoning district, park, park zoning district, locally designated historic preservation area established by, and under the jurisdiction of, the Indianapolis Historic Preservation Commission, day care center, day care home or dwelling zoning district shall be measured in a straight line, without regard to intervening structures or objects, from the closest exterior structural wall of the adult entertainment business to the nearest property line of the church, church zoning district, public, private or parochial school for kindergarten through twelfth grade, school zoning district, park, park zoning district, locally designated historic preservation area established by, and under the jurisdiction of, the Indianapolis Historic Preservation Commission, day care center, day care home or dwelling zoning district. If an adult entertainment business is part of or included within an integrated center, only the portion of such center or leased space occupied by such adult entertainment business shall be included in determining the closest exterior structural wall of such establishment.

(c) *Exterior display.*

- (1) No adult entertainment establishment shall be conducted in any manner that permits the observation of any material depicting, describing or relating to specified sexual activities or specified anatomical areas by display, decorations, sign, show window or other opening from any public view.
- (2) Number of signs. Not more than one (1) business wall sign shall be permitted for an adult entertainment business and such sign shall be permitted only on the front facade. In addition to the one (1) permitted business wall sign, an adult entertainment business not located within an integrated center shall be permitted not more than one (1) pole or ground sign structure if it is an entity of commercial development held in either private ownership or long-term lease, and which meets all of the requirements of the zoning district in which it is located. Such requirements shall include direct access to a public street from that property and a full amount of required parking on the site with the use. All other sign structures shall be prohibited.
- (3) Sign surface area. The sign surface areas of a business wall sign for an adult entertainment business shall not exceed an amount equal to five (5) percent of the front building facade of the first floor elevation (first ten (10) feet) of the premises occupied by the adult entertainment business, or one hundred (100) square feet, whichever is the lesser. The maximum sign surface area of a ground or pole sign structure, where permitted, shall not exceed one (1) square foot for each lineal foot of frontage of the lot, or thirty-six (36) square feet, whichever is the lesser.
- (4) Lighting. Signs and sign structures may be illuminated, provided, however, such illumination shall not be by way of exposed neon, exterior lighting (e.g., spot or floodlights), or any flashing or animated lights (either interior to the sign, on the exterior of the sign, or as a border to the sign).

(d) *Parking.* Parking for an adult entertainment business shall be provided on the site with the use. There shall be at least one (1) parking space for each two hundred eighty-five (285) square feet of floor area or one (1) parking space for every two (2) seats of seating capacity, whichever standard results in the higher requirement.

(e) *Continuation of nonconforming use.* The lawful use of land or buildings existing at the times of the adoption of this chapter may continue although such use does not conform to the regulations specified herein, subject to the provisions set forth in subsection (a) above.

**Sec. 732-217. Construction of language and definitions.**

(a) *Construction of language.* The language of this article shall be interpreted in accordance with the following regulations:

- (1) The particular shall control the general.
- (2) In the case of any difference of meaning or implication between the text of this article and any illustration or diagram, the text shall control.
- (3) The word "shall" is always mandatory and not discretionary. The word "may" is permissive.
- (4) Words used in the present tense shall include the future; and words used in the singular number shall include the plural, and the plural the singular, unless the context clearly indicates the contrary.
- (5) A "building" or "structure" includes any part thereof.
- (6) The phrase "used for," includes "arranged for," "designed for," "intended for," "maintained for," or "occupied for."
- (7) Unless the context clearly indicates the contrary, where a regulation involves two (2) or more items, conditions, provisions, or events connected by the conjunction "and," "or," or "either . . . or" the conjunction shall be interpreted as follows:
  - a. "And" indicates that all the connected items, conditions, provisions, or events shall apply.
  - b. "Or" indicates that the connected items, conditions, provisions, or events may apply singly or in any combination.
  - c. "Either . . . or" indicates that all the connected items, conditions, provisions, or events shall apply singly but not in combination.

(b) *Definitions.* The words in the text or illustrations of this chapter shall be interpreted in accordance with the following definitions. The illustrations and diagrams in this section provide graphic representation of the concept of a definition; the illustration or diagram is not to be construed or interpreted as a definition itself.

*Access.* The way by which vehicles shall have ingress to and egress from a land parcel or property and the street fronting along such property or parcel.

*Access drive.* That area within the right-of-way between the pavement edge or curb and the right-of-way line providing ingress and egress to and from a land parcel or property (see Diagram A).

*Accessory.* A subordinate structure, building or use that is customarily associated with, and is appropriately and clearly incidental and subordinate in use, size, bulk, area and height to the primary structure, building, and use, and is located on the same lot as the primary building, structure, or use.

*Administrator.* Administrator of the division of ~~neighborhood and development services~~ planning of the department of metropolitan development or his/her appointed representative.

*Adult bookstore.* An establishment having ~~as a preponderance~~ at least twenty-five percent (25%) of its:

- (1) Retail floor space used for the display of adult products; or
- (2) Stock in trade consisting of adult products; or
- (3) its dollar volume in trade, Weekly revenue derived from adult products.

For purposes of this definition, the phrase adult products means books, magazines, periodicals or other printed matter, or photographs, films, motion pictures, video cassettes, slides, tapes, records or other

forms of visual or audio representations which are distinguished or characterized by their emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical areas. For purposes of this definition, the phrase *adult products* also means a device designed or marketed as useful primarily for the stimulation of human genital organs, or for sadomasochistic use or abuse. Such devices shall include, but are not limited to, phallic shaped vibrators, dildos, muzzles, whips, chains, bather restraints, racks, non-medical enema kits, body piercing implements (excluding earrings or other decorative jewelry) or other tools of sado-masochistic abuse.

*Adult cabaret.* A nightclub, bar, theatre, restaurant or similar establishment which frequently features live performances by topless or bottomless dancers, go-go dancers, exotic dancers, strippers, or similar entertainers, where such performances are distinguished or characterized by an emphasis on specified sexual activities or by exposure of specified anatomical areas or which regularly feature films, motion pictures, video cassettes, slides or other photographic reproductions which are distinguished or characterized by an emphasis upon the depiction or description of specified sexual activities or specified anatomical areas for observation by patrons.

*Adult drive-in theatre.* An open lot or part thereof, with appurtenant facilities, devoted primarily to the presentation of motion pictures, films, theatrical productions, and other forms of visual productions, for any form of consideration, to persons in motor vehicles or on outdoor seats in which a preponderance of the total presentation time is devoted to the showing of materials distinguished or characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical areas for observation by patrons.

*Adult entertainment business.* An adult bookstore, adult motion picture theatre, adult mini motion picture theatre, adult motion picture arcade, adult cabaret, adult drive-in theatre, adult live entertainment arcade or adult services establishment.

*Adult live entertainment arcade.* Any building or structure which contains or is used for commercial entertainment where the patron directly or indirectly is charged a fee to view from an enclosed or screened area or booth a series of live dance routines, strip performances or other gyrational choreography, which performances are distinguished or characterized by an emphasis on specified sexual activities or by exposure to specified anatomical areas.

*Adult mini motion picture theatre.* An enclosed building with a capacity of more than five (5) but less than fifty (50) persons, used for presenting films, motion pictures, video cassettes, slides or similar photographic reproductions in which a preponderance of the total presentation time is devoted to the showing of materials which are distinguished or characterized by an emphasis on matter depicting, describing, or relating to specified sexual activities or specified anatomical areas for observation by patrons therein.

*Adult motel.* A hotel, motel or similar establishment offering public accommodations for any form of consideration which provides patrons, upon request, with closed-circuit television transmissions, films, motion pictures, video cassettes, slides or other photographic reproductions which are distinguished or characterized by an emphasis upon the depiction or description of specified sexual activities or specified anatomical areas.

*Adult motion picture arcade.* Any place to which the public is permitted or invited wherein coin- or slug-operated or electronically, electrically or mechanically controlled still or motion picture machines, projectors or other image-producing devices are maintained to show images to five (5) or fewer persons per machine at any one (1) time, and where the images so displayed are distinguished or characterized by an emphasis on depicting or describing specified sexual activities or specified anatomical areas.

*Adult motion picture theatre.* An enclosed building with a capacity of fifty (50) or more persons used for presenting films, motion pictures, video cassettes, slides or similar photographic reproductions in which a preponderance of the total presentation time is devoted to showing of materials which are distinguished or characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical areas for observation by patrons therein.

*Adult service establishment.* Any building, premises, structure or other facility, or part thereof, under common ownership or control which provides a preponderance of services involving specified sexual activities or display of specified anatomical areas.

*Alley.* Any public right-of-way which has been dedicated or deeded to and accepted by the public for public use as a secondary means of public access to a lot(s) otherwise abutting upon a public street and not intended for traffic other than public services and circulation to and from such lot(s).



*Alteration.* Any change in type of occupancy, or any change, addition or modification in construction of the structural members of an existing structure, such as walls, or partitions, columns, beams or girders, as well as any change in doors or windows or any enlargement to or diminution of a structure, whether it be horizontally or vertically.

*Amusement arcade.* A type of indoor commercial amusement/recreation establishment where more than four (4) amusement machines are available to the public.

*Amusement machine.* An amusement device operated by means of the insertion of a coin, token, or similar object for the purpose of entertainment, amusement or skill and for the playing of which a fee is charged. "Amusement machine" does not include vending machines which do not incorporate gaming amusement or skill features, nor does the term include any coin-operated mechanical musical device.

*Amusement/recreational establishment, commercial.* See (indoor/outdoor) commercial amusement/recreational establishment.

*Assisted living facility.* A residential facility that provides a combination of housing, social activity, supportive services, personalized assistance, and health care, designed to foster independent living, yet respond to the individual needs of those who need help with activities of daily living (ADL - For purposes of this definition this means such activities as walking, eating, dressing, bathing, toileting, and transfer between, or in and out of a chair or bed) and instrumental activities of daily living (IADL - For purposes of this definition this means activities such as doing laundry, cleaning of living areas, meal preparation, engaging in recreational or leisure activities, taking medications properly, managing money and conducting business affairs, using public transportation, writing letters, or using the telephone). Supportive services are available twenty-four (24) hours a day to meet scheduled and unscheduled needs of residents. Such facilities are not licensed as a nursing home. Facilities have single- or double-occupancy living units which contain most dwelling unit features, such as lockable units, a food preparation area, and a full bathroom facility.

*Attached multifamily dwelling.* See dwelling, attached multifamily.

*Automated teller machine (ATM).* A mechanized apparatus which performs limited banking functions for customers such as deposits, withdrawals and transfers of funds upon insertion of a customer identification card, password, or similar device.

*Awning.* A roof-like cover, often of fabric, metal, plastic, fiberglass or glass, designed and intended for protection from the weather or as a decorative embellishment, and which is supported and projects from a wall or roof of a structure over a window, walk, door, or the like.

*Basement.* That portion of a building with an interior vertical height clearance of not less than seventy-eight (78) inches and having one-half or more of its interior vertical height clearance below grade level.

*Bed and breakfast.* The commercial leasing of no more than four (4) bedrooms(s) for no more than eight (8) guest(s) within a private dwelling unit. Such leasing provides temporary accommodations, typically including a morning meal, to overnight guests for a fee.

*Boarding house.* A building, other than hotels, motels, bed and breakfasts or multifamily dwelling, containing accommodation facilities in common for up to ten (10) persons where lodging, typically with meals, reserved solely for the occupants thereof, is provided for a fee.

*Buildable area.* The area of a lot remaining after the minimum yard and open space requirements of the applicable zoning ordinance(s) have been met (see Diagram B).

*Building.* Any structure designed or intended for the support, enclosure, shelter, or protection of persons, animals, or property of any kind, having a permanent roof supported by columns or walls.

*Building area.* The total ground area, within the lot or project, covered by the primary structure plus garages, carports and other accessory buildings. The ground area of a structure, or portion thereof, not provided with surrounding exterior walls shall be the area immediately under the vertical projection of the roof or the floor above (see Diagram B).

*Canopy.* A roof-like cover, often of fabric, metal, plastic, fiberglass, or glass on a support, which is supported in total or in part from the ground, providing shelter over, for example, a doorway, outside walk or parking area.

*Collector street.* See street, collector.

*Commercial garage.* See garage, commercial.

*Commission.* The Metropolitan Development Commission of Marion County, Indiana.

*Commitment.* An official agreement concerning and running with the land as recorded in the office of the Marion County Recorder.

*Community center.* A building used for recreational, social, educational and cultural activities of a neighborhood or community.

*Comprehensive plan.* The Comprehensive Plan for Marion County, Indiana, or segment thereof, adopted by the Metropolitan Development Commission of Marion County, Indiana, pursuant to IC 36-7-4.

*Condition.* An official agreement between the municipality and the petitioner concerning the use or development of the land as imposed by the Board of Zoning Appeals.

*Convenience market.* A retail establishment selling a limited number of food items, such as sandwiches, snacks, staple groceries, household items, lottery tickets and food items prepared on the premises, including reheating, which can be immediately consumed. Such establishments may also provide a facility where gasoline and other motor fuels are stored and subsequently dispensed by use of fixed, approved dispensing equipment by customers of the establishment on a self-service basis.

*Corner lot.* See lot, corner.

*Covenant.* A legal agreement concerning the use of land.

*Crown of the street.* The highest point, most often at the center line, of a street cross-section of the street pavement between the existing curb lines.

*Cul-de-sac.* See street, cul-de-sac.

*Curb cut.* The opening along the curb line, exclusive of handicap ramps, at which point vehicles may enter or leave the street (see Diagram A).

*Curb line.* A line located on either edge of the pavement, but within the right-of-way line (see Diagram A).

*Customer service window.* Opening on the exterior of a building through which customers receive goods or services in exchange for monetary compensation.

*Dance studio.* An establishment primarily engaged in operating and providing training, instruction, and demonstrations or recitals in various forms of dance to individuals or groups.

*Day care center.* Any institution or place operated for the purpose of providing:

- (1) Care;
- (2) Maintenance; or
- (3) Supervision and instruction;

to children who are less than six (6) years old and are separated from their parent(s), guardian, or custodian for more than four (4) hours but less than twenty-four (24) hours a day for ten (10) or more consecutive workdays, where tuition, fees or other forms of compensation are charged, and which is licensed by, and approved to operate as a day care center in accordance with the requirements of the State of Indiana. This definition shall not include a "day care home" of children.

*Day care home.* Defined in IC 12-3-2-3 as follows: A residential structure where an individual provides child care:

- (1) For compensation;

- (2) For more than four (4) hours but less than twenty-four (24) hours in each of ten (10) consecutive days per year, excluding holidays; and
- (3) To more than five (5) children at a time who:
  - a. Are less than eleven (11) years of age; and
  - b. Are not attended by:
    1. A parent;
    2. A stepparent;
    3. A guardian;
    4. A custodian; or
    5. A relative who is at least eighteen (18) years of age.

*Day nursery.* Same as day care center.

*Display, outdoor.* An outdoor area where merchandise is displayed for sale, and which is freely accessible to the public except that automobile retail sales areas shall be considered outdoor display areas whether freely accessible or not. Outdoor display may be the principal use of a lot or may be accessory to a commercial use (as allowed by the zoning district) when the sales transactions occur within a structure.

*Dripline.* The perimeter of a tree's spread measured to the outermost tips of the branches and extending downward to the ground.

*Drive-in.* A business establishment so developed that its retail or service character is dependant on providing a driveway approach or parking spaces for motor vehicles to service patrons while in or on the motor vehicle, rather than within a building.

*Drive-through.* A feature of an establishment which encourages or permits customers to receive services or obtain goods while remaining in or on a motor vehicle.

*Drive-through customer window.* See customer service window.

*Drive-through restaurant.* See restaurant, drive-through.

*Driveway.* Access for vehicular movement to egress/ingress between the right-of-way of private or public streets and the required building setback line (see Diagram A).

*Dry cleaning plant.* A facility in which the cleaning of garments, fabrics, draperies, etc., is performed with a liquid other than water. The plant is generally not visited by individual customers, but rather by individual dry cleaning dropoff establishments.

*Dwelling, attached multifamily.* A building or buildings for residential purposes with three (3) or more dwelling units, having common or party wall or walls, on a single lot. Each unit is totally separated from the other by an unpierced wall extending from ground to roof or an unpierced ceiling and floor extending from exterior wall to exterior wall, except for a common or individual stairwell(s) exterior to any dwelling unit(s).

*Dwelling unit.* One (1) or more rooms connected together in a residential building or residential portion of a building, which are arranged, designed, used and intended for use by one (1) or more human beings living together as a family and maintaining a common household for owner occupancy or rental or lease on a weekly, monthly, or longer basis; and which includes lawful cooking, eating, sleeping space and sanitary facilities reserved solely for the occupants thereof.

*Educational services.* An establishment providing academic or technical instruction or primarily engaged in offering educational courses and services, including libraries, student exchange programs and curriculum development.

*Enlargement (pertaining to adult entertainment only).* An increase in the size of the building, structure or premises in which the adult entertainment business is conducted by either construction or use

of an adjacent building or any portion thereof whether located on the same or an adjacent lot or parcel of land.

*Erect.* Activity of constructing, building, raising, assembling, placing, affixing, attaching, creating, or any other way of bringing into being or establishing.

*Establishing an adult entertainment business.* Shall mean and include any of the following:

- (1) The opening or commencement of any such business as a new business;
- (2) The conversion of an existing business, whether or not an adult entertainment business, to any of the adult entertainment businesses defined herein;
- (3) The relocation of any such business.

*Excavation.* The breaking of ground, except common household gardening, ground care and agricultural activity.

*Family.* One (1) or more human beings related by blood, marriage, adoption, or guardianship together with incidental domestic servants and temporary noncompensating guests; or not more than four (4) human beings not so related, occupying a dwelling unit and living as a single housekeeping unit.

*Fast food restaurant.* See restaurant, fast food.

*Floor area, gross.* The number of the square feet of horizontal floor area of a building measured from the exterior faces of the exterior walls or from the center line of walls separating two (2) abutting buildings.

*Front lot line.* See lot line, front.

*Front yard.* See yard, front.

*Frontage (street frontage).* The line of contact of a property with the street right-of-way along a lot line which allows unobstructed, direct access to the property.

*Garage, commercial.* Any building designed and intended for the storage or repair of motor vehicles for compensation.

*Gasoline service station.* Any building, land area or other premises or portion thereof, used or intended to be used for the retail dispensing or sales of vehicular fuels; which may include as an accessory use minor automotive repairs; the sale and installation of lubricants, tires, batteries; car washes; and similar accessory uses. Such establishments shall provide a facility where gasoline and other motor fuels are stored and subsequently dispensed by use of fixed, approved dispensing equipment by customers or employees.

*Grade, established street.* The crown elevation of a street pavement level abutting a property (as fixed by the Department of Public Works).

*Grade level (adjacent ground elevation).* The lowest point of elevation of the finished surface of the ground, paving or sidewalk and similar surface improvements within the area between the exterior walls of a primary building or structure and the property line, or when the property line is more than ten (10) feet from such walls, between such walls and a line ten (10) feet away from and paralleling such walls.

*Grocery store.* A commercial establishment, commonly known as a supermarket, food or grocery store, primarily engaged in the retail sale of canned foods and dry goods, such as tea, coffee, spices, sugar, and flour; fresh fruits and vegetables; and fresh and prepared meats, fish and poultry.

*Gross floor area.* See floor area, gross.

*Gross floor area, total.* The sum of the gross horizontal areas of all floors below the roof and within the exterior faces of the exterior walls of principal and accessory buildings or the center lines of walls separating two (2) abutting buildings.

*Gross leasable area.* The total floor area which is designed for the tenant's occupancy and exclusive use.

*Ground cover.* Low-growing plants less than eighteen (18) inches in height with a spreading growth habit, such as grasses, vines, flowers, and the like.

*Ground floor.* That story which contains finished floor area closest to, but not below, grade level. In cases in which the only story with finished floor area is below grade level, that story with finished floor area closest to grade level shall be considered the ground floor.

*Handicap ramp.* See pedestrian ramp.

*Hardsurfaced.* Quality of an outer area being solidly constructed of pavement, brick, paving stone, or a combination thereof.

*Hardware store.* A commercial establishment primarily engaged in the retail sale of a number of basic hardware lines, such as tools, builders' hardware, paint and glass, housewares and household appliances, and cutlery.

*Health care facility.* A facility or institution, principally engaged in providing services for health maintenance, diagnosis or treatment of human disease, pain, injury, deformity or physical condition.

*Health services.* Medical, surgical or other similar services provided to individuals, including services provided by physicians, dentists, and other health practitioners, medical and dental laboratories, outpatient care facilities or blood banks.

*Hedge.* A row or rows of closely planted shrubs, bushes, etc., creating a vegetative barrier.

*Height, building.* The vertical distance above a reference line measured to the highest point of the coping of a flat roof or to the deck line of a mansard roof or to the height of the highest gable of a pitched or hipped roof. The reference line shall be selected by either of the following, whichever yields a greater building height:

- (1) The elevation of the highest adjoining sidewalk or ground surface within a ten-foot horizontal distance from and paralleling the exterior wall of the building or structure when such sidewalk or ground surface is not more than ten (10) feet above lowest grade;
- (2) An elevation ten (10) feet higher than the lowest grade when such sidewalk or ground surface is more than ten (10) feet above the lowest grade.

*Home improvement store/center.* A facility for the sale of home, lawn, and garden materials and supplies, brick, lumber, hardware items and other similar materials.

*Hotel.* Any building or group of buildings containing five (5) or more rooms without direct access to the outside, designed or intended to be occupied for sleeping purposes by guests for a fee, often with general kitchen and dining room facilities provided within the building or an accessory building, and which caters to the travelling public.

*Indoor commercial amusement/recreation establishment.* A facility wholly enclosed in a building that offers entertainment or games of skill to the general public for a fee. This includes but is not limited to such facilities as bowling alleys, billiard parlors, or arcades.

*Inoperable vehicle.* A motor vehicle from which there has been removed the engine, transmission or differential or that is otherwise partially dismantled or mechanically inoperable, or any motor vehicle which cannot be driven on a city street without being subject to the issuance of a traffic citation by reason of its operating condition or the lack of a valid license plate.

*Integrated center.* An area of development (commercial, industrial or any combination of commercial, industrial and residential uses) of one (1) or more lots, comprised of:

- (1) A number of individual, nonrelated and separately operated uses in one (1) building sharing common site facilities; or
- (2) One (1) or more buildings containing nonrelated and separately operated uses occupying a common site, which utilize one (1) or a combination of common site facilities, such as driveway entrances, parking areas, driving lanes, signs, maintenance and similar common services; or

- (3) One (1) or more buildings containing unrelated and separately operated uses occupying individual sites, which are interrelated by the utilization of one (1) or a combination of common facilities, such as driveway entrances, public or private street network, parking areas, maintenance and other services.

*Interior access drive.* A minor, private street providing access within the boundaries of a project beginning at the required setback line (see Diagram A).

*Interior access driveway.* Access for vehicular movement to egress/ingress between interior access drives connecting two (2) or more projects or land parcels (see Diagram A).

*Job printer.* A facility for the commercial reproduction, cutting, printing, or binding of written materials, drawings, or labels on a bulk basis using lithography, offset printing, blueprinting and similar methods.

*Landscaping.* Any combination of living plants, such as trees, shrubs, ground cover, thickets with grasses planted, preserved, transplanted, maintained to develop, articulate and enhance the aesthetic quality of the area as well as provide erosion and drainage control and wind protection.

*Landscaping, interior.* Landscaping areas consisting of a combination of trees, shrubs and ground cover located in the interior of vehicular use areas so as to provide visual and climatic relief from broad expanses of pavement and to channelize and define areas for pedestrians and vehicular circulation.

*Legally established nonconforming building or structure.* Any continuous, lawfully established building or structure erected or constructed prior to the time of adoption, revision or amendment, or granted a variance of the zoning ordinance, but which fails, by reason of such adoption, revision, amendment or variance, to conform to the present requirements of the zoning district.

*Legally established nonconforming use.* Any continuous, lawful land use having commenced prior to the time of adoption, revision or amendment or granted a variance of the zoning ordinance, but which fails, by reason of such adoption, revision, amendment, or variance to conform to the present requirements of the zoning district.

*Liquor store, package.* A facility principally for the retail sale of alcoholic beverages for off-premises consumption.

*Loading area.* An off-street area maintained and intended for the maneuvering and temporary parking of vehicles while transferring goods or materials to and from a facility.

*Loading space.* An off-street space or berth used for the temporary parking of a commercial vehicle while transferring goods or materials to and from a facility.

*Local street.* See street, local.

*Lot.* A tract of land designated by its owner(s) to be used or developed as a unit under single ownership or control. A lot may or may not coincide with a lot of record and may consist of:

- (1) A single lot of record;
- (2) A portion of a lot of record; or
- (3) A combination of complete lots of record, or complete lots of record and portions of lots of record, or of portions of lots of record.

For purposes of this definition, ownership includes:

- (1) The person(s) who holds either fee simple title to the property or is a life tenant as disclosed in the records of the township assessor;
- (2) A contract vendee;
- (1) A long-term lessee (but only if the lease is recorded among the records of the county recorder and has at least twenty-five (25) years remaining before its expiration at the time of applying for a permit) (see Diagram C).

*Lot area.* The area of a horizontal plane bounded on all sides by the front, rear, and side lot lines that is available for use or development and does not include any area lying within the right-of-way of any public or private street, alley, or easement for surface access (ingress or egress) into the subject lot or adjoining lots.

*Lot, corner.* A lot abutting upon two (2) or more streets at their intersections, or upon two (2) parts of the same street forming an interior angle of less than one hundred thirty-five (135) degrees (see Diagram C).

*Lot, through.* A lot abutting two (2) parallel streets, or abutting two (2) streets which do not intersect at the boundaries of the lot (see Diagram C).

*Lot line.* The legal boundary of a lot as recorded in the office of the Marion County Recorder.

*Lot line, front.* The lot line(s) coinciding with the street rights-of-way; in the case of a corner lot, both lot lines coinciding with the street rights-of-way shall be considered front lot lines; or in the case of a through lot, the lot line which most closely parallels the primary entrance of the primary structure shall be considered the front lot line, or so declared by the Administrator (see Diagram B).

*Lot line, rear.* A lot line which is opposite and most distant from the front lot line, or in the case of a triangularly shaped lot, a line ten (10) feet in length within the lot, parallel to and at the maximum distance from the front lot line. However, in the case of a corner lot line, any lot line which intersects with a front lot line shall not be considered a rear lot line.

*Lot line, side.* Any lot line not designated as a front or rear lot line.

*Lot of record.* A lot which is part of a subdivision or a lot or a parcel described by metes and bounds, the description of which has been so recorded in the office of the recorder of Marion County, Indiana.

*Main floor area.* The area of a horizontal plane, fully bound by the exterior walls of the primary building or structure, of the floor surface at or above grade level exclusive of vent shafts, decks, garages, uncovered or covered open space.

*Marginal access street.* See street, marginal access.

*Mini-warehouses.* A building or group of buildings containing one (1) or more individual compartmentalized storage units for the inside storage of customers' goods or wares, where no unit exceeds six hundred (600) square feet in area.

*Minor emergency repairs.* Those maintenance repairs necessitating an immediate solution yet not posing an immediate life-safety hazard, nor altering the existing character of the structure (see alteration).

*Motel.* Any building or group of buildings containing five (5) or more rooms with at least twenty-five (25) percent of all rooms having direct access to the outside without the necessity of passing through the main lobby of the building(s), designed or intended to be occupied for sleeping purposes by guests for a fee, where general kitchen and dining room facilities may be provided within the building or an accessory building, and which caters to the traveling public.

*Mulch.* A protective covering of organic substances placed around plants to control weeds and prevent evaporation of moisture or freezing. Plastic, loose gravel, stones or rocks shall not be considered as mulch.

*Neighborhood recycling collection point.* A site where individuals bring household recycling materials to either drop off without compensation, or to redeem the materials for monetary compensation. Beyond any limited sorting, no other processing of the material takes place at the site. All materials are stored completely within the structure while awaiting periodic shipment to the processing facilities. While these collection points may be developed as freestanding sites, they typically are accessory uses sharing the site of a larger primary use. Possible structures for this type of operation include such recycling containers as "igloos," reverse vending machines, trailers, or similar structures.

*Night club.* An establishment engaged primarily in offering entertainment to the general public, in the form of music for dancing or live and recorded performances. The establishment may or may not engage in the preparation and retail sale of alcoholic beverages for consumption on the premises. For the purposes of this chapter, an establishment of a similar nature which caters to, or markets itself

predominantly to, persons under twenty-one (21) years of age shall not be construed to be a night club, but rather a commercial amusement/recreation establishment.

*Nonconforming adult entertainment business.* Shall mean any building, structure or land lawfully occupied by an adult entertainment business or lawfully situated at the time of passage of General Ordinance 44, 1984, adopted on July 9, 1984, or amendments thereto, which does not conform after the passage of that ordinance or amendments thereto with the regulations of this chapter.

*Nursery, day.* See day care center.

*Off-street.* A location completely within the boundaries of the lot, and completely off of public or private rights-of-way or alleys or any interior surface access easement for ingress and egress.

*On-center.* Distance at grade from the center of one (1) plant to the center of the next plant.

*Outdoor commercial amusement/recreation establishment.* An open area offering entertainment or games of skill to the general public for a fee. This includes but is not limited to such facilities as golf courses, swimming pools, and baseball/softball fields.

*Outdoor display.* See display, outdoor.

*Outdoor storage.* See storage, outdoor.

*Parking area.* An area of paving other than an open exhibition or display area, not inclusive of interior access drives, driveways, interior access driveways and access drives intended for the temporary storage of automotive vehicles including parking spaces and the area of access for the egress/ingress of automotive vehicles to and from the actual parking space (see Diagram A).

*Parking bay.* The parking module consisting of one (1) or two (2) rows of parking spaces and the aisle from which motor vehicles enter and leave the spaces (see Diagram A).

*Parking space.* An off-street portion of the parking area, which shall be used only for the temporary placement of an operable vehicle (see Diagram A).

*Pavement.* A layer of concrete, asphalt or coated macadam used on street, parking area, sidewalk, or airport surfacing.

*Pedestrian ramp.* An inclined access opening along the curb line at which point pedestrians, unassisted or assisted by a wheelchair, walker or the like, may enter or leave the street; or an incline providing pedestrians, unassisted or assisted by a wheelchair, walker or the like, access from the ground to an elevated surface.

*Permitted use.* Any use by right authorized in a particular zoning district or districts and subject to the restrictions applicable to that zoning district.

*Personal service.* Services provided involving the care of a person or his/her apparel.

*Personal service establishment.* A commercial establishment primarily engaged in providing services generally to individuals involving the care of a person or his/her apparel, such as laundries, photographic portrait studios, barber and beauty shops, shoe repair, tailor, travel bureaus or similar facilities.

*Physically handicapped.* An individual who has a physical impairment including impaired sensory, manual or speaking abilities, which results in a functional limitation in access to and use of a building or facility.

*Plat.* An officially recorded map, as recorded in the office of the Marion County-Recorder, or a map to be recorded indicating the subdivision of land including, but not limited to, boundaries and locations of individual properties, streets, and easements.

*Primary building.* The building in which the permitted primary use of the lot is conducted.

*Printer, job.* See job printer.

*Proposed right-of-way.* See right-of-way, proposed.



*Protected district.* Specific classes of zoning districts which, because of their low intensity or the sensitive land uses permitted by them, require additional buffering and separation when abutted by certain more intense classifications of land use. For the purposes of this article, a protected district shall include any dwelling district, hospital district, parks district, university quarter district, SU-1 (church) District or SU-2 (school) District.

*Rear yard.* See yard, rear.

*Reconstruction (pertaining to adult entertainment only).* The rebuilding or restoration of any nonconforming adult entertainment business which was damaged or partially destroyed by an exercise of the power of eminent domain, or by fire, flood, wind, explosion or other calamity or act of God, if the damage or destruction exceeds two-thirds (2/3) of the value of the structure or the facilities affected.

*Recreation facility.* A place, area or structure designed and equipped for the conduct of sport, leisure time activities and other customary and usual recreational activities.

*Recycling container.* Receptacle designed and intended for the collection of cleaned, sorted, solid household waste products, including, but not limited to, glass, plastic, metal and paper.

*Recycling station.* A recycling operation involving further processing (relative to a neighborhood recycling collection point) of materials to improve the efficiency of subsequent hauling. Such a facility typically features sorting, the use of a crushing apparatus, and the storage of the material until it is shipped out. These businesses usually occupy existing freestanding sites, such as former gasoline stations, or occupy parts of an integrated center parking lot.

*Religious use.* A land use devoted primarily to divine worship together with reasonably related accessory uses, which are subordinate to and commonly associated with the primary use, which may include but are not limited to, educational, instructional, social or residential uses.

*Restaurant, drive-in or drive-through.* Any restaurant designed to permit or facilitate the serving of food or beverages directly to, or permitted to be consumed by, patrons in or on motor vehicles parking or stopped on the premises.

*Restaurant, family.* An establishment where food and drink are prepared, served and consumed primarily within the principal building to the general public. The establishment may have a separate area, or lounge, where alcoholic beverages are served without full food service, provided the area is accessory to the primary use in: 1) square feet; or 2) sales.

*Restaurant, fast food.* An establishment whose principal business is the sale of preprepared or rapidly prepared food directly to the customer in a ready-to-consume state for consumption either within the restaurant building, on-premises or off-premises.

*Resumption (pertaining to adult entertainment only).* Shall mean the reuse or reoccupation of a nonconforming adult entertainment business which has been discontinued for a period of six (6) or more consecutive months.

*Retail trade.* Establishments engaged in selling goods or merchandise to the general public for personal or household consumption and rendering services incidental to the sale of such goods. The establishment typically buys goods for resale to the public.

*Required yard.* See yard, required.

*Right-of-way.* Specific and particularly described strip of land, property, or interest therein devoted to and subject to the lawful use, typically as a thoroughfare of passage for pedestrians, vehicles, or utilities, as officially recorded by the office of the Marion County Recorder.

*Right-of-way, private.* Specific and particularly described strip of privately held land, property, or interest therein devoted to and subject to use for general transportation purposes or conveyance of utilities whether or not in actual fact improved or actually used for such purposes, as officially recorded by the office of the Marion County Recorder.

*Right-of-way, proposed.* Specific and particularly described land, property, or interest therein devoted to and subject to the lawful public use, typically as a thoroughfare of passage for pedestrians, vehicles, or utilities, as officially described in the Marion County Thoroughfare Plan as adopted and amended by the Metropolitan Development Commission.

*Right-of-way, public.* Specific and particularly described strip of land, property, or interest therein dedicated to and accepted by the municipality to be devoted to and subject to use by the general public for general transportation purposes or conveyance of utilities whether or not in actual fact improved or actually used for such purposes, as officially recorded by the office of the Marion County Recorder.

*Roofline.* The uppermost edge of the water-carrying surface of a building or structure.

*Satellite dish antenna.* A device incorporating a reflective surface that is solid, open mesh, or bar configured and is in the shape of a shallow dish, cone or horn. Such device shall be used to transmit or receive radio or electromagnetic waves between terrestrially or orbitally based devices.

*Screening.* A method of visually shielding or obscuring a nearby structure, building or use on an abutting or adjacent property or lot from another by fencing, walls, berms, or densely planted vegetation.

*Seasonal retail sales use, temporary.* A temporary use established for a fixed period of time, for the retail sale of seasonal products, including, but not limited to, such items as food, Christmas trees, and live plants. This use may or may not involve the construction or alteration of any permanent building or structure.

*Semi-public use.* See use, semi-public.

*Service bay.* Individual area within an automobile repair or service facility where services, including but not limited to car washes, oil changes and repairs, are performed on a motor vehicle.

*Services involving specified sexual activity or display of specified anatomical areas.* Any combination of two (2) or more of the following activities:

- (1) The sale or display of books, magazines, periodicals or other printed matter, or photographs, films, motion pictures, video cassettes, slides, tapes, records or other forms of visual or audio representation which are characterized by an emphasis upon the depiction or description of specified sexual activities or specified anatomical areas;
- (2) The presentation of films, motion pictures, video cassettes, slides, or similar photographic reproductions which are distinguished or characterized by an emphasis upon the depiction or description of specified sexual activities or specified anatomical areas for observation by patrons;
- (3) The operation of coin- or slug-operated or electronically, electrically or mechanically controlled still or motion picture machines, projectors, or other image producing devices per machine at any one (1) time and where the images so displayed are distinguished or characterized by an emphasis on depicting or describing specified sexual activities or specified anatomical areas;
- (4) Live performances by topless or bottomless dancers, go-go dancers, exotic dancers, strippers, or similar entertainers, where such performances are distinguished or characterized by an emphasis on specified sexual activities or specified anatomical areas;
- (5) The operation of a massage school, massage parlor, massage therapy clinic, bathhouse, escort service, body painting studio or nude modeling studio, as these terms are defined in Chapter 911 of this Code.

*Setback.* The minimum horizontal distance established by ordinance between a proposed right-of-way line or a lot line and the setback line (see Diagram B).

*Setback line.* A line that establishes the minimum distance a building, structure, or portion thereof, can be located from a lot line or proposed right-of-way line (see Diagram B).

*Shopping center.* A group of commercial establishments planned, constructed and managed as a total entity with customer and employee parking provided on-site, provision for goods delivery separated from customer access and often with protection from the elements.

*Shrub.* A woody plant of relatively low height (not exceeding ten (10) to twelve (12) feet in height), branching from the base.

*Side yard.* See yard, side.

*Sidewalk.* A hardsurfaced walk or raised path along and often paralleling the side of the street intended for pedestrian traffic.

*Sign.* Any structure, fixture, placard, announcement, declaration, device, demonstration or insignia used for direction, information, identification or to advertise or promote any business, product, goods, activity, services or any interests.

*Site plan.* The development plan, or series of plans, drawn to scale, for one (1) or more lots on which is shown the existing and proposed location and conditions of the lot including as required by ordinance, but not limited to: topography, vegetation, drainage, floodplains, marshes, and waterways; open spaces, walkways, means of ingress and egress, utility services, landscaping, buildings, structures, signs, lighting and screening devices, center lines of rights-of-way, and dimensions.

*Specified anatomical areas.* Any of the following:

- (1) Less than completely and opaquely covered human genitals, pubic region, buttocks, anus or female breasts below a point immediately above the top of the areolae; or
- (2) Human male genitals in a discernibly turgid state, even if completely and opaquely covered.

*Specified sexual activities.* Any of the following:

- (1) Human genitals in a state of sexual stimulation or arousal;
- (2) Acts of human masturbation, sexual intercourse or sodomy;
- (3) Fondling or other erotic touchings of human genitals, pubic regions, buttocks or female breasts;
- (4) Flagellation or torture in the context of a sexual relationship;
- (5) Masochism, erotic or sexually oriented torture, beating or the infliction of pain;
- (6) Erotic touching, fondling or other such contact with an animal by a human being; or
- (7) Human excretion, urination, menstruation, vaginal or anal irrigation as a part of or in connection with any of the activities set forth in (1) through (6) above.

*Stacking space, off-street.* An area, separate from or in addition to, the required parking area, reserved for the temporary retention of vehicles which are queuing up or utilizing the services of a drive-through service unit.

*Storage, outdoor.* An outdoor area used for the long-term deposit (more than twenty-four (24) hours) of any goods, material, merchandise, vehicles or junk.

*Storage area.* An area designated, designed and intended for the purpose of reserving property for a future use and distinguished from areas used for the display of property intended to be sold or leased.

*Storage room.* An enclosed area integrated into and sharing a common or party wall or walls within a primary building, while designed and intended for the purpose of reserving property for a future use.

*Story.* That part of a building, with an open height of not less than seven (7) feet six (6) inches, except a mezzanine, included between the upper surface of one (1) floor and the lower surface of the next floor, or if there is no floor above, then the ceiling next above. A basement shall constitute a story only if it provides finished floor area.

*Street, collector.* A street primarily designed and intended to carry vehicular traffic movement at moderate speeds (e.g., thirty-five (35) mph) between local streets and arterials while allowing direct access to abutting property(ies) (see Diagram D).

*Street, cul-de-sac.* A street having only one (1) open end which is permanently terminated by a vehicle turnaround (see Diagram D).

*Street, expressway.* A street so designated by the Official Thoroughfare Plan for Marion County, as amended.

*Street, freeway.* A street so designated by the Official Thoroughfare Plan for Marion County, as amended.

*Street, local.* A street primarily designed and intended to carry low volumes of vehicular traffic movement at low speeds (e.g., twenty (20) to thirty (30) mph) within the immediate geographic area with direct access to abutting property(ies) (see Diagram D).

*Street, marginal access.* A local street with control of access auxiliary to and located on the side of an arterial, thoroughfare, expressway, or freeway for service to abutting property(ies) (see Diagram D).

*Street, parkway.* A street serving through vehicular traffic and equal to or more than five thousand two hundred eighty (5,280) feet in length, the adjoining land on one (1) or both sides of which is predominantly dedicated or used for park purposes, and shall conform to the comprehensive plan and the thoroughfare plan.

*Street, primary.* A street so designated by the Official Thoroughfare Plan for Marion County, as amended.

*Street, private.* A privately held right-of-way, with the exception of alleys, essentially open to the sky and open for the purposes of vehicular and pedestrian travel affording access to abutting property, whether referred to as a street, road, expressway, arterial, thoroughfare, highway, or any other term commonly applied to a right-of-way for such purposes. A private street may be comprised of pavement, shoulders, curbs, sidewalks, parking space, and the like.

*Street, public.* A publicly dedicated, accepted and maintained right-of-way, with the exception of alleys, essentially open to the sky and open to the general public for the purposes of vehicular and pedestrian travel affording access to abutting property, whether referred to as a street, road, expressway, arterial, thoroughfare, highway, or any other term commonly applied to a public right-of-way for such purposes. A public street may be comprised of pavement, shoulders, gutters, curbs, sidewalks, parking space, and the like.

*Street, secondary.* A street so designated by the Official Thoroughfare Plan for Marion County, as amended.

*Structural alteration.* Shall mean any change which would prolong the life of the supporting members of a building or structure such as bearing walls, columns, beams or girders, except such changes as are ordered made pursuant to the provisions of the Unsafe Building Law, IC 36-7-9-1, and any amendments thereto.

*Structure.* A combining or manipulation of materials to form a construction, erection, alteration or affixation for use, occupancy, or ornamentation, whether located or installed on, above, or below the surface of land or water.

*Subdivision.* The division of any parcel of land shown as a unit, as part of a unit or as contiguous units, on the last preceding transfer of ownership thereof, into two (2) or more parcels or lots, for the purpose, whether immediate or future, of transfer of ownership or building development.

*Substance abuse treatment facility.* A facility, the primary function of which is to administer or dispense a schedule II controlled substance (as listed under IC 35-48-2-6(b) or (c)) to a narcotic addict for maintenance or detoxification treatment.

*Tavern.* An establishment used primarily for the serving of liquor by the drink to the general public, but where minors cannot be within the use, and where food or packaged liquors may be served or sold only as accessory to the primary use.

*Temporary seasonal retail sales use.* See seasonal use, temporary.

*Temporary use.* An impermanent land use established for a limited and fixed period of time with the intent to discontinue such use upon the expiration of the time period.

*Theatre, drive-in.* An open lot with its appurtenant facilities devoted primarily to the showing of motion pictures or theatrical productions on a paid admission basis to patrons seated in motor vehicles.

*Theatre, motion picture.* A building or part of a building which is devoted primarily to showing motion pictures to the public for a fee.

*Theatre, legitimate.* A building or structure or part thereof which is devoted primarily for the presentation of live dance, dramatic, musical or comedic performances.

*Thoroughfare.* A street primarily serving through vehicular traffic, including freeways, expressways, primary arterials, and secondary arterials.

*Thoroughfare plan.* The segment of the Comprehensive Plan for Marion County, Indiana, adopted by the Metropolitan Development Commission of Marion County, Indiana, pursuant to IC 36-7-4 that sets forth the location, alignment, dimensions, identification and classification of freeways, expressways, parkways, primary arterials, secondary arterials, or other public ways as a plan for the development, redevelopment, improvement, and extension and revision thereof.

*Through lot.* See lot, through.

*Total gross floor area.* See gross floor area, total.

*Transitional yard.* See yard, transitional.

*Trash container.* Receptacle intended for the disposal, collection or temporary storage of unsorted waste products or refuse.

*Trash enclosure.* An accessory structure enclosed on at least three (3) sides that is designed to screen and protect waste receptacles from view and to prevent waste debris from dispersing outside the enclosure.

*Tree survey.* An inventory of all trees on a lot or project before construction, alteration or excavation activity occurs identifying species, location, caliper, and dripline of trees. In the case of dense tree stands that exceed six hundred (600) square feet in area and seventy-five (75) percent branch coverage of the ground surface, the location of the outer boundary of the tree stands' dripline with a listing of the predominant species and caliper may be substituted for a detailed inventory.

*Use, semi-public.* A service offered by a not-for-profit organization to the general public for either no charge or a nominal fee.

*Variety store.* Commercial establishments primarily engaged in the retail sale of a variety of merchandise in the low price range. Sales usually are made on a cash-and-carry basis, with the open-selling method of display and customer selection of merchandise. These stores generally do not carry a complete line of merchandise, are not departmentalized, do not carry their own charge service, and generally do not deliver merchandise.

*Vending machine.* An automatic device which dispenses goods or services to the customer upon receipt of monetary compensation.

*Walkway.* A hardsurfaced walk or raised path for pedestrian traffic.

*Yard, front.* An open space unobstructed to the sky, extending fully across the lot while situated between the front lot line and a line parallel thereto, which passes through the nearest point of any building or structure and terminates at the intersection of any side lot line (see Diagram B).

*Yard, rear.* An open space unobstructed to the sky, extending fully across the lot situated between the rear lot line and a line parallel thereto which passes through the nearest point of any building or structure and terminates at the intersection of any side lot line (see Diagram B).

*Yard, required.* That portion of any yard abutting a lot line having a minimum depth as area required by the particular zoning district in which it is located.

*Yard, side.* An open space unobstructed to the sky, extending the length of the lot situated between a side lot line and a line parallel thereto which passes through the nearest point of any building or structure and terminates at the point of contact with any rear or front yards or any lot line, whichever occurs first (see Diagram B).

*Yard, transitional required.* That portion of any yard abutting a protected district having a minimum depth as required by the particular zoning district in which it is located and acting as a buffer between two (2) or more land uses of different intensity (see Diagram B).

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Without further objection, the agenda was adopted.

### **APPROVAL OF THE JOURNAL**

The President called for additions or corrections to the Journal of August 26, 2002. There being no additions or corrections, the minutes were approved as distributed.

### **PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS**

PROPOSAL NO. 466, 2002. The proposal, sponsored by Councillor Horseman, recognizes Fiesta Indianapolis, Inc.'s "Fiesta 2002." Councillor Horseman read the proposal and presented Jadira Hoptri, board member of Fiesta Indianapolis, with a copy of the document and a Council pin. Ms. Hoptri thanked the Council for the recognition and invited all to attend the festivities. Councillor Horseman moved, seconded by Councillor Sanders, for adoption. Proposal No. 466, 2002 was adopted by a unanimous voice vote.

Proposal No. 466, 2002 was retitled SPECIAL RESOLUTION NO. 59, 2002, and reads as follows:

#### **CITY-COUNTY SPECIAL RESOLUTION NO. 59, 2002**

A SPECIAL RESOLUTION recognizing Fiesta Indianapolis, Inc.'s, "Fiesta 2002".

WHEREAS, Fiesta Indianapolis, Inc. is a nonprofit organization that promotes the Latino community, helps educate the community at large about Latino culture and customs, and sponsors the largest annual Latino festival in the state of Indiana; and

WHEREAS, this year's "Fiesta 2002" begins on September 15<sup>th</sup> at the Pike Performing Arts Center with a lecture on film musician Manuel Esperon followed by a Latin American Concert by the Millennium Philharmonic Orchestra; and

WHEREAS, Fiesta resumes the following Saturday, September 21, with the outdoor Fiesta Celebration from Noon to Midnight at the downtown American Legion Mall and Veteran's Memorial Plaza; and

WHEREAS, the celebration will feature non-stop entertainment, food vendors, national and cultural information booths, Hispanic arts and crafts, activities for the children, an unbelievable amount of dancing, music and much more; now, therefore

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The Indianapolis City-County Council recognizes the energy and creative endeavors of Fiesta Indianapolis, Inc., and urges all interested citizens to participate in "Fiesta 2002" on September 15th and 21st.

SECTION 2. The Council commends the corporate and governmental sponsors, the Directors who work on this all year long, and those many people who volunteer to help make this event such a success.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 417, 2002. Councillor McWhirter reported that the Administration and Finance Committee heard Proposal No. 417, 2002 on September 10, 2002. The proposal appoints William M. Matthews to the Information Technology Board. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor McWhirter moved, seconded by Councillor Tilford, for adoption. Proposal No. 417, 2002 was adopted by a unanimous voice vote.

Proposal No. 417, 2002 was retitled COUNCIL RESOLUTION NO. 77, 2002, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 77, 2002

A COUNCIL RESOLUTION appointing William M. Matthews to the Information Technology Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Information Technology Board, the Council appoints:

William M. Matthews

SECTION 2. The appointment made by this resolution is for a term ending December 31, 2003. The person appointed by this resolution shall serve at the pleasure of the Council and for sixty (60) days after the expiration of such term or until such earlier date as successor is appointed and qualifies.

**INTRODUCTION OF PROPOSALS**

PROPOSAL NO. 425, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which determines the need to lease office space at 251 East Ohio Street for use by the County Prosecutor's office"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 436, 2002. Introduced by Councillor McWhirter. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which appoints Dollyne Sherman to the Cable Franchise Board"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 437, 2002. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which appoints Richard Petrecca to the County Property Tax Assessment Board of Appeals"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 438, 2002. Introduced by Councillor Bradford. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$30,000 in the 2002 Budgets of the County Auditor and the Cooperative Extension Service (County Grants Fund) to

fund the program assistant position for one year, funded by a grant from the Indiana State Lawn Care Association"; and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 440, 2002. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which appoints Gus Miller to the Indianapolis City Market Corporation Board of Directors"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 441, 2002. Introduced by Councillor Knox. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which designates White River Parkway, West Drive, from Washington Street to New York Street, including the New York Street Bridge, as the E.B. Kelley Memorial Parkway and Bridge"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 442, 2002. Introduced by Councillors Cockrum and Gray. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$236,184 in the 2002 Budget of the Department of Parks and Recreation (Non-Lapsing Federal Grants Fund) to establish and continue after school youth programs at several IPS and Indy Park sites, financed by federal grants"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 443, 2002. Introduced by Councillors Cockrum and Gray. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer totaling \$40,000 in the 2002 Budget of the Department of Parks and Recreation (Park General Fund) to demolish the clubhouse at Smock Golf Course"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 444, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$95,652 in the 2002 Budgets of the County Auditor and the Prosecuting Attorney (State and Federal Grants Fund) to fund a specially trained OVWI (Operating a Vehicle While Intoxicated) Fatality Prosecutor, funded by a grant from the Governor's Council on Impaired and Dangerous Driving and the National Highway Traffic Safety Administration"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 445, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$200,000 in the 2002 Budgets of the County Auditor and the Prosecuting Attorney (State and Federal Grants Fund) for seat belt and drunk driving enforcement and public information campaign in Marion County, funded by a grant from the Governor's Council on Impaired and Dangerous Driving and the National Highway Traffic Safety Administration"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 446, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$244,000 in the 2002 Budgets of the County Auditor and the Prosecuting Attorney (State and Federal Grants Fund) to fund a drunk driving enforcement project in Marion County, funded by a grant from the Governor's Council on Impaired and Dangerous Driving and the National Highway Traffic Safety Administration"; and the President referred it to the Public Safety and Criminal Justice Committee.



PROPOSAL NO. 447, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$3,609 in the 2002 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to appropriate the difference between the 2002 Grant Book and the amount awarded for A Child's Haven"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 448, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$5,352 in the 2002 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to appropriate the difference between the 2002 Grant Book and the amount awarded for the Julian Center"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 449, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$86,232 in the 2002 Budget of the Marion County Superior Court (State and Federal Grants Fund) to continue treatment readiness evaluations by CASI (Community Addiction Services of Indiana) and implement a web site for Community Court information, funded by a grant from the Indiana Criminal Justice Institute"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 450, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$40,000 in the 2002 Budget of the Marion County Superior Court (State and Federal Grants Fund) to pay for exterior improvements to the Community Court building, funded by a grant from a Community Development Block Grant, through the Department of Metropolitan Development"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 451, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$150,000 in the 2002 Budget of the Marion County Superior Court (Jury Pay Fund) to pay for a death penalty case, financed by fund balances"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 452, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$180,000 in the 2002 Budget of the Marion County Superior Court (County General Fund) to pay for outsourcing contracts and law library books"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 453, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$2,000 in the 2002 Budget of the Marion County Superior Court, Juvenile Division (State and Federal Grants Fund) for the purchase of supplies for two children's programs, funded by a grant from Alliance with Indiana"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 454, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$70,000 in the 2002 Budget of the Marion County Superior Court, Juvenile Division (Guardian Ad Litem Fund) to increase funding to Child Advocates, Inc., funded by revenue received from the State of Indiana"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 455, 2002. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$50,000 in the 2002 Budget of the Marion County Superior Court, Juvenile Division (Juvenile Probation Fees Fund) to remodel the Juvenile Probation office, financed by fund balances"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 457, 2002. Introduced by Councillors Soards, Boyd, and Bainbridge. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which creates a citizens review process for the Marion County Sheriff's Department"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 458, 2002. Introduced by Councillors Coughenour and Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which authorizes the Department of Public Works, Office of Environmental Services, to apply for grant assistance from the Indiana Department of Environmental Management to continue the City's participation in the statewide Mercury Awareness Program as a regional hub site"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 459, 2002. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at 18th Street and Bosart Avenue (District 15)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 460, 2002. Introduced by Councillor Smith. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes multi-way stops at Bold Ruler Drive and Foolish Pleasure Lane, and at Crystal Water Drive and First Lady Boulevard (District 23)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 461, 2002. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes multi-way stops at intersections in Arrowhead Estates (District 3)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 462, 2002. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls at 76th Street Court (E/W Leg) and 76th Street Court (N/S Leg) (District 3)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 463, 2002. Introduced by Councillor SerVaas. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls at 39th Street and Roland Road, and at 39th Street and Rommel Drive (District 2)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 464, 2002. Introduced by Councillor Gray. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for the Spring Creek Subdivision (District 9)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 465, 2002. Introduced by Councillor Douglas. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a change in intersection controls at 35th Street and Butler Avenue (District 10)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 483, 2002. Introduced by Councillor Coonrod. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which requests the Metropolitan Development Commission to consider certain amendments to the Zoning regulations"; and the President referred it to the Metropolitan Development Committee.

**SPECIAL ORDERS - PRIORITY BUSINESS**

PROPOSAL NO. 467, 2002, PROPOSAL NO. 468, 2002, PROPOSAL NOS. 469-471, 2002, and PROPOSAL NOS. 472-482, 2002. Introduced by Councillor Smith. Proposal No. 467, 2002, Proposal No. 468, 2002, Proposal Nos. 469-471, 2002, and Proposal Nos. 472-482, 2002 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on September 11 and 12, 2002, respectively. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 111-126, 2002, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 111, 2002.

2001-ZON-164

3920 and 3928 SOUTH POST ROAD (approximate address), INDIANAPOLIS.

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT # 23

BRIAN T. and HEATHER M. ROUSH, by David A. Retherford, request a rezoning of 3.75 acres, being in the D-A District, to the C-4 classification to provide for the construction of a gasoline station/commercial center.

REZONING ORDINANCE NO. 112, 2002.

2000-ZON-109 (Amended)

5500 EAST 65<sup>th</sup> STREET (approximate address), INDIANAPOLIS.

WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT # 4

DOUBLE NICKEL DEVELOPMENT CORPORATION, by Robert Clutter, requests a rezoning of 19.125 acres, from I-2-S to C-S, to provide for 150,000 square feet of general and medical office development.

REZONING ORDINANCE NO. 113, 2002.

2002-ZON-103

42 WEST EDWARDS AVENUE (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25

MAX LONGORIA and CAROLYN SOCKRIDER requests a rezoning of 0.690 acres, being in the D-2 and C-3 Districts, to the D-2 classification to legally establish a single-family dwelling.

REZONING ORDINANCE NO. 114, 2002.

2002-ZON-105

1130 EAST EPLER AVENUE (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 24

SOUTHPORT MASONIC LODGE #270, by Christopher D. Long, requests a rezoning of 3.22 acres, being in the SU-2 District, to the SU-34 classification to provide for a fraternal lodge.

REZONING ORDINANCE NO. 115, 2002.

2002-ZON-106

7460 NORTH SHADELAND AVENUE (approximate address), INDIANAPOLIS.

LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT # 4

MIDLAND ATLANTIC PROPERTIES, by Philip A. Nicely, requests a rezoning of 0.97 acre, being in the C-1 District, to the C-S classification to provide for neighborhood commercial uses.

REZONING ORDINANCE NO. 116, 2002.

2002-ZON-092

5160 EAST SOUTHPORT ROAD (approximate address), INDIANAPOLIS.  
FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT # 23  
CEI ENGINEERING ASSOCIATES, INC. requests a rezoning of 1.0 acre, being in the D-A District, to the C-3 classification to provide for a fast-food restaurant.

REZONING ORDINANCE NO. 117, 2002.

2002-ZON-095

9431 HAVER WAY (approximate address), INDIANAPOLIS.  
WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT # 3  
ROBERT A. BUTLER, by Philip A. Nicely, requests a rezoning of 1.21 acres, being in the C-3 District, to C-5 classification to provide for general commercial uses.

REZONING ORDINANCE NO. 118, 2002.

2002-ZON-098

100 SOUTH EDMONDSON AVENUE (approximate address), INDIANAPOLIS.  
WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 13  
DAVID LOPEZ, by Mitch Sever, requests a rezoning of 3.05 acres, being in the D-5 District, to the C-S classification to provide for a general contractor, commercial office uses, warehouse, glass shop, wholesale distributor, electronic repair, and photocopying/duplication service.

REZONING ORDINANCE NO. 119, 2002.

2002-ZON-101

1720 GILBERT AVENUE (approximate address), INDIANAPOLIS.  
PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 20  
RKR QUALITY CONSTRUCTION requests a rezoning of 0.34 acre, being in the C-1 District, to the D-3 classification to provide for a single-family dwelling.

REZONING ORDINANCE NO. 120, 2002.

2002-ZON-107

1500, 1614, 1615, 1616, 1622, 1624, and 1626 SHELDON STREET, and 1610 ROOSEVELT AVENUE (approximate addresses), INDIANAPOLIS.  
CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 22  
EASTSIDE NEW HOPE BAPTIST CHURCH requests a rezoning of two acres, being in the D-5, C-3, and C-5 Districts, to the SU-1 classification to legally establish religious uses.

REZONING ORDINANCE NO. 121, 2002.

2002-ZON-109 (Amended)

1317 COLUMBIA AVENUE (approximate address), INDIANAPOLIS.  
CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 15  
JOHN WALLER request a rezoning of 0.15 acre being in the D-8 District, to the C-3 classification to provide for commercial uses.

REZONING ORDINANCE NO. 122, 2002.

2002-ZON-111

153 FALL CREEK PARKWAY SOUTH DRIVE (approximate address), INDIANAPOLIS.  
CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 22  
JACQUELINE SLATTER requests a rezoning of 0.5 acre, being in the SU-7 District, to the D-8 classification to provide for residential development.

REZONING ORDINANCE NO. 123, 2002.

2002-ZON-112

2925 EAST 71<sup>ST</sup> STREET (approximate address), INDIANAPOLIS.  
CENTER, COUNCILMANIC DISTRICT # 7  
NORTHSIDE BAPTIST CHURCH OF INDIANAPOLIS. requests a rezoning of 0.80 acre, being in the D-A (FF) District, to the SU-1 (FF) classification to provide for religious uses.

REZONING ORDINANCE NO. 124, 2002.

2002-ZON-116

7820 ACTON ROAD (approximate address), INDIANAPOLIS.  
FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT # 23  
UNITED FAITH BAPTIST CHURCH requests a rezoning of 0.753 acre, being in the D-A District, to the SU-1 classification to provide for religious uses.

REZONING ORDINANCE NO. 125, 2002.

2002-ZON-823 (2002-DP-005)

6720 SPIRIT LAKE DRIVE (approximate address), INDIANAPOLIS.

WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT # 7.

SPIRIT LAKE, LLC, by David Gilman, requests a rezoning of 29.69 acres, being in the D-P (FF) District, to the D-P (FF) classification to provide for a single-family dwelling.

REZONING ORDINANCE NO. 126, 2002.

2002-ZON-835

5550 BRADBURY STREET (approximate address), INDIANAPOLIS.

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT # 19

HURRICANE FOOD, INC., by Mary E Solada, requests a rezoning of 0.78 acre, being in the C-S District, to the C-S classification to provide for a drive-through restaurant.

### **SPECIAL ORDERS – FINAL ADOPTION – 2003 BUDGET ORDINANCES CITY-COUNTY COUNCIL**

President SerVaas said that the budget process has not been an easy one, because of so many complexities. However, as a City and County Council, along with the Mayor as chief County executive, this body represents both parts of this government and have tried very hard to put together a bi-partisan budget. He said that there are some parties here this evening that are extremely disappointed by some elements of this budget, but it was a cooperative effort and has been a difficult process. He asked Majority Leader Borst to preside over the budget votes.

Councillor Borst said that several last-minute amendments were worked out with the administration over the weekend, which represents a satisfactory compromise for both the City and County. He recognized James Steele, Council Financial Consultant, who worked very hard with the City Controller and County Auditor to reach these compromises. He also commended the Controller and Auditor and their staffs for all their hard work to make the budget process successful. He said that there are portions of the budget he is not very excited about, but he can accept them in order to move this process forward and proceed with a budget that ultimately found ways to use a lot of flexible money and decrease some tax rates.

PROPOSAL NO. 405, 2002. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 405, 2002 on September 4 and 16, 2002. The proposal, sponsored by Councillor Dowden, is the annual budget for the Metropolitan Emergency Communications Agency for 2003. By a 6-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 405, 2002, as amended, was adopted on the following roll call vote; viz:

*23 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Gibson, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, SerVaas, Short, Soards, Talley, Tilford*

*6 NAYS: Bradford, Coonrod, Horseman, Sanders, Schneider, Smith*

Proposal No. 405, 2002, as amended, was retitled FISCAL ORDINANCE NO. 92, 2002, and reads as follows:

#### **CITY-COUNTY FISCAL ORDINANCE NO. 92, 2002**

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, appropriating monies for the purpose of defraying the expenses and all

outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/County Emergency Telephone System Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2003 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 2003 and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

2003 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	743,664	743,664
2. Supplies	238,705	238,705
3. Other Services and Charges	2,256,125	2,256,125
4. Capital Outlay	220,323	220,323
TOTAL	3,458,817	3,458,817

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	409,196	409,196
2. Supplies	3,700	3,700
3. Other Services and Charges	399,781	399,781
4. Capital Outlay	52,151	52,151
TOTAL	864,828	864,828

OFFICE OF THE CITY CONTROLLER	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay		
TOTAL		

COUNTY AUDITOR	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	193,146	193,146
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	193,146	193,146

COUNTY AUDITOR	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	124,062	124,062
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	124,062	124,062

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 2003 and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,133,578	7,133,578
4. Capital Outlay	0	0
TOTAL	7,133,578	7,133,578

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(b) Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 2003 (County Auditor) shall consist of all balances at the end of fiscal 2002 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said

fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 2002, payable in 2003, a tax rate of one and forty-one hundredths cents (\$.0141) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
SPECIAL TAXES		
County Option Income Tax	1,375,000	2,750,000
ALL OTHER REVENUE		
E-911 Telephone Charges	90,000	141,000
Reimbursements	50,000	200,000
Miscellaneous		
Interest	20,000	50,000
<b>TOTAL</b>	<b>1,535,000</b>	<b>3,141,000</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
SPECIAL TAXES		
Charges for Services(wireless)	480,000	1,100,000
ALL OTHER REVENUE		
Miscellaneous	20,000	50,000
<b>TOTAL</b>	<b>500,000</b>	<b>1,150,000</b>



CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
SPECIAL TAXES		
Charges for Services		
ALL OTHER REVENUE		
Transfer to MECA Sinking Fund	(630,651)	
<b>TOTAL</b>	<b>(630,651)</b>	<b>0</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
SPECIAL TAXES		
Auto Excise	185,060	395,186
Financial Institution Tax	33,582	63,114
Commercial Vehicle Excise Taxes	20,960	38,492
ALL OTHER REVENUE		
Charges for Service (E-911 fees)	933,023	1,800,000
Miscellaneous (Interest)	13,350	20,000
Transfers In (from E-911 fund)	630,651	
<b>TOTAL</b>	<b>1,816,626</b>	<b>2,316,792</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	850,569	850,569
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,745,963	1,745,963
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,745,963	1,745,963
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,535,000	1,535,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,535,000	1,535,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>639,606</b>	<b>639,606</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,651,963	3,651,963
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,141,000	3,141,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	128,643	128,643

14. Estimated December 31 cash balance, of incoming year	128,643	128,643
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	2,433,048	2,433,048
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	490,887	490,887
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	490,887	490,887
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	500,000	500,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	500,000	500,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,442,161</b>	<b>2,442,161</b>
10. Total budget estimate for January 1 to December 31 of incoming year	988,890	988,890
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,150,000	1,150,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,603,271	2,603,271
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>2,603,271</b>	<b>2,603,271</b>
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
2003 NET ASSESSED VALUATION	33,621,879,433	
2002 BILLED NET ASSESSED VALUATION	9,185,364,697	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	1,260,762	1,254,816
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,347,799	4,347,799
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,347,799	4,347,799
6. Remaining property taxes to be collected present year	2,037,592	2,042,756
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,816,626	1,816,626
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,854,218	3,859,382
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>767,181</b>	<b>766,400</b>
10. Total budget estimate for January 1 to December 31 of incoming year	7,133,578	7,133,578
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,366,119	2,316,792
12. Property tax to be raised from January 1 to December 31 of incoming year	4,514,938	4,740,685
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	514,661	690,299
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>514,661</b>	<b>690,299</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0155</b>	<b>0.0155</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0155</b>	<b>0.0141</b>

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency		
Metropolitan Emergency Communications Agency/ County Emergency Telephone System		
Metropolitan Emergency Communications Agency/ Indianapolis Emergency Telephone System		
Metropolitan Emergency Communications Agency Sinking	4,514,938	4,740,685
TOTAL		

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Ameritech, only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	22.91%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%

SECTION 8. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be and is hereby, ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. In accord with Section 192-303 of the code, the maximum number of authorized employees for the agency for the calendar year 2003, shall be limited as follows:

Agency	Position Type	2003 Proposed
MECA	Full Time FTE	25.00
<b>Total</b>		<b>25.00</b>

SECTION 10. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 406, 2002. Councillor McWhirter reported that the Administration and Finance Committee heard Proposal No. 406, 2002 on September 10, 2002. The proposal, sponsored by Councillors Borst and Boyd, appropriates the amounts necessary for payments for city sinking funds for the calendar year 2003. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 406, 2002 was adopted on the following roll call vote; viz:

22 YEAS: *Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Coughenour, Douglas, Dowden, Gibson, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, SerVaas, Short, Soards, Talley, Tilford*  
 7 NAYS: *Bradford, Conley, Coonrod, Horseman, Sanders, Schneider, Smith*

Proposal No. 406, 2002 was retitled FISCAL ORDINANCE NO. 93, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 93, 2002

A FISCAL ORDINANCE appropriating the amounts necessary for payments for city sinking funds for the calendar year 2003.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Appropriations for City Sinking Funds for 2003.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2003 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>(a) CITY GENERAL SINKING FUND</b>		
3. Other Services and Charges	465,656.00	465,656.00
<b>TOTAL</b>	<b>465,656.00</b>	<b>465,656.00</b>
<b>(b) REDEVELOPMENT DISTRICT SINKING FUND</b>		
3. Other Services and Charges	17,430,381.00	17,430,381.00
<b>TOTAL</b>	<b>17,430,381.00</b>	<b>17,430,381.00</b>
<b>(c) SANITARY DISTRICT SINKING FUND</b>		
3. Other Services and Charges	9,097,085.00	9,097,085.00
<b>TOTAL</b>	<b>9,097,085.00</b>	<b>9,097,085.00</b>
<b>(d) FLOOD CONTROL DISTRICT SINKING FUND</b>		
3. Other Services and Charges	5,322,914.00	5,322,914.00
<b>TOTAL</b>	<b>5,322,914.00</b>	<b>5,322,914.00</b>
<b>(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND</b>		
3. Other Services and Charges	7,916,796.00	7,916,796.00
<b>TOTAL</b>	<b>7,916,796.00</b>	<b>7,916,796.00</b>
<b>(f) METROPOLITAN PARK DISTRICT SINKING FUND</b>		
3. Other Services and Charges	2,003,676.00	2,003,676.00
<b>TOTAL</b>	<b>2,003,676.00</b>	<b>2,003,676.00</b>

SECTION 2. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 407, 2002. Councillor McWhirter reported that the Administration and Finance Committee heard Proposal No. 406, 2002 on September 10, 2002. The proposal, sponsored by Councillors Borst and Boyd, appropriates the amounts necessary for payments from the Revenue Bonds Debt Service Funds for 2003. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Short, for adoption. Proposal No. 407 2002 was adopted on the following roll call vote; viz:

28 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford*  
 0 NAYS:

1 NOT VOTING: *SerVaas*

Proposal No. 407, 2002 was retitled FISCAL ORDINANCE NO. 94, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 94, 2002

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2003 and ending December 31, 2003, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS  
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 2003.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2003, and ending December 31, 2003, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2, namely the Transportation Revenue Bonds of 2001 Fund (Refund 1992), Golf Revenue Bonds of 1996 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, Ameriplex, Inc. Debt Service Fund, Golf Tax Increment Revenue Bonds of 1998 Fund, 96th Street Tax Increment Financing Bonds of 2001 Fund, State Revolving Loan Debt Service 1998A Fund, State Revolving Loan Debt Service 1998B Fund, State Revolving Loan Debt Service 2000 Fund, State Revolving Loan Debt Service 2001 Fund, Redevelopment 1999 Bond Anticipation Note Takeout Fund, and the Redevelopment 1999 Revenue Bonds Series A Fund, for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992)		
3. Other Services and Charges	\$4,759,413.00	\$4,759,413.00
TOTAL	\$4,759,413.00	\$4,759,413.00

(b) GOLF REVENUE BONDS OF 1996 FUND		
3. Other Services and Charges	\$277,432.00	\$277,432.00
TOTAL	\$277,432.00	\$277,432.00

(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	\$19,554,456.00	\$19,554,456.00
TOTAL	\$19,554,456.00	\$19,554,456.00

(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
3. Other Services and Charges	\$2,959,276.00	\$2,959,276.00
TOTAL	\$2,959,276.00	\$2,959,276.00

(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
3. Other Services and Charges	\$2,845,000.00	\$2,845,000.00
TOTAL	\$2,845,000.00	\$2,845,000.00

(f) AMERIPLEX, INC. DEBT SERVICE FUND		
3. Other Services and Charges	\$937,288.00	\$937,288.00
TOTAL	\$937,288.00	\$937,288.00

(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND		
3. Other Services and Charges	\$321,803.00	\$321,803.00
TOTAL	\$321,803.00	\$321,803.00

(h) 96 <sup>th</sup> STREET TAX INCREMENT REFINANCING BONDS OF 2001 FUND		
3. Other Services and Charges	\$1,879,739.00	\$1,879,739.00
TOTAL	\$1,879,739.00	\$1,879,739.00

(i) STATE REVOLVING LOAN DEBT SERVICE 1998A FUND		
3. Other Services and Charges	\$1,685,150.00	\$1,685,150.00
TOTAL	\$1,685,150.00	\$1,685,150.00

(j) STATE REVOLVING LOAN DEBT SERVICE 1998B FUND		
3. Other Services and Charges	\$850,992.00	\$850,992.00
TOTAL	\$850,992.00	\$850,992.00

(k) STATE REVOLVING LOAN DEBT SERVICE 2000 FUND		
3. Other Services and Charges	\$2,256,430.00	\$2,256,430.00
TOTAL	\$2,256,430.00	\$2,256,430.00

(l) STATE REVOLVING LOAN DEBT SERVICE 2001 FUND		
3. Other Services and Charges	\$3,131,800.00	\$3,131,800.00
TOTAL	\$3,131,800.00	\$3,131,800.00

(m) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND		
3. Other Services and Charges	\$4,949,560.00	\$4,949,560.00
TOTAL	\$4,949,560.00	\$4,949,560.00

(n) REDEVELOPMENT 1999 REVENUE BONDS SERIES A FUND		
3. Other Services and Charges	\$2,317,000.00	\$2,317,000.00
TOTAL	\$2,317,000.00	\$2,317,000.00

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992). The Transportation Revenue Bonds of 2001 FUND (REFUND 1992) for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992) FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Wheel Tax	2,400,000	4,800,000
Interest		
TOTAL	2,400,000	4,800,000

(b) GOLF REVENUE BONDS OF 1996 FUND. The Golf Revenue Bonds of 1996 Fund, also known as the Golf Project Revenue Fund for 1993, shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and all other

miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>GOLF REVENUE BONDS OF 1996 FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
ALL OTHER REVENUE		
Fees for Service	200,000	400,000
Interest	2,500	2,500
Transfer to Park General		
<b>TOTAL</b>	<b>202,500</b>	<b>402,500</b>

(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Tax Increment	11,700,188	19,350,000
Miscellaneous		1,500,000
Interest	25,000	50,000
<b>TOTAL</b>	<b>11,725,188</b>	<b>20,900,000</b>

(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
ALL OTHER REVENUE		
Tax Increment	634,696	900,000
Miscellaneous		2,000,000
Interest	25,000	20,000
<b>TOTAL</b>	<b>659,696</b>	<b>2,920,000</b>

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.



CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
ALL OTHER REVENUE		
Tax Increment	1,000,000	1,200,000
Miscellaneous		
Interest	75,000	150,000
<b>TOTAL</b>	<b>1,075,000</b>	<b>1,350,000</b>

(f) AMERIPLEX, INC. DEBT SERVICE FUND. The Ameriplex, Inc. Debt Service Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund and all Ameriplex tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>AMERIPLEX, INC. DEBT SERVICE FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
ALL OTHER REVENUE		
Tax Increment	800,000	1,050,000
Miscellaneous		200,000
<b>TOTAL</b>	<b>800,000</b>	<b>1,250,000</b>

(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 Fund. The Golf Tax Increment Revenue Bonds of 1998 Fund shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and all tax increment distribution of the Brookville Senour tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Tax Increment	275,000	520,000
Interest	5,000	15,000
<b>TOTAL</b>	<b>280,000</b>	<b>535,000</b>

(h) 96<sup>TH</sup> STREET TAX INCREMENT FINANCING BONDS OF 2001 FUND. The 96<sup>th</sup> Street Tax Increment Financing Bonds of 2001 Fund shall consist of all balances at the end of fiscal 2002 available for transfer into said fund all 96th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of with does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 96 <sup>th</sup> STREET TAX INCREMENT REFINANCING BONDS OF 2001 FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
ALL OTHER REVENUE		
Tax Increment	1,400,000	2,900,000
Interest	5,000	17,500
<b>TOTAL</b>	<b>1,405,000</b>	<b>2,917,500</b>

(i) STATE REVOLVING LOAN DEBT SERVICE 1998A FUND. The State Revolving Loan Debt Service 1998A Fund shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 1998A FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	848,937	1,685,150
<b>TOTAL</b>	<b>848,937</b>	<b>1,685,150</b>

(j) STATE REVOLVING LOAN DEBT SERVICE 1998B FUND. The State Revolving Loan Debt Service 1998B Fund shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 1998B FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	417,696	850,992
<b>TOTAL</b>	<b>417,696</b>	<b>850,992</b>

(k) STATE REVOLVING LOAN DEBT SERVICE 2000 FUND. The State Revolving Loan Debt Service 2000 Fund, to repay the State of Indiana for a loan from the Public Depository Trust Fund for the Circle Centre Mall, shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and a bond issue sale, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2000 FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	1,130,707	2,256,430
<b>TOTAL</b>	<b>1,130,707</b>	<b>2,256,430</b>

(l) STATE REVOLVING LOAN DEBT SERVICE 2001 FUND. The State Revolving Loan Debt Service 2001 Fund, to repay the State of Indiana for a loan from the Public Depository Trust Fund for the Circle Centre Mall, shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2001 FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	184,274	3,131,800
<b>TOTAL</b>	<b>184,274</b>	<b>3,131,800</b>

(m) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND. The Redevelopment 1999 Bond Anticipation Note Takeout Fund, to finance additional construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Tax Increment	2,500,000	5,000,000
<b>TOTAL</b>	<b>2,500,000</b>	<b>5,000,000</b>

(n) REDEVELOPMENT 1999 REVENUE BONDS SERIES A FUND. The Redevelopment 1999 Revenue Bonds Series A Fund, also known as the Cumulative Bonds of 99 Fund for the construction of Fire Station 14, Downtown Canal improvements, and Glendale Mall expansion, shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and a transfer from the Redevelopment District Sinking Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Transfer from Redevelopment District Sinking Fund	1,163,575	2,317,000
<b>TOTAL</b>	<b>1,163,575</b>	<b>2,317,000</b>

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION REVENUE BONDS OF 2001 FUND (1992 REFUND)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	39,985	39,985
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,376,706	2,376,706
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,376,706	2,376,706
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,400,000	2,400,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,400,000	2,400,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>63,279</b>	<b>63,279</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,759,413	4,759,413
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,800,000	4,800,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	103,866	103,866
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>103,866</b>	<b>103,866</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF REVENUE BONDS OF 1996 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	366,498	366,498
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	275,938	275,938
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	275,938	275,938
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	202,500	202,500

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	202,500	202,500
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>293,060</b>	<b>293,060</b>
10. Total budget estimate for January 1 to December 31 of incoming year	277,432	277,432
11. Miscellaneous revenue for January 1 to December 31 of incoming year	402,500	402,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	418,128	418,128
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>418,128</b>	<b>418,128</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	6,709,625	6,709,625
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,429,557	18,429,557
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,429,557	18,429,557
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,725,188	11,725,188
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,725,188	11,725,188
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>5,256</b>	<b>5,256</b>
10. Total budget estimate for January 1 to December 31 of incoming year	19,554,456	19,554,456
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,900,000	20,900,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,356,056	1,356,056
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>1,356,056</b>	<b>1,356,056</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	852,449	852,449
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,443,345	1,443,345
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,443,345	1,443,345
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	659,696	659,696

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>68,800</b>	<b>68,800</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,862,565	2,862,565
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,920,000	2,920,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	125,435	125,435
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>125,435</b>	<b>125,435</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	10,127,315	10,127,315
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,168,252	2,168,252
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,168,252	2,168,252
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,075,000	1,075,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,075,000	1,075,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>9,034,063</b>	<b>9,034,063</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,845,000	2,845,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,350,000	1,350,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,548,063	7,548,063
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>7,548,063</b>	<b>7,548,063</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AMERIPLEX, INC. DEBT SERVICE FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	897,487	897,487
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	926,213	926,213
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	926,213	926,213
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	800,000	800,000

8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	800,000	800,000
9.	<b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>771,274</b>	<b>771,274</b>
10.	Total budget estimate for January 1 to December 31 of incoming year	937,288	937,288
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	1,250,000	1,250,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,083,986	1,083,986
14.	<b>Estimated December 31 cash balance, of incoming year</b>	<b>1,083,986</b>	<b>1,083,986</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002			
1.	June 30 actual cash balance of present year	1,132,228	1,132,228
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	321,339	321,339
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	321,339	321,339
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	280,000	280,000
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	280,000	280,000
9.	<b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,090,889</b>	<b>1,090,889</b>
10.	Total budget estimate for January 1 to December 31 of incoming year	321,803	321,803
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	535,000	535,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,304,086	1,304,086
14.	<b>Estimated December 31 cash balance, of incoming year</b>	<b>1,304,086</b>	<b>1,304,086</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 96 <sup>TH</sup> STREET TAX INCREMENT FINANCING BONDS OF 2001 FUND			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002			
1.	June 30 actual cash balance of present year	3,109,931	3,109,931
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,877,616	1,877,616
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	1,877,616	1,877,616
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,405,000	1,405,000

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,405,000	1,405,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,637,315</b>	<b>2,637,315</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,879,739	1,879,739
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,917,500	2,917,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,675,076	3,675,076
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>3,675,076</b>	<b>3,675,076</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 1998A FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	535,534	535,534
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,379,875	1,379,875
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,379,875	1,379,875
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	848,937	848,937
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	848,937	848,937
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>4,596</b>	<b>4,596</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,685,150	1,685,150
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,685,150	1,685,150
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,596	4,596
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>4,596</b>	<b>4,596</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 1998B FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	176,565	176,565
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	592,696	592,696
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	592,696	592,696
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	417,696	417,696



8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	417,696	417,696
9.	<b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,565</b>	<b>1,565</b>
10.	Total budget estimate for January 1 to December 31 of incoming year	850,992	850,992
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	850,992	850,992
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,565	1,565
14.	<b>Estimated December 31 cash balance, of incoming year</b>	<b>1,565</b>	<b>1,565</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2000 FUND			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002			
1.	June 30 actual cash balance of present year	68,845	68,845
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,171,000	1,171,000
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	1,171,000	1,171,000
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,130,707	1,130,707
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,130,707	1,130,707
9.	<b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>29,552</b>	<b>29,552</b>
10.	Total budget estimate for January 1 to December 31 of incoming year	2,256,430	2,256,430
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	2,256,430	2,256,430
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	29,552	29,552
14.	<b>Estimated December 31 cash balance, of incoming year</b>	<b>29,552</b>	<b>29,552</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2001 FUND			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002			
1.	June 30 actual cash balance of present year	63,774	63,774
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	245,699	245,699
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	245,699	245,699
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	184,274	184,274

8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	184,274	184,274
9.	<b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,349</b>	<b>2,349</b>
10.	Total budget estimate for January 1 to December 31 of incoming year	3,131,800	3,131,800
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	3,131,800	3,131,800
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,349	2,349
14.	<b>Estimated December 31 cash balance, of incoming year</b>	<b>2,349</b>	<b>2,349</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002			
1.	June 30 actual cash balance of present year	3,910,801	3,910,801
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,468,783	5,468,783
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	5,468,783	5,468,783
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,500,000	2,500,000
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,500,000	2,500,000
9.	<b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>942,018</b>	<b>942,018</b>
10.	Total budget estimate for January 1 to December 31 of incoming year	5,149,560	5,149,560
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	5,000,000	5,000,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	792,458	792,458
14.	<b>Estimated December 31 cash balance, of incoming year</b>	<b>792,458</b>	<b>792,458</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002			
1.	June 30 actual cash balance of present year	1,180,002	1,180,002
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,314,650	2,314,650
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	2,314,650	2,314,650
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,165,575	1,165,575

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,165,575	1,165,575
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>30,927</b>	<b>30,927</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,317,000	2,317,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,317,000	2,317,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	30,927	30,927
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>30,927</b>	<b>30,927</b>

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 409, 2002. Councillor Bradford reported that the Community Affairs Committee heard Proposal No. 409, 2002 on September 9, 2002. The proposal, sponsored by Councillor Bradford, is the annual budget for the Marion County Office of Family and Children for 2003. By a 5-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Nytes asked if the increase in the levy was presented by the agency or if it was done in the Council committee. Councillor Borst said that it was done in the Council committee.

Councillor Borst moved, seconded by Councillor Talley, for adoption. Proposal No. 409, 2002, as amended, was adopted on the following roll call vote; viz:

*17 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Coughenour, Douglas, Gray, Langsford, Massie, McWhirter, Nytes, SerVaas, Short, Talley, Tilford*  
*12 NAYS: Bradford, Conley, Coonrod, Dowden, Gibson, Horseman, Knox, Moriarty Adams, Sanders, Schneider, Smith, Soards*

Proposal No. 409, 2002, as amended, was retitled FISCAL ORDINANCE NO. 95, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 95, 2002

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 2003 and ending December 31, 2003 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 2003 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 2003.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 2003 and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Family and Children Fund and the Family and Children Debt Service Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

2003 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	61,229,000	61,229,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>61,229,000</b>	<b>61,229,000</b>

MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN DEBT SERVICE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	10,287,865	10,287,865
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>10,287,865</b>	<b>10,287,865</b>

SECTION 2. Statements of miscellaneous revenues.

The budget contained in Section 1 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	226,892	467,397
License Excise Tax	1,835,964	3,636,621
CVET	157,636	324,730
<b>ALL OTHER REVENUE</b>		
Federal Reimbursement	4,754,424	9,968,256
State Reimbursement	1,170,684	2,535,270
Child Welfare	347,982	506,000
Temporary Loan		
Repayments and Other Receipts	325,287	582,200
<b>TOTAL</b>	<b>8,818,869</b>	<b>18,020,474</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 - through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	56,480	102,825
License Excise Tax	460,796	803,475
CVET	39,240	71,439
<b>TOTAL</b>	<b>556,516</b>	<b>977,739</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	2,428	4,856
Vehicle License Excise Tax	19,643	37,808
CVET	1,687	3,543
<b>TOTAL</b>	<b>23,758</b>	<b>46,207</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HOSPITAL CARE FOR THE INDIGENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	2,914	5,828
Vehicle License Excise Tax	23,571	45,370
CVET	2,024	4,250
<b>TOTAL</b>	<b>28,509</b>	<b>55,448</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	6,150	12,300
Vehicle License Excise Tax	49,762	95,780
CVET	4,273	8,973
<b>TOTAL</b>	<b>60,185</b>	<b>117,053</b>

SECTION 3. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 1 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>FAMILY AND CHILDREN FUND</b>		
2003 NET ASSESSED VALUATION	31,377,587,302	
2002 BILLED NET ASSESSED VALUATION	28,982,117,020	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	(210,123)	(210,123)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,586,096	27,586,096
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,530,833	2,530,833
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	30,116,929	30,116,929
6. Remaining property taxes to be collected present year	19,270,986	19,270,986

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,818,869	8,818,869
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,089,855	28,089,855
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(2,237,198)</b>	<b>(2,237,198)</b>
10. Total budget estimate for January 1 to December 31 of incoming year	61,229,000	61,229,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,020,474	18,020,474
12. Property tax to be raised from January 1 to December 31 of incoming year	45,466,124	45,466,124
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	20,400	20,400
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>20,400</b>	<b>20,400</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1402</b>	<b>0.1402</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1559</b>	<b>0.1449</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN DEBT SERVICE FUND		
2003 NET ASSESSED VALUATION	31,377,587,302	
2002 BILLED NET ASSESSED VALUATION	28,982,117,020	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	523,624	523,624
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,354,669	5,354,669
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,354,669	5,354,669
6. Remaining property taxes to be collected present year	4,797,129	4,797,129
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	556,516	556,516
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,353,645	5,353,645
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>522,600</b>	<b>522,600</b>
10. Total budget estimate for January 1 to December 31 of incoming year	10,287,865	10,287,865
11. Miscellaneous revenue for January 1 to December 31 of incoming year	977,739	977,739
12. Property tax to be raised from January 1 to December 31 of incoming year	8,807,421	9,476,031
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	19,895	19,895
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>19,895</b>	<b>688,505</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0349</b>	<b>0.0349</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0302</b>	<b>0.0302</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND		
2003 NET ASSESSED VALUATION	29,163,645,969	
2002 BILLED NET ASSESSED VALUATION	28,982,117,020	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,758	23,758
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,207	46,207
12. Property tax to be raised from January 1 to December 31 of incoming year	449,011	449,011
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0015	0.0015
Proposed tax rate for incoming year	0.0015	0.0015

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HOSPITAL CARE FOR THE INDIGENT FUND		
2003 NET ASSESSED VALUATION	29,163,645,969	
2002 BILLED NET ASSESSED VALUATION	28,982,117,020	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,509	28,509
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	55,448	55,448

12. Property tax to be raised from January 1 to December 31 of incoming year	538,874	538,874
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0018</b>	<b>0.0018</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0018</b>	<b>0.0018</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND		
2003 NET ASSESSED VALUATION	29,163,645,969	
2002 BILLED NET ASSESSED VALUATION	28,982,117,020	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	60,185	60,185
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	117,053	117,053
12. Property tax to be raised from January 1 to December 31 of incoming year	1,143,471	1,143,471
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0038</b>	<b>0.0038</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0039</b>	<b>0.0039</b>

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROPRIATION	AMOUNT TO BE RAISED	NET TAX RATE
Family and Children	61,229,000	45,466,124	0.1449
Family and Children Debt Service Fund	10,287,865	9,476,031	0.0302
Welfare Medical Care Assistance to Wards		449,011	0.0015
Hospital Care for the Indigent		538,874	0.0018
County Children with Special Health Care Needs		1,143,471	0.0039
<b>TOTAL</b>	<b>71,516,865</b>	<b>57,073,511</b>	<b>0.1823</b>

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 2002, collectible in the year 2003, the sum of fourteen and forty-nine hundredths cents (\$0.1449) on each one hundred dollars (\$100.00) of the assessed valuation of taxable



property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(b) Family and Children Debt Service Fund. For the use and benefit of the Family and Children Debt Service Fund, there is hereby levied and assessed in 2002, collectible in the year 2003, the sum of three and two hundredths cents (\$0.0302) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(c) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 2002, collectible in the year 2003, the sum of fifteen hundredths cents (\$0.0015) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 2002, collectible in the year 2003, the sum of eighteen hundredths cents (\$0.0018) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(e) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 2002, collectible in the year 2003, the sum of thirty-nine hundredths cents (\$0.0039) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Tax Boards as required by law.

PROPOSAL NO. 412, 2002. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 412, 2002 on September 9, 2002. The proposal, sponsored by Councillor Tilford, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Bradford said that the Council should get a handle on the impact of the new midfield terminal in light of new airport regulations and anti-terrorist measures.

Councillor Borst moved, seconded by Councillor Short, for adoption. Proposal No. 412, 2002 was adopted on the following roll call vote; viz:

25 YEAS: *Bainbridge, Borst, Boyd, Bradford, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Sanders, Schneider, SerVaas, Short, Smith, Soards, Tilford*

0 NAYS:

4 NOT VOTING: *Black, Brents, Nytes, Talley*

Proposal No. 412, 2002 was retitled GENERAL RESOLUTION NO. 6, 2002, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 6, 2002

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2003 and ending December 31, 2003, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT  
BUDGET FOR 2003

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	24,186,747	24,186,747
2. Supplies	2,429,950	2,429,950
3. Other Services and Charges	116,785,303	116,785,303
4. Capital Outlay	84,500	84,500
TOTAL	143,486,500	143,486,500

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	151,510,000	151,510,000
TOTAL	151,510,000	151,510,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE Airport Revenues	50,397,139	146,254,373
<b>TOTAL</b>	<b>50,397,139</b>	<b>146,254,373</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Federal and State Grant Funds	21,165,705	22,355,000
Interest/Federal Payments	965,899	2,394,000
Transfer	22,963,500	14,106,000
Bank financing	0	94,155,000
Other financing, as necessary	969,954	2,500,000
PFC's	18,500,000	16,000,000
<b>TOTAL</b>	<b>64,565,058</b>	<b>151,510,000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2003 NET ASSESSED VALUATION	\$29,163,645,969	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	92,365,952	92,365,952
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,193,108	85,193,108
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	85,193,108	85,193,108
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,397,139	50,397,139
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	50,397,139	50,397,139
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>57,569,983</b>	<b>57,569,983</b>
10. Total budget estimate for January 1 to December 31 of incoming year	143,486,500	143,486,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	146,254,373	- 146,254,373
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	60,337,856	60,337,856
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>60,337,856</b>	<b>60,337,856</b>

<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0	0
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2003 NET ASSESSED VALUATION \$29,163,645,969		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	34,150,918	34,150,918
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	58,960,966	58,960,966
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	58,960,966	58,960,966
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	64,565,058	64,565,058
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	64,565,058	64,565,058
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	39,755,010	39,755,010
10. Total budget estimate for January 1 to December 31 of incoming year	151,510,000	151,510,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	151,510,000	151,510,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	39,755,010	39,755,010
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>39,755,010</b>	<b>39,755,010</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0	0
<b>Proposed tax rate for incoming year</b>		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	143,486,500	146,254,373			
Indianapolis Airport Authority Capital Improvement	151,510,000	151,510,00			
<b>Total</b>	<b>294,996,500</b>	<b>297,764,373</b>			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council.

PROPOSAL NO. 413, 2002. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 413, 2002 on September 9, 2002. The proposal, sponsored by Councillor Tilford, reviews, modifies, and approves the operating and maintenance budget and

tax levies of the Capital Improvement Board of Managers of Marion County. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Schneider asked if the arts funding has increased from the last fiscal year to this year's budget. Councillor Borst said that there was \$3 million in the budget for 2003, but \$1 million was a make-up for this year, and therefore, there is no increase from this year to next year, even though it looks as though it has increased \$1 million. He said there is no net increase, but simply a rollover amount.

Councillor Borst moved, seconded by Councillor Short, for adoption. Proposal No. 413, 2002 was adopted on the following roll call vote; viz:

28 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Smith, Soards, Talley, Tilford*  
 1 NAY: *Schneider*

Proposal No. 413, 2002 was retitled GENERAL RESOLUTION NO. 7, 2002, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 2002

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2003, and ending December 31, 2003, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY  
 BUDGET FOR 2003

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	15,477,500	15,477,500
2. Supplies	1,807,400	1,807,400
3. Other Services and Charges	34,337,900	34,337,900
4. Capital Outlay	7,000,000	7,000,000
TOTAL	58,622,800	58,622,800

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	29,058,400	29,058,400
TOTAL	29,058,400	29,058,400

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Interest on Investments	402,586	686,000
Rental Income	1,520,264	4,451,300
Food Service and Concessions Income	3,285,389	5,374,200
Labor Reimbursements	2,722,912	5,379,600
Parking Lot Receipts	47,767	88,100
Box Office, Colts Novelties, Miscellaneous Income	586,598	969,600
Transfers from Bond Fund	7,652,157	18,527,318
Suites License Fees	1,216,303	7,188,200
Arena Lease	0	0
Advertising Income	125,000	1,400,000
Baseball Fixed Rentals	375,000	500,000
Baseball Additional Rentals	37,500	50,000
Cable Franchise Revenues	0	0
Borrowed Funds/Mall Investors	1,546,965	2,053,600
Lilly Grant/Cultural Tourism	0	2,000,000
TOTAL	19,518,441	48,667,918

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax (5%)	8,359,895	15,440,000
Food and Beverage Tax	7,885,487	16,402,700
County Admissions Tax	1,840,766	4,565,400
Hotel-Motel Tax (1%)	1,672,019	3,088,000
Auto Rental Tax	934,516	1,970,000
PSDA Revenues	4,033,604	5,880,500
ALL OTHER REVENUE		
Interest on Investments	109,731	290,200
Transfers to Operating Fund	(7,652,157)	(18,527,318)
TOTAL	17,358,861	29,459,482

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	24,751,192	24,751,192
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,735,952	29,735,952
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	29,735,952	29,735,952
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,518,441	19,518,441
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,518,441	19,518,441
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>14,533,681</b>	<b>14,533,681</b>
10. Total budget estimate for January 1 to December 31 of incoming year	58,622,800	58,622,800
11. Miscellaneous revenue for January 1 to December 31 of incoming year	48,667,918	48,667,918
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>4,578,799</b>	<b>4,578,799</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	6,308,183	6,308,183
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,029,529	12,029,529
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	12,029,529	12,029,529
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,358,861	17,358,861
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,358,861	17,358,861
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>11,637,515</b>	<b>11,637,515</b>
10. Total budget estimate for January 1 to December 31 of incoming year	29,058,400	29,058,400
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,459,482	29,459,482

12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	12,038,597	12,038,597
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	58,622,800	48,667,918			
CIB Debt Service	29,058,400	29,459,482			
Total	87,681,200	78,127,400			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council.

PROPOSAL NO. 414, 2002. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 414, 2002 on September 9, 2002. The proposal, sponsored by Councillor Tilford, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Talley, for adoption. Proposal No. 414, 2002 was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*  
 0 NAYS:

Proposal No. 414, 2002 was retitled GENERAL RESOLUTION NO. 8, 2002, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 2002

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2003, and ending December 31, 2003, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION  
 BUDGET FOR 2003



SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	37,314,000	37,314,000
2. Supplies	4,015,000	4,015,000
3. Other Services and Charges	182,570,000	182,570,000
4. Capital Outlay	3,301,000	3,301,000
<b>TOTAL</b>	<b>227,200,000</b>	<b>227,200,000</b>

SECTION 3. For said fiscal year there is hereby appropriated out of the "Enterprise Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL ENTERPRISE FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	159,900,000	159,900,000
2. Supplies	68,600,000	68,600,000
3. Other Services and Charges	112,000,000	112,000,000
4. Capital Outlay	15,000,000	15,000,000
<b>TOTAL</b>	<b>355,500,000</b>	<b>355,500,000</b>

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,869,800	4,869,800
<b>TOTAL</b>	<b>4,869,800</b>	<b>4,869,800</b>

SECTION 5. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	- 0 -	- 0 -
<b>TOTAL</b>	<b>- 0 -</b>	<b>- 0 -</b>

SECTION 6. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 101, 2002 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	546,219	1,120,000
License Excise Tax	3,915,908	7,200,000
<b>ALL OTHER REVENUE</b>		
Intergovernmental Receipts	70,971,026	100,000,000
Mental Health Tax	1,200,000	1,200,000
Miscellaneous Receipts	709,898	4,200,000
Operating Transfers-In	0	0
Grant Receipts	5,554,596	10,800,000
Interest Income	296,697	1,200,000
<b>TOTAL</b>	<b>83,194,344</b>	<b>125,720,000</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL ENTERPRISE FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>ALL OTHER REVENUE</b>		
Wishard Patient Receipts - Net	96,273,990	144,000,000
Operating Transfers-in	84,038,594	162,000,000
Wishard Non-Patient Receipts	10,091,972	24,500,000
<b>TOTAL</b>	<b>190,404,556</b>	<b>330,500,000</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL BOND RETIREMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	29,152	59,000
License Excise Tax	208,888	390,000
<b>ALL OTHER REVENUE</b>		
Interest Income	15,000	3,500
<b>TOTAL</b>	<b>253,040</b>	<b>452,500</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	1,315	2,700
Excise Tax	9,424	18,000

ALL OTHER REVENUE		
Interest Income	400,000	300,000
TOTAL	410,739	320,700

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND		
2003 NET ASSESSED VALUATION	33,430,000,000	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	73,686,488	73,686,488
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	149,958,690	149,958,690
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	149,958,690	149,958,690
6. Remaining property taxes to be collected present year	34,253,421	34,253,421
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	83,194,344	83,194,344
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	117,447,765	117,447,765
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>41,175,563</b>	<b>41,175,563</b>
10. Total budget estimate for January 1 to December 31 of incoming year	227,200,000	227,200,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	125,720,000	125,720,000
12. Property tax to be raised from January 1 to December 31 of incoming year	83,353,437	83,353,437
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	23,049,000	23,049,000
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>23,049,000</b>	<b>23,049,000</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.2492	0.2492
Proposed tax rate for incoming year	0.2493	0.2493

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL ENTERPRISE FUND		
2003 NET ASSESSED VALUATION	33,430,000,000	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	46,072,267	46,072,267
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	178,865,260	178,865,260
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	178,865,260	178,865,260
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	190,404,556	190,404,556
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	190,404,556	190,404,556
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>57,611,563</b>	<b>57,611,563</b>
10. Total budget estimate for January 1 to December 31 of incoming year	355,500,000	355,500,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	330,500,000	330,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	32,611,563	32,611,563
14. Estimated December 31 cash balance, of incoming year	32,611,563	32,611,563
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.000</b>	<b>0.000</b>
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2003 NET ASSESSED VALUATION	33,430,000,000	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	414,152	414,152
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,680,815	2,680,815
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,680,815	2,680,815
6. Remaining property taxes to be collected present year	1,828,132	1,828,132
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	253,040	253,040
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,081,172	2,081,172
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(185,491)</b>	<b>(185,491)</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,687,810	4,687,810
11. Miscellaneous revenue for January 1 to December 31 of incoming year	452,500	452,500
12. Property tax to be raised from January 1 to December 31 of incoming year	4,420,801	4,420,801
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>	<b>0.0133</b>	<b>0.0133</b>
<b>Current year tax rate</b>	<b>0.0132</b>	<b>0.0132</b>
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2003 NET ASSESSED VALUATION	33,430,000,000	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	30,721,683	30,721,683
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,761,199	14,761,199
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,761,199	14,761,199

6. Remaining property taxes to be collected present year	82,472	82,472
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	410,739	410,739
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	493,211	493,211
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>16,453,695</b>	<b>16,453,695</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	320,700	320,700
12. Property tax to be raised from January 1 to December 31 of incoming year	200,580	200,580
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	16,974,975	16,974,975
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>16,974,975</b>	<b>16,974,975</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0006</b>	<b>0.0006</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0006</b>	<b>0.0006</b>

SECTION 7. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	7,200,000	125,720,000	83,353,437	33,430,000,000	0.2493
Health & Hospital Enterprise	355,500,000	330,500,000	0	33,430,000,000	0
Health & Hospital Bond Retirement	4,687,810	452,500	4,420,801	33,430,000,000	0.0132
Health & Hospital Cumulative Building	0	320,700	200,580	33,430,000,000	0.0006
<b>Total</b>	<b>587,387,810</b>	<b>456,993,200</b>	<b>87,974,818</b>		<b>0.2631</b>

SECTION 8. This resolution shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council and approval by the State Tax Board as required by law.

PROPOSAL NO. 415, 2002. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 415, 2002 on September 9, 2002. The proposal, sponsored by Councillor Tilford, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. By a 6-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Schneider moved to amend Proposal No. 415, 2002 in two sections to reduce the rate, changing the net assessed valuation on page three to \$35,313,202,548 and the proposed tax rate on page three to .0785. On page 5, Section 5, the total tax rate would be .1150. Councillor Smith seconded the motion.

Councillor Short said that he opposes this amendment because it would reduce the operating rate by two cents while not reducing the debt service rate. Councillor Schneider said that the Library Board proposed a two-cent tax increase in the operating fund, and this amendment would eliminate that increase. Councillor Short said that the assessed value would have to grow by 29%, and the number being used in budget consideration is 17%. If it grows less than that, there will be a shortfall below the operating fund levy. There was no testimony shown in Committee

that any of the Library's operating fund levy was not necessary. Instead, it was testified that this was the minimum needed to operate and continue the same level of services for citizens.

Councillor Gibson said that there has already been public input regarding these bonds, and if the 29% assessed value does not occur, it will greatly affect the bond rating.

Councillor Soards said that the Council's appointees to the Library Board are opposed to this amendment, and as he respects their opinions, he also opposes the amendment.

Councillor Sanders said that the Municipal Corporations Committee has worked very closely with the Library for the last year and a half, and they have been more communicative with the Committee than the other municipal corporations. The budget is funded and the operating budget remains flat.

Councillor Nytes encouraged her colleagues to defeat this amendment. She said that it is a possibility that the assessed valuation will increase, and if it does, many governmental units will see some relief from their budget stress. However, if this amendment passes, the Library would see its rate cut even further and would have to live within an even tighter budget at a time when they are expanding services across the City.

Councillor Horseman said that she also opposes the amendment as it would be asking the Library to take a very big gamble and risk the expansion of the Central Library and opportunities to raise private dollars.

Councillor Coonrod said that he supports Councillor Schneider's amendment on a tax policy issue. Every other agency proposed budgets without tax increases, and throughout the committee process, that policy has been held. The Library board is going against that policy. Councillor Schneider's amendment does not reduce appropriations, but simply puts the Library on the same plan as the police, firefighters, and other agencies in order to keep tax rates level. He said that it has been acknowledged that 29% assessed value growth is a reasonable estimate, but also may present some risk. The Library has built a substantial cash cushion into its budget, though, so that even if that 29% growth is not met, any appropriation by the Library would not need to be cut. He said that this tax rate increase is not needed.

Councillor Schneider said that this is the second year in a row the Library has proposed a tax increase, and even at times has gone ahead with increases without Council approval in the past. He said that he is not asking the Library to do anything different than the Council is asking of any other branch of government, or even as individuals. The Library needs to learn to live within their means, and they can fund and operate a library system within this proposed amendment.

The motion to amend Proposal No. 415, 2002 failed on the following roll call vote; viz:

*8 YEAS: Borst, Bradford, Coonrod, Dowden, Massie, McWhirter, Schneider, Smith  
21 NAYS: Bainbridge, Black, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Gibson,  
Gray, Horseman, Knox, Langsford, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Soards,  
Talley, Tilford*

Councillor Borst moved, seconded by Councillor Short, for adoption. Proposal No. 415, 2002, as amended, was adopted on the following roll call vote; viz:

21 YEAS: *Bainbridge, Black, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Gibson, Gray, Horseman, Knox, Langsford, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Soards, Talley, Tilford*

8 NAYS: *Borst, Bradford, Coonrod, Dowden, Massie, McWhirter, Schneider, Smith*

Proposal No. 415, 2002, as amended, was retitled GENERAL RESOLUTION NO. 9, 2002, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 9, 2002

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2003 and ending December 31, 2003.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 2003

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	22,182,022	22,182,022
2. Supplies	766,088	766,088
3. Other Services and Charges	6,575,621	6,575,621
4. Capital Outlay	5,830,820	5,830,820
TOTAL	35,354,551	35,354,551

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	10,881,293	10,881,293
TOTAL	10,881,293	10,881,293

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 101, 2002, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY OPERATING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	138,868	267,079
License Excise Tax	1,500,000	2,607,087
CVET	123,338	259,009
<b>ALL OTHER REVENUE</b>		
State Distribution	91,000	-
Fines and Fees	450,000	900,000
Photocopy Fees	70,000	150,000
Interest on Investments	50,000	200,000
Telephone Commissions	500	1,000
Library Service Authority	30,000	60,000
PLAC Cards	30,000	30,000
Literacy	-	-
Miscellaneous	147,164	5,000
<b>TOTAL</b>	<b>2,630,870</b>	<b>4,479,175</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
CVET	15,269	41,907
Financial Institution Tax	17,358	45,374
License Excise Tax	190,000	741,475
Interest on Investments	16,202	18,500
<b>TOTAL</b>	<b>238,829</b>	<b>847,256</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>LIBRARY OPERATING FUND</b>		
2003 NET ASSESSED VALUATION	28,200,268,504	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	8,554,295	8,554,295
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,785,515	18,785,515
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	18,785,515	18,785,515
6. Remaining property taxes to be collected present year	13,100,141	13,100,141
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,630,870	2,630,870
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,731,011	15,731,011
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>5,499,791</b>	<b>5,499,791</b>
10. Total budget estimate for January 1 to December 31 of incoming year	35,354,551	35,354,551



11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,479,175	4,479,175
12. Property tax to be raised from January 1 to December 31 of incoming year	27,720,864	27,720,864
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	2,345,279	2,345,279
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	.0983	.0983
<b>Proposed tax rate for incoming year</b>	.0983	.0983

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY BOND FUND		
2003 NET ASSESSED VALUATION	28,200,268,504	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	303,346	303,346
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,602,911	2,602,911
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,602,911	2,602,911
6. Remaining property taxes to be collected present year	2,225,559	2,225,559
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	238,829	238,829
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,464,388	2,464,388
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	164,823	164,823
10. Total budget estimate for January 1 to December 31 of incoming year	10,881,293	10,881,293
11. Miscellaneous revenue for January 1 to December 31 of incoming year	847,256	847,256
12. Property tax to be raised from January 1 to December 31 of incoming year	10,299,705	10,299,705
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	430,491	430,491
14. Estimated December 31 cash balance, of incoming year	430,491	430,491
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	.0167	.0167
<b>Proposed tax rate for incoming year</b>	.0367	.0365

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	35,354,551	4,479,175	27,720,864	28,200,268,504	.0983
Library Bond	10,881,293	847,256	10,299,705	28,200,268,504	.0365
<b>Total</b>	<b>46,235,844</b>	<b>5,326,431</b>	<b>38,020,569</b>		<b>.1348</b>

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council.

PROPOSAL NO. 416, 2002. Councillor Tilford reported that the Municipal Corporations Committee heard Proposal No. 416, 2002 on September 9, 2002. The proposal, sponsored by Councillor Tilford, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Borst moved, seconded by Councillor Boyd, to amend Proposal No. 416, 2002 by changing the net assessed valuation to \$30,030,487,805; property tax to be raised to \$9,850,000; and cash balance to \$871,855. This amendment changes the assessed valuation and levy increase for IndyGo to add \$803,750 to help with cash balances and operations. Proposal No. 416, 2002 was amended by a unanimous voice vote.

Councillor Borst moved, seconded by Councillor Short, for adoption. Proposal No. 416, 2002, as amended, was adopted on the following roll call vote; viz:

*23 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Gibson, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, SerVaas, Short, Soards, Talley, Tilford*  
*6 NAYS: Bradford, Coonrod, Horseman, Sanders, Schneider, Smith*

Proposal No. 416, 2002, as amended, was retitled GENERAL RESOLUTION NO. 10, 2002, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 10, 2002

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2003, and ending December 31, 2003

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION  
BUDGET FOR 2003

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2003 and ending December 31, 2003 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>BOARD OF DIRECTORS</b>		
1. Personal Services		
2. Supplies		
3. Other Services and Charges	10,000	10,000
4. Capital Outlay		
<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>

<b>EXECUTIVE DEPARTMENT</b>		
1. Personal Services	174,258	174,258
2. Supplies	4,000	4,000
3. Other Services and Charges	245,000	245,000
4. Capital Outlay		
<b>TOTAL</b>	<b>423,250</b>	<b>423,250</b>

<b>ADMINISTRATIVE SERVICES</b>		
1. Personal Services	5,696,437	5,696,437
2. Supplies	123,000	123,000
3. Other Services and Charges	2,249,600	2,249,600
4. Capital Outlay		
<b>TOTAL</b>	<b>8,069,037</b>	<b>8,069,037</b>

<b>MAINTENANCE AND FACILITY MANAGEMENT DEPARTMENT</b>		
1. Personal Services	2,798,472	2,798,472
2. Supplies	3,339,500	3,339,500
3. Other Services and Charges	783,925	783,925
4. Capital Outlay		
<b>TOTAL</b>	<b>6,921,897</b>	<b>6,921,897</b>

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
<b>OPERATIONS DEPARTMENT</b>		
1. Personal Services	11,334,670	11,334,670
2. Supplies	17,000	17,000
3. Other Services and Charges	109,000	109,000
4. Capital Outlay		
<b>TOTAL</b>	<b>11,460.67</b>	<b>11,460.67</b>

<b>MARKETING AND SERVICES DEVELOPMENT</b>		
1. Personal Services	467,621	467,621
2. Supplies	29,000	29,000
3. Other Services and Charges	1,361,593	1,361,593
4. Capital Outlay		
<b>TOTAL</b>	<b>1,858,214</b>	<b>1,858,214</b>

<b>FLEXIBLE SERVICES DEPARTMENT</b>		
1. Personal Services	1,803,344	1,803,344
2. Supplies	280,800	280,800
3. Other Services and Charges	5,659,000	5,659,000
4. Capital Outlay		
<b>TOTAL</b>	<b>7,743,144</b>	<b>7,743,144</b>

<b>GRAND TOTAL</b>	<b>36,486,220</b>	<b>36,486,220</b>
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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services		
2. Supplies		
3. Other Services and Charges	1,353,448	1,353,448
4. Capital Outlay		
<b>TOTAL</b>	<b>1,353,448</b>	<b>1,353,448</b>

SELF-INSURED		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services		
2. Supplies		
3. Other Services and Charges	1,000,000	1,000,000
4. Capital Outlay		
<b>TOTAL</b>	<b>1,000,000</b>	<b>1,000,000</b>

CAPITAL GRANTS PROJECTS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services		
2. Supplies		
3. Other Services and Charges	23,761,419	23,761,419
4. Capital Outlay		
<b>TOTAL</b>	<b>23,761,419</b>	<b>23,761,419</b>

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 101, 2002, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	48,017	96,000
License Excise Tax	373,396	750,000
Commercial Vehicle Excise Tax	40,346	80,000
<b>ALL OTHER REVENUE</b>		
Federal Matching Funds P.M.	5,114,160	8,591,274
City Contract	4,645,155	8,500,000
Transportation Receipts	3,324,637	6,500,000
Route Guarantees	520,500	700,000
Transfer From Capital		
Interest of Investments		
Advertising	132,500	285,000
Non-identified (Miscellaneous)	85,727	50,000
<b>TOTAL</b>	<b>14,284,438</b>	<b>25,552,274</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	6,200	12,400
License Excise Tax	51,000	100,000
Commercial Vehicle Excise Tax	4,750	10,000
<b>ALL OTHER REVENUE</b>		
Interest on Investments	5,000	5,000
Contracts to Excluded Areas	21,738	21,500
<b>TOTAL</b>	<b>88,688</b>	<b>148,900</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION SELF INSURED</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
<b>ALL OTHER REVENUE</b>		
Interest on Investments		
Transfer from General Fund	140,088	1,000,000
<b>TOTAL</b>	<b>140,088</b>	<b>1,000,000</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS                      PROJECTS</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>ALL OTHER REVENUE</b>		
Interest on Investments		
Federal Capital Grants		23,761,419
<b>TOTAL</b>		<b>23,761,419</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND</b>		
2003 NET ASSESSED VALUATION	30,030,487,805	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003</b>		
1. June 30 actual cash balance of present year	1,336,655	1,336,655
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,863,223	17,863,223
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	17,863,223	17,863,223
6. Remaining property taxes to be collected present year	4,197,931	4,197,931

7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,284,438	14,284,438
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,482,369	18,482,369
9.	<b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,955,801</b>	<b>1,955,801</b>
10.	Total budget estimate for January 1 to December 31 of incoming year	36,486,220	36,486,220
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	25,552,274	25,552,274
12.	Property tax to be raised from January 1 to December 31 of incoming year	9,046,250	9,850,000
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	68,105	871,855
14.	<b>Estimated December 31 cash balance, of incoming year</b>	<b>68,105</b>	<b>871,855</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>			
	<b>Current year tax rate</b>	<b>0.0328</b>	<b>0.0328</b>
	<b>Proposed tax rate for incoming year</b>	<b>0.0328</b>	<b>0.0328</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND			
2003 NET ASSESSED VALUATION	27,580,031,566		
2002 BILLED NET ASSESSED VALUATION			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003</b>			
1.	June 30 actual cash balance of present year	375,366	375,366
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,027,891	1,027,891
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	1,027,891	1,027,891
6.	Remaining property taxes to be collected present year	561,570	561,570
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	88,688	88,688
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	650,258	650,258
9.	<b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(2,367)</b>	<b>(2,367)</b>
10.	Total budget estimate for January 1 to December 31 of incoming year	1,353,448	1,353,448
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	148,900	148,900
12.	Property tax to be raised from January 1 to December 31 of incoming year	1,206,815	1,206,815
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14.	<b>Estimated December 31 cash balance, of incoming year</b>	<b>4,634</b>	<b>4,634</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>			
	<b>Current year tax rate</b>	<b>0.0044</b>	<b>0.0044</b>
	<b>Proposed tax rate for incoming year</b>	<b>0.0043</b>	<b>0.0043</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION SELF INSURED		
2003 NET ASSESSED VALUATION	27,580,031,566	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003</b>		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	140,088	140,088
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	140,088	140,088
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	140,088	140,088
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	140,088	140,088
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,000,000	1,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,000,000	1,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS		
2003 NET ASSESSED VALUATION	27,580,031,566	
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003</b>		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 of incoming year	23,761,419	23,761,419

11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,761,419	23,761,419
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0	0
<b>Proposed tax rate for incoming year</b>	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Trans. Corp. General	36,486,220	25,552,274	9,046,250	27,580,031,566	0.0328
Indianapolis Public Trans. Corp. Bond	1,359,448	1,174,524	1,206,815	27,580,031,566	0.0044
Indianapolis Public Trans. Corp. Self Ins	1,000,000	1,000,000	0	27,580,031,566	0
Indianapolis Public Trans. Corp. Capital Grants Projects	23,761,419	23,761,419	0	27,580,031,566	0
<b>Total</b>	<b>62,607,087</b>	<b>51,488,217</b>	<b>10,253,065</b>		<b>0.0372</b>

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council.

PROPOSAL NO. 402, 2002. Councillor Borst reported that the Administration and Finance Committee heard Proposal No. 402, 2002 on September 10, 2002, and the Metropolitan Development Committee heard the proposal on September 9, 2002. The proposal, sponsored by Councillor Borst, is the annual budget for 2003 for certain constitutional officers of Marion County and appropriates the amounts set forth herein for the purposes specified. By a 4-3 vote, the Administration and Finance Committee reported the proposal to the Council with the recommendation that it do pass as amended, and by a 7-1 vote, the Metropolitan Development Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Nytes said that she is opposed to the proposal because it includes the funding for the Arrestee Processing Center, which she is not convinced is the right solution for the jail overcrowding problem and because her district is not comfortable with it. She added that she also does not believe the funding is available for the project, and no more debt should be taken on by the County at this time.

Councillor Horseman said that she also will oppose the proposal because of this Arrestee Processing Center, but is not voting in opposition of pay raises for County employees.

Councillor Borst moved, seconded by Councillor McWhirter, for adoption. Proposal No. 402, 2002, as amended, was adopted on the following roll call vote; viz:

22 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Coughenour, Douglas, Dowden, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford

7 NAYS: Conley, Coonrod, Gibson, Gray, Horseman, Nytes, Sanders



Proposal No. 402, 2002 was retitled FISCAL ORDINANCE NO. 96, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 96, 2002

A FISCAL ORDINANCE adopting the Annual Budget for 2003 for certain constitutional officers of Marion County and appropriating the amounts necessary for the expenses of those parts of Marion County government for the calendar year beginning January 1, 2003, and ending December 31, 2003.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Constitutional Officers of Marion County government and its institutions for the calendar year beginning January 1, 2003, and ending December 31, 2003, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, County Diversion Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Conditional Release Fund, Local Emergency Planning and Right To Know Fund, Auditor's Endorsement Fee Fund Fund, County Misdemeanant Fund, Community Corrections Home Detention Fund, Deferral Program Fee Fund, Information Services Internal Services Fund, and Enhanced Access Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	858,025	858,025
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>858,025</b>	<b>858,025</b>

COUNTY ADMINISTRATOR	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,237,580	1,237,580
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>1,237,580</b>	<b>1,237,580</b>

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	23,432,607	23,676,981
2. Supplies	28,432	28,432
3. Other Services and Charges	37,682,601	21,485,861
4. Capital Outlay	77,727	77,727
<b>TOTAL</b>	<b>61,221,367</b>	<b>45,269,001</b>

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	512,295	512,295
2. Supplies	3,100	3,100
3. Other Services and Charges	48,680	48,680
4. Capital Outlay	56,000	56,000
<b>TOTAL</b>	<b>620,075</b>	<b>620,075</b>

COUNTY AUDITOR	AUDITOR'S ENDORSEMENT FEE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	195,000	195,000
4. Capital Outlay	5,000	5,000
<b>TOTAL</b>	<b>200,000</b>	<b>200,000</b>

COUNTY AUDITOR	COUNTY DIVERSION FUND	
1. Personal Services	149,252	149,252
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>149,252</b>	<b>149,252</b>

COUNTY AUDITOR	COUNTY EXTRADITION FUND	
1. Personal Services	12,361	12,361
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>12,361</b>	<b>12,361</b>

COUNTY AUDITOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	67,500	67,500
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>67,500</b>	<b>67,500</b>

COUNTY AUDITOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	12,593	12,593
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>12,593</b>	<b>12,593</b>

COUNTY AUDITOR	COUNTY MISDEMEANANT FUND	
1. Personal Services	22,746	22,746
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>22,746</b>	<b>22,746</b>

COUNTY AUDITOR	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	250,379	250,379
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>250,379</b>	<b>250,379</b>

COUNTY AUDITOR	HOME DETENTION FUND	
1. Personal Services	9,191	9,191
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>9,191</b>	<b>9,191</b>

COUNTY AUDITOR	LAW ENFORCEMENT FUND	
1. Personal Services	82,154	82,154
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>82,154</b>	<b>82,154</b>

COUNTY AUDITOR		ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	193,412	193,412	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	0	0	
<b>TOTAL</b>	<b>193,412</b>	<b>193,412</b>	

COUNTY AUDITOR		DEFERRAL PROGRAM FEE FUND	
1. Personal Services	403,688	403,688	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	0	0	
<b>TOTAL</b>	<b>403,688</b>	<b>403,688</b>	

COUNTY AUDITOR		INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	502,806	502,806	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	0	0	
<b>TOTAL</b>	<b>502,806</b>	<b>502,806</b>	

COUNTY AUDITOR		CONDITIONAL RELEASE FUND	
1. Personal Services	22,371	22,371	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	0	0	
<b>TOTAL</b>	<b>22,371</b>	<b>22,371</b>	

COUNTY AUDITOR		FORENSIC TRAINING FUND	
1. Personal Services	31,025	31,025	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	0	0	
<b>TOTAL</b>	<b>31,025</b>	<b>31,025</b>	

COUNTY AUDITOR		AUDITOR'S ENDORSEMENT FEE FUND	
1. Personal Services	0	0	
2. Supplies	0	0	
3. Other Services and Charges	195,000	195,000	
4. Capital Outlay	5,000	5,000	
<b>TOTAL</b>	<b>200,000</b>	<b>200,000</b>	

(c) COUNTY COMMISSIONERS - Dept. 03		COUNTY GENERAL FUND	
1. Personal Services	65,591	66,903	
2. Supplies	1,287	1,287	
3. Other Services and Charges	25,461	25,461	
4. Capital Outlay	2,500	2,500	
<b>TOTAL</b>	<b>94,839</b>	<b>96,151</b>	

(d) COUNTY CORONER - Dept. 07		COUNTY GENERAL FUND	
1. Personal Services	453,362	462,429	
2. Supplies	39,926	39,926	
3. Other Services and Charges	1,288,572	1,288,572	
4. Capital Outlay	58,136	58,136	
<b>TOTAL</b>	<b>1,839,996</b>	<b>1,849,063</b>	

COUNTY RECORDER - Dept. 08	COUNTY GENERAL FUND	
1. Personal Services	933,802	952,478
2. Supplies	0	0
3. Other Services and Charges	129,030	129,030
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>1,062,832</b>	<b>1,081,508</b>

COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	0	0
2. Supplies	38,802	38,802
3. Other Services and Charges	362,772	362,772
4. Capital Outlay	407,352	407,352
<b>TOTAL</b>	<b>808,926</b>	<b>808,926</b>

(e) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	936,060	954,781
2. Supplies	23,049	23,049
3. Other Services and Charges	572,361	572,361
4. Capital Outlay	44,500	44,500
<b>TOTAL</b>	<b>1,575,970</b>	<b>1,594,691</b>

COUNTY TREASURER	ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>100,000</b>	<b>100,000</b>

(f) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	387,744	395,499
2. Supplies	8,500	8,500
3. Other Services and Charges	108,833	108,833
4. Capital Outlay	2,308	2,308
<b>TOTAL</b>	<b>507,385</b>	<b>515,140</b>

COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	40,751	40,751
2. Supplies	10,000	10,000
3. Other Services and Charges	18,400	18,400
4. Capital Outlay	60,000	60,000
<b>TOTAL</b>	<b>129,151</b>	<b>129,151</b>

SECTION 2. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, and Jail II rent. The building rent, Information Services Agency, and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated for 2003:

(1) City-County Building Rent	\$3,194,709
(2) Juvenile Center Rent	\$2,324,600
(3) Jail Rent	\$1,283,400
(4) Telephone Services	\$610,563
(5) Information Services Agency Charge	\$12,337,500
(6) Security Charge Back	\$445,655
(7) Jail II Rent	\$1,088,920

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3. In accord with Section 192-303 of the code, the maximum number of authorized employees for each agency for the calendar year 2003, shall be limited as follows:

Agency	Position Type	2003 Proposed
Auditor	Full Time FTE	36.00
Auditor	Part Time/Seasonal FTE	0.25
Commissioners	Full Time FTE	2.00
Coroner	Full Time FTE	11.00
Coroner	Part Time/Seasonal FTE	2.75
Recorder	Full Time FTE	33.00
Treasurer	Full Time FTE	29.00
Treasurer	Part Time/Seasonal FTE	2.60
Surveyor	Full Time FTE	10.00
Surveyor	Part Time/Seasonal FTE	0.25
<b>Total</b>		<b>126.85</b>

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, and approval by the Tax Boards as required by law.

PROPOSAL NO. 403, 2002. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 403, 2002 on September 4 and 16, 2002. The proposal, sponsored by Councillor Dowden, is the annual budget for 2003 for certain Marion County judicial and law enforcement agencies and appropriates the amounts set forth herein for the purposes specified. By a 7-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Smith said that the amendment made this evening in no way impacts the on-going bargaining contract negotiations. Councillor Gray asked if the 2% increase approved in the amendment does not include contract employees. Councillor Borst said that is correct, and that this is only for civilian employees, as the contract negotiations have not been completed.

Councillor Horseman said that she will oppose this proposal because the commissary fund has once again been totally ignored, and it represents \$4 million. Councillor Smith said that this fund is used to do some great things by the Sheriff, and although it does not flow through the budget process, it is used wisely.

Councillor Black said that he has advocated pay raises every year, and even though it is not as much as the employees are entitled to, he supports the proposal.

Councillor Borst moved, seconded by Councillor Talley, for adoption. Proposal No. 403, 2002, as amended, was adopted on the following roll call vote; viz:

*21 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Douglas, Dowden, Knox, Langsford, Massie, McWhirter, Moriarty Adams, SerVaas, Short, Soards, Talley, Tilford*

*8 NAYS: Conley, Gibson, Gray, Horseman, Nytes, Sanders, Schneider, Smith*

Proposal No. 403, 2002, as amended, was retitled FISCAL ORDINANCE NO. 97, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 97, 2002

A FISCAL ORDINANCE adopting the Annual Budget for 2003 for certain judicial and law enforcement agencies of Marion County appropriating amounts necessary to defray expenses for the operation of those agencies of Marion County government for the calendar year beginning January 1, 2003, and ending December 31, 2003.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Marion County Judicial and Law Enforcement Appropriations for 2003.

For the expenses of the judicial and law enforcement agencies of Marion County government and its institutions for the calendar year beginning January 1, 2003, and ending December 31, 2003, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County Diversion Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Drug Free Community Fund, Sheriff's Continuing Education Fund, Conditional Release Fund, County Misdemeanor Fund, Community Corrections Home Detention Fund, Deferral Program Fee Fund, Marion County Cumulative Capital Development Fund, Supplemental Public Defender Fund, Jury Pay Fund, and Juvenile Court Alternative School Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CLERK OF THE CIRCUIT COURT Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	2,876,573	3,031,735
2. Supplies	50,150	51,550
3. Other Services and Charges	1,115,519	1,121,841
4. Capital Outlay	50,786	52,111
<b>TOTAL</b>	<b>4,093,028</b>	<b>4,257,237</b>

(b) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	4,266,750	4,352,085
2. Supplies	58,902	58,902
3. Other Services and Charges	2,783,274	2,783,274
4. Capital Outlay	107,906	107,906
<b>TOTAL</b>	<b>7,216,832</b>	<b>7,302,167</b>

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	205,000	205,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>205,000</b>	<b>205,000</b>

(c) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	4,676,226	4,769,751
2. Supplies	107,546	107,546
3. Other Services and Charges	1,054,370	1,054,370
4. Capital Outlay	49,180	49,180
<b>TOTAL</b>	<b>5,887,322</b>	<b>5,980,847</b>

PROSECUTING ATTORNEY	COUNTY DIVERSION FUND	
1. Personal Services	480,099	480,099
2. Supplies	5,000	5,000
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	4,916	4,916
<b>TOTAL</b>	<b>690,015</b>	<b>690,015</b>

PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	1,382,128	1,382,128
2. Supplies	21,500	21,500
3. Other Services and Charges	1,111,673	1,111,673
4. Capital Outlay	107,833	107,833
<b>TOTAL</b>	<b>2,623,134</b>	<b>2,623,134</b>

(d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31	COUNTY GENERAL FUND	
1. Personal Services	2,268,224	2,313,588
2. Supplies	63,900	63,900
3. Other Services and Charges	1,172,074	1,172,074
4. Capital Outlay	31,600	31,600
<b>TOTAL</b>	<b>3,535,798</b>	<b>3,581,162</b>

(e) FORENSIC SERVICES AGENCY Dept. 32	COUNTY GENERAL FUND	
1. Personal Services	2,292,994	2,338,854
2. Supplies	168,344	168,344
3. Other Services and Charges	252,520	252,520
4. Capital Outlay	188,033	188,033
<b>TOTAL</b>	<b>2,901,891</b>	<b>2,947,751</b>

FORENSIC SERVICES AGENCY	FORENSIC TRAINING FUND	
1. Personal Services	123,500	123,500
2. Supplies	20,000	20,000
3. Other Services and Charges	86,000	86,000
4. Capital Outlay	50,000	50,000
<b>TOTAL</b>	<b>279,500</b>	<b>279,500</b>

(f) COUNTY SHERIFF - Dept. 33	COUNTY GENERAL FUND	
1. Personal Services	47,601,145	48,000,855
2. Supplies	1,810,965	1,810,965
3. Other Services and Charges	13,817,466	13,817,466
4. Capital Outlay	132,943	132,943
<b>TOTAL</b>	<b>63,362,519</b>	<b>63,762,229</b>

COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	35,340	35,340
2. Supplies	7,000	7,000
3. Other Services and Charges	86,879	86,879
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>129,219</b>	<b>129,219</b>

COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,039,000	1,039,000
4. Capital Outlay	2,254,212	2,254,212
<b>TOTAL</b>	<b>3,293,212</b>	<b>3,293,212</b>

COUNTY SHERIFF	SHERIFF'S CONTINUING EDUCATION FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	30,000	30,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>30,000</b>	<b>30,000</b>

COUNTY SHERIFF	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	53,174	53,174
2. Supplies	133,512	133,512
3. Other Services and Charges	130,000	130,000
4. Capital Outlay	5,000	5,000
<b>TOTAL</b>	<b>321,686</b>	<b>321,686</b>

COUNTY SHERIFF	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	0	0
2. Supplies	125,002	125,002
3. Other Services and Charges	227,501	227,501
4. Capital Outlay	37,245	37,245
<b>TOTAL</b>	<b>389,748</b>	<b>389,748</b>

(g) COMMUNITY CORRECTIONS - Dept. 34	COUNTY GENERAL FUND	
1. Personal Services	82,603	84,255
2. Supplies	36,000	36,000
3. Other Services and Charges	781,080	870,316
4. Capital Outlay	12,200	12,200
<b>TOTAL</b>	<b>911,883</b>	<b>1,002,771</b>

COMMUNITY CORRECTIONS	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	22,950	22,950
2. Supplies	0	0
3. Other Services and Charges	162,681	162,681
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>185,631</b>	<b>185,631</b>

COMMUNITY CORRECTIONS	PRE-TRIAL HOME DETENTION FUND	
1. Personal Services	30,636	30,636
2. Supplies	0	0
3. Other Services and Charges	31,216	31,216
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>61,852</b>	<b>61,852</b>

(h) CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	447,712	456,666
2. Supplies	4,831	4,831
3. Other Services and Charges	146,802	146,802
4. Capital Outlay	44,115	44,115
<b>TOTAL</b>	<b>643,460</b>	<b>652,414</b>

(i) MARION COUNTY JUSTICE AGENCY - Dept. 37	COUNTY GENERAL FUND	
1. Personal Services	1,187,258	1,211,003
2. Supplies	23,000	23,000
3. Other Services and Charges	154,953	154,953
4. Capital Outlay	13,000	13,000
<b>TOTAL</b>	<b>1,378,211</b>	<b>1,401,956</b>



MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	328,616	328,616
2. Supplies	32,750	32,750
3. Other Services and Charges	294,700	294,700
4. Capital Outlay	111,000	111,000
TOTAL	767,066	767,066

MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	600,000	600,000
4. Capital Outlay	0	0
TOTAL	600,000	600,000

MARION COUNTY JUSTICE AGENCY	CONDITIONAL RELEASE FUND	
1. Personal Services	89,000	89,000
2. Supplies	5,660	5,660
3. Other Services and Charges	14,850	14,850
4. Capital Outlay	10,000	10,000
TOTAL	119,510	119,510

MARION COUNTY JUSTICE AGENCY	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	38,000	38,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	38,000	38,000

(j) MARION COUNTY SUPERIOR COURT - Dept. 39	COUNTY GENERAL FUND	
1. Personal Services	20,223,732	20,621,932
2. Supplies	860,782	860,782
3. Other Services and Charges	6,186,501	6,416,086
4. Capital Outlay	526,704	526,704
TOTAL	27,797,719	28,425,504

MARION COUNTY SUPERIOR COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	773,647	773,647
2. Supplies	110,830	110,830
3. Other Services and Charges	18,666	18,666
4. Capital Outlay	1,500	1,500
TOTAL	904,643	904,643

MARION COUNTY SUPERIOR COURT	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,588,000	1,588,000
4. Capital Outlay	0	0
TOTAL	1,588,000	1,588,000

MARION COUNTY SUPERIOR COURT	JUVENILE PROBATION FEES FUND	
1. Personal Services	0	0
2. Supplies	10,000	10,000
3. Other Services and Charges	40,000	40,000
4. Capital Outlay	20,000	20,000
TOTAL	70,000	70,000

MARION COUNTY SUPERIOR COURT	JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	562,218	562,218
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>562,218</b>	<b>562,218</b>

MARION COUNTY SUPERIOR COURT	COUNTY DIVERSION FUND	
1. Personal Services	44,029	44,029
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>44,029</b>	<b>44,029</b>

MARION COUNTY SUPERIOR COURT	GUARDIAN AD LITEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	65,918	65,918
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>65,918</b>	<b>65,918</b>

MARION COUNTY SUPERIOR COURT	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	1,001,513	1,001,513
2. Supplies	16,240	16,240
3. Other Services and Charges	149,261	149,261
4. Capital Outlay	82,759	82,759
<b>TOTAL</b>	<b>1,249,773</b>	<b>1,249,773</b>

MARION COUNTY SUPERIOR COURT	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	114,799	114,799
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>214,799</b>	<b>214,799</b>

MARION COUNTY SUPERIOR COURT	JURY PAY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	250,000	250,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>250,000</b>	<b>250,000</b>

SECTION 2. The sums appropriated for the State and Federal Grants Fund and County Grants Fund as part of this ordinance shall not be allocated until the County Auditor approves the amount and identifies the recipient of each grant.

SECTION 3. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, and Jail II rent. The building rent, Information Services Agency, and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated for 2003:

(1) City-County Building Rent	\$3,194,709
(2) Juvenile Center Rent	\$2,324,600
(3) Jail Rent	\$1,283,400
(4) Telephone Services	\$610,563
(5) Information Services Agency Charge	\$12,337,500
(6) Security Charge Back	\$445,655
(7) Jail II Rent	\$1,088,920

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 4. In accord with Section 192-303 of the code, the maximum number of authorized employees for each agency for the calendar year 2003, shall be limited as follows:

Agency	Position Type	2003 Proposed
Clerk	Full Time FTE	135.00
Clerk	Part Time/Seasonal FTE	4.70
Public Defender	Full Time FTE	117.00
Public Defender	Part Time/Seasonal FTE	1.00
Prosecutor	Full Time FTE	204.00
Prosecutor	Part Time/Seasonal FTE	12.25
Prosecutor-Child Support	Full Time FTE	88.00
Forensic Services	Full Time FTE	52.00
Forensic Services	Part Time/Seasonal FTE	1.20
Sheriff	Full Time FTE	679.00
Sheriff	Part Time/Seasonal FTE	49.00
Sheriff	Merit FTE	408.00
Community Corrections	Full Time FTE	41.00
Circuit Court	Full Time FTE	8.00
Circuit Court	Part Time/Seasonal FTE	2.60
Justice Agency	Full Time FTE	41.00
Justice Agency	Part Time/Seasonal FTE	3.00
Superior Courts	Full Time FTE	703.00
Superior Courts	Part Time/Seasonal FTE	14.50
<b>Total</b>		<b>2,564.25</b>

SECTION 5. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 404, 2002. Councillor Borst reported that the Administration and Finance Committee heard Proposal No. 404, 2002 on September 10, 2002 and the Community Affairs Committee heard the proposal on September 9, 2002. The proposal, sponsored by Councillor Borst, is the annual budget for 2003 for certain county agencies and appropriates the amounts set forth herein for the purposes specified. By a 6-1 vote, the Administration and Finance Committee reported the proposal to the Council with the recommendation that it do pass as amended, and by an 8-0 vote, the Community Affairs Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Nytes said that she voted against the proposal in Committee because of the delay in paying the Department of Corrections bills. She said that there is no agreement from the State to allow this new payment schedule, and this delay is irresponsible. She said that she is not comfortable spending money on other things when these bills are unpaid.

Councillor Sanders agreed and said that this delay simply compounds the problem and she has grave concerns about it.

Councillor Horseman said that if the State does not allow the new payment schedule, and the County has already spent it, this will cause even more problems.

Councillor Talley said that he also sits on this Committee and shares the same concerns as Councillors Nytes, Sanders, and Horseman.

Councillor Borst moved, seconded by Councillor McWhirter, for adoption. Proposal No. 404, 2002, as amended, was adopted on the following roll call vote; viz:

19 YEAS: Bainbridge, Black, Borst, Bradford, Brents, Cockrum, Coonrod, Coughenour, Dowden, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Schneider, SerVaas, Short, Soards, Tilford

10 NAYS: Boyd, Conley, Douglas, Gibson, Gray, Horseman, Nytes, Sanders, Smith, Talley

Proposal No. 404, 2002, as amended, was retitled FISCAL ORDINANCE NO. 98, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 98, 2002

A FISCAL ORDINANCE adopting the Annual Budget for 2003 for certain offices and agencies of Marion County and appropriating the amounts necessary for the expenses of the operation of Marion County government for the calendar year beginning January 1, 2003, and ending December 31, 2003.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Marion County Appropriations for 2003.

For the expenses of certain agencies of the Marion County government and its institutions for the calendar year beginning January 1, 2003, and ending December 31, 2003, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Marion County Cumulative Capital Development Fund, County Recorder's Perpetuation Fund, and Information Services Internal Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	1,036,120	1,041,385
2. Supplies	35,000	35,000
3. Other Services and Charges	938,455	938,455
4. Capital Outlay	6,950	14,950
<b>TOTAL</b>	<b>2,016,525</b>	<b>2,029,790</b>

(b) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	534,827	545,524
2. Supplies	30,000	30,000
3. Other Services and Charges	196,709	196,709
4. Capital Outlay	289,406	289,406
<b>TOTAL</b>	<b>1,050,942</b>	<b>1,061,639</b>

(c) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	401,713	409,747
2. Supplies	5,377	5,377
3. Other Services and Charges	102,047	102,047
4. Capital Outlay	16,908	16,908
<b>TOTAL</b>	<b>526,045</b>	<b>534,079</b>

COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	141,328	141,328
2. Supplies	23,500	23,500
3. Other Services and Charges	125,700	125,700
4. Capital Outlay	201,700	201,700
<b>TOTAL</b>	<b>492,228</b>	<b>492,228</b>

(d) CENTER TOWNSHIP ASSESSOR Dept. 16	COUNTY GENERAL FUND	
1. Personal Services	1,025,873	1,046,390
2. Supplies	13,870	10,870
3. Other Services and Charges	187,440	193,506
4. Capital Outlay	3,066	0
TOTAL	1,230,249	1,250,766

CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	91,977	91,977
2. Supplies	10,000	10,000
3. Other Services and Charges	20,000	20,000
4. Capital Outlay	20,000	20,000
TOTAL	141,977	141,977

(e) DECATUR TOWNSHIP ASSESSOR Dept. 17	COUNTY GENERAL FUND	
1. Personal Services	205,704	209,818
2. Supplies	3,986	3,986
3. Other Services and Charges	22,862	22,862
4. Capital Outlay	2,007	2,007
TOTAL	234,559	238,673

DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	158,355	158,355
2. Supplies	37,500	37,500
3. Other Services and Charges	674,550	674,550
4. Capital Outlay	60,000	60,000
TOTAL	930,405	930,405

(f) FRANKLIN TOWNSHIP ASSESSOR Dept. 18	COUNTY GENERAL FUND	
1. Personal Services	252,984	258,044
2. Supplies	3,608	3,608
3. Other Services and Charges	98,008	98,008
4. Capital Outlay	0	0
TOTAL	354,600	359,660

FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	195,294	195,294
2. Supplies	5,000	5,000
3. Other Services and Charges	18,822	18,822
4. Capital Outlay	6,500	6,500
TOTAL	225,616	225,616

(g) LAWRENCE TOWNSHIP ASSESSOR Dept. 19	COUNTY GENERAL FUND	
1. Personal Services	329,208	335,792
2. Supplies	7,005	7,005
3. Other Services and Charges	103,510	103,510
4. Capital Outlay	0	0
TOTAL	439,723	446,307

LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	254,770	254,770
2. Supplies	15,000	15,000
3. Other Services and Charges	75,000	75,000
4. Capital Outlay	25,000	25,000
TOTAL	369,770	369,770

(h) PERRY TOWNSHIP ASSESSOR Dept. 20		COUNTY GENERAL FUND	
1. Personal Services	320,204		326,608
2. Supplies	7,215		7,215
3. Other Services and Charges	41,451		41,451
4. Capital Outlay	1,817		1,817
<b>TOTAL</b>	<b>370,687</b>		<b>377,091</b>

PERRY TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	286,392		286,392
2. Supplies	10,000		10,000
3. Other Services and Charges	67,000		67,000
4. Capital Outlay	18,000		18,000
<b>TOTAL</b>	<b>381,392</b>		<b>381,392</b>

(i) PIKE TOWNSHIP ASSESSOR - Dept. 21		COUNTY GENERAL FUND	
1. Personal Services	331,410		338,038
2. Supplies	5,348		5,348
3. Other Services and Charges	73,900		73,900
4. Capital Outlay	0		0
<b>TOTAL</b>	<b>410,658</b>		<b>417,286</b>

PIKE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	260,936		260,936
2. Supplies	14,200		14,200
3. Other Services and Charges	103,570		103,570
4. Capital Outlay	25,000		25,000
<b>TOTAL</b>	<b>403,706</b>		<b>403,706</b>

(j) WARREN TOWNSHIP ASSESSOR Dept. 22		COUNTY GENERAL FUND	
1. Personal Services	411,416		419,644
2. Supplies	8,394		8,394
3. Other Services and Charges	104,770		104,770
4. Capital Outlay	4,387		4,387
<b>TOTAL</b>	<b>528,967</b>		<b>537,195</b>

WARREN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	210,442		210,442
2. Supplies	15,215		15,215
3. Other Services and Charges	20,330		20,330
4. Capital Outlay	5,500		5,500
<b>TOTAL</b>	<b>251,487</b>		<b>251,487</b>

(k) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23		COUNTY GENERAL FUND	
1. Personal Services	551,077		562,099
2. Supplies	9,300		9,300
3. Other Services and Charges	110,326		110,326
4. Capital Outlay	0		0
<b>TOTAL</b>	<b>670,703</b>		<b>681,725</b>

WASHINGTON TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	225,376		225,376
2. Supplies	4,500		4,500
3. Other Services and Charges	64,200		64,200
4. Capital Outlay	20,000		20,000
<b>TOTAL</b>	<b>314,076</b>		<b>314,076</b>

(l) WAYNE TOWNSHIP ASSESSOR Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	502,167	512,210
2. Supplies	2,450	2,450
3. Other Services and Charges	116,319	116,319
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>620,936</b>	<b>630,979</b>

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	262,722	262,722
2. Supplies	16,746	16,746
3. Other Services and Charges	60,738	60,738
4. Capital Outlay	21,556	21,556
<b>TOTAL</b>	<b>361,762</b>	<b>361,762</b>

(l) COOPERATIVE EXTENSION SERVICE - Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	238,625	243,398
2. Supplies	42,452	42,452
3. Other Services and Charges	779,478	779,478
4. Capital Outlay	4,411	4,411
<b>TOTAL</b>	<b>1,064,966</b>	<b>1,069,739</b>

(n) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,271,415	1,296,843
2. Supplies	215,783	215,783
3. Other Services and Charges	322,246	322,246
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>1,809,444</b>	<b>1,834,872</b>

(o) INFORMATION SERVICES AGENCY - Dept. 12	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	2,011,223	2,011,223
2. Supplies	81,300	81,300
3. Other Services and Charges	29,913,218	29,913,218
4. Capital Outlay	212,167	212,167
<b>TOTAL</b>	<b>32,217,908</b>	<b>32,217,908</b>

SECTION 2. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, and Jail II rent. The building rent, Information Services Agency, and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated for 2003:

(1) City-County Building Rent	\$3,194,709
(2) Juvenile Center Rent	\$2,324,600
(3) Jail Rent	\$1,283,400
(4) Telephone Services	\$610,563
(5) Information Services Agency Charge	\$12,337,500
(6) Security Charge Back	\$445,655
(7) Jail II Rent	\$1,088,920

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3. In accord with Section 192-303 of the code, the maximum number of authorized employees for each agency for the calendar year 2003, shall be limited as follows:

Agency	Position Type	2003 Proposed
Election Board	Full Time FTE	6.00
Election Board	Part Time/Seasonal FTE	55.00
Voters Registration	Full Time FTE	15.00
County Assessor	Full Time FTE	17.00
Center Twp. Assessor	Full Time FTE	39.00
Center Twp. Assessor	Part Time/Seasonal FTE	2.80
Decatur Twp. Assessor	Full Time FTE	7.00
Decatur Twp. Assessor	Part Time/Seasonal FTE	0.75
Franklin Twp. Assessor	Full Time FTE	11.00
Franklin Twp. Assessor	Part Time/Seasonal FTE	0.50
Lawrence Twp. Assessor	Full Time FTE	13.00
Lawrence Twp. Assessor	Part Time/Seasonal FTE	0.75
Perry Twp. Assessor	Full Time FTE	12.00
Perry Twp. Assessor	Part Time/Seasonal FTE	2.50
Pike Twp. Assessor	Full Time FTE	13.00
Pike Twp. Assessor	Part Time/Seasonal FTE	1.50
Warren Twp. Assessor	Full Time FTE	13.00
Warren Twp. Assessor	Part Time/Seasonal FTE	1.25
Washington Twp. Assessor	Full Time FTE	23.00
Washington Twp. Assessor	Part Time/Seasonal FTE	1.75
Wayne Twp. Assessor	Full Time FTE	25.00
Cooperative Extension	Full Time FTE	10.00
Cooperative Extension	Part Time/Seasonal FTE	2.00
Guardian Home	Full Time FTE	57.00
Guardian Home	Part Time/Seasonal FTE	2.00
ISA	Full Time FTE	40.00
ISA	Part Time/Seasonal FTE	1.00
<b>Total</b>		<b>372.80</b>

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 401, 2002. Councillor Borst reported that the Administration and Finance, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees heard Proposal No. 401, 2002 on September 4, 5, 9, 10, and 16, 2002. The proposal, sponsored by Councillors Borst and Boyd, is the annual budget for 2003 for the Consolidated City and appropriates the amounts set forth herein for the purposes specified. By unanimous votes, the Metropolitan Development, Public Safety and Criminal Justice, and Public Works Committees reported the proposal to the Council with the recommendation that it do pass. By an 8-0 vote, the Parks and Recreation Committee reported the proposal to the Council with the recommendation that it do pass as amended. By a 6-1 vote, the Administration and Finance Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Borst stated that there are some Council members who need to abstain from voting on certain portions of the budget to avoid the appearance of a conflict of interest. He therefore made the following motion:



Mr. President:

I move to divide the question on the adoption of Proposal No. 401, 2002, by voting on the budgets as follows:

Question 1 - The appropriations of \$2,376,600 in Section 1, subsection (j) for the Department of Public Works, Policy and Planning Division (Consolidated County Fund) (pg. 6 of Proposal No. 401,2002).

Question 2 - The appropriations of \$15,990,143 in Section 1, subsection (k) for the Department of Public Safety, Police Division (Consolidated County Fund, Non-Lapsing Federal Grants Fund, and Federal Grants Fund) (pg. 11 of Proposal No. 401, 2002).

Question 3 - The balance of Proposal No. 401, 2002.

Councillor Boyd seconded the motion, and the question on the adoption of Proposal No. 401, 2002, as amended, was divided by a unanimous voice vote.

Councillor Borst moved, seconded by Councillor Boyd, for adoption of Question 1 of Proposal No. 401, 2002, as amended.

Councillor Tilford said that he will abstain from voting on Question 1. Proposal No. 401, 2002, Question 1, as amended, was adopted on the following roll call vote; viz:

*23 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Soards, Talley*  
*5 NAYS: Bradford, Coonrod, Dowden, Schneider, Smith*  
*1 NOT VOTING: Tilford*

Councillor Borst moved, seconded by Councillor Boyd, for adoption of Question 2. Councillor Moriarty Adams said that she will abstain from voting on Question 2. Proposal No. 401, 2002, Question 2, as amended, was adopted on the following roll call vote; viz:

*25 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Nytes, Sanders, SerVaas, Short, Soards, Talley, Tilford*  
*3 NAYS: Bradford, Schneider, Smith*  
*1 NOT VOTING: Moriarty Adams*

Councillor Borst moved, seconded by Councillor Boyd, for adoption of the balance of Proposal No. 401, 2002, as amended. Proposal No. 401, 2002, Question 3, as amended, was adopted on the following roll call vote; viz:

*24 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Soards, Talley, Tilford*  
*5 NAYS: Bradford, Coonrod, Dowden, Schneider, Smith*

Proposal No. 401, 2002, as amended, was retitled FISCAL ORDINANCE NO. 99, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 99, 2002

A FISCAL ORDINANCE adopting the Annual Budget for 2003 for the Consolidated City of Indianapolis and appropriating the amounts necessary for the expenses of the operation of the Consolidated City for the fiscal year beginning January 1, 2003, and ending December 31, 2003.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. General Appropriations for 2003.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2003, and ending December 31, 2003, the sums of money set out in this Section are hereby appropriated out of the respective funds, namely the Consolidated County Fund, Federal Grants Fund, Non-Lapsing Federal Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, State Grants Fund, Non-Lapsing State Grants Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations Fund, Transportation General Fund, Parking Meter Fund, Stormwater Management Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,038,422	1,038,422
2. Supplies	5,116	5,116
3. Other Services and Charges	193,871	193,871
4. Capital Outlay	10,439	10,439
5. Internal Charges	900	900
TOTAL	1,248,748	1,248,748

(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	559,601	559,601
2. Supplies	3,100	3,100
3. Other Services and Charges	179,746	179,746
4. Capital Outlay	8,300	8,300
5. Internal Charges	600	600
TOTAL	751,347	751,347

(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,060,951	1,060,951
2. Supplies	8,500	8,500
3. Other Services and charges	702,443	702,443
4. Capital Outlay	37,500	37,500
5. Internal Charges	0	0
TOTAL	1,809,394	1,809,394

(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	455,766	455,766
2. Supplies	28,325	28,325
3. Other Services and Charges	320,142	320,142
4. Capital Outlay	92,400	92,400
5. Internal Charges	2,030	2,030
TOTAL	898,663	898,663

(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,819,826	2,819,826
2. Supplies	23,225	23,225
3. Other Services and Charges	2,113,690	2,113,690
4. Capital Outlay	45,200	45,200
5. Internal Charges	(2,089,189)	(2,089,189)
TOTAL	2,912,752	2,912,752

OFFICE OF CORPORATION COUNSEL	FEDERAL GRANTS FUND	
1. Personal Services	101,413	101,413
2. Supplies	1,000	1,000
3. Other Services and Charges	12,419	12,419
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	114,832	114,832

(f) OFFICE OF THE CONTROLLER	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,772,540	1,772,540
2. Supplies	17,800	17,800
3. Other Services and Charges	9,777,090	11,207,890
4. Capital Outlay	40,000	40,000
5. Internal Charges	36,900	36,900
TOTAL	11,644,330	13,075,130

OFFICE OF THE CONTROLLER	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	309,085	309,085
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	309,085	309,085

(g) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	816,098	816,098
2. Supplies	5,200	5,200
3. Other Services and Charges	240,950	240,950
4. Capital Outlay	13,450	13,450
5. Internal Charges	200	200
TOTAL	1,075,898	1,075,898

(h) DEPARTMENT OF ADMINISTRATION Administrative Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,008,363	1,008,363
2. Supplies	13,400	13,400
3. Other Services and Charges	620,609	620,609
4. Capital Outlay	46,700	46,700
5. Internal Charges	283,093	283,093
TOTAL	1,972,165	1,972,165

DEPARTMENT OF ADMINISTRATION Human Resources Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,115,927	1,115,927
2. Supplies	29,720	29,720
3. Other Services and Charges	592,868	592,868
4. Capital Outlay	21,166	21,166
5. Internal Charges	23,632	23,632
TOTAL	1,783,313	1,783,313

DEPARTMENT OF ADMINISTRATION Equal Opportunity Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	293,339	293,339
2. Supplies	4,180	4,180
3. Other Services and Charges	86,560	86,560
4. Capital Outlay	2,500	2,500
5. Internal Charges	7,932	7,932
<b>TOTAL</b>	<b>394,511</b>	<b>394,511</b>

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,356,612	4,356,612
2. Supplies	7,789,100	7,789,100
3. Other Services and Charges	2,585,669	2,585,669
4. Capital Outlay	344,800	344,800
5. Internal Charges	(12,489,917)	(12,489,917)
<b>TOTAL</b>	<b>2,586,264</b>	<b>2,586,264</b>

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	858,000	858,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>858,000</b>	<b>858,000</b>

(i) DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services	FEDERAL GRANTS FUND	
1. Personal Services	160,184	160,184
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>160,184</b>	<b>160,184</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,365,923	1,365,923
2. Supplies	10,105	10,105
3. Other Services and Charges	576,775	576,775
4. Capital Outlay	71,554	71,554
5. Internal Charges	(1,183,294)	(1,183,294)
<b>TOTAL</b>	<b>841,063</b>	<b>841,063</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	CONSOLIDATED COUNTY FUND	
1. Personal Services	845,629	845,629
2. Supplies	10,340	10,340
3. Other Services and Charges	868,675	868,675
4. Capital Outlay	42,954	42,954
5. Internal Charges	129,234	129,234
<b>TOTAL</b>	<b>1,896,832</b>	<b>1,896,832</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	FEDERAL GRANTS FUND	
1. Personal Services	1,193,661	1,193,661
2. Supplies	10,500	10,500
3. Other Services and Charges	1,162,109	1,162,109
4. Capital Outlay	16,112	16,112
5. Internal Charges	0	0
<b>TOTAL</b>	<b>2,382,382</b>	<b>2,382,382</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	TRANSPORTATION GENERAL FUND	
1. Personal Services	91,122	91,122
2. Supplies	600	600
3. Other Services and Charges	252,565	252,565
4. Capital Outlay	4,028	4,028
5. Internal Charges	0	0
<b>TOTAL</b>	<b>348,315</b>	<b>348,315</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	CONSOLIDATED COUNTY FUND	
1. Personal Services	118,199	118,199
2. Supplies	1,200	1,200
3. Other Services and Charges	31,839	31,839
4. Capital Outlay	4,114	4,114
5. Internal Charges	8,604	8,604
<b>TOTAL</b>	<b>163,956</b>	<b>163,956</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	FEDERAL GRANTS FUND	
1. Personal Services	172,785	172,785
2. Supplies	0	0
3. Other Services and Charges	34,877	34,877
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>207,662</b>	<b>207,662</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	444,991	444,991
2. Supplies	4,420	4,420
3. Other Services and Charges	2,435,763	2,435,763
4. Capital Outlay	16,835	16,835
5. Internal Charges	198,912	198,912
<b>TOTAL</b>	<b>3,100,921</b>	<b>3,100,921</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	REDEVELOPMENT GENERAL FUND	
1. Personal Services	482,736	482,736
2. Supplies	5,900	5,900
3. Other Services and Charges	420,496	420,496
4. Capital Outlay	59,453	59,453
5. Internal Charges	(68,478)	(68,478)
<b>TOTAL</b>	<b>900,107</b>	<b>900,107</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	FEDERAL GRANTS FUND	
1. Personal Services	87,795	87,795
2. Supplies	0	0
3. Other Services and Charges	967,000	967,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>1,054,795</b>	<b>1,054,795</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	131,000	131,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>131,000</b>	<b>131,000</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	CONSOLIDATED COUNTY FUND	
1. Personal Services	299,460	299,460
2. Supplies	627	627
3. Other Services and Charges	315,814	315,814
4. Capital Outlay	16,700	16,700
5. Internal Charges	(203,134)	(203,134)
<b>TOTAL</b>	<b>429,467</b>	<b>429,467</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	REDEVELOPMENT GENERAL FUND	
1. Personal Services	35,747	35,747
2. Supplies	82	82
3. Other Services and Charges	305,308	305,308
4. Capital Outlay	0	0
5. Internal Charges	504	504
<b>TOTAL</b>	<b>341,641</b>	<b>341,641</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	FEDERAL GRANTS FUND	
1. Personal Services	924,716	924,716
2. Supplies	3,365	3,365
3. Other Services and Charges	20,189,320	20,189,320
4. Capital Outlay	1,200,000	1,200,000
5. Internal Charges	50,831	50,831
<b>TOTAL</b>	<b>22,368,232</b>	<b>22,368,232</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Compliance	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,434,464	4,434,464
2. Supplies	75,550	75,550
3. Other Services and Charges	4,078,629	4,078,629
4. Capital Outlay	384,330	384,330
5. Internal Charges	706,657	706,657
<b>TOTAL</b>	<b>9,679,630</b>	<b>9,679,630</b>

(j) DEPARTMENT OF PUBLIC WORKS Policy and Planning	CONSOLIDATED COUNTY FUND	
1. Personal Services	5,178,552	5,178,552
2. Supplies	89,800	89,800
3. Other Services and Charges	3,677,386	3,677,386
4. Capital Outlay	210,889	210,889
5. Internal Charges	(6,780,027)	(6,780,027)
TOTAL	2,376,600	2,376,600

DEPARTMENT OF PUBLIC WORKS Policy and Planning	TRANSPORTATION GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	80,000	80,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	80,000	80,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning	STORM WATER MANAGEMENT FUND	
1. Personal Services	57,262	57,262
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	57,262	57,262

DEPARTMENT OF PUBLIC WORKS Policy and Planning	SANITATION LIQUID WASTE FUND	
1. Personal Services	739,966	739,966
2. Supplies	28,800	28,800
3. Other Services and Charges	775,460	775,460
4. Capital Outlay	88,198	88,198
5. Internal Charges	34,012	34,012
TOTAL	1,666,436	1,666,436

DEPARTMENT OF PUBLIC WORKS Policy and Planning	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	320,000	320,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	320,000	320,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Policy and Planning	NON-LAPSING STATE GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	75,000	75,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	75,000	75,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning		STATE GRANTS FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	8,700,000	8,700,000	
4. Capital Outlay	0	0	
5. Internal Charges	0	0	
<b>TOTAL</b>	<b>8,700,000</b>	<b>8,700,000</b>	

DEPARTMENT OF PUBLIC WORKS Engineering Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0	0
2. Supplies	27,100	27,100	
3. Other Services and Charges	833,085	833,085	
4. Capital Outlay	56,013	56,013	
5. Internal Charges	(916,198)	(916,198)	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	

DEPARTMENT OF PUBLIC WORKS Engineering Division		SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	1,500,000	1,500,000	
4. Capital Outlay	0	0	
5. Internal Charges	103,368	103,368	
<b>TOTAL</b>	<b>1,603,368</b>	<b>1,603,368</b>	

DEPARTMENT OF PUBLIC WORKS Engineering Division		SANITATION LIQUID WASTE FUND	
1. Personal Services	1,103,068	1,103,068	
2. Supplies	0	0	
3. Other Services and Charges	441,576	441,576	
4. Capital Outlay	1,414,400	1,414,400	
5. Internal Charges	506,415	506,415	
<b>TOTAL</b>	<b>3,465,459</b>	<b>3,465,459</b>	

DEPARTMENT OF PUBLIC WORKS Engineering Division		COUNTY CUMULATIVE CAPITAL IMPROVEMENTS FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	200,000	200,000	
4. Capital Outlay	3,300,000	3,300,000	
5. Internal Charges	0	0	
<b>TOTAL</b>	<b>3,500,000</b>	<b>3,500,000</b>	

DEPARTMENT OF PUBLIC WORKS Engineering Division		TRANSPORTATION GENERAL FUND	
1. Personal Services	1,836,685	1,836,685	
2. Supplies	0	0	
3. Other Services and Charges	6,895,211	6,895,211	
4. Capital Outlay	17,725,500	17,725,500	
5. Internal Charges	1,873,210	1,873,210	
<b>TOTAL</b>	<b>28,330,606</b>	<b>28,330,606</b>	

DEPARTMENT OF PUBLIC WORKS Engineering Division		PARKING METER FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	350,000	350,000	
4. Capital Outlay	750,000	750,000	
5. Internal Charges	51,675	51,675	
<b>TOTAL</b>	<b>1,151,675</b>	<b>1,151,675</b>	



DEPARTMENT OF PUBLIC WORKS Engineering Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	500,000	500,000	500,000
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

DEPARTMENT OF PUBLIC WORKS Engineering Division		STORM WATER MANAGEMENT FUND	
1. Personal Services	348,503	348,503	348,503
2. Supplies	0	0	0
3. Other Services and Charges	400,000	400,000	400,000
4. Capital Outlay	0	0	0
5. Internal Charges	247,951	247,951	247,951
<b>TOTAL</b>	<b>996,454</b>	<b>996,454</b>	<b>996,454</b>

DEPARTMENT OF PUBLIC WORKS Operations Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	2,669,900	2,669,900	2,669,900
4. Capital Outlay	0	0	0
5. Internal Charges	169,889	169,889	169,889
<b>TOTAL</b>	<b>2,839,789</b>	<b>2,839,789</b>	<b>2,839,789</b>

DEPARTMENT OF PUBLIC WORKS Operations Division		SANITATION LIQUID WASTE FUND	
1. Personal Services	539,840	539,840	539,840
2. Supplies	2,200	2,200	2,200
3. Other Services and Charges	40,841,208	40,841,208	40,841,208
4. Capital Outlay	3,238	3,238	3,238
5. Internal Charges	2,885,093	2,885,093	2,885,093
<b>TOTAL</b>	<b>44,271,579</b>	<b>44,271,579</b>	<b>44,271,579</b>

DEPARTMENT OF PUBLIC WORKS Operations Division		TRANSPORTATION GENERAL FUND	
1. Personal Services	11,112,188	11,112,188	11,112,188
2. Supplies	3,472,100	3,472,100	3,472,100
3. Other Services and Charges	1,932,765	1,932,765	1,932,765
4. Capital Outlay	1,691,861	1,691,861	1,691,861
5. Internal Charges	4,654,787	4,654,787	4,654,787
<b>TOTAL</b>	<b>22,863,701</b>	<b>22,863,701</b>	<b>22,863,701</b>

DEPARTMENT OF PUBLIC WORKS Operations Division		MAINTENANCE OPERATIONS FUND	
1. Personal Services	1,801,783	1,801,783	1,801,783
2. Supplies	207,500	207,500	207,500
3. Other Services and Charges	510,276	510,276	510,276
4. Capital Outlay	43,238	43,238	43,238
5. Internal Charges	(2,562,797)	(2,562,797)	(2,562,797)
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

DEPARTMENT OF PUBLIC WORKS Operations Division		SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	10,381,500	10,381,500	10,381,500
4. Capital Outlay	0	0	0
5. Internal Charges	660,592	660,592	660,592
<b>TOTAL</b>	<b>11,042,092</b>	<b>11,042,092</b>	<b>11,042,092</b>

DEPARTMENT OF PUBLIC WORKS Operations Division		PARKING METER FUND	
1. Personal Services	221,761	221,761	221,761
2. Supplies	109,800	109,800	109,800
3. Other Services and Charges	327,800	327,800	327,800
4. Capital Outlay	1,500	1,500	1,500
5. Internal Charges	41,970	41,970	41,970
<b>TOTAL</b>	<b>702,831</b>	<b>702,831</b>	<b>702,831</b>

DEPARTMENT OF PUBLIC WORKS Operations Division		STORMWATER MANAGEMENT FUND	
1. Personal Services	1,194,800	1,194,800	1,194,800
2. Supplies	42,200	42,200	42,200
3. Other Services and Charges	368,790	368,790	368,790
4. Capital Outlay	41,000	41,000	41,000
5. Internal Charges	523,911	523,911	523,911
<b>TOTAL</b>	<b>2,170,701</b>	<b>2,170,701</b>	<b>2,170,701</b>

(k) DEPARTMENT OF PUBLIC SAFETY Director's Office		CONSOLIDATED COUNTY FUND	
1. Personal Services	596,170	596,170	596,170
2. Supplies	5,140	5,140	5,140
3. Other Services and Charges	208,758	208,758	208,758
4. Capital Outlay	12,300	12,300	12,300
5. Internal Charges	324,752	324,752	324,752
<b>TOTAL</b>	<b>1,147,120</b>	<b>1,147,120</b>	<b>1,147,120</b>

DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	351,450	351,450	351,450
2. Supplies	6,500	6,500	6,500
3. Other Services and Charges	219,511	219,511	219,511
4. Capital Outlay	35,475	35,475	35,475
5. Internal Charges	9,928	9,928	9,928
<b>TOTAL</b>	<b>622,864</b>	<b>622,864</b>	<b>622,864</b>

DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	138,000	138,000	138,000
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>138,000</b>	<b>138,000</b>	<b>138,000</b>

DEPARTMENT OF PUBLIC SAFETY Police Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	292,000	292,000	292,000
4. Capital Outlay	2,830,000	2,830,000	2,830,000
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>3,122,000</b>	<b>3,122,000</b>	<b>3,122,000</b>

DEPARTMENT OF PUBLIC SAFETY Police Division		FEDERAL GRANTS FUND	
1. Personal Services	6,475,090	6,475,090	6,475,090
2. Supplies	95,984	95,984	95,984
3. Other Services and Charges	1,683,222	1,683,222	1,683,222
4. Capital Outlay	1,629,256	1,629,256	1,629,256
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>9,883,552</b>	<b>9,883,552</b>	<b>9,883,552</b>

DEPARTMENT OF PUBLIC SAFETY Police Division		NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	236,532	236,532	236,532
2. Supplies	15,600	15,600	15,600
3. Other Services and Charges	69,800	69,800	69,800
4. Capital Outlay	36,280	36,280	36,280
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>358,212</b>	<b>358,212</b>	<b>358,212</b>

DEPARTMENT OF PUBLIC SAFETY Police Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	2,984,773	4,984,773	4,984,773
2. Supplies	418,740	418,740	418,740
3. Other Services and Charges	318,866	318,866	318,866
4. Capital Outlay	26,000	26,000	26,000
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>3,748,379</b>	<b>5,748,379</b>	<b>5,748,379</b>

DEPARTMENT OF PUBLIC SAFETY Fire Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	538,000	538,000	538,000
4. Capital Outlay	2,502,900	2,502,900	2,502,900
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>3,040,900</b>	<b>3,040,900</b>	<b>3,040,900</b>

DEPARTMENT OF PUBLIC SAFETY Fire Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

DEPARTMENT OF PUBLIC SAFETY Fire Division		NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	0	0	0
2. Supplies	42,500	42,500	42,500
3. Other Services and Charges	65,000	65,000	65,000
4. Capital Outlay	42,500	42,500	42,500
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

DEPARTMENT OF PUBLIC SAFETY Fire Division		FEDERAL GRANTS FUND	
1. Personal Services	0	0	0
2. Supplies	42,500	42,500	42,500
3. Other Services and Charges	15,000	15,000	15,000
4. Capital Outlay	42,500	42,500	42,500
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	326,920	326,920	326,920
2. Supplies	1,050	1,050	1,050
3. Other Services and Charges	34,003	34,003	34,003
4. Capital Outlay	23,500	23,500	23,500
5. Internal Charges	10,800	10,800	10,800
<b>TOTAL</b>	<b>396,273</b>	<b>396,273</b>	<b>396,273</b>

DEPARTMENT OF PUBLIC SAFETY Animal Control Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,889,930	1,889,930
2. Supplies	118,145	118,145
3. Other Services and Charges	414,422	414,422
4. Capital Outlay	262,819	262,819
5. Internal Charges	(2,520,316)	(2,520,316)
<b>TOTAL</b>	<b>165,000</b>	<b>165,000</b>

(1) DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
1. Personal Services	14,867,389	14,867,389
2. Supplies	1,280,748	1,280,748
3. Other Services and Charges	5,960,043	5,912,543
4. Capital Outlay	1,763,401	1,810,901
5. Internal Charges	1,063,382	1,063,382
<b>TOTAL</b>	<b>24,934,963</b>	<b>24,934,963</b>

DEPARTMENT OF PARKS AND RECREATION	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,625,000	1,625,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>1,625,000</b>	<b>1,625,000</b>

DEPARTMENT OF PARKS AND RECREATION	TRANSPORTATION GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	616,400	616,400
4. Capital Outlay	0	0
5. Internal Charges	94,600	94,600
<b>TOTAL</b>	<b>711,000</b>	<b>711,000</b>

DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	100,000	100,000
3. Other Services and Charges	867,000	867,000
4. Capital Outlay	2,769,000	2,769,000
5. Internal Charges	0	0
<b>TOTAL</b>	<b>3,736,000</b>	<b>3,736,000</b>

DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
1. Personal Services	30,000	30,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>30,000</b>	<b>30,000</b>

SECTION 2. Special Appropriations. The following items of appropriation are only for the purposes stated in each item:

(The Mayor requested none.)

SECTION 3. Restricted Appropriations. The following items of appropriation are appropriated only for, and limited to, the specific uses as stated:

(The Mayor requested none.)

SECTION 4. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

(d) Arts Grants. The total sum of One Million Six Hundred Twenty-Five Thousand Dollars (\$1,625,000) in Section 1.01 (m), Department of Parks and Recreation (Consolidated County Fund) is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants from this set aside shall be coordinated between the Department of Parks and Recreation and the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and subsection (c) shall apply. These grants shall be subject to annual audits by the City Internal Audit Agency.

SECTION 5.

(a) In accord with Section 192-304 of the code, the Annual Compensation for all other appointed officers, deputies and employees of the Consolidated City, except those of a special services district and the city-county council, is hereby fixed for all classified personnel as follows:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2003					
Grade	Minimum	1 <sup>st</sup> Quarter	Midpoint	3 <sup>rd</sup> Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(b) hourly employees in a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

(c) Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(d) In accord with Section 192-303 of the code, the maximum number of authorized employees for each department and division for the calendar year 2003, other than employees of the police and fire special service districts, shall be limited as follows:

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Department	Division	Position Type	2003 Proposed
Exec. & Legislative	Mayor's Office	Full Time FTE	16.00
Exec. & Legislative	Internal Audit	Full Time FTE	9.00
Exec. & Legislative	City County Council	Full Time FTE	11.00
Exec. & Legislative	Office of Corporation Counsel	Full Time FTE	53.00
Exec. & Legislative	Office of Corporation Counsel	Part Time FTE	0.63
Exec. & Legislative	Office of the City Controller	Full Time FTE	37.00
Exec. & Legislative	Office of the City Controller	Seasonal FTE	0.50
Exec. & Legislative	Purchasing Division	Full Time FTE	19.00
Exec. & Legislative	Cable Communications Agency	Full Time FTE	9.00
Exec. & Legislative	Cable Communications Agency	Part Time FTE	0.50
<b>Exec. &amp; Legislative Total</b>			<b>155.63</b>
Administration	Administrative Services Division	Full Time FTE	16.00
Administration	Administrative Services Division	Seasonal FTE	0.25
Administration	Human Resources Division	Full Time FTE	22.00
Administration	Human Resources Division	Seasonal FTE	0.70
Administration	Equal Opportunity Division	Full Time FTE	7.00
Administration	Indianapolis Fleet Services Division	Full Time FTE	91.00
Administration	Indianapolis Fleet Services Division	Seasonal FTE	.20
<b>Administration Total</b>			<b>137.15</b>
Metropolitan Development	Division of Administrative Services	Full Time FTE	19.00
Metropolitan Development	Division of Administrative Services	Seasonal FTE	0.50
Metropolitan Development	Community Development	Full Time FTE	26.00
Metropolitan Development	Community Development	Seasonal FTE	0.00
Metropolitan Development	Division of Planning	Full Time FTE	43.00
Metropolitan Development	Division of Planning	Seasonal FTE	1.25
Metropolitan Development	Neighborhood Services	Full Time FTE	36.00
Metropolitan Development	Neighborhood Services	Part Time FTE	0.80
Metropolitan Development	Historic Preservation	Full Time FTE	6.00
Metropolitan Development	Historic Preservation	Seasonal FTE	0.25
Metropolitan Development	Division of Compliance	Full Time FTE	106.00
Metropolitan Development	Division of Compliance	Seasonal FTE	0.75
<b>Metropolitan Development Total</b>			<b>239.55</b>
Public Works	Policy and Planning Division	Full Time FTE	122.00
Public Works	Policy and Planning Division	Seasonal FTE	2.50
Public Works	Engineering Division	Full Time FTE	59.00

Department	Division	Position Type	2003 Proposed
Public Works	Engineering Division	Seasonal FTE	0.75
Public Works	Operations Division	Full Time FTE	417.00
Public Works	Operations Division	Part Time FTE	0.50
Public Works	Operations Division	Seasonal FTE	4.00
<b>Public Works Total</b>			<b>605.75</b>
Public Safety	Director's Office	Full Time FTE	10.00
Public Safety	Director's Office	Seasonal FTE	0.25
Public Safety	Emergency Management Planning	Full Time FTE	7.00
Public Safety	Weights & Measures	Full Time FTE	7.00
Public Safety	Animal Control	Full Time FTE	52.00
Public Safety	Animal Control	Part Time FTE	0.77
<b>Public Safety Total</b>			<b>77.02</b>
Parks & Recreation		Full Time FTE	260.00
Parks & Recreation		Part Time FTE	34.64
Parks & Recreation		Seasonal FTE	148.45
<b>Parks &amp; Recreation Total</b>			<b>443.09</b>

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

#### SECTION 6. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 408, 2002. Councillor McWhirter reported that the Administration and Finance Committee heard Proposal No. 408, 2002 on September 10 and 16, 2002. The proposal, sponsored by Councillor Borst, allocates certain miscellaneous revenues of the Consolidated City and Marion County to respective funds. By a 6-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Coughenour asked if this is the proposal where the City is taking \$9 million of payment in lieu of taxes (PILOT) funds from Public Works. Councillor Borst said that this is correct. Councillor Coughenour said that when Stephen Goldsmith was Mayor, he found a way to access a dedicated fund for sanitary projects. She said that for several years she has reluctantly went along with the use of \$5 million from this fund, but is now being told just today that the City will now be taking out \$9 million. She said she cannot agree to using an additional \$4 million from that fund. She said the City is probably going to have to build another wastewater treatment plant, spending a minimum of \$1 million, and outrageous rates will be the result if this action is taken. She moved to amend Proposal No. 408, 2002 to restore the extra \$4 million of PILOT money.

President SerVaas asked if this motion to amend is in writing and has been given to the General Counsel. Councillor Coughenour said that it has not. President SerVaas ruled that such a motion

is out of order if not in writing. He said that he is very much aware of how much Councillor Coughenour has fought for these funds and he has great empathy for her. He said that he wishes there were another way, but it seems to be the only solution to funding problems at this time. Councillor Coughenour said that it is a very bad decision to continue raiding this fund and she is totally against it.

Councillor Gray said that he has served on the Public Works Committee for many years and he supports Councillor Coughenour and her efforts to keep this money in its appropriate fund.

Councillor Coughenour said that she will be going to Region V Environmental Protection Agency, who will want to know what the City is spending, based on average income of County residents. If they see the City reducing this budget, Councillor Coughenour believes there will be consequences in the future.

Councillor Borst moved, seconded by Councillor Talley, for adoption. Proposal No. 408, 2002, as amended, was adopted on the following roll call vote; viz:

*18 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Coonrod, Douglas, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, SerVaas, Short, Soards, Talley, Tilford*  
*11 NAYS: Bradford, Conley, Coughenour, Dowden, Gibson, Gray, Horseman, Knox, Sanders, Schneider, Smith*

Proposal No. 408, 2002, as amended, was retitled FISCAL ORDINANCE NO. 100, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 100, 2002

A FISCAL ORDINANCE allocating certain miscellaneous revenues of the Consolidated City and Marion County to respective funds.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Allocation of Miscellaneous Revenues of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1 of this ordinance and Section 1 of Fiscal Ordinance No. 93, 2002, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 2003, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 5 of Fiscal Ordinance No. 101, 2002, of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 2003 shall consist of all balances at the end of fiscal 2002 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, IMAGIS Fund, Dedicated Animal Care Special Projects Fund, and Dedicated Animal Care Donations Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 1(a) of Fiscal Ordinance No. 101, 2002. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.



CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Auto Excise Tax	920,168	1,956,314
Financial Institutions Tax	159,024	312,435
COIT	0	0
Commercial Vehicle Excise Tax	99,255	190,549
<b>ALL OTHER REVENUE</b>		
Licenses and Permits	4,542,029	8,661,532
Charges for Services	2,969,666	6,894,220
Intergovernmental	1,850,947	4,415,400
Sale and Lease of Property	11,000	0
Fees for Services	1,565,456	2,772,500
Fines and Penalties	234,588	463,700
Miscellaneous	(57,589)	1,374,550
Intragovernmental	1,003,750	2,176,592
Transfer from Parking Meter Fund	135,000	270,000
Transfer from Sanitation Liquid Waste Fund	75,000	150,000
Transfer to Police General Fund	0	0
Transfer to Police General Fund (PILOT)	0	0
Transfer to Fire General Fund (PILOT)	0	0
<b>TOTAL</b>	<b>13,508,294</b>	<b>29,637,792</b>

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 2003 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, Non-lapsing Federal Grants Fund, all balances at the end of fiscal 2002 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>ALL OTHER REVENUE</b>		
Charges For Services	0	0
Intergovernmental – Federal Grants	43,266,628	36,060,407
Intergovernmental – Non-lapsing Federal Grants	0	828,212
Miscellaneous	4,278	55,000
<b>TOTAL</b>	<b>43,270,906</b>	<b>37,943,619</b>

(c) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 2003 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, and all balances at the end of fiscal 2002 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Tax Increment	13,430	150,000
Financial Institutions Tax	2,151	4,381
Auto Excise	19,963	41,200
Commercial Vehicle Excise Tax	4,097	4,136
<b>ALL OTHER REVENUE</b>		
Charges for Services	6,000	0
Intergovernmental	0	0
Sale and Lease of Property	715,956	340,000
Fees for Services	2,500	0
Miscellaneous	28,190	48,000
<b>TOTAL</b>	<b>792,287</b>	<b>587,717</b>

(d) **SANITATION LIQUID WASTE FUND.** The Sanitation Liquid Waste Fund for 2003 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 2002 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>SANITATION LIQUID WASTE FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>ALL OTHER REVENUE</b>		
Licenses and Permits	53,420	112,100
Charges for Services	33,129,885	62,209,600
Fines and Penalties	4,300,000	8,585,000
Miscellaneous	1,045,469	1,690,000
Transfer to Maintenance Operations	0	0
Transfer to Sanitation Revenue Sinking	(2,581,614)	(7,924,372)
Transfer to Sanitation Sinking	(3,500,000)	(7,000,000)
Transfer to Consolidated County (Permits subfund)	(75,000)	(150,000)
Transfer to AWT Reserve	(600,000)	(1,200,000)
Transfer to Police General	(825,000)	(3,650,000)
Transfer to Fire General	(1,675,000)	(5,350,000)
Transfer to Police Pension	0	0
Transfer to Fire Pension	0	0
<b>TOTAL</b>	<b>29,272,160</b>	<b>47,322,328</b>

(e) **STATE GRANTS FUND.** The State Grants Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund and Non-lapsing State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Intergovernmental – State Grants	5,761,534	8,700,000
Intergovernmental – Non-lapsing State Grants	0	75,000
Miscellaneous	0	0
Transfer from Transportation	0	0
<b>TOTAL</b>	<b>5,761,534</b>	<b>8,775,000</b>

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Charges for Services	7,600,000	8,263,300
Lease and Rental of Property	93,595	170,000
Other Miscellaneous	25,000	75,000
Transfer from Solid Waste Collection	0	1,000,000
<b>TOTAL</b>	<b>7,718,595</b>	<b>9,508,300</b>

(g) **STORM WATER MANAGEMENT UTILITY FUND.** The Storm Water Management Utility Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STORM WATER MANAGEMENT UTILITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Charges for Services	10,634,043	10,625,000
Sale and Lease of Property	14,829	167,800
Fees for Services	0	1,000
Fines and Penalties	0	0
Miscellaneous	0	0
Transfer from Flood	0	532,486
Transfer to Flood Control Sinking	(4,418,748)	(5,322,914)
<b>TOTAL</b>	<b>6,230,124</b>	<b>6,003,372</b>

(h) **MAINTENANCE OPERATIONS GENERAL FUND.** The Maintenance Operation General Fund for 2003 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, Operation Park Fund, Operation Solid Waste Collections Fund and Operation Transportation Fund, of funds transferred from Sanitation Liquid Waste Fund, Flood Control General Fund, and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous

revenues derived from sources connected with the operation of the Operations Division of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Intragovernmental	0	0
Sale and Lease of Property	0	0
Miscellaneous Revenue	(55,000)	0
<b>TOTAL</b>	<b>(55,000)</b>	<b>0</b>

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 2003 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and the Transportation Local Grants Fund, and shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2003 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Wheel Tax	4,000,000	8,000,000
Auto Excise	175,000	0
<b>ALL OTHER REVENUE</b>		
Charges for Services	2,662,801	643,000
Intergovernmental	18,706,977	35,695,000
Sale and Lease of Property	15,000	14,000
Miscellaneous	2,807,500	1,360,000
Transfer to PMTF	0	0
<b>TOTAL</b>	<b>28,367,278</b>	<b>45,712,000</b>

(j) **PARKING METER FUND.** The Parking Meter Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 2003, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>ALL OTHER REVENUE</b>		
Charges for Services	1,195,286	2,250,000
Fines and Penalties	525,000	1,200,000
Miscellaneous	0	0
Transfer to Consolidated County	0	(270,000)
Transfer to Police General	0	(1,500,000)
<b>TOTAL</b>	<b>1,720,286</b>	<b>1,680,000</b>

(k) **PARK GENERAL FUND.** The Park General Fund for 2003 shall consist of Park General Fund, Park Land Fund, Recreational Fund, Parks Restricted Fund, Greenways Fund, Parks Local Grants Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 2002 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>PARK GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	124,576	281,998
Auto Excise	686,514	1,765,728
Commercial Vehicle Excise Tax	77,755	171,786
<b>ALL OTHER REVENUE</b>		
Charges for Services	6,350	0
Intergovernmental	0	0
Sale and Lease of Property	76,433	210,700
Fees for Services	2,325,944	4,589,405
Miscellaneous	185,865	71,500
Transfer from Golf Revenue Bonds of 1996 Fund	0	0
<b>TOTAL</b>	<b>3,483,437</b>	<b>7,091,117</b>

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CITY CUMULATIVE CAPITAL DEVELOPMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	55,913	113,889
Auto Excise	519,044	1,071,186
Commercial Vehicle Excise Tax	54,266	107,533
<b>ALL OTHER REVENUE</b>		
Sale and Lease of Property	0	0
Miscellaneous	111,000	100,000
To Redevelopment 2002 Revenue Bonds, Series A Fund	0	0
	(50,000)	0
To Landmark Building Preservation Fund	(1,150,000)	(2,400,000)
Transfer to Metropolitan Thoroughfare District Sinking Fund		-
<b>TOTAL</b>	<b>(459,777)</b>	<b>(1,007,392)</b>

(m) **CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The Consolidated County Cumulative Capital Development Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Intergovernmental	2,064,641	4,300,000
Miscellaneous	25,000	75,000
<b>TOTAL</b>	<b>2,089,641</b>	<b>4,375,000</b>

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CITY GENERAL SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
SPECIAL TAXES		
Financial Institutions Tax	1,673	3,893
Auto Excise	15,527	36,622
Commercial Vehicle Excise Tax	1,594	3,677
ALL OTHER REVENUE		
Miscellaneous	2,190	2,500
<b>TOTAL CITY GENERAL SINKING FUND</b>	<b>20,984</b>	<b>46,692</b>

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT DISTRICT SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
SPECIAL TAXES		
Tax Increment	2,600,000	3,500,000
Financial Institutions Tax	49,223	100,017
Auto Excise	456,936	940,721
Commercial Vehicle Excise Tax	46,892	94,436
COIT	250,000	300,000
ALL OTHER REVENUE		
Miscellaneous	76,000	100,000
Transfer to Redevelopment Bonds of 1999	(1,163,575)	(2,317,000)
Transfer to Ameriplex Sinking	0	0
Transfer from Ameriplex TIF		762,000
<b>TOTAL</b>	<b>2,315,476</b>	<b>3,480,174</b>

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>SANITARY DISTRICT SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
SPECIAL TAXES		
Financial Institutions Tax	42,988	10,273
Auto Excise	1,090	64,325
Commercial Vehicle Excise Tax	27,640	5,300

ALL OTHER REVENUE		
Miscellaneous	75,000	140,000
Transfer from Sanitation Liquid Waste	4,476,375	7,000,000
<b>TOTAL</b>	<b>4,623,093</b>	<b>7,219,898</b>

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FLOOD CONTROL DISTRICT SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
SPECIAL TAXES		
Financial Institutions Tax	0	0
Auto Excise	0	0
Commercial Vehicle Excise Tax	0	0
ALL OTHER REVENUE		
Miscellaneous	10,000	20,000
Transfers	4,418,748	5,322,914
<b>TOTAL</b>	<b>4,428,748</b>	<b>5,342,914</b>

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
SPECIAL TAXES		
Financial Institutions Tax	43,330	76,094
Auto Excise	238,788	476,466
Commercial Vehicle Excise Tax	27,045	46,409
ALL OTHER REVENUE		
Miscellaneous	36,089	60,000
Transfer from City Cumulative Fund	2,040,526	2,400,000
<b>TOTAL</b>	<b>2,385,778</b>	<b>3,058,969</b>

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>METROPOLITAN PARK DISTRICT SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
SPECIAL TAXES		
Financial Institutions Tax	12,350	25,514
Auto Excise	68,054	159,757
Commercial Vehicle Excise Tax	7,708	15,561
ALL OTHER REVENUE		
Miscellaneous	5,000	10,000
<b>TOTAL</b>	<b>93,112</b>	<b>210,832</b>

(t) LANDMARK BUILDING PRESERVATION FUND. The Landmark Building Preservation Fund for 2003 shall consist of all balances at the end of fiscal 2002 from the Landmark City Cumulative Development Fund and the Landmark Consolidated County Fund. This fund shall be established with a transfer from the City Cumulative Development Fund. The purpose of this fund is to set aside funding for the preservation of City owned buildings of a historic nature. The City County Council on a project basis shall establish appropriations, without regards to character, from this fund. Appropriations shall lapse at the completion of the authorized project, and the remaining balance of the project shall then lapse into the fund balance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LANDMARK BUILDING PRESERVATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
ALL OTHER REVENUE		
Transfer From City Cumulative Capital Development Fund	50,000	0
<b>TOTAL</b>	<b>50,000</b>	<b>0</b>

SECTION 2. Allocation of Miscellaneous Revenues of Marion County.

For purposes of determining the necessary property tax levies to finance the 2003 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the calendar year 2003, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>TAXES</b>		
Marion County Liens	5,000	10,000
Gross Income Taxes	2,500	5,000
Treasurer's Surplus	500,000	500,000
County Option Income Tax	15,647,229	30,058,982
License Excise	4,194,799	7,687,411
Financial Institutions Tax	514,148	1,028,447
Emergency 911	220,000	440,000
CVET	357,211	741,223
<b>TOTAL TAXES</b>	<b>21,440,887</b>	<b>40,471,063</b>
<b>FEES</b>		
Marriage License	30,000	65,000
Domestic Relations	40,000	80,000
Photocopying Fees	5,375	13,450
Auditor's Fees	1,000	2,000
Clerk's Miscellaneous	50,000	125,000
Court Costs	1,200,000	2,500,000
County Coroner Fees	70,000	100,000
County Surveyor Fees	350	750
County Recorder Fees	2,000,000	2,750,000
Urinalysis Fees	200,000	375,000
Demand Fees	4,000	13,000
Cable Franchise Subscriber Fees	600,000	150,000
Ten Percent Cash Bond	3,500	8,000
Inmate Medical Co-payment	7,000	15,000
Support/Maintenance Docket Fees	25,000	80,000
Document Fees	80,000	170,000
NSF Check Fees	8,000	15,000
Late Surrender Fees	20,000	80,000
Franchise Towing Fees	100,000	200,000
Tax Search Fees	7,000	13,000
Tax Sale Administration Fees	255,000	255,000
Weed Lien Fines and Sewer Penalties	26,000	49,000
<b>TOTAL FEES</b>	<b>4,732,225</b>	<b>7,059,200</b>
<b>FEDERAL</b>		
Care of Federal Prisoners	550,000	1,100,000
<b>TOTAL FEDERAL</b>	<b>550,000</b>	<b>1,100,000</b>



September 16, 2002

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
<b>STATE</b>		
Care of State Prisoners	319,640	350,000
Indirect Cost Recovery	225,000	450,000
Title IV-D Reimbursement	1,590,000	3,385,121
Title IV-D Incentive	65,000	75,000
School Lunch Program	110,000	240,000
Welfare Guardian Home	941,829	1,217,880
Gambling Share	0	2,400,000
<b>TOTAL STATE</b>	<b>3,251,469</b>	<b>8,118,001</b>
<b>LOCAL GOVERNMENT</b>		
Transfer In	490,000	490,000
Transfer Out	0	0
Rentals	12,000	20,000
Security Chargeback-County	170,000	340,000
City Share MCJA	0	70,000
City Share Dispatch	3,000,000	4,841,320
Security Chargeback-City	313,293	320,000
Other Security	5,000	10,000
Other Reimbursements	7,000	15,000
<b>TOTAL LOCAL GOVERNMENT</b>	<b>3,997,293</b>	<b>6,106,320</b>
<b>INTEREST</b>		
Investment Interest	2,130,000	6,230,000
<b>TOTAL INTEREST</b>	<b>2,130,000</b>	<b>6,230,000</b>
<b>OTHER</b>		
Telephones	120,000	240,000
Juvenile Court	10,000	30,000
Damage and Insurance Settlements	20,000	40,000
Sale Other Property	5,000	10,000
Sheriff's Miscellaneous	328,944	500,000
Other	1,510,000	2,260,085
<b>TOTAL OTHER</b>	<b>1,993,944</b>	<b>3,080,085</b>
<b>TOTAL REVENUE</b>	<b>38,095,818</b>	<b>72,164,669</b>

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Financial Institution Tax	9,549	19,671
Vehicle License Excise Tax	77,901	163,697
CVET	6,634	13,666
<b>ALL OTHER REVENUE</b>		
Interest	46,000	- 102,500
<b>TOTAL</b>	<b>140,084</b>	<b>299,534</b>

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Corner Perpetuation Fees	100,000	220,000
<b>TOTAL</b>	<b>100,000</b>	<b>220,000</b>

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Criminal Probation Fees	720,000	1,500,000
<b>TOTAL</b>	<b>720,000</b>	<b>1,500,000</b>

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Juvenile Probation Fees	50,000	75,000
<b>TOTAL</b>	<b>50,000</b>	<b>75,000</b>

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Guardian Ad Litem Fees	60,000	65,000
<b>TOTAL</b>	<b>60,000</b>	<b>65,000</b>

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AUDITOR'S ENDORSEMENT FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Auditor's Fees	60,000	120,000
<b>TOTAL</b>	<b>60,000</b>	<b>120,000</b>

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Pre-Trial Diversion Fees	360,000	695,000
Check Deception Fees	40,000	80,000
<b>TOTAL</b>	<b>400,000</b>	<b>775,000</b>

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Alcohol and Drug Service Fee	550,000	1,200,000
<b>TOTAL</b>	<b>550,000</b>	<b>1,200,000</b>

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Late Surrender Fees	30,000	100,000
Miscellaneous		
<b>TOTAL</b>	<b>30,000</b>	<b>100,000</b>

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Restitution and Forfeitures	205,000	585,000
<b>TOTAL</b>	<b>205,000</b>	<b>585,000</b>

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Drug Free Community Fees	175,000	400,000
<b>TOTAL</b>	<b>175,000</b>	<b>400,000</b>

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEEES		
Law Enforcement Continuing Education Fees	26,000	48,000
TOTAL	26,000	48,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONDITIONAL RELEASE PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEEES		
Pre-Trial Fees	50,000	90,000
TOTAL	50,000	90,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
Fees	0	45,000
TOTAL	0	45,000

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEEES (Fees may only be appropriated after receipt)	35,000	
TOTAL	35,000	

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY MISDEMEANANT FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
Intergovernmental	600,551	600,551
TOTAL	600,551	600,551

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COMMUNITY CORRECTIONS HOME DETENTION FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
Fees	30,000	70,000
<b>TOTAL</b>	<b>30,000</b>	<b>70,000</b>

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>STATE AND FEDERAL GRANTS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY GRANTS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
(Funds are appropriated according to grant fiscal year.)		

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>DEFERRAL PROGRAM FEE FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEEES		
Deferral Fees	1,500,000	3,500,000
Transfer Out	(430,000)	(430,000)
<b>TOTAL</b>	<b>1,070,000</b>	<b>3,070,000</b>

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
SPECIAL TAXES		
Financial Institution Tax	47,903	98,680
Vehicle License Excise Tax	390,827	771,090
CVET	33,281	68,559
ALL OTHER REVENUE		
Sale of Cars	200,000	425,000
Transfer to City of Indianapolis	(2,043,286)	(4,304,846)
<b>TOTAL</b>	<b>(1,371,275)</b>	<b>(2,941,517)</b>

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Public Defender Fees	100,000	220,000
TOTAL	100,000	220,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
County Recorder's Fees	700,000	1,500,000
TOTAL	700,000	1,500,000

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JURY PAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES		
Fees	120,000	250,000
TOTAL	120,000	250,000

(z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
CHARGE FOR SERVICE		
ISA Other	4,652,767	145,317
ISA County	8,020,146	13,735,800
ISA City	8,922,942	15,923,027
Telephones - City	468,957	1,431,783
Telephones - County	589,806	908,483
Telephones - Other	177,036	152,827
Other Reimbursements	202,500	430,000
TOTAL	23,034,154	32,727,237

(aa) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ENHANCED ACCESS FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
FEES	8,000	13,000
TOTAL	8,000	13,000

(bb) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
CHARGE FOR SERVICE	300,000	475,000
TOTAL	300,000	475,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FORENSICS TRAINING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
CHARGE FOR SERVICE	75,000	154,000
TOTAL	75,000	154,000

(bb) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY SALES DISCLOSURE FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 Through Dec. 31, 2003
CHARGE FOR SERVICE	40,000	80,000
TOTAL	40,000	80,000

**SECTION 3. Allocation of County Option Income Tax Revenues.**

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred Seventeen Million Six Hundred Nineteen Thousand Five Hundred Ninety-Four Dollars (\$117,619,594) after the County Auditor deposits Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Sixteen Million Five Hundred Thousand Dollars (\$16,500,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Eighty-Five Million Four Hundred Twelve Thousand Two Hundred Fifty-four Dollars (\$85,412,254) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$30,058,982;
- (2) To the Consolidated County Fund, the sum of \$0;
- (3) To the Police Special Service District Fund, the sum of \$30,087,323;
- (4) To the Fire Special Service District Fund, the sum of \$11,815,949;
- (5) To the Police Pension Fund, the sum of \$7,250,000; and
- (6) To the Fire Pension Fund, the sum of \$6,200,000.

The County Auditor is authorized to withhold \$700,000 from distribution to the City as compensation for transfer of the Indianapolis Police Department's East District to the Marion County Sheriff's Department's jurisdiction. The above amounts are after the \$700,000 has been withheld from the City.

**SECTION 4. Requirement and Allocation of Payments in Lieu of Taxes Revenues and Compensation for Lost Revenues.**

(a) Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities are a Capital Improvement Board, an Airport Authority and a wastewater treatment facility.

(b) The City-County Council requires the wastewater treatment facility to pay PILOTS in two (2) equal installments on May 10, 2003 and November 10, 2003, in the amount of Four Million Five Hundred Thousand Dollars (\$4,500,000) each, which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$3,650,000;
- (2) To the Fire Service District Fund, the sum of \$5,350,000.

SECTION 5. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

SECTION 6. This ordinance shall be in full force and effect beginning January 1, 2003, upon adoption by the City-County Council, and approval by the Mayor (or passage over his veto).

PROPOSAL NO. 410, 2002. Councillor Borst reported that the Administration and Finance, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees heard Proposal No. 401, 2002 on September 4, 5, 9, 10, and 16, 2002. The proposal, sponsored by Councillors Borst and Boyd, determines the tax levy for 2003 for each fund of the Consolidated City and Marion County. By unanimous votes, the Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees reported the proposal to the Council with the recommendation that it do pass as amended. By a 4-1 vote, the Administration and Finance Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Horseman said that she is opposed to this proposal because of amendments made today and the increase in assessed valuation and levy numbers. She said that today is the first time she has seen these numbers, and the public should be allowed more input, as their tax bills will increase. She added that there has been no testimony as to the basis for these new numbers or their affect on taxpayers and businesses. Councillor Schneider said that he agrees with Councillor Horseman and also opposes this proposal.

Councillor Borst moved, seconded by Councillor Talley, for adoption. Proposal No. 410, 2002, as amended, was adopted on the following roll call vote; viz:

*18 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Douglas, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, SerVaas, Short, Talley, Tilford*  
*11 NAYS: Bradford, Conley, Coonrod, Coughenour, Dowden, Gibson, Horseman, Sanders, Schneider, Smith, Soards*

Proposal No. 410, 2002, as amended, was retitled FISCAL ORDINANCE NO. 101, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 101, 2002

A FISCAL ORDINANCE determining the tax levy for each fund of the Consolidated City and Marion County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:



ESTIMATED REVENUES AND TAX LEVIES OF THE  
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

## SECTION 1. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2003 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
2003 NET ASSESSED VALUATION	\$29,996,500,000	
2002 BILLED NET ASSESSED VALUATION	\$28,280,226,771	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	35,764,732	38,688,132
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	37,747,432	37,747,432
3. Additional appropriations necessary to be made July 1 to December 31 of present year	354,795	354,795
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	38,102,227	38,102,227
6. Remaining property taxes to be collected present year	10,064,138	10,089,089
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,508,294	13,508,294
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,572,432	23,597,384
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>21,234,938</b>	<b>24,183,289</b>
10. Total budget estimate for January 1 to December 31 of incoming year	56,110,279	59,541,079
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,697,690	29,637,792
12. Property tax to be raised from January 1 to December 31 of incoming year	20,826,973	21,387,505
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	15,649,322	15,667,507
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>15,649,322</b>	<b>15,667,507</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0734</b>	<b>0.0734</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0715</b>	<b>0.0713</b>

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND		
2003 NET ASSESSED VALUATION	\$0	
2002 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	2,442,035	2,416,508
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,194,558	45,194,558
3. Additional appropriations necessary to be made July 1 to December 31 of present year	281,791	281,791
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	45,476,349	45,476,349
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	43,270,906	43,270,906

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	43,270,906	43,270,906
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	236,592	211,065
10. Total budget estimate for January 1 to December 31 of incoming year	36,301,639	36,301,639
11. Miscellaneous revenue for January 1 to December 31 of incoming year	36,115,407	36,115,407
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	50,360	24,833
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>50,360</b>	<b>24,833</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND		
2003 NET ASSESSED VALUATION	\$29,090,500,000	
2002 BILLED NET ASSESSED VALUATION	\$26,336,458,610	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	2,777,778	2,749,939
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,250,154	1,250,154
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,250,154	1,250,154
6. Remaining property taxes to be collected present year	230,457	231,648
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	792,287	792,287
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,022,744	1,023,935
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,550,368</b>	<b>2,523,720</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,241,748	1,241,748
11. Miscellaneous revenue for January 1 to December 31 of incoming year	587,717	587,717
12. Property tax to be raised from January 1 to December 31 of incoming year	488,278	523,629
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,384,615	2,393,318
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>2,384,615</b>	<b>2,393,318</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0018</b>	<b>0.0018</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0018</b>	<b>0.0018</b>

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION LIQUID WASTE FUND		
2003 NET ASSESSED VALUATION		\$0
2002 BILLED NET ASSESSED VALUATION		\$0
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	55,070,843	54,495,174
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	39,191,859	39,191,859
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	39,191,859	39,191,859
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	29,272,160	29,272,160
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,272,160	29,272,160
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>45,151,144</b>	<b>44,575,476</b>
10. Total budget estimate for January 1 to December 31 of incoming year	49,403,474	49,403,474
11. Miscellaneous revenue for January 1 to December 31 of incoming year	51,322,328	47,322,328
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	47,069,998	42,494,330
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>47,069,998</b>	<b>42,494,330</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND		
2003 NET ASSESSED VALUATION		\$0
2002 BILLED NET ASSESSED VALUATION		\$0
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	(1,278,992)	(1,278,992)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,394,101	4,394,101
3. Additional appropriations necessary to be made July 1 to December 31 of present year	63,549	63,549
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,457,650	4,457,650
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,761,534	5,761,534
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,761,534	5,761,534
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>24,892</b>	<b>24,892</b>
10. Total budget estimate for January 1 to December 31 of incoming year	8,700,000	8,700,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,700,000	8,700,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	24,892	24,892
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>24,892</b>	<b>24,892</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>SOLID WASTE DISPOSAL FUND</b>		
2003 NET ASSESSED VALUATION	\$0	
2002 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	6,737,423	6,668,181
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,154,754	10,154,754
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,154,754	10,154,754
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,718,595	7,718,595
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,718,595	7,718,595
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>4,301,265</b>	<b>4,232,022</b>
10. Total budget estimate for January 1 to December 31 of incoming year	12,645,460	12,645,460
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,508,300	9,508,300
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,164,105	1,094,862
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,164,105</b>	<b>1,094,862</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>STORM WATER MANAGEMENT UTILITY FUND</b>		
2003 NET ASSESSED VALUATION	\$0	
2002 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	57,379	57,379
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,217,969	2,217,969
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,217,969	2,217,969
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,230,124	6,230,124
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,230,124	6,230,124
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>4,069,534</b>	<b>4,069,534</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,224,417	3,224,417
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,003,372	6,003,372
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,848,489	6,848,489
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>6,848,489</b>	<b>6,848,489</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND		
2003 NET ASSESSED VALUATION	\$0	
2002 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	(501,522)	(505,181)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(629,791)	(629,791)
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	(629,791)	(629,791)
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(55,000)	(55,000)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	(55,000)	(55,000)
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>73,269</b>	<b>69,611</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	73,269	69,611
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>73,269</b>	<b>69,611</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
2003 NET ASSESSED VALUATION	\$0	
2002 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	40,933,354	40,531,979
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,391,901	45,391,901
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,184,942	4,184,942
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	49,576,843	49,576,843
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,367,278	28,367,278
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,367,278	28,367,278
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>19,723,789</b>	<b>19,322,414</b>
10. Total budget estimate for January 1 to December 31 of incoming year	52,333,622	52,333,622
11. Miscellaneous revenue for January 1 to December 31 of incoming year	45,712,000	45,712,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	13,102,167	12,700,792
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>13,102,167</b>	<b>12,700,792</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND		
2003 NET ASSESSED VALUATION	\$0	
2002 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	2,251,551	2,229,081
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,506,972	1,506,972
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,506,972	1,506,972
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,720,286	1,720,286
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,720,286	1,720,286
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,464,865</b>	<b>2,442,395</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,854,506	1,854,506

11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,680,000	1,680,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,290,359	2,267,889
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>2,290,359</b>	<b>2,267,889</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>PARK GENERAL FUND</b>		
2003 NET ASSESSED VALUATION	\$29,996,500,000	
2002 BILLED NET ASSESSED VALUATION	\$28,280,226,771	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	14,852,763	14,706,248
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,367,876	14,367,876
3. Additional appropriations necessary to be made July 1 to December 31 of present year	11,002,320	11,002,320
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	25,370,196	25,370,196
6. Remaining property taxes to be collected present year	7,884,032	7,903,578
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,483,437	3,483,437
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,367,469	11,387,015
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>850,037</b>	<b>723,067</b>
10. Total budget estimate for January 1 to December 31 of incoming year	24,934,963	24,934,963
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,985,616	7,091,117
12. Property tax to be raised from January 1 to December 31 of incoming year	17,477,180	18,447,848
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	377,870	1,327,069
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>377,870</b>	<b>1,327,069</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0575</b>	<b>0.0575</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0600</b>	<b>0.0615</b>

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>CITY CUMULATIVE CAPITAL DEVELOPMENT FUND</b>		
2003 NET ASSESSED VALUATION	\$27,817,271,368	
2002 BILLED NET ASSESSED VALUATION	\$26,336,458,610	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	12,397,984	12,265,474
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,446,591	11,546,591
3. Additional appropriations necessary to be made July 1 to December 31 of present year	940,000	1,058,000

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	13,386,591	12,604,591
6. Remaining property taxes to be collected present year	5,991,901	6,022,856
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(459,777)	(459,777)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,532,124	5,563,079
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>4,543,516</b>	<b>5,223,961</b>
10. Total budget estimate for January 1 to December 31 of incoming year	11,834,985	11,834,985
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(1,007,392)	(1,007,392)
12. Property tax to be raised from January 1 to December 31 of incoming year	12,695,227	13,018,483
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,396,366	5,400,067
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>4,396,366</b>	<b>5,400,067</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0468	0.0468
Proposed tax rate for incoming year	0.0468	0.0468

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2003 NET ASSESSED VALUATION	\$0	
2002 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	3,797,233	3,744,095
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,318,962	4,318,962
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,318,962	4,318,962
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,089,641	2,089,641
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,089,641	2,089,641
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,567,913</b>	<b>1,514,774</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,500,000	3,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,375,000	4,375,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,442,913	2,389,774
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>2,442,913</b>	<b>2,389,774</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000



(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
2003 NET ASSESSED VALUATION	\$27,812,500,000	
2002 BILLED NET ASSESSED VALUATION	\$26,336,458,610	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	217,791	216,989
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	404,965	404,965
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	404,965	404,965
6. Remaining property taxes to be collected present year	205,581	180,170
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,984	20,984
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	226,565	201,154
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>39,390</b>	<b>13,177</b>
10. Total budget estimate for January 1 to December 31 of incoming year	465,656	465,656
11. Miscellaneous revenue for January 1 to December 31 of incoming year	41,168	46,692
12. Property tax to be raised from January 1 to December 31 of incoming year	406,898	445,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	21,800	39,213
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>21,800</b>	<b>39,213</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0015</b>	<b>0.0014</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0015</b>	<b>0.0016</b>

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
2003 NET ASSESSED VALUATION	\$27,737,226,277	
2002 BILLED NET ASSESSED VALUATION	\$26,336,458,610	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	8,894,841	8,816,073
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,086,019	10,086,019
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,086,019	10,086,019
6. Remaining property taxes to be collected present year	6,065,015	5,302,172
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,315,476	2,315,476
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,380,491	7,617,648
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>7,189,312</b>	<b>6,347,701</b>
10. Total budget estimate for January 1 to December 31 of incoming year	17,430,381	17,430,381

11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,482,937	3,480,174
12. Property tax to be raised from January 1 to December 31 of incoming year	11,989,936	11,400,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,231,804	3,797,494
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>5,231,804</b>	<b>3,797,494</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0442</b>	<b>0.0412</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0442</b>	<b>0.0411</b>

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>SANITARY DISTRICT SINKING FUND</b>		
2003 NET ASSESSED VALUATION	\$27,240,000,000	
2002 BILLED NET ASSESSED VALUATION	\$25,864,240,152	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	5,329,218	5,280,862
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,738,902	6,738,902
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,738,902	6,738,902
6. Remaining property taxes to be collected present year	12,567	12,633
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,623,093	4,623,093
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,635,660	4,635,726
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>3,225,977</b>	<b>3,177,686</b>
10. Total budget estimate for January 1 to December 31 of incoming year	9,097,085	9,097,085
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,219,859	7,219,898
12. Property tax to be raised from January 1 to December 31 of incoming year	666,004	681,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,014,755	1,981,499
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>2,014,755</b>	<b>1,981,499</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0001</b>	<b>0.0001</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0025</b>	<b>0.0025</b>

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>FLOOD CONTROL DISTRICT SINKING FUND</b>		
2003 NET ASSESSED VALUATION	\$0	
2002 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	859,155	849,267
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,272,097	4,272,097
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,272,097	4,272,097
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,428,748	4,428,748
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,428,748	4,428,748
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,015,806</b>	<b>1,005,919</b>
10. Total budget estimate for January 1 to December 31 of incoming year	5,322,914	5,322,914
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,342,914	5,342,914
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,035,806	1,025,919
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>1,035,806</b>	<b>1,025,919</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
2003 NET ASSESSED VALUATION	\$29,747,647,059	
2002 BILLED NET ASSESSED VALUATION	\$28,280,226,771	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	2,723,207	2,713,031
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,599,952	6,599,952
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,599,952	6,599,952
6. Remaining property taxes to be collected present year	2,742,272	2,749,071
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,385,778	2,385,778
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,128,050	5,134,849
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,251,305</b>	<b>1,247,928</b>
10. Total budget estimate for January 1 to December 31 of incoming year	7,916,796	7,916,796
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,058,590	3,058,969
12. Property tax to be raised from January 1 to December 31 of incoming year	4,951,868	5,057,100
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,344,967	1,447,201
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>1,344,967</b>	<b>1,447,201</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0200</b>	<b>0.0200</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0170</b>	<b>0.0170</b>

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND		
2003 NET ASSESSED VALUATION	\$29,736,842,105	
2002 BILLED NET ASSESSED VALUATION	\$28,280,226,771	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	438,036	434,044
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,199,283	1,199,283
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,199,283	1,199,283
6. Remaining property taxes to be collected present year	1,103,084	1,105,022
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	93,112	93,112
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,196,196	1,198,134
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>434,949</b>	<b>432,895</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,003,676	2,003,676
11. Miscellaneous revenue for January 1 to December 31 of incoming year	210,832	210,832
12. Property tax to be raised from January 1 to December 31 of incoming year	1,660,332	1,695,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	302,437	335,051
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>302,437</b>	<b>335,051</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0057</b>	<b>0.0057</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0057</b>	<b>0.0057</b>

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES NON-LAPSING FEDERAL GRANT FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	(151,151)	(151,151)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,715,359	2,715,359
3. Additional appropriations necessary to be made July 1 to December 31 of present year	220,000	220,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,935,359	2,935,359
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,086,510	3,086,510
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,086,510	3,086,510
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 of incoming year	828,212	828,212

11. Miscellaneous revenue for January 1 to December 31 of incoming year	828,212	828,212
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES NON-LAPSING STATE GRANT FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	388,390	388,390
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	392,140	392,140
3. Additional appropriations necessary to be made July 1 to December 31 of present year	375,000	375,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	767,140	767,140
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	378,750	378,750
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	378,750	378,750
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 of incoming year	75,000	75,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	75,000	75,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

SECTION 2. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government.

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2003 for the Marion County government, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND		
2003 NET ASSESSED VALUATION	33,434,992,780	
2002 BILLED NET ASSESSED VALUATION	28,982,117,020	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	29,106,364	29,106,364
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	95,107,242	95,107,242
3. Additional appropriations necessary to be made July 1 to December 31 of present year	920,880	920,880
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	96,028,122	96,028,122
6. Remaining property taxes to be collected present year	43,668,988	43,668,988
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	38,095,818	38,095,818
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	81,764,806	81,764,806
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>14,843,048</b>	<b>14,843,048</b>
10. Total budget estimate for January 1 to December 31 of incoming year	196,218,080	182,047,417
11. Miscellaneous revenue for January 1 to December 31 of incoming year	91,847,190	72,164,669
12. Property tax to be raised from January 1 to December 31 of incoming year	92,652,903	106,222,972
13.a. Election Board Reserve	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,125,061	11,183,272
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>3,125,061</b>	<b>11,183,272</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.3177</b>	<b>0.3177</b>
<b>Proposed tax rate for incoming year</b>	<b>0.3177</b>	<b>0.3177</b>

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND		
2003 NET ASSESSED VALUATION	29,163,645,969	
2002 BILLED NET ASSESSED VALUATION	28,982,117,020	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	4,893,894	4,893,894
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,318,068	3,318,068
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,318,068	3,318,068
6. Remaining property taxes to be collected present year	810,976	810,976
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	140,084	140,084
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	951,060	951,060
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,526,886</b>	<b>2,526,886</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,492,494	4,492,494

11. Miscellaneous revenue for January 1 to December 31 of incoming year	299,534	299,534
12. Property tax to be raised from January 1 to December 31 of incoming year	1,735,324	1,735,324
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	69,160	69,160
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>69,160</b>	<b>69,160</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0059	0.0059
Proposed tax rate for incoming year	0.0059	0.0059

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	533,593	533,593
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	118,268	118,268
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	118,268	118,268
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>515,325</b>	<b>515,325</b>
10. Total budget estimate for January 1 to December 31 of incoming year	141,744	141,744
11. Miscellaneous revenue for January 1 to December 31 of incoming year	220,000	220,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	593,581	593,581
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>593,581</b>	<b>593,581</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	293,668	293,668
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,010,902	1,010,902
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	1,010,902	1,010,902
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	720,000	720,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	720,000	720,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,766</b>	<b>2,766</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,500,152	1,500,152
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,500,000	1,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,614	2,614
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>2,614</b>	<b>2,614</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	165,180	165,180
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	60,644	60,644
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	60,644	60,644
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,000	50,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	50,000	50,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>154,536</b>	<b>154,536</b>
10. Total budget estimate for January 1 to December 31 of incoming year	70,000	70,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	75,000	75,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	159,536	159,536
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>159,536</b>	<b>159,536</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0



(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	8,405	8,405
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	65,918	65,918
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	65,918	65,918
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	60,000	60,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	60,000	60,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,487</b>	<b>2,487</b>
10. Total budget estimate for January 1 to December 31 of incoming year	65,918	65,918
11. Miscellaneous revenue for January 1 to December 31 of incoming year	65,918	65,918
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,569	1,569
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>1,569</b>	<b>1,569</b>
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY DIVERSION FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	998,227	998,227
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	578,117	578,117
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	578,117	578,117
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	400,000	400,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	400,000	400,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>820,110</b>	<b>820,110</b>
10. Total budget estimate for January 1 to December 31 of incoming year	883,296	883,296

11. Miscellaneous revenue for January 1 to December 31 of incoming year	775,000	775,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	711,814	711,814
14. Estimated December 31 cash balance, of incoming year	711,814	711,814
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	368,500	368,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,220	694,220
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	694,220	694,220
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	.550,000	550,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	550,000	550,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	224,280	224,280
10. Total budget estimate for January 1 to December 31 of incoming year	1,098,055	1,098,055
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,200,200	1,200,200
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	326,225	326,225
14. Estimated December 31 cash balance, of incoming year	326,225	326,225
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	417,461	417,461
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	61,009	61,009
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	61,009	61,009
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>386,452</b>	<b>386,452</b>
10. Total budget estimate for January 1 to December 31 of incoming year	141,580	141,580
11. Miscellaneous revenue for January 1 to December 31 of incoming year	100,000	100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	344,872	344,872
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>344,872</b>	<b>344,872</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0	0
<b>Proposed tax rate for incoming year</b>	0	0

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	1,059,040	1,059,040
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	540,052	540,052
3. Additional appropriations necessary to be made July 1 to December 31 of present year	25,368	25,368
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	565,420	565,420
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	205,000	205,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	205,000	205,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>698,620</b>	<b>698,620</b>
10. Total budget estimate for January 1 to December 31 of incoming year	849,220	849,220
11. Miscellaneous revenue for January 1 to December 31 of incoming year	585,000	585,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	434,400	434,400
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>434,400</b>	<b>434,400</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	635,080	635,080
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	506,946	506,946
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	506,946	506,946
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	175,000	175,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	175,000	175,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>303,134</b>	<b>303,134</b>
10. Total budget estimate for January 1 to December 31 of incoming year	600,000	600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	400,000	400,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	103,134	103,134
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>103,134</b>	<b>103,134</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	(43,673)	(43,673)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	242	242
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	242	242
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	26,000	26,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,000	26,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(17,915)</b>	<b>(17,915)</b>
10. Total budget estimate for January 1 to December 31 of incoming year	30,000	30,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	48,000	48,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	85	85
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>85</b>	<b>85</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONDITIONAL RELEASE FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	533,589	533,589
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	93,496	93,496
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	93,946	93,946
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,000	50,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	50,000	50,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>490,093</b>	<b>490,093</b>
10. Total budget estimate for January 1 to December 31 of incoming year	141,881	141,881
11. Miscellaneous revenue for January 1 to December 31 of incoming year	90,000	90,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	438,212	438,212
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>438,212</b>	<b>438,212</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	152,990	152,990
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	57,705	57,705
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	57,705	57,705
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>95,285</b>	<b>95,285</b>
10. Total budget estimate for January 1 to December 31 of incoming year	67,500	67,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	45,000	45,000
2. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	72,785	72,785
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>72,785</b>	<b>72,785</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	651,318	651,318
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	683,668	683,668
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	683,668	683,668
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	35,000	35,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	35,000	35,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,655</b>	<b>2,655</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,655	2,655
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>2,655</b>	<b>2,655</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY MISDEMEANANT FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	(219,431)	(219,431)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	227,090	227,090
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	227,090	227,090
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	600,551	600,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	600,551	600,551
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>154,030</b>	<b>154,030</b>
10. Total budget estimate for January 1 to December 31 of incoming year	636,125	636,125
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,551	600,551
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	118,456	118,456
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>118,456</b>	<b>118,456</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COMMUNITY CORRECTIONS HOME DETENTION FUND (PRE-TRIAL PORTION ONLY)		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	18,260	18,260
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,748	16,748
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	16,748	16,748
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>31,512</b>	<b>31,512</b>
10. Total budget estimate for January 1 to December 31 of incoming year	71,043	71,043

11. Miscellaneous revenue for January 1 to December 31 of incoming year	70,000	70,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	30,469	30,469
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>30,469</b>	<b>30,469</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**STATE AND FEDERAL GRANTS FUND**  
 (This budget makes no appropriations from this fund.)

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COUNTY GRANTS FUND**  
 (This budget makes no appropriations from this fund.)

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>DEFERRAL PROGRAM FEE FUND</b>		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	3,568,042	3,568,042
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,664,252	2,664,252
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,664,252	2,664,252
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,070,000	1,070,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,070,000	1,070,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,973,790</b>	<b>1,973,790</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,563,307	3,563,307
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,070,000	3,070,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,480,483	1,480,483
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>1,480,483</b>	<b>1,480,483</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		



(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2003 NET ASSESSED VALUATION	29,163,645,969	
2002 BILLED NET ASSESSED VALUATION	28,982,117,020	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	(684,812)	(684,812)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,182,329	1,182,329
3. Additional appropriations necessary to be made July 1 to December 31 of present year	225,000	225,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,407,329	1,407,329
6. Remaining property taxes to be collected present year	4,068,625	4,068,625
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(1,371,275)	(1,371,275)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,697,350	2,697,350
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>605,209</b>	<b>605,209</b>
10. Total budget estimate for January 1 to December 31 of incoming year	6,118,792	6,118,792
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(2,943,517)	(2,943,517)
12. Property tax to be raised from January 1 to December 31 of incoming year	8,632,439	8,632,439
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	175,339	175,339
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>175,339</b>	<b>175,339</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0296</b>	<b>0.0296</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0296</b>	<b>0.0296</b>

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	115,448	115,448
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	203,028	203,028
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	203,028	203,028
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>12,420</b>	<b>12,420</b>
10. Total budget estimate for January 1 to December 31 of incoming year	205,000	205,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	220,000	220,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	27,420	27,420
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>27,420</b>	<b>27,420</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	4,189,844	4,189,844
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	576,147	576,147
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	576,174	576,174
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	700,000	700,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	700,000	700,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>4,313,697</b>	<b>4,313,697</b>
10. Total budget estimate for January 1 to December 31 of incoming year	808,926	808,926
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,500,000	1,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,004,771	5,004,771
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>5,004,771</b>	<b>5,004,771</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JURY PAY FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	596,075	596,075
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	229,729	229,729
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	229,729	229,729
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	120,000	120,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	120,000	120,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>486,346</b>	<b>486,346</b>
10. Total budget estimate for January 1 to December 31 of incoming year	250,000	250,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	250,000	250,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	486,346	486,346
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>486,346</b>	<b>486,346</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

(y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	1,311,654	1,311,654
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,970,479	22,970,479
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	22,970,479	22,970,479
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,034,154	23,034,154
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,034,154	23,034,154
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,375,329</b>	<b>1,375,329</b>
10. Total budget estimate for January 1 to December 31 of incoming year	32,720,714	32,720,714
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,727,237	32,727,237
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,381,852	1,381,852
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>1,381,852</b>	<b>1,381,852</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

(z) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENHANCED ACCESS FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	250,521	250,521
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	38,846	38,846
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	38,846	38,846
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,000	8,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,000	8,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>199,175</b>	<b>199,175</b>
10. Total budget estimate for January 1 to December 31 of incoming year	100,000	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,000	13,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	112,175	112,175
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>112,175</b>	<b>112,175</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

(aa) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	134,599	134,599
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	308,468	308,468
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	308,468	308,468
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	300,000	300,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	300,000	300,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>126,131</b>	<b>126,131</b>
10. Total budget estimate for January 1 to December 31 of incoming year	562,218	562,218

11. Miscellaneous revenue for January 1 to December 31 of incoming year	475,000	475,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	38,913	38,913
14. Estimated December 31 cash balance, of incoming year	38,913	38,913
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0	0
<b>Proposed tax rate for incoming year</b>	0	0

SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 3. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	59,541,079	29,637,792	21,387,505	29,996,500,000	0.0713
Federal Grants	36,301,639	36,115,407	0	0	0.0000
Redevelopment General	1,241,748	587,717	523,629	29,090,500,000	0.0018
Sanitation Liquid Waste	49,403,474	47,322,328	0	0	0.0000
State Grants	8,700,000	8,700,000	0	0	0.0000
Solid Waste Disposal	12,645,460	9,508,300	0	0	0.0000
Flood Control	0	(509,561)	0	0	0.0000
Storm Water Management Utility	3,224,417	6,003,372	0	0	0.0000
Maintenance Operations General	0	0	0	0	0.0000
Transportation General	52,333,622	45,712,000	0	0	0.0000
Parking Meter	1,854,506	1,680,000	0	0	0.0000
Park General	24,934,963	7,091,117	18,447,848	29,996,500,000	0.0615
City Cumulative Capital Development	11,834,985	(1,007,392)	13,018,483	27,817,271,368	0.0468
Consolidated County Cumulative Capital Dev	3,500,000	4,375,000	0	0	0.0000
City General Sinking	465,656	46,692	445,000	27,812,500,000	0.0016
Redevelopment District Sinking	17,430,381	3,480,174	11,400,000	27,737,226,277	0.0411
Sanitary District Sinking	9,097,085	7,219,898	681,000	27,240,000,000	0.0025
Flood Control District Sinking	5,322,914	5,342,914	0	0	0.0000
Metropolitan Thorough-fare District Sinking	7,916,796	3,058,969	5,057,100	29,747,647,059	0.0170
Metropolitan Park District Sinking	2,003,676	210,832	1,695,000	29,736,842,105	0.0057
Non-Lapsing Federal Grants	828,212	828,212	0	0	0.0000
Non-Lapsing State Grants	75,000	75,000	0	0	0.0000
<b>Total</b>	<b>308,655,613</b>	<b>215,478,771</b>	<b>72,728,885</b>		<b>0.2493</b>

SECTION 4. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General	182,047,417	72,164,669	106,222,972	33,434,992,780	0.3177
Property Reassessment	4,492,494	299,534	1,735,234	29,163,645,969	0.0059
Auditor's Endorsement Fee	200,000	120,000			
Surveyor's Corner Perpetuation	141,744	220,000			
Supplemental Adult Probation Fees	1,500,152	1,500,000			
Juvenile Probation Fees	70,000	75,000			
Guardian Ad Litem	65,918	65,000			
County Diversion	883,296	775,000			
Alcohol and Drug Services	1,098,055	1,200,000			
County Extradition	141,580	100,000			
Law Enforcement	849,220	585,000			
Drug Free Community	600,000	400,000			
Sheriff's Continuing Education	30,000	48,000			
Conditional Release Fee	141,881	90,000			
Local Emergency Planning and Right to Know	67,500	45,000			
Forensic's Training	310,525	174,000			
Deferral Program Fee	3,563,307	3,070,000			
Marion County Cumulative Capital Development	6,118,792	-2,943,517	8,632,439	29,163,645,969	0.0296
Supplemental Public Defender	205,000	220,000			
County Recorder's Perpetuation	808,926	1,500,000			
Jury Pay	250,000	250,000			
Information Services Agency	32,720,714	32,727,237			
Enhanced Access	100,000	13,000			
Sales Disclosure Fee	0	80,000			
Juvenile Court Alternative School Services	562,218	475,000			
County Misdemeanant	636,125	600,551			
Home Detention (Pre-trial)	71,043	70,000			
Total	237,675,907	113,923,474	116,590,645		0.3532

LEVY OF PROPERTY TAXES

SECTION 5. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2002, collectible in the year 2003, the sum of seven and thirteen hundredths cents (\$.0713) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2002, collectible in the year 2003, the sum of sixteen hundredths cents (\$.0016) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2002, collectible in the year 2003, the sum of four and sixty-eight hundredths cents (\$.0468) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2002, collectible in the year 2003, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Eighteen hundredths cents (\$.0018) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) FLOOD CONTROL GENERAL FUND: Zero cents (\$.0000) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Six and fifteen hundredths cents (\$.0615) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Four and eleven hundredths cents (\$.0411) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Twenty-five hundredths cents (\$.0025) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND Zero cents (\$.0000) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: Fifty-seven hundredths cents (\$.0057) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: One and seventy hundredths cents (\$.0170) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 6. It is determined that Marion County cannot carryout its governmental function for the calendar year 2003 under the levy limitations of IC 6-1.1-18-3, specifically the need to implement, operate, and staff additional court and detention facilities to comply with state and federal court directions; and authorize the appropriate officers of Marion County to appeal to the department of local government finance for relief from such limitations.

SECTION 7. Tax Levies for Marion County Government for 2003.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 2002, collectible in the year 2003, the sum of thirty-one and seventy-seven hundredths cents (\$0.3177) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury, which includes an excess levy of four million nine hundred fifty-three thousand nine hundred fifty dollars (\$4,953,950).

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2002, collectible in the year 2003, the sum of two and ninety-six hundredths cents (\$0.0296 ) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) PROPERTY REASSESSMENT FUND. For the use and benefit of the 2003 Reassessment Fund, there is hereby levied and assessed in 2002, collectible in the year 2003, the sum of fifty-nine hundredths cents (\$0.0059) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

SECTION 8. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY OPERATING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Operating Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 2001, collectible in the year 2002, a tax rate of nine and eighty-three hundredths cents (\$0.0983) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOND SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Bond Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 2001, collectible in the year 2002, a tax rate of three and sixty-five hundredths cents (\$0.0365) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 2001, collectible in the year 2002, the sum of three and twenty-eight hundredths cents (\$0.0328) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 2001, collectible in the year 2002, the sum of forty-four hundredths cents (\$0.0044) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL GENERAL FUND. For the use and benefit of the Health and Hospital General Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of twenty-four and ninety-three hundredths cents (\$0.2493) on each one hundred dollars (\$100.00) of the



assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of one and thirty-two hundredths cents (\$0.0132) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 2001, collectible in the year 2002, the sum of six hundredths cents (\$0.0006) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

#### COLLECTION AND EFFECTIVE DATE

##### SECTION 9. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 5 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

##### SECTION 10. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the State Board of Tax Commissioners as required by law.

PROPOSAL NO. 411, 2002. Councillor Borst reported that the Administration and Finance, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees heard Proposal No. 401, 2002 on September 4, 5, 9, 10, and 16, 2002. The proposal, sponsored by Councillors Borst and Boyd, authorizes the payment of certain dues for the city and county offices and agencies. By unanimous votes, the Administration and Finance, Parks and Recreation, and Public Works Committees reported the proposal to the Council with the recommendation that it do pass. By a 7-1 vote, the Metropolitan Development Committee reported the proposal to the Council with the recommendation that it do pass. By a 9-0 vote, the Public Safety and Criminal Justice Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Borst moved, seconded by Councillor Boyd, for adoption. Proposal No. 411, 2002, as amended, was adopted on the following roll call vote; viz:

27 YEAS: *Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Short, Smith, Soards, Talley, Tilford*  
2 NAYS: *Bradford, Coonrod*

Proposal No. 411, 2002, as amended, was retitled FISCAL ORDINANCE NO. 102, 2002, and reads as follows:

#### CITY-COUNTY GENERAL ORDINANCE NO. 102, 2002

A FISCAL ORDINANCE authorizing the payment of certain dues for the City and County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Authorization of Dues and Memberships.

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

Alliance for Community Media  
American Gas Association  
American Institute of Certified Public Accountants  
American Management Association  
American Production and Inventory Control Society, Inc.  
American Public Works Association  
American Society for Training and Development  
American Society of Personnel Administration  
American Society of Safety Engineers  
American Society for Quality Control  
Associated Public-Safety Communications Officers, Inc.  
Association of Equipment Management Professionals  
Association of Government Accountants  
Association for Information Image Management  
Association for Quality & Participation  
Automotive Fleet & Leasing Association  
Center for Leadership Development (Annual Minority Business & Professional Achievers)  
Central Indiana Clean Cities Alliance  
Central Indiana Wang Users Association  
Central Indiana American Society for Training and Development  
Compensation and Benefits Professionals of Indiana  
Equipment Maintenance Council  
Government Finance Officers Association  
Greater Indianapolis Employers Against Domestic Violence  
Hoosier Minority Chamber of Commerce  
Human Resource Association of Central Indiana  
Indiana Affirmative Action Association  
Indiana Association for Community Economic Development  
Indiana Association of Cities & Towns  
Indiana Civil Liberties Union Foundation  
Indiana CPA Society  
Indiana Employers Quality Health Alliance  
Indiana Economic Development Association  
Indiana Government Finance Officers Association  
Indiana Help Desk Professionals  
Indiana Mayors Association  
Indiana Municipal Lawyers Association  
Indiana Notary Association  
Indiana Notary Service & Bonding Company  
Indiana Regional Minority Supplier Development Council  
Indiana Telecommunications Users Association  
Indianapolis Hispanic Chamber of Commerce  
Indianapolis Media Relations Council  
Industrial Television/Video Association  
Institute of Action Research for Community Health  
Institute of Electrical/Electronics Engineers  
Institute of Internal Auditors  
International Association of Official Human Rights Agencies  
International City/County Management Association  
International Institute of Municipal Clerks  
International Municipal Lawyers Association  
International Parking Institute  
International Personnel Management Association  
International Right of Way Association  
International Society of Certified Employee Benefits Specialists  
Local & State Consortium of Civil Rights  
Metropolitan Cities Conference  
Motorola Trunked Users Group  
National Academy of Cable Programming

National Association of Charter School Authorizers  
National Association of Counties  
National Association of Fleet Administration  
National Association of Purchasing Management, Inc.  
National Association of Telecommunication Officers & Advisors  
National Council for Urban Economic Development  
National Emergency Number Association  
National Federation of Local Cable Programmers  
National Fire Protection Agency  
National Institute of Government Purchasing  
National Institute of Government Purchasing - Indiana Chapter  
National Institute of Municipal Clerks  
National League of Cities  
National Press Photographers Association  
National Safety Council  
National School Age Care Alliance  
National Society for Quality Control  
Notary Public  
Neighborhoods USA  
Partners for Livable Places  
Public Relations Society of America  
Public Risk & Insurance Management Association  
Public Technology, Inc.  
Public Risk and Insurance Management Association  
Service Technical Society  
Society of American Archivists  
Society of Broadcast Engineers  
Society of Cable Telecommunication Engineers  
Society for Human Resource Management  
Society of Motion Picture & Television Engineers  
State and Local Government Benefits Association  
Town Affiliation Association  
U.S. Conference of Mayors Employment and Training Council  
U.S. Conference of Mayors  
Urban League  
WEB Network of Benefit Professionals  
WorkdatWork

**METROPOLITAN DEVELOPMENT**

American Association of Water Resources  
American Chemical Society  
American Institute of Architects  
American Institute of Certified Public Accountants  
American Planning Association  
American Public Works Association  
American Society of Civil Engineers  
American Waterworks Association  
Apartment Association of Indiana  
Association for Information Management Professionals (ARMA International)  
Association of Local Housing Finance Agencies  
Association of Major City Building Officials  
Association of Metropolitan Planning Organizations  
Association of State Floodplain Managers  
Builders Association of Greater Indianapolis  
Building Officials for Code Administration  
Building Officials & Management Association  
Chamber of Commerce  
Central Indiana Community League  
Economic Club of Indianapolis  
Electrical League of Indiana  
Enterprise Content Management Association (AIIM International)  
Government Finance Officer Association  
Homeless Network of Indianapolis  
Indiana Association of Building Officials, Inc.  
Indiana Association for Community Economic Development  
Indiana Association of Electrical Inspectors

Indiana Association for Floodplain and Storm-Water Management  
Indiana Association of Cities and Towns  
Indiana Chapter of the National Institute of Governmental Purchasing  
Indiana Help Desk Professionals  
Indiana High Speed Rail Association  
Indiana Historical Society  
Indiana Housing Coalition  
Indiana Neighborhood Coalition  
Indiana Planning Association  
Indiana Society of Certified Public Accountants  
Indiana Water Resources Association  
Indianapolis Chamber of Commerce  
Institute of Real Estate Management  
International Association of Electrical Inspectors  
International Conference of Building Officials  
International Economic Development Council  
International Right of Way Association  
International Transportation Engineers  
Metropolitan Indianapolis Board of Realtors  
National Alliance of Preservation Commissions  
National Association of Housing & Redevelopment Officials  
National Association of Housing & Redevelopment Officials - Indiana Chapter  
National Association of Housing & Urban Development Officials  
National Association of Local Government Environmental Professionals  
National Association of Installation Developers  
National Community Development Association  
International Conference of Building Officials  
National Conference of States on Building Codes / Standards  
National Council for Urban Economic Development  
National Fire Protection Association  
National Housing & Rehabilitation Association  
National Housing Conference  
National Leased Housing Association  
National Low Income Housing Coalition  
National Society of Professional Engineers  
National Trust for Historic Preservation  
Preservation Forum  
Sagamore Associates  
Society of Women Engineers  
Southern Building Code Association (SBC)  
State Community Development Association  
United Way – Central Indiana Regional Citizens League  
Urban and Regional Information System Association  
Urban Land Institute

**PARKS AND RECREATION**

Amateur Boxing Association  
Amateur Hockey Association  
Amateur Softball Association  
American Academy for Parks and Recreation Administration  
American Association of Botanical Gardens and Arboretums  
American Bicycling Association  
American Horticultural Society  
American Horticulture Therapy Association  
Association of American Accountants  
Association of Performing Arts Presenters  
Association of Zoological Horticulture  
Bicycle Racing Indiana/Kentucky  
Central Indiana Association of Volunteer Administrators  
Central Indiana Bicycle Association  
Central Indiana Network Users Group  
Construction Specification Institute  
Indiana Association of Event Professionals  
Indiana Association of Nurserymen  
Indiana CPA Society  
Indiana Donors Alliance

Indiana Parks and Recreation Association  
Indiana Youth Soccer Association  
Indianapolis Chamber of Commerce  
Institute of Internal Auditors  
Lawrence Chamber of Commerce  
LERN ( Learning Resources Network )  
Midwest Regional Turf Foundation  
National Association of County Park and Recreation Officials  
National Association of Fund Raising Executives  
National Association of Interpreters  
National Golf Foundation  
National Recreation and Park Association  
National Youth Sports Coaches Association  
Pro - Am National Basketball Association  
Professional Plant Growers Association  
Rainforest Action Network  
Roger Tory Peterson Institute  
The Roundtable Associates, Inc.  
Sagamore Associates  
United States Amateur Soccer Association  
United States Cycling Federation  
United States Golf Association  
United States Tennis Association  
USA Track and Field

PUBLIC SAFETY

AAA Ambulance Association  
Airborne Law Enforcement Association  
American Polygraph Association  
American College of Sports Medicine  
Association for Fitness in Business  
Association Public Safety Communications Officers  
Central Weights and Measures Association  
Divers Alert Network  
Domestic Violence Network  
Emergency Management Alliance (EMA)  
Fire Department Safety Officer's Association  
Fire Department Training Network  
Fire Industry Equipment Research Organization  
Fire Inspectors Association of Indiana  
Government Finance Officers Association  
Idea Today for Fitness Trainer  
Indiana Arson and Crime Association, Inc.  
Indiana Association of Animal Control Personnel (IAACP)  
Indiana Association of Chiefs of Police, Inc.  
Indiana Association of Inspectors of Weights and Measures  
Indiana Association of Fire Service  
Indiana Coalition Against Sexual Assault  
Indiana Fire Chiefs' Association  
Indiana Fire Instruction Association  
Indiana Fire Safety Association  
Indiana Notary Association  
Indiana Polygraph Association  
Indiana Victim Assistance Network  
Instrument Society of America  
International Association of Chiefs of Police  
International Association of Dive Rescue Specialist, Inc.  
International Association of Emergency Managers (IAEM)  
International Association of Fire Investigators  
International Association of Fire Chiefs  
International Association for Civilian Oversight of Law Enforcement  
International Association for Identification  
International Society of Fire Service Instructors  
Law enforcement Intelligence Unit  
Major Cities Chiefs  
Marion County Fire Prevention & Arson Association

Marion County Fire Chiefs' Association  
Midwest Contingency Planners (MCP)  
Motorola DATA Users Group  
Motorola TRUNK Users Group  
National Association of Bunco Investigations  
National Association of EMS Educators  
National Association of EMS Physicians  
National Association of Fire Investigators  
National Association of Fleet Administrators  
National Association of Search and Rescue  
National Association of Underwater Instructors  
National Conference on Weights and Measures  
National Association for Civilian Oversight of Law Enforcement  
National Executive Institute Association  
National Fire Protection Association  
National Information Officers Association  
National Institute of Governmental Purchasing  
National Organization for Victim Assistance  
National Safety Council  
National Strength and Conditioning Association  
National Tactical Officers Association  
Police Executive Research Forum  
Professionals Against Confidence Crime  
Society of Fire Protection Engineers  
Society of National Fire Academy Instructors

**PUBLIC WORKS**

Academy of Certified Hard Materials  
Air & Waste Management Association  
AM/FM International  
American Association of Construction Engineers  
American Chemical Society  
American Concrete Institute  
American Institute of Professional Geologists  
American Management Association  
American Planning Association  
American Public Works Association  
American Road & Transportation  
American Society for Quality Control  
American Society for Testing Materials  
American Society for Training and Development, Inc. (Central Indiana)  
American Society of Civil Engineers  
American Society of Public Administration  
American Water Works Association  
Appraisal Institute  
Association for Commuter Transportation  
Association for Government Accountants  
Association of Metropolitan Sewage Agencies  
Association of State Floodplain Managers  
Association of State Wetlands  
Central Indiana Netware Users  
Coalition of Resource Recovery and the Environment  
Combined Sewer Overflow Partnership  
Construction Specifications Institute  
Cryogenic Society of America  
Geological Society of America  
Government Finance Officers Association  
Indiana Association of County Engineers  
Indiana Chamber of Commerce  
Indiana County Highway Supervisors Association  
Indiana Ready Mixes Concrete Association  
Indiana Society of Hazardous Materials Managers  
Indiana Society of Professional Land Surveyors  
Indiana State Bar Association  
Indiana State Commissioners  
Indiana Water Pollution Control Association

Indiana Water Resources Association  
Institute of Hazardous Materials Management  
Institute of Transportation Engineers  
Institutional and Municipal Parking Congress  
Instrument Society of America  
Instrumentation Testing Association  
International Association of Synercom Users  
International City/County Management Association  
International Erosion Control Association  
International Ozone Institute  
International Parking Institute  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
Municipal Waste Management Association  
National Association of Female Executives  
National Association of Fleet Administrators  
National Association of Flood and Stormwater Management Agencies  
National Association of Sewer Service Companies  
National Environment Training Association  
National Fire Protection Association  
National Ground Water Association  
National Institute of Governmental Purchasing  
National Notary Association  
National Roadside Vegetation Management Association  
National Safety Council  
National Society of Professional Engineers  
National Society of Professional Executives  
National Water Well Association  
Refrigeration Service Engineers Society  
Sagamore Associates  
Society of Women Engineers  
Solid Waste Association of North America  
Synercom Midwest User Group  
Transportation Research Board  
Urban and Regional Information Systems Association  
Urban Land Institute  
Water & Wastewater Instrumentation Testing Association  
Water Environment Federation  
Water Environment Federation (Financial Management)  
Water Governmental Research Federation

COUNTY AUDITOR

American Institute of Certified Public Accountants  
American Management Association  
American Payroll Association  
Association of Indiana Counties, Inc.  
Government Finance Officers' Association  
Indiana Assessor's Association  
Indiana Association of County Councils  
Indiana Association of County Commissioners  
Indiana Auditors' Association  
Indiana Certified Public Accountants Society  
Indiana Government Finance Officers' Association  
National Criminal Justice Association  
National Association of Counties  
Public Risk Management Association  
State and Local Government Benefits Association  
Society for Human Resource Management

COUNTY COMMISSIONERS

Employee Services Management, Central Indiana Chapter  
Greater Indianapolis Employers Against Domestic Violence  
Human Resources Association of Central Indiana  
Indiana Association of County Commissioners

COUNTY TREASURER

Association of Indiana Counties  
Central Indiana Cash Management Association  
Government Finance Officers Association  
Indiana County Treasurer's Association  
Indiana Government Finance Officers Association  
Municipal Treasurers' Association  
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court  
Association of Indiana Counties  
International Association of Clerks, Recorders,  
National Association of Counties  
National association of Clerks and Recorders  
The Election Center

COUNTY RECORDER

Association of Indiana Counties  
Indiana Recorders' Association  
International Association of Clerks, Recorders,  
National Association of County Clerks and Recorders  
Property Records Industry Joint Task Force

COUNTY EXTENSION SERVICE

Association for Supervision and Curriculum Development  
The American Dietetics Association  
The Community Development Society  
Farm Bureau Insurance  
Indiana Agricultural Leadership Institute  
Indiana Association of School Age Child Care  
Indiana Extension Agents' Association  
Irrigation Association  
Indianapolis Chamber of Commerce  
National Association of County Agricultural Agents  
National Association of Extension Home Economists  
National Association of Extension 4-H Agents  
National Science Teachers Association  
Sam's Club

COUNTY SURVEYOR

American Congress on Surveying and Mapping  
AM/FM International  
Central Indiana Chapter of ISPLS  
County Surveyors' Association  
International Right-of-Way Association  
National Association of County Surveyors  
Professional Engineers and Land Surveyors  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Society of Professional Land Surveyors  
Urisa

COUNTY SHERIFF

American Correctional Association  
American Polygraph Association  
American Society of Law Enforcement Trainers  
Associated Public Safety Communications Officers, Inc.  
Community Service Council  
Government Finance Officers Association  
Indiana Association of Chiefs of Police  
Indiana Correctional Association  
Indiana Polygraph Association  
Indiana Sheriffs' Association  
Indiana State Board of Health  
Indianapolis Chamber of Commerce  
International AFIS Users Association (NEC)



International Arson Association  
International Association of Bomb Investigators  
International Association of Identification Officer  
International Chiefs of Police  
International Narcotics Enforcement Association  
International Television Association  
Internet, Inc.  
Law Enforcement Intelligence Unit  
Magoclen Intelligence Association  
Midwest Gang Investigator's Association  
National Bunko Investigator's Association  
National Rifle Association (The)  
National Sheriffs' Association  
Personnel Association of Indianapolis  
Professional Photographers' Association

#### COUNTY CORONER

American Academy of Forensic Sciences, Inc.  
Association of Indiana Counties  
Indiana Coroners' Association  
International Association of Coroners and Medical Examiners  
International Association for Identification (Indiana Chapter)  
International Homicide Investigators Association  
International Reference Organization in Forensic Medicine (INFORM)  
National Association of Chiefs of Police  
National Association of Counties  
National Association of Medical Examiners

#### COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation  
Association of Indiana Prosecuting Attorneys  
Community Service Council  
Domestic Violence Network  
Eastern Regional Interstate Child Support Association (ERICSA)  
Indiana Victim Assistance Network  
Indianapolis Bar Association  
International Association of Chiefs of Police  
Marion County Council on Adolescent Pregnancy  
National Association of Chiefs of Police  
National Child Support Enforcement Association  
National Council on Crime & Delinquency  
National District Attorneys' Association  
National Victim Center  
Public Relations Society of America

#### MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association  
American Jail Association  
Association of Indiana Counties  
Indiana Correctional Association  
Indiana Association of Community Corrections Act Counties (IACCAC)  
National Association of Counties

#### ASSESSORS

AM/FM International  
American Society of Surveyors and Mappers  
Association of Indiana Counties  
Central Indiana Autocad Users Alliance  
Generation 5 Users Group (National)  
GEO/SQL Users Group - Midwest Region  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Assessors' Association  
Indiana County Assessors' Association  
International Association of Assessing Officials  
International Association of Assessing Officials (Indiana Chapter)  
National Association of Counties

National Association of Independent Fee Appraisers  
North Central Regional Association of Assessing Officers  
Urban and Regional Information Systems Association

**METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY**

Association of Public Safety Communications Officials International, Inc.  
PRI Users Group  
Motorola Data Users Group  
Motorola Trunked Users Group  
National Emergency Number Association  
National Institute of Governmental Purchasing Inc.  
STATAGY (Stratus Users Group)  
Tiburon Users Group

**PUBLIC WELFARE**

American Public Welfare Association  
Child Abuse and Neglect Council of Marion County  
Family Support Center  
Indiana State Association of County Welfare Directors  
National Center for the Prevention of Child Abuse - Indiana Chapter  
National Welfare Fraud Association

**INFORMATION SERVICES AGENCY**

American Management Association  
Association for Information and Image Management  
Avaya Users Group  
FAMIS User Group  
Government Finance Officers Association  
Government Management Information Systems  
Government Technology Association  
Information Management Affiliates-IU School of Business  
Microsoft Development Network  
Public Technology, Inc.  
Society for Information Management  
Specialty Technical Publishing  
Urban & regional Information Systems Association

**JUDICIARY**

Academy of Family Mediators  
American Association of Law Libraries  
American Bar Association  
American Correctional Association  
America Correctional Training  
American Court Alcohol and Drug Coalition  
American Inn of the Court  
American Judges Association  
American Judicature Society  
American Management Association  
American Probation and Parole Association  
American Trial Lawyers' Association  
Association of Family and Conciliation Courts  
Central Indiana Area Library Services Authority  
Child Abuse and Neglect Council  
Correctional Accreditation Managers Association  
Court Alcohol & Drug Coalition  
Domestic Violence Network  
Indiana Association of Mediators  
Indiana Correctional Association  
Indiana Council of Juvenile and Family Court Judges  
Indiana Counseling Association on Alcohol and Drug Abuse  
Indiana Court Coalition of Alcohol and Drug Services  
Indiana Judges' Association  
Indiana Public Defender Council-Case Update  
Indiana State Bar Association  
Indiana Supreme Court Disciplinary Commission  
Indiana Trial Lawyers' Association

Indianapolis Bar Association  
Indianapolis Substance Abuse Forum  
Institute for Court Management  
International Association of Family Law  
Marion County Bar Association  
Marion County Juvenile Delinquency Prevention Council  
Mediation Association of Indiana  
National Association of Community Service Sentencing  
National Association for Court Management  
National Association of Pretrial Services Agencies  
National Association of Social Workers  
National Association for Victims' Assistance  
National Association of Women Judges  
National Bar Association  
National Council on Family Relations  
National Council of Juvenile and Family Court Judges  
National Council on Crime and Delinquency  
National CASA Association  
National College of Probate Judges  
National Criminal Justice Association  
National Institute for Trial Advocacy  
National Juvenile Detention Association  
National Legal Aid and Defenders' Association  
National Reciprocal and Family Support Enforcement Association  
Ohio Regional Association of Law Libraries  
P.A.C.E.  
Probation Officers Professional Association of Indiana, Inc.

#### FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)  
American Society for Quality (ASQ)  
American Society of Crime Laboratory Directors (ASCLD)  
American Society of Testing and Materials (ASTM)  
American Society of Questioned Document Examiners (ASQDE)  
Association of Firearms & Toolmark Examiners (AFTE)  
Biological Photographer's Association (BPA)  
British Forensic Science Society (BFSS)  
California Association of Criminalists (CAC)  
Canadian Society of Forensic Sciences (CSFS)  
Clandestine Laboratory Investigating Chemists (CLIC)  
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)  
International Association of Bloodstain Pattern Analysts (IABPA)  
International Association of Arson Investigators (IAAI)  
International Wound Ballistics Association (IWBA)  
International Association of Identification (IAI) & Indiana Division (IAI)  
International Cartridge Collectors' Association (ICCA)  
Mid-Atlantic Association of Forensic Science (MAAFS)  
Midwestern Association of Forensic Sciences (MAFS)  
National Automatic Pistol Collectors' Association (NAPCA)  
National Fire Protection Association (NFPA)  
National Rifle Association (NRA)  
Northeastern Association of Forensic Scientists (NEAFS)  
Northwestern Association of Forensic Scientists (NWAFS)  
Southern Association of Forensic Scientists (SAFS)  
Southern California Association of Fingerprint Officers (SCAFO)  
Southwestern Association of Forensic Scientists (SWAFS)

#### PUBLIC DEFENDER AGENCY

American Court Alcohol and Drug Coalition  
American Trial Lawyers Association  
American Management Association  
American Society for Training and Development  
American Management Association  
American Bar Association  
Association of Indiana Counties  
Association of Government Attorneys in Capital Litigation

Central Indiana American Society for Training and Development  
Chamber of Commerce  
Court Alcohol & Drug Coalition  
Domestic Violence Network  
Indiana Trial Lawyers Association  
Indiana Association of Criminal Defense Lawyers (IACDL)  
Indiana Bar Association  
Indiana Public Defender Council-Case Update  
Indiana State Bar Association  
Indiana Notary Association  
Indiana Municipal Lawyers Association  
Indianapolis Hispanic Chamber of Commerce  
Indianapolis Bar Association  
Indianapolis Bar Association  
Marion County Bar Association  
National Association of Counties  
National Legal Aid and Defenders Association  
National Bar Association  
National Criminal Justice Association  
National Association of Criminal Defense Lawyers  
National Criminal Defense Lawyers  
National Legal Aid & Defender Association (NLADA)  
National Defender Investigator Association  
Notary Public  
P.A.C.E.  
Public Relations Society of America

**VOTERS REGISTRATION**

Indiana Voter Registration Association, Inc.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**SPECIAL ORDERS – FINAL ADOPTION – 2003 BUDGET ORDINANCES  
POLICE SPECIAL SERVICE DISTRICT**

President SerVaas convened the Police Special Service District Council.

PROPOSAL NO. 398, 2002. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 398, 2002 on September 4 and 16, 2002. The proposal, sponsored by Councillors Dowden, Boyd, and Moriarty Adams, is the annual budget for the Police Special Service District for 2003. By a 6-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Coughenour said that she wants to make it clear that \$3,650,000 of this budget is coming from the Sanitary Fund PILOT.

Councillor Dowden said that a six-cent increase would have been all that was needed to equal these additional funds coming from Consolidated County and the PILOT. He said that there has been a lot of rhetoric spouted over the last several weeks regarding police and fire layoffs, and he thinks that it is a shame the public has been led to believe such. He said that he will oppose the proposal this evening because of the way these budgets are being funded, but does not want his negative vote to reflect on the importance of this budget and the personnel covered in it.

Councillor Borst moved, seconded by Councillor Short, for adoption. Proposal No. 398, 2002, as amended, was adopted on the following roll call vote; viz:

23 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Douglas, Gibson, Gray, Horseman, Knox, Langsford, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Soards, Talley, Tilford  
 6 NAYS: Bradford, Coughenour, Dowden, Massie, Schneider, Smith

Proposal No. 398, 2002, as amended, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 2002, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 2002

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2003 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 2003, and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

2003 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE SERVICE DISTRICT FUND	
1. Personal Services	74,527,774	72,527,774
2. Supplies	823,462	823,462
3. Other Services and Charges	11,000,668	11,000,668
4. Capital Outlay	938,323	938,323
5. Internal Charges	4,793,465	4,793,465
TOTAL	92,083,692	90,083,692

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2003 and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE PENSION FUND	
1. Personal Services	34,501,825	34,501,825
2. Supplies	4,200	4,200
3. Other Services and Charges	80,625	80,625
4. Capital Outlay	500	500
5. Internal Charges	5,000	- 5,000
TOTAL	34,592,150	34,592,150

SECTION 3. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2003 and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Federal Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY - Police Division	FEDERAL LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	100,000	100,000
3. Other Services and Charges	80,000	80,000
4. Capital Outlay	515,000	515,000
5. Internal Charges	0	0
TOTAL	695,000	695,000

SECTION 4. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2003 and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the State Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	STATE LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	15,000	15,000
3. Other Services and Charges	70,000	70,000
4. Capital Outlay	45,000	45,000
5. Internal Charges	0	0
TOTAL	130,000	130,000

SECTION 5. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2003					
Grade	Minimum	1 <sup>st</sup> Quarter	Midpoint	3 <sup>rd</sup> Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as

provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(c) The budgeted full time equivalent positions for each department and division for the calendar year 2003 shall be limited as follows:

Department	Division	Position Type	2003 Proposed
Public Safety	Police	Full Time (Civilian) FTE	291.94
Public Safety	Police	Uniform (sworn) FTE	1,224.50
Public Safety	Police	Part Time FTE	6.42
Public Safety	Police	School Crossing Guard FTE	15.36
<b>Police Total</b>			<b>1,538.22</b>

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

The Indianapolis Police Department is authorized for a total of 304 full time civilians and 1,232 sworn (uniform) officers in 2003. The number of budgeted F.T.E.s, however, is less than the number of authorized positions. For civilians, vacancy and attrition factors result in only 291.94 budgeted full time F.T.E.s. For sworn officers, attrition factors and the timing of recruit classes results in a budgeted number of F.T.E.s below the maximum authorized strength. I.P.D. is planning to conduct Recruit Classes in the Fall of 2002, January of 2003, and again during June of 2003, in order to add enough new Uniformed Officers to meet a Budget Year 2003 target of 1,232 positions filled by the start of the June 2003 class. The 1,224.50 Uniform Officer F.T.E.s shown above, for the 2003 Budget, represents the monthly projected average F.T.E.s for the entire year. The average number of F.T.E.s is calculated to provide a more accurate estimate of salary dollar requirements for the budget.

SECTION 6. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 2003 shall consist of all balances as of the end of fiscal 2002 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(b) The Police Pension Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(c) The Federal Law Enforcement Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the Federal Law Enforcement Fund.

(d) The State Law Enforcement Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the State Law Enforcement Fund.

SECTION 7. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2002, payable in 2003, a tax rate of forty

and ninety-seven hundredths cents (\$0.4097) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and five and eighty-six hundredths cents (\$0.0586) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 8. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>POLICE SERVICE DISTRICT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
County Option Income Tax	15,850,000	30,087,323
Auto Excise	1,371,810	2,939,425
Financial Institutions Tax	401,735	828,424
Commercial Vehicle Excise Tax	202,907	405,653
<b>ALL OTHER REVENUE</b>		
Licenses and Permits	27,260	60,000
Charges for Services	861,725	2,210,500
Intergovernmental	1,986,600	3,710,418
Sale and Lease of Property	76,700	77,700
Fees for Services	171,769	309,000
Fines and Penalties	410,000	1,450,000
Miscellaneous Revenue	15,100	58,900
Intragovernmental	0	0
Transfers from Parking Meter Fund	750,000	1,500,000
Transfers from Consolidated County Fund	0	0
Transfers from Sanitation PILOT Fund	825,000	3,650,000
Transfers from Police General	0	0
<b>TOTAL</b>	<b>22,950,606</b>	<b>47,287,343</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>POLICE PENSION FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
County Option Income Tax	3,625,000	7,250,000
Auto Excise	196,212	420,431
Financial Institutions Taxes	57,461	118,491
Commercial Vehicle Excise Taxes	29,022	58,021
<b>ALL OTHER REVENUE</b>		
Intergovernmental	10,150,396	15,120,000
Miscellaneous	126,500	125,000
Trust and Agency Receipts	96,223	160,000
Intragovernmental	0	0
Transfers from AWT PILOT Fund	0	0
Transfers from Police General	0	0
<b>TOTAL</b>	<b>14,280,814</b>	<b>23,251,943</b>



CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FEDERAL LAW ENFORCEMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>ALL OTHER REVENUE</b>		
Intergovernmental	100,000	0
Fines and Penalties	472,558	600,000
Interest	5,000	0
<b>TOTAL</b>	<b>577,558</b>	<b>600,000</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>STATE LAW ENFORCEMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 Through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>ALL OTHER REVENUE</b>		
Intergovernmental	0	0
Fines and Penalties	0	100,000
Interest	1,000	0
<b>TOTAL</b>	<b>1,000</b>	<b>100,000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>POLICE SERVICE DISTRICT FUND</b>		
2003 NET ASSESSED VALUATION		9,263,885,750
2002 BILLED NET ASSESSED VALUATION		9,040,990,630
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	17,609,939	17,509,494
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,836,571	45,836,571
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	45,836,571	45,836,571
6. Remaining property taxes to be collected present year	17,897,979	18,066,981
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,950,606	22,950,606
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	40,848,585	41,017,587
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>12,621,953</b>	<b>12,690,510</b>
10. Total budget estimate for January 1 to December 31 of incoming year	92,083,692	90,083,692
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,348,436	47,287,343
12. Property tax to be raised from January 1 to December 31 of incoming year	38,152,167	37,954,140
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,038,864	7,848,301
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>5,038,864</b>	<b>7,848,301</b>

<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.4097</b>	<b>0.4097</b>
<b>Proposed tax rate for incoming year</b>	<b>0.4097</b>	<b>0.4097</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND		
2003 NET ASSESSED VALUATION	9,263,885,750	
2002 BILLED NET ASSESSED VALUATION	9,040,990,630	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	11,624,668	11,465,007
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,727,639	16,727,639
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	300,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	16,727,639	17,027,639
6. Remaining property taxes to be collected present year	2,559,975	2,584,147
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,280,814	14,280,814
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,840,789	16,864,961
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>11,737,818</b>	<b>11,302,329</b>
10. Total budget estimate for January 1 to December 31 of incoming year	34,592,150	34,592,150
11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,257,795	23,251,943
12. Property tax to be raised from January 1 to December 31 of incoming year	5,456,961	5,428,637
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,860,424	5,390,759
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>5,860,424</b>	<b>5,390,759</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0586</b>	<b>0.0586</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0586</b>	<b>0.0586</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL LAW ENFORCEMENT FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	948,405	948,405
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	433,684	433,684
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	433,684	433,684
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	577,558	577,558
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	577,558	577,558

9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	1,092,279	1,092,279
10. Total budget estimate for January 1 to December 31 of incoming year	695,000	695,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,000	600,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	997,279	997,279
14. <b>Estimated December 31 cash balance, of incoming year</b>	997,279	997,279
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0.0000	0.0000
<b>Proposed tax rate for incoming year</b>	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE LAW ENFORCEMENT FUND		
2003 NET ASSESSED VALUATION		
2002 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	457,838	457,838
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,796	62,796
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	62,796	62,796
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,000	1,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,000	1,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	396,042	396,042
10. Total budget estimate for January 1 to December 31 of incoming year	130,000	130,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	100,000	100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	366,042	366,042
14. <b>Estimated December 31 cash balance, of incoming year</b>	366,042	366,042
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0.0000	0.0000
<b>Proposed tax rate for incoming year</b>	0.0000	0.0000

SECTION 9.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Police General	90,083,692	47,287,343	37,954,140	9,263,885,750	0.4097
Police Pension	34,592,150	23,251,943	5,428,637	9,263,885,750	0.0586

Federal Law Enforcement	695,000	600,000	0	0	0.0000
State Law Enforcement	130,000	100,000	0	0	0.0000
Total	125,500,842	71,239,286	43,382,777		0.4683

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**SPECIAL ORDERS – FINAL ADOPTION – 2003 BUDGET ORDINANCES  
FIRE SPECIAL SERVICE DISTRICT**

President SerVaas convened the Fire Special Service District Council.

PROPOSAL NO. 399, 2002. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 399, 2002 on September 4 and 16, 2002. The proposal, sponsored by Councillors Dowden, Boyd, and Moriarty Adams, is the annual budget for the Fire Special Service District for 2003. By a 6-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Dowden said that he again will vote in opposition to this proposal because of the way it is being funded.

Councillor Sanders said that she empathizes with concerns, but there was a proposal on the table a month ago that could have alleviated much of the pain gone through to achieve this budget. She said that she believes public safety officers were really put at risk.

Councillor Smith said that many other plans and proposals were also put on the table that did not involve a tax increase.

Councillor Sanders called for the question. Councillor Massie asked for a point of order as to whether or not Councillors should be given the opportunity to speak and if a vote can be taken to allow for more input. Mr. Elrod said that the motion should be voted on immediately to call for the question or not. He said that the calling for the question is not a motion and is not binding on the chair to end debate. Councillor Massie said that the body has not been doing things in this manner and it would be good to set the standard and follow these procedures in the future.

Councillor Coonrod said that Councillor Sanders referred to the plan offered earlier by the Mayor to tax the two-thirds of people and property outside of the Police Service District, while extending no further service to them, and use all of this money for police service Downtown. While everyone on the Council wants the Downtown police service to be funded, there is less police service available outside of the inner City, where both population and crime are growing. He said that he is pleased that the Mayor withdrew that plan, as the majority of the Council made it clear that they would not support that sort of taxation. This proposal as it stands provides bi-partisan funding for police services all across the County.

Councillor Langsford stated that he will abstain from voting on this proposal to avoid the appearance of a conflict of interest.

Councillor Borst moved, seconded by Councillor Talley, for adoption. Proposal No. 399, 2002, as amended, was adopted on the following roll call vote; viz:

23 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Douglas, Gibson, Gray, Horseman, Knox, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, SerVaas, Short, Soards, Talley, Tilford  
 5 NAYS: Bradford, Coughenour, Dowden, Schneider, Smith  
 1 NOT VOTING: Langsford

Proposal No. 399, 2002, as amended, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 2002, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 2002

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2003 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 2003, and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

2003 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	48,305,540	48,305,540
2. Supplies	1,157,484	1,157,484
3. Other Services and Charges	2,402,971	2,402,971
4. Capital Outlay	1,193,656	1,193,656
5. Internal Charges	1,814,692	1,814,692
TOTAL	54,874,343	54,874,343

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY		
Fire Division		
FIRE PENSION FUND		
1. Personal Services	28,065,000	28,065,000
2. Supplies	6,000	6,000
3. Other Services and Charges	74,230	74,230
4. Capital Outlay	4,500	4,500
5. Internal Charges	3,500	3,500
TOTAL	28,153,230	28,153,230

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service Districts set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2003					
Grade	Minimum	1 <sup>st</sup> Quarter	Midpoint	3 <sup>rd</sup> Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(c) The maximum number of authorized employees for each department and division for the calendar year 2003 shall be limited as follows:

Department	Division	Position Type	2003 Proposed
Public Safety	Fire	Full Time (Civilian) FTE	68.00
Public Safety	Fire	Uniform (sworn) FTE	751.00
<b>Fire Total</b>			<b>819.00</b>

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 2002, payable in 2003, a tax rate of thirty six and fifty-four hundredths cents (\$0.3654) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and five and eighty-six hundredths cents (\$0.0586) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
County Option Income Tax	7,545,000	11,815,949
Auto Excise	1,233,869	2,473,621
Financial Institution Tax	413,781	849,679
Commercial Vehicle Excise Taxes	141,351	282,589
<b>ALL OTHER REVENUE</b>		
Charges for Services	314,827	656,100
Intergovernmental	180,000	360,000
Sale and Lease of Property	75,000	0
Fees for Services	0	150
Miscellaneous	25,000	10,400
Transfer from Sanitation AWT PILOT	1,675,000	5,350,000
<b>TOTAL</b>	<b>11,603,828</b>	<b>21,798,488</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FIRE PENSION FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
County Option Income Tax	3,100,000	6,200,000
Auto Excise	197,878	396,700
Financial Institutions Tax	66,359	136,264
Commercial Vehicle Excise Tax	22,668	45,319
<b>ALL OTHER REVENUE</b>		
Intergovernmental	5,263,093	11,290,000
Miscellaneous	102,000	50,000
Trust and Agency	90,000	175,000
Transfer from Sanitation AWT PILOT	0	0
<b>TOTAL</b>	<b>8,841,998</b>	<b>18,293,283</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>FIRE SERVICE DISTRICT FUND</b>		
2003 NET ASSESSED VALUATION	8,822,015,094	
2002 BILLED NET ASSESSED VALUATION	8,008,365,217	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	10,680,780	10,627,428
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,948,891	29,948,891
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	29,948,891	29,948,891
6. Remaining property taxes to be collected present year	14,206,446	14,203,325
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,603,828	11,603,828
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,810,274	25,807,153
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>6,542,163</b>	<b>6,485,690</b>
10. Total budget estimate for January 1 to December 31 of incoming year	54,874,343	54,874,343
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,540,289	21,798,488
12. Property tax to be raised from January 1 to December 31 of incoming year	29,847,818	32,235,643
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,055,927	5,645,478
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>6,055,927</b>	<b>5,645,478</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.3654	0.3654
Proposed tax rate for incoming year	0.3654	0.3654



ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE PENSION FUND		
2003 NET ASSESSED VALUATION	8,822,015,094	
2002 BILLED NET ASSESSED VALUATION	8,008,365,217	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002		
1. June 30 actual cash balance of present year	14,074,487	13,910,979
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,803,655	15,803,655
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,803,655	15,803,655
6. Remaining property taxes to be collected present year	2,278,319	2,277,818
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,841,998	8,841,998
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,120,317	11,119,816
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>9,391,149</b>	<b>9,227,140</b>
10. Total budget estimate for January 1 to December 31 of incoming year	28,153,230	28,153,230
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,293,283	18,293,283
12. Property tax to be raised from January 1 to December 31 of incoming year	4,786,760	5,169,701
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,317,962	4,536,895
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>4,317,962</b>	<b>4,536,895</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0586</b>	<b>0.0586</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0586</b>	<b>0.0586</b>

## SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire General	54,874,343	21,798,488	32,615,400	8,822,015,094	0.3654
Fire Pension	28,153,230	18,293,283	5,169,701	8,822,015,094	0.0586
Total	83,027,573	40,091,772	37,405,344		0.4240

SECTION 8. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**SPECIAL ORDERS – FINAL ADOPTION – 2003 BUDGET ORDINANCES  
SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT**

President SerVaas convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 400, 2002. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 400, 2002 on September 4 and 16, 2002. The proposal, sponsored by Councillors Coughenour, Boyd, and Moriarty Adams, is the annual budget for the Solid Waste Collection Special Service District for 2003. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Borst moved to amend Proposal No. 400, 2002 to increase the assessed valuations and levy another \$1,157,307. Councillor Talley seconded the motion, and Proposal No. 400, 2002 was amended by a unanimous voice vote.

Councillor Borst moved, seconded by Councillor Talley, for adoption. Proposal No. 400, 2002, as amended, was adopted on the following roll call vote; viz:

*20 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Coughenour, Douglas, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, SerVaas, Short, Soards, Talley, Tilford*

*9 NAYS: Bradford, Conley, Coonrod, Dowden, Gibson, Horseman, Sanders, Schneider, Smith*

Proposal No. 400, 2002, as amended, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2002, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2002

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2003 and ending December 31, 2003, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 2003 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 2003 and ending December 31, 2003, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

2003 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Operations Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	5,306,147	5,306,147
2. Supplies	136,600	136,600
3. Other Services and Charges	13,564,405	13,564,405
4. Capital Outlay	1,836,965	1,836,965
5. Internal Charges	7,159,929	7,159,929
TOTAL	28,004,046	28,004,046

DEPARTMENT OF PUBLIC WORKS Policy and Planning	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	85,905	85,905
2. Supplies	3,700	3,700
3. Other Services and Charges	408,800	408,800
4. Capital Outlay	17,200	17,200
5. Internal Charges	0	0
TOTAL	515,605	515,605

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	500,000	500,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>500,000</b>	<b>500,000</b>

DEPARTMENT OF PARKS AND RECREATION	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	185,000	185,000
4. Capital Outlay	0	0
5. Internal Charges	330,400	330,400
<b>TOTAL</b>	<b>515,400</b>	<b>515,400</b>

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2003					
Grade	Minimum	1 <sup>st</sup> Quarter	Midpoint	3 <sup>rd</sup> Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated

revenues are allocated as follows: The Solid Waste Collection Service District Fund for 2003 shall consist of all balances at the end of fiscal 2002 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2002, payable in 2003, a tax rate of eight and fifty-two hundredths cents (\$0.0852) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2002 AND DECEMBER 31, 2003		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2002 through Dec. 31, 2002	Jan. 01, 2003 through Dec. 31, 2003
<b>SPECIAL TAXES</b>		
Auto Excise	946,395	2,071,289
Financial Institutions Tax	114,773	237,398
Commercial Vehicle Excise Tax	102,774	207,480
<b>ALL OTHER REVENUE</b>		
Charges for Services	49,388	108,500
Intergovernmental	48,000	100,000
Sale and Lease	0	0
Fines and Penalties	105,000	210,000
Miscellaneous	235,287	300,000
Transfers to Solid Waste Disposal	0	(1,000,000)
<b>TOTAL</b>	<b>1,601,617</b>	<b>2,234,667</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
2003 NET ASSESSED VALUATION	28,525,180,751	
2002 BILLED NET ASSESSED VALUATION	26,375,572,368	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2002</b>		
1. June 30 actual cash balance of present year	17,314,153	17,151,802
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,566,507	18,566,507
3. Additional appropriations necessary to be made July 1 to December 31 of present year	250,000	250,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,816,507	18,816,507
6. Remaining property taxes to be collected present year	10,923,733	10,980,087
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,601,617	1,601,617
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,525,350	12,581,704
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>11,022,995</b>	<b>10,916,998</b>
10. Total budget estimate for January 1 to December 31 of incoming year	29,535,051	29,535,051

11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,234,667	2,234,667
12. Property tax to be raised from January 1 to December 31 of incoming year	23,146,147	24,303,454
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,868,758	7,920,068
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>6,868,758</b>	<b>7,920,068</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0852</b>	<b>0.0852</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0852</b>	<b>0.0852</b>

FUND	TAX RATE	TAX LEVY
Solid Waste Collection Service District	0.0852	24,303,454

SECTION 6. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2003, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

Councillor Borst thanked all those involved in working together to create a bi-partisan budget that the majority can live with and which provides the services needed for the citizens of Indianapolis and Marion County. He specifically thanked Mayor Bart Peterson, City Controller Kathy Davis, County Auditor Marty Womacks, President Beurt SerVaas, Minority Leader Rozelle Boyd, Council Financial Consultant James Steele, and Council staff.

Councillor Borst made the following motion:

Mr. President:

Because of the complexity and inter-related calculations of the budget proposals and amendments just adopted, I move that the General Counsel is authorized with the concurrence of the appropriate financial officer, the City Controller or County Auditor, to correct any technical or computational errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Boyd seconded the motion, and the motion carried by a unanimous voice vote.

Councillor Boyd said that the Council has just completed an extraordinary feat, considering where the discussions were a few weeks ago. He said that although there was some political posturing, he believes they have avoided that this evening because the Committee process has worked well. He said that he is still not happy that the police taxing district was not considered and he hopes it will be in the future. He added that the problem of the Department of Corrections bills has still not been solved, but simply pushed into the future. He said that he is not happy with the change in the County Option Income Tax (COIT) distribution. However, there are other areas where others are not satisfied, and in spite of some remaining frustrations, he is glad they could come together and provide a budget. He said that the arrangements voted on this evening will serve the City through 2004, and more work needs to be done in addressing some of the Criminal Justice issues and tax disparities. However, he commends the Council for working together to reach a compromise.

**SPECIAL ORDERS - FINAL ADOPTION**

President SerVaas reconvened the City-County Council.

Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal Nos. 418 and 419, 2002 on August 28, 2002. He asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 418, 2002. The proposal, sponsored by Councillor Langsford, approves a transfer of \$37,000 in the 2002 Budget of the County Coroner (County General Fund) to cover cabling for building and other building maintenance expenses and to purchase a dog kennel for cadaver dogs. PROPOSAL NO. 419, 2002. The proposal, sponsored by Councillor Dowden, approves a transfer of \$13,199 in the 2002 Budget of the Marion County Justice Agency (State and Federal Grants Fund) to support the continuation of the Arrestee Drug Abuse Monitoring Program. By 7-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Dowden moved, seconded by Councillor Talley, for adoption. Proposal Nos. 418 and 419, 2002 were adopted on the following roll call vote; viz:

26 YEAS: *Bainbridge, Black, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, SerVaas, Soards, Talley, Tilford*  
0 NAYS:  
3 NOT VOTING: *Borst, Short, Smith*

Proposal No. 418, 2002 was retitled FISCAL ORDINANCE NO. 103, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 103, 2002

A FISCAL ORDINANCE amending the City-County Annual Budget for 2002 (City-County Fiscal Ordinance No. 96, 2001) transferring and appropriating an additional Thirty-seven Thousand Dollars (\$37,000) in the County General Fund for purposes of the County Coroner and reducing certain other appropriations from that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1(d) of the City-County Annual Budget for 2002 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the County Coroner to cover the cabling for building and other building maintenance and to purchase a dog kennel for cadaver dogs.

SECTION 2. The sum of Thirty-seven Thousand Dollars (\$37,000) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>COUNTY CORONER</u>	<u>COUNTY GENERAL FUND</u>
2. Supplies	34,000
4. Capital Outlay	<u>3,000</u>
TOTAL INCREASE	37,000

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>COUNTY CORONER</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services and Charges	<u>37,000</u>
TOTAL DECREASE	37,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 419, 2002 was retitled FISCAL ORDINANCE NO. 104, 2002, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 104, 2002

A FISCAL ORDINANCE amending the City-County Annual Budget for 2002 (City-County Fiscal Ordinance No. 97, 2001) transferring and appropriating an additional Thirteen Thousand One Hundred Ninety-nine Dollars (\$13,199) in the State and Federal Grants Fund for purposes of the Marion County Justice Agency and reducing certain other appropriations for that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2 of the City-County Annual Budget for 2002 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Justice Agency to continue the Arrestee Drug Abuse Monitoring Program (ADAM).

SECTION 2. The sum of Thirteen Thousand One Hundred Ninety-nine Dollars (\$13,199) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>MARION COUNTY JUSTICE AGENCY</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
3. Other Services and Charges	<u>13,199</u>
TOTAL INCREASE	13,199

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>MARION COUNTY JUSTICE AGENCY</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Service	<u>13,199</u>
TOTAL DECREASE	13,199

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**NEW BUSINESS**

Councillor Talley recognized Lawrence Township Trustee candidate Ryan Cruse. Councillor Dowden recognized Lawrence Township Assessor Paul Ricketts.

**ANNOUNCEMENTS AND ADJOURNMENT**

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Boyd stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Horseman in memory of Michael Weisbard; and
- (2) Councillor Soards in memory of James Murphy; and
- (3) Councillor Sanders in memory of Buford Holt and Michael W. Carver; and
- (4) Councillor Short in memory of Howard Campbell.

Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Michael Weisbard, James Murphy,

Buford Holt, Michael W. Carver, and Howard Campbell. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 9:13 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 16th day of September, 2002.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)