

**MINUTES OF THE CITY-COUNTY COUNCIL  
AND  
SPECIAL SERVICE DISTRICT COUNCILS  
OF  
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS  
MONDAY, SEPTEMBER 25, 1995**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:10 p.m. on Monday, September 25, 1995, with Councillor SerVaas presiding.

Councillor Smith led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

**ROLL CALL**

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

*28 PRESENT: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
*1 ABSENT: Giffin*

A quorum of twenty-eight members being present, the President called the meeting to order.

**INTRODUCTION OF GUESTS AND VISITORS**

Councillor Williams recognized the people present who are concerned about the Metro Bus matter. Councillor Short acknowledged the presence of State Senator Glenn Howard and State Representative William Crawford. Councillor Williams recognized students from Brebeuf Preparatory School. Councillor Jimison recognized the clergy who were present.

**OFFICIAL COMMUNICATIONS**

The President called for the reading of Official Communications. The Clerk read the following:

*Journal of the City-County Council*

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 25, 1995, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,  
s/Beurt SerVaas  
President, City-County Council

September 12, 1995

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis NEWS and the Indianapolis COMMERCIAL on Thursday, September 14, 1995, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal No. 586, 1995, said hearing to be held on Monday, September 25, 1995, at 7:00 p.m., in the City-County Building.

Respectfully,  
s/Suellen Hart  
Clerk of the City-County Council

September 13, 1995

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis NEWS and the Indianapolis COMMERCIAL on Monday, September 18, 1995, a copy of a LEGAL NOTICE General Ordinance No. 414, 1995.

Respectfully,  
s/Suellen Hart  
Clerk of the City-County Council

September 15, 1995

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Suellen Hart, the following ordinances:

FISCAL ORDINANCE NO. 82, 1995, an appropriation of \$666,000 for Information Services Agency to pay for increased contractual services, maintenance, and telephone expenses financed by a transfer of funds within the Information Services Internal Service Fund; and a reduction in its 1995 budget of \$260,000 due to reasons associated with the Huron project

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1995 an appropriation of \$716,791 for the Department of Public Works, Contract Compliance Division, to contract with the Department of Public Safety, Animal Control Division, for the operation of the animal control shelter operations beginning July 1, 1995 financed by revenues from the Solid Waste Collection Fund

GENERAL ORDINANCE NO. 132, 1995, changes building permit requirements requested by the Federal Emergency Management Administration relative to Floodway areas; and changes terms from one year to

September 25, 1995

two years for (1) listing of general contractors; (2) licensure of craft contractors; and (3) registration of plumbers

SPECIAL RESOLUTION NO. 79, 1995 recognizes the Bible Bowl Team of Southport Heights Christian Church

Respectfully,  
s/Stephen Goldsmith, Mayor

### **ADOPTION OF THE AGENDA**

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

### **APPROVAL OF JOURNALS**

The President called for additions or corrections to the Journal of August 28, 1995. There being no additions or corrections, the minutes were approved as distributed.

### **PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS**

The President announced that Councillor Boyd has a motion which he wishes to present at this time. Councillor Boyd read the following motion:

Mr. President:

I move that implicit in the public action of the Council on the 1996 budget, the Council commit itself to the following understandings concerning the Metro Transit System:

- that there be full backing and support of the assurances already made by Metro leadership and DCAM administration that there will be no fare increase prior to the formation of a broad based task force and the receipt of recommendations from that group,
- that the \$6 million public mass transportation allocation being made available to the City be held in the City Controller's budget, also until the task force has made its recommendations,
- that any actions concerning the restructuring of Metro be deferred pending recommendations from the task force, public hearings, and decisions by the Council

Councillor Short seconded this motion. Councillor Boyd said this motion creates a task force which will hold public hearings on the Metro Transit System. This motion passed by a unanimous voice vote.

PROPOSAL NO. 653, 1995. The proposal, sponsored by Councillor Gray, recognizes the Marian College national champion track cycling team. Councillor Gray read the resolution and presented copies of the document to members of the track cycling team who were present: Sarah Allen, Stephane Derr, Aaron Hubbell, Kirk O'Bea, Kathryn Phillips, Laura Reed, and Jeff Weaver. Copies were also presented to Marian College official who were present: Dr. Daniel Felicetti, President; Dr. Bill Woodman, Dean for Student Affairs; John Grimes, Athletic Director; Honorable Gerald Zore, Chairman of Board of Trustees; and Terry Hoffer, Cycling Team Coach. Dr. Felicetti thanked the Council for the resolution. Councillor Gray moved, seconded by Councillor West, for adoption. Proposal No. 653, 1995 was adopted by unanimous voice vote.

Proposal No. 653, 1995 was retitled SPECIAL RESOLUTION NO. 80, 1995, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 80, 1995

A SPECIAL RESOLUTION recognizing the Marian College national champion track cycling team.

WHEREAS, earlier this month the Marian College cycling team won first place in this year's Sunset Foods National Collegiate Track Cycling Championships; and

WHEREAS, the win is Marian College's first national championship title since the college was founded in 1851, ten years before the Civil War; and

WHEREAS, the competition was fierce, but the Marian College students prevailed over runner-up teams from Stanford, The University of California, the University of Washington and other top cycling schools; and

WHEREAS, four of the ten Marian College collegiate champions are only freshmen, and some of the team members are in contention to represent the United States at next summer's Olympic Games in Atlanta; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes and congratulates the members of the Marian College championship track cycling team, team coach Terry Hoffer and all the students, faculty, staff and friends of Marian College who supported and encouraged these national championships.

SECTION 2. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 524, 1995. In Councillor Giffin's absence Councillor O'Dell gave the Committee report. Councillor O'Dell stated that the Parks and Recreation Committee heard Proposal No. 524, 1995 on September 21, 1995. The proposal, sponsored by Councillor McClamroch, appoints Eli Bloom to the Indianapolis Greenways Development Committee. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor O'Dell moved, seconded by Councillor McClamroch, for adoption. Proposal No. 524, 1995, as amended, was adopted by unanimous voice vote.

Proposal No. 524, 1995, as amended, was retitled COUNCIL RESOLUTION NO. 62, 1995, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 62, 1995

A COUNCIL RESOLUTION appointing Eli Bloom to the Indianapolis Greenways Development Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Indianapolis Greenways Development Board, the Council appoints:

Eli Bloom

SECTION 2. The appointment made by this resolution is for a term ending December 31, 1997. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

PROPOSAL NO. 526, 1995. Councillor O'Dell stated that the Parks and Recreation Committee heard Proposal No. 526, 1995 on September 21, 1995. The proposal, sponsored by Councillor McClamroch, appoints Jerry Papenmeir to the Indianapolis Greenways Development Committee. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor O'Dell moved, seconded by Councillor McClamroch, for adoption. Proposal No. 526, 1995, as amended, was adopted by unanimous voice vote.

Proposal No. 526, 1995, as amended, was retitled COUNCIL RESOLUTION NO. 63, 1995, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 63, 1995

A COUNCIL RESOLUTION appointing Jerry Papenmeir to the Indianapolis Greenways Development Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Indianapolis Greenways Development Board, the Council appoints:

Jerry Papenmeir

SECTION 2. The appointment made by this resolution is for a term ending December 31, 1997. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

PROPOSAL NO. 588, 1995. Councillor Curry reported that the Rules and Public Policy Committee heard Proposal No. 588, 1995 on September 19, 1995. The proposal, sponsored by Councillor McClamroch, approves the Mayor's appointment of Irma J. Neal as Deputy Mayor of Neighborhoods of the City of Indianapolis. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Curry moved, seconded by Councillor McClamroch, for adoption. Councillor Gilmer introduced Ms. Neal. Proposal No. 588, 1995 was adopted by a unanimous voice vote.

Proposal No. 588, 1995 was retitled COUNCIL RESOLUTION NO. 64, 1995, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 64, 1995

A COUNCIL RESOLUTION approving the Mayor's appointment of Irma J. Neal as Deputy Mayor of Neighborhoods of the City of Indianapolis for a term ending December 31, 1995.

WHEREAS, pursuant to IC 36-3-3-8 and Sec. 201-4 of the "Revised Code of the Consolidated City and County, Indiana", a mayoral appointment of the Deputy Mayor of Neighborhoods of the City of Indianapolis is subject to the approval of the City-County Council; and

WHEREAS, the Mayor of the City of Indianapolis has submitted to this Council the name of Irma J. Neal to serve as a Deputy Mayor of Neighborhoods of the City of Indianapolis at his pleasure for a term ending December 31, 1995; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Irma J. Neal is approved and confirmed by the City-County Council to serve as a Deputy Mayor of Neighborhoods of the City of Indianapolis at the pleasure of the Mayor for a term ending December 31, 1995.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

### **INTRODUCTION OF PROPOSALS**

PROPOSAL NO. 615, 1995. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which is a licensure of public pay telephones"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 616, 1995. Introduced by Councillor Giffin. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$72,000 for the Department of Parks and Recreation, Golf Division, to pay for security fencing around the perimeter of the Coffin Golf Course financed by revenues from the Park General/Golf Fund"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 617, 1995. Introduced by Councillor McClamroch. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which appoints Walter Blackburn to the Indianapolis Greenways Development Committee"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 618, 1995. Introduced by Councillor McClamroch. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which appoints Katherine A. Price to the Indianapolis Greenways Development Committee"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 619, 1995. Introduced by Councillor McClamroch. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which appoints Robert Weddle to the Indianapolis Greenways Development Committee"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 620, 1995. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$100,000 for the Department of Metropolitan Development, Neighborhood and Development Services Division, to pay for the digitizing of zoning maps financed by revenues from the Metropolitan Development General Fund"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 621, 1995. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$6,974 for Superior Court, Criminal Division, Room Two, to pay court employees overtime in death penalty cases with sequestered jurors financed from County General Fund balances"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 622, 1995. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$328,000 for the Prosecuting Attorney, County Sheriff, and the County Auditor to continue the comprehensive traffic safety program financed by a federal grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 623, 1995. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$23,171 for the County Sheriff and County Auditor to continue the Child Abuse Intervention Program financed by a federal grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 624, 1995. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$47,240 for the County Sheriff and County Auditor to continue the Victim Assistance Program financed by a state grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 625, 1995. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$272,850 for the County Sheriff to pay increased per diem cost and utilization of the Riverside Residential Center financed by revenues reserved for jail expansion in the County General Fund"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 626, 1995. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$24,272 for Community Corrections to pay for five additional officers needed to staff Community Corrections Annex financed by revenues reserved for jail expansion in the County General Fund"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 627, 1995. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$40,000 for the Forensic Services Agency to cover additional supplies and training expenditures for the Abu Dhabi police officers financed by a transfer within the agency's County General Fund"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 628, 1995. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$80,000 for the Department of Public Works, Administration Division, to cover shortfalls in Personal Services financed by a transfer within the division's Consolidated County Fund"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 629, 1995. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$1,181,757 for the Department of Public Works, Contract Compliance Division, to fund additional expenses relating to the operation of the Advanced Wastewater Treatment facilities financed by transfers from the Sanitation General Fund, Flood General Fund, and the Transportation General Fund"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 630, 1995. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation of \$1,250,000 for the Department of Public Works, Maintenance Operations Division, to fund Personal Services shortfalls financed by a transfer within the division's Maintenance Operations General Fund"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 631, 1995. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which is an appropriation reducing by

\$1,098,000 the budget of the Department of Public Works, Solid Waste Management Division, from the Solid Waste Disposal Fund"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 632, 1995. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a Solid Waste Collection Special Service District Fiscal Ordinance which an appropriation of \$275,000 for the Department of Public Works, Solid Waste Management Division, to fund overtime for the fall leaf program financed by a transfer within the division's Solid Waste Collection Fund"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 633, 1995. Introduced by Councillor Curry. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves the issuance of Redevelopment District General Obligation Bonds not to exceed \$3,040,000"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 634, 1995. Introduced by Councillor Curry. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves the issuance of Flood Control District General Obligation Bonds not to exceed \$2,060,000"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 635, 1995. Introduced by Councillor Curry. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves the issuance of Sanitary District General Obligations Bonds not to exceed \$5,875,000"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 636, 1995. Introduced by Councillor Curry. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves the issuance of Sanitary District Refunding Bonds not to exceed \$33,500,000"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 637, 1995. Introduced by Councillor McClamroch. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which instructs the Department of Capital Asset Management to conduct an on-street parking needs study on Indiana Avenue"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 638, 1995. Introduced by Councillor Hinkle, Giffin. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a traffic signal at Morris Street and Sigsbee Street (Districts 18, 19)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 639, 1995. Introduced by Councillor Jones. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a stop sign at 29th Street and Wheeler Street (District 10)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 640, 1995. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at 9th



Street and Dequincy Street (District 15)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 641, 1995. Introduced by Councillor Golc. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at 12th Street and Rochester Avenue (District 17)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 642, 1995. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at 12th Street and Sharon Avenue (District 16)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 643, 1995. Introduced by Councillor Short. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Bradbury Avenue and Walker Avenue (District 21)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 644, 1995. Introduced by Councillor Giffin. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Porter Street and Conaroe Street (District 19)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 645, 1995. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Naab Road and Dugan Drive (District 3)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 646, 1995. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes multi-way stops at Gateway Drive and Vinewood Avenue, and at Gateway Drive and Westhaven Drive (District 1)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 647, 1995. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Stop 11 Road and Railroad Road (District 25)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 648, 1995. Introduced by Councillor Golc. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Lyons Avenue and Farnsworth Street (District 17)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 649, 1995. Introduced by Councillor Jimison. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Meadowlark Drive and Sheridan Avenue (District 14)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 650, 1995. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Drexel Avenue and Stratford Avenue (District 15)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 651, 1995. Introduced by Councillor Boyd. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Millersville Road and Olney Street (District 11)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 652, 1995. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes one-way traffic flow southbound on McCrea Street from Georgia Street to Louisiana Street (District 16)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 654, 1995. Introduced by Councillor McClamroch. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which establishes a county general fund emergency reserve account"; and the President referred it to the Rules and Public Policy Committee.

### **SPECIAL ORDERS - PRIORITY BUSINESS**

Councillor Borst reported that the Economic Development Committee heard Proposal Nos. 610-614, 1995 on September 18, 1995.

PROPOSAL NO. 610, 1995. The proposal amends S.R. No. 45, 1994, as amended, by extending the expiration date for Brulin & Company, Inc. through April 30, 1996 at 2920 Dr. Andrew J. Brown Avenue (District 22). By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Jones, for adoption. Proposal No. 610, 1995 was adopted on the following roll call vote; viz:

*22 YEAS: Beadling, Borst, Boyd, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Smith, Tilford, West*

*0 NAYS:*

*6 NOT VOTING: Black, Brents, Coughenour, Jimison, Short, Williams*

*1 ABSENT: Giffin*

Proposal No. 610, 1995 was retitled SPECIAL RESOLUTION NO. 81, 1995 and reads as follows:

#### **CITY-COUNTY SPECIAL RESOLUTION NO. 81, 1995**

A SPECIAL RESOLUTION amending City-County Special Resolution No. 45, 1993, as amended, and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana (the "City") is authorized by IC 36-7-11.9 and IC 36-7-12 (collectively, the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, construction, renovation, installation and equipping of said facilities either directly owned by or leased or sold to a company; and leased or subleased to users of the facilities; and

WHEREAS, City-County Special Resolution No. 45, 1993, as amended (the "Inducement Resolution") has been previously adopted by the City-County Council of the City of Indianapolis and Marion County, Indiana concerning certain proposed economic development facilities to be developed by Brulin & Company, Inc. (the "Company") which Inducement Resolution set an expiration date of September 30, 1995 unless the economic development revenue bonds for the Project (as defined in the Inducement Resolution) had been issued prior to the aforesaid date or unless, upon a showing of good cause by the Company, the City, by official action, extends the terms of the Inducement Resolution; and

WHEREAS, such bonds have not yet been issued as of the date of adoption of this City-County Special Resolution, but the Company has shown good cause to extend the aforesaid expiration date; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. The City-County Council finds, determined, ratifies and confirms that the Inducement Resolution is hereby amended by deleting the expiration date of September 30, 1995, contained therein and replacing said date with the date of April 30, 1996.

SECTION 2. The City-County Council further finds, determined, ratifies and confirms that except as modified by Section I hereof, all other findings and provisions of the Inducement Resolution shall remain unchanged and are hereby reaffirmed and confirmed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 611, 1995. The proposal amends S.R. No. 23, 1995, by extending the expiration date for El-Beulah Retirement Village, Inc. through April 30, 1996 at 7606 East 82nd Street (District 4). By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Smith, for adoption. Proposal No. 611, 1995 was adopted on the following roll call vote; viz:

26 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, SerVaas, Shambaugh, Short, Smith, Tilford, West*

0 NAYS:

2 NOT VOTING: *Schneider, Williams*

1 ABSENT: *Giffin*

Proposal No. 611, 1995 was retitled SPECIAL RESOLUTION NO. 82, 1995 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 82, 1995

A SPECIAL RESOLUTION amending City-County Special Resolution No. 23, 1995, and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana (the "City") is authorized by IC 36-7-11.9 and IC 36-7-12 (collectively, the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, construction, renovation, installation and equipping of said facilities either directly owned by or leased or sold to a company; and leased or subleased to users of the facilities; and

WHEREAS, City-County Special Resolution No. 23, 1995 (the "Inducement Resolution") has been previously adopted by the City-County Council of the City of Indianapolis and Marion County, Indiana concerning certain proposed economic development facilities to be developed by El-Beulah Retirement Village, Inc. (the "Company") which Inducement Resolution set an expiration date of September 30,

1995 unless the economic development revenue bonds for the Project (as defined in the Inducement Resolution) had been issued prior to the aforesaid date or unless, upon a showing of good cause by the Company, the City, by official action, extends the terms of the Inducement Resolution; and

WHEREAS, such bonds have not yet been issued as of the date of adoption of this City-County Special Resolution, but the Company has shown good cause to extend the aforesaid expiration date; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. The City-County Council finds, determined, ratifies and confirms that the Inducement Resolution is hereby amended by deleting the expiration date of September 30, 1995, contained therein and replacing said date with the date of April 30, 1996.

SECTION 2. The City-County Council further finds, determined, ratifies and confirms that except as modified by Section 1 hereof, all other findings and provisions of the Inducement Resolution shall remain unchanged and are hereby reaffirmed and confirmed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 612, 1995. The proposal authorizes the issuance of economic development revenue bonds in an aggregate principal amount not to exceed \$19,000,000 for the Children's Museum of Indianapolis, Incorporated at 3000 North Meridian Street (District 9). By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Mullin, for adoption. Proposal No. 612, 1995 was adopted on the following roll call vote; viz:

*28 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*

*0 NAYS:*

*1 ABSENT: Giffin*

Proposal No. 612, 1995 was retitled SPECIAL ORDINANCE NO. 15, 1995, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 15, 1995

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its City of Indianapolis, Indiana Variable/Fixed Rate Demand Economic Development Revenue Bonds, Series 1995 (The Children's Museum of Indianapolis Project), in the aggregate principal amount not to exceed \$19,000,000 (the "Bonds"), and approving and authorizing other actions in respect thereto.

WHEREAS, Indiana Code Title 36, Article 7, Chapters 11.9 and 12 (collectively, the "Act") declares that the financing and refinancing of economic development facilities constitutes a public purpose; and

WHEREAS, the Act provides that an issuer may, pursuant to the Act, issue revenue bonds and lend the proceeds thereof to a corporation, partnership or individual for the purpose of financing costs of acquisition or construction of facilities, including real and personal property, for diversification of economic development and promotion of job opportunities in or near such issuer; and

WHEREAS, the Act provides that such bonds may be secured by a trust indenture between an issuer and a corporate trustee; and

WHEREAS, a representative of The Children's Museum of Indianapolis, Incorporated (the "Company") has requested that the City of Indianapolis, Indiana (the "Issuer") issue bonds and lend the proceeds thereof to the Company in order to enable the Company to undertake and complete the design,

construction and equipping of certain land improvements, buildings, structures, exhibitions and furnishings, including (i) renovation of galleries and science exhibitions and program facilities, (ii) construction of a new 318 seat theater and (iii) rehabilitation and equipping of mechanical and electrical systems, structures and land improvements of the existing museum facilities, all to be owned and operated by the Company, and all to be located at 3000 North Meridian Street, Indianapolis, Indiana; and

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for the Company and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, pursuant to and in accordance with the Act, the Issuer desires to provide funds to finance the acquisition, construction, renovation, installation and equipping of the Project by issuing its City of Indianapolis, Indiana Variable/Fixed Rate Demand Economic Development Revenue Bonds, Series 1995 (The Children's Museum of Indianapolis Project), in the aggregate principal amount not to exceed \$19,000,000 (the "Bonds"); and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on September 13, 1995 pursuant to Indiana Code Title 36, Article 7, Chapter 12, Section 24 and Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of the Project complies with the purposes and provisions of the Act and that such financing will be of benefit to the health and welfare of the Issuer and its citizens; and

WHEREAS, the Issuer intends to issue the Bonds pursuant to an Indenture of Trust (the "Indenture") dated as of October 1, 1995 by and between the Issuer and Bank One, Indianapolis, as Trustee (the "Trustee") in order to obtain funds to lend to the Company pursuant to a Loan Agreement (the "Loan Agreement") dated as of October 1, 1995, between the Issuer and the Company for the purpose of financing or providing reimbursement for the cost of the Project and to pay a portion of the costs of issuance of the Bonds; and

WHEREAS, the Loan Agreement provides for the repayment by the Company of the loan of the proceeds of the Bonds pursuant to which the Company will agree to make payments sufficient to pay the principal and interest on the Bonds as the same become due and payable and to pay administrative expenses in connection with the Bonds; and

WHEREAS, the financing will not have an adverse competitive effect or impact on any similar facility or facility of the same kind already constructed or operating in the same market area or in or about Marion County, Indiana; and

WHEREAS, the Indianapolis Economic Development Commission has approved the substantially final forms of the Loan Agreement, Indenture, Bond Purchase Agreement among the Issuer, Company and McDonald & Company Securities, Inc. (the "Underwriter"), Preliminary Official Statement, the form of the Bonds (hereinafter referred to collectively as the "Financing Documents") and this proposed form of special ordinance by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Financing Documents consisting of the Project, the issuance and sale of the Bonds, the loan of the net proceeds thereof to the Company for the purposes of financing or providing reimbursement for a portion of the cost of the Project, and the repayment of said loan by the Company will be of benefit to the health or general welfare of the Issuer and its citizens and does comply with the purposes and provisions of the Act.

SECTION 2. The forms of the Financing Documents presented herewith are hereby approved and all such documents shall be kept on file by the Clerk of the Council or City-Controller. In compliance with Indiana Code Title 36, Article 1, Chapter 5, Section 4, two (2) copies of the Financing Documents are on file in the office of the Clerk of the Council for public inspection.

SECTION 3. The Issuer shall issue its Bonds in the aggregate principal amount not to exceed Nineteen Million Dollars (\$19,000,000) for the purpose of procuring funds to loan to the Company in order to finance or provide reimbursement for a portion of the cost of the Project which Bonds will be payable as to principal and interest solely from the payments made by the Company pursuant to the Financing Agreement to evidence and secure said loan and as otherwise provided in the above described Financing Documents. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the Issuer.

SECTION 4. Rule 15c2-12(b)(1) of the Securities Exchange Act of 1934, as amended (the "SEC Rule"), provides that, prior to the time a participating underwriter or placement agent bids for, purchases, offers or sells municipal securities, the participating underwriter or placement agent shall obtain and review an official statement that an issuer of such securities deems a "near final" official statement. The Preliminary Official Statement is hereby deemed final as of its date, except for the omission of no more than the following information: the offering price(s), interest rate(s), selling compensation, aggregate principal amount, principal amount per maturity, delivery dates, ratings and other terms of the securities depending on such matters. The Mayor, the City Clerk or any other officer of the Issuer familiar with the matters with respect to the Issuer set forth in the Preliminary Official Statement is hereby authorized to certify to the Underwriter that the information in the Preliminary Official Statement with respect to the Issuer is deemed to be final within the meaning of the SEC Rule prior to the distribution of the Preliminary Official Statement.

SECTION 5. The City Clerk and City Controller are authorized and directed to sell such Bonds to the Underwriter at a price not less than 99% of the aggregate principal amount thereof, plus accrued interest, if any, and at a stated per annum rate of interest not to exceed ten percent (10.0%) per annum. The use of a Final Official Statement substantially the same form as the Preliminary Official Statement approved herein is approved for use and distribution by the Underwriter and its agents in connection with the marketing of the Bonds.

SECTION 6. The Mayor and City Clerk are authorized and directed to execute those Financing Documents approved herein which require the signature of the Mayor and City Clerk and any other document which may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the Issuer. The signatures of the Mayor and the City Clerk on the Bonds may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the Issuer. The signatures of the Mayor and the City Clerk on the Bonds may be facsimile signatures. The City Clerk and City Controller are authorized to arrange for the delivery of such Bonds to the purchaser, payment for which will be made in the manner set forth in the Financing Documents. The Mayor and City Clerk may, by their execution of the Financing Documents requiring their signatures and imprinting of their facsimile signatures thereon, approve changes therein and also in those Financing Documents which do not require the signature of the Mayor and/or City Clerk without further approval of this City-County Council or the Commission if such changes do not affect terms set forth in Indiana Code Title 36, Article 7, Chapter 12, Section 27(a)(1) through (a)(10).

SECTION 7. The provisions of this special ordinance and the Financing Documents shall constitute a contract binding between the Issuer and the holder or holders of the Bonds and after the issuance of said Bonds, this special ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder or holders so long as said Bonds or the interest thereon remains unpaid.

SECTION 8. This special ordinance shall be in full force and effect upon adoption and compliance with Indiana Code Title 36, Article 3, Chapter 4, Section 14.

PROPOSAL NO. 613, 1995. The proposal is an inducement resolution for Nottingham Housing Partners, Ltd. in an amount not to exceed \$19,900,000 to proceed with the acquisition, renovation and equipping of the existing 264 unit multi-family residential rental facility plus the construction of an additional 288 multi-family residential rental units located at 9300 East 21st Street (District 12). By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Tilford, for adoption.

Councillor Moriarty Adams asked for consent to abstain from voting on Proposal Nos. 613 and 614, 1995 due to a conflict of interest. Consent was given.

Proposal No. 613, 1995 was adopted on the following roll call vote; viz:

*26 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jimison, Jones, McClamroch, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*

*0 NAYS:*

*2 NOT VOTING: Gray, Moriarty Adams*

*1 ABSENT: Giffin*

Proposal No. 613, 1995 was retitled SPECIAL RESOLUTION NO. 83, 1995, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 83, 1995

A SPECIAL RESOLUTION approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana (the "Issuer") is authorized by IC 36-7-11.9 and IC 36-7-12 (collectively, the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, renovation, construction, installation and equipping of said facilities, and said facilities to be either sold or leased to a company or the proceeds of the revenue bond issue may be loaned to the company and said facilities directly owned by the company;

WHEREAS, Nottingham Housing Partners, Ltd., an Indiana limited partnership (the "Applicant"), has advised the Indianapolis Economic Development Commission and the Issuer that it proposes that the Issuer either acquire certain economic development facilities and sell or lease the same to Applicant or loan the proceeds of an economic development financing to the Applicant for the same, said economic development facilities consist of the acquisition, renovation and equipping of the existing two hundred sixty-four (264) unit multi-family residential facility plus the construction of an additional Two hundred eighty-eight (288) multi-family residential rental units located at 9300 East 21st Street, Indianapolis, Indiana on approximately 47 acres of land; the acquisition of machinery, equipment and furnishings for use in the facility; and the acquisition, construction and installation of various site improvements at the facility (the "Project");

WHEREAS, the diversification of industry and the retention of opportunities for gainful employment (thirteen (13) jobs) plus the creation of a construction job payroll and the creation of business opportunities to be achieved by the acquisition, renovation and equipping of the Project will serve a public purpose and be of benefit to the health or general welfare of the Issuer and its citizens;

WHEREAS, the Applicant intends to utilize Low Income Housing Tax Credits, if available, pursuant to Section 42 of the Internal Revenue Code of 1986, as amended or any successor section thereof in connection with the Project and the Indiana Housing Finance Authority;

WHEREAS, the acquisition, renovation and equipping of the Project will not have an adverse competitive effect on similar facilities already constructed or operating within the jurisdiction of the Issuer; NOW, THEREFORE:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION I. It finds, determines, ratifies and confirms that the diversification of industry and the retention of opportunities for gainful employment within the jurisdiction of the Issuer, is desirable, serves a public purpose, and is of benefit to the health or general welfare of the Issuer; and that it is in the public interest that this Issuer take such action as it lawfully may to encourage the diversification of industry, the creation of business opportunities, and the retention of opportunities for gainful employment within the jurisdiction of the Issuer.

SECTION 2. It further finds, determines, ratifies and confirms that the issuance and sale of revenue bonds of the Issuer in an amount not to exceed Nineteen Million Nine Hundred Thousand Dollars (\$19,900,000) under the Act to be privately placed or publicly offered with credit enhancement for the

acquisition, renovation, installation and equipping of the Project and the sale or leasing of the Project to the Applicant or the loan of the proceeds of the revenue bonds to the Applicant for the acquisition, renovation and equipping of the Project will serve the public purposes referred to above in accordance with the Act.

SECTION 3. In order to induce the Applicant to proceed with the acquisition, renovation, installation and equipping of the Project, this Council hereby finds, determines, ratifies and confirms that (i) it will take or cause to be taken such actions pursuant to the Act as may be required to implement the aforesaid financing, or as it may deem appropriate in pursuance thereof; provided (a) that all of the foregoing shall be mutually acceptable to the Issuer and the Applicant and (b) subject to the further caveat that this inducement resolution expires April 30, 1996, unless such bonds have been issued or an Ordinance authorizing the issuance of such bonds has been adopted by the governing body of the Issuer prior to the aforesaid date or unless, upon a showing of good cause by the Applicant, the Issuer, by official action, extends the term of this inducement resolution; and (ii) it will adopt such ordinances and resolutions and authorize the execution and delivery of such instruments and the taking of such action as may be necessary and advisable for the authorization, issuance and sale of said economic development revenue bonds, provided that at the time of the proposed issuance of such bonds (a) this inducement resolution is still in effect and (b) if applicable, the aggregate amount of private activity bonds previously issued during that calendar year will not exceed the private activity bond limit for such calendar year, it being understood that the Issuer, by taking this action, is not making any representation nor any assurances that (1) any such allocable limit will be available, because inducement resolutions in an aggregate amount in excess of the private activity bond limit may and in all probability will be adopted; (2) the proposed Project will have no priority over other projects which have applied for such private activity bonds and have received inducement resolutions; and (3) no portion of such activity bond limit has been guaranteed for the proposed Project; and (iii) it will use its best efforts at the request of the Applicant to authorize the issuance of additional bonds for refunding and refinancing the outstanding principal amount of the bonds, for completion of the Project and for additions to the Project, including the costs of issuance (providing that the financing of such addition or additions to the Project is found to have a public purpose [as defined in the Act] at the time of authorization of such additional bonds), and that the aforementioned purposes comply with the provisions of the Act.

SECTION 4. All costs of the Project incurred after the date which is sixty (60) days prior to the adoption of this resolution, including reimbursement or repayment to the Applicant of monies expended by the Applicant for application fees, planning, engineering, underwriting expenses, attorney and bond counsel fees, and acquisition, renovation and equipping of the Project will be permitted to be included as part of the bond issue to finance said Project, and the Issuer will thereafter sell the same to the Applicant or loan the proceeds of the revenue bonds to the Applicant for the same purpose. Also certain indirect expenses incurred prior to such date will be permitted to be included as part of the bond issue to finance the Project in accordance with the Final Regulations (T 8476) on Arbitrage Restrictions on Tax-Exempt Bonds in particular Section 1.150-2.

SECTION 5. The City-County Council recognizes that the Applicant intends to utilize Low Income Housing Tax Credits, if available, pursuant to Section 42 of the Internal Revenue Code of 1986, as amended, or any successor section thereof in connection with the financing of the Project with tax-exempt bonds.

SECTION 6. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 614, 1995. The proposal authorizes the issuance of economic development revenue bonds in an aggregate principal amount not to exceed \$6,600,000 for Sutton Place Apartments at 9350 East 43rd Street (District 14). By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borstt moved, seconded by Councillor Smith, for adoption. Proposal No. 614, 1995 was adopted on the following roll call vote; viz:

22 YEAS: *Black, Borst, Boyd, Coughenour, Curry, Dowden, Franklin, Gilmer, Hinkle, Jimison, Jones, McClamroch, Mullin, O'Dell, Rhodes, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
0 NAYS:



6 NOT VOTING: *Beadling, Brents, Golc, Gray, Moriarty Adams, Schneider*  
1 ABSENT: *Giffin*

Proposal No. 614, 1995 was retitled SPECIAL ORDINANCE NO. 16, 1995, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 16, 1995

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its City of Indianapolis, Indiana Economic Development Revenue Bonds (Section 8 Substantial Rehabilitation Program-Sutton Place Apartments Project) Series 1995A in the aggregate principal amount not to exceed \$6,300,000 and City of Indianapolis, Indiana Economic Development Revenue Bonds (Section 8 Substantial Rehabilitation Program-Sutton Place Apartments Project) Series 1995B in the aggregate principal amount not to exceed \$300,000 (the "Bonds"), and approving and authorizing other actions in respect thereto.

WHEREAS, Indiana Code Title 36, Article 7, Chapters 11.9 and 12 (collectively, the "Act") declares that the financing and refinancing of economic development facilities constitutes a public purpose; and

WHEREAS, the Act provides that an issuer may, pursuant to the Act, issue revenue bonds and lend the proceeds thereof to a corporation, partnership or individual for the purpose of financing costs of acquisition or construction of facilities, including real and personal property, for diversification of economic development and promotion of job opportunities in or near such issuer; and

WHEREAS, the Act provides that such bonds may be secured by a trust indenture between an issuer and a corporate trustee; and

WHEREAS, a representative of Sutton Place Apartments, L.P. an Indiana limited partnership (the "Company") has requested that the City of Indianapolis, Indiana (the "Issuer") issue bonds and lend the proceeds thereof to the Company in order to enable the Company to undertake and complete the acquisition, renovation and equipping of the existing three hundred sixty (360) unit multi-family residential facility located at 9350 East 43rd, Indianapolis, Indiana on approximately 35 acres of land; the acquisition of machinery, equipment and furnishings for use in the facility; and the acquisition, construction and installation of various site improvements at the facility, all to be owned by the Company; and

WHEREAS, the Indianapolis Economic Development Commission has rendered a report of the Indianapolis Economic Development Commission concerning the proposed financing of economic development facilities for the Company and the Metropolitan Development Commission of Marion County has commented thereon; and

WHEREAS, pursuant to and in accordance with the Act, the Issuer desires to provide funds to finance the acquisition, construction, renovation, installation and equipping of the Project by issuing its City of Indianapolis, Indiana Economic Development Revenue Bonds (Section 8 Substantial Rehabilitation Program-Sutton Place Apartments Project) Series 1995A (the "Series 1995A Bonds") in the aggregate principal amount not to exceed \$6,300,000 and City of Indianapolis, Indiana Economic Development Revenue Bonds (Section 8 Substantial Rehabilitation Program-Sutton Place Apartments Project) Series 1995B (the "Series 1995B Bonds") in the aggregate principal amount not to exceed \$300,000 (collectively, the "Bonds"); and

WHEREAS, the Indianapolis Economic Development Commission, after a public hearing conducted on September 13, 1995 pursuant to Indiana Code Title 36, Article 7, Chapter 12, Section 24 and Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), adopted a Resolution on that date, which Resolution has been previously transmitted hereto, finding that the financing of the Project complies with the purposes and provisions of the Act and that such financing will be of benefit to the health and welfare of the Issuer and its citizens; and

WHEREAS, the Issuer intends to issue the Bonds pursuant to an Indenture of Trust (the "Indenture") dated as of September 1, 1995 by and between the Issuer and Bank One, Indianapolis, N.A. as Trustee (the "Trustee") in order to obtain funds to lend to the Company pursuant to a Loan Agreement (the "Loan Agreement") dated as of September 1, 1995, between the Issuer and the Company for the purpose of financing or providing reimbursement for the cost of the Project and to pay a portion of the costs of issuance of the Bonds; and

WHEREAS, the Loan Agreement provides for the repayment by the Company of the loan of the proceeds of the Bonds pursuant to which the Company will agree to make payments sufficient to pay the principal and interest on the Bonds as the same become due and payable and to pay administrative expenses in connection with the Bonds; and

WHEREAS, the financing will not have an adverse competitive effect or impact on any similar facility or facility of the same kind already constructed or operating in the same market area or in or about Marion County, Indiana; and

WHEREAS, the Indianapolis Economic Development Commission has approved the substantially final forms of the Loan Agreement, Indenture, Bond Purchase Agreement among the Issuer, Company and Stern Brothers & Co. (the "Underwriter"), Land Use Restriction Agreement, Preliminary Offering Memorandum, the form of the Bonds (hereinafter referred to collectively as the "Financing Documents") and this proposed form of special ordinance by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Financing Documents consisting of the Project, the issuance and sale of the Bonds, the loan of the net proceeds thereof to the Company for the purposes of financing or providing reimbursement for a portion of the cost of the Project, and the repayment of said loan by the Company will be of benefit to the health or general welfare of the Issuer and its citizens and does comply with the purposes and provisions of the Act.

SECTION 2. The forms of the Financing Documents presented herewith are hereby approved and all such documents shall be kept on file by the Clerk of the Council or City-Controller. In compliance with Indiana Code Title 36, Article 1, Chapter 5, Section 4, two (2) copies of the Financing Documents are on file in the office of the Clerk of the Council for public inspection.

SECTION 3. The Issuer shall issue its Bonds in the aggregate principal amount not to exceed \$6,300,000 for the Series 1995A Bonds and \$300,000 for the Series 1995B Bonds for the purpose of procuring funds to loan to the Company in order to finance or provide reimbursement for a portion of the cost of the Project which Bonds will be payable as to principal and interest solely from the payments made by the Company pursuant to the Financing Agreement to evidence and secure said loan and as otherwise provided in the above described Financing Documents. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the Issuer.

SECTION 4. Rule 15c2-12(b)(1) of the Securities Exchange Act of 1934, as amended (the "SEC Rule"), provides that, prior to the time a participating underwriter or placement agent bids for, purchases, offers or sells municipal securities, the participating underwriter or placement agent shall obtain and review an official statement that an issuer of such securities deems a "near final" official statement. The Preliminary Offering Memorandum is hereby deemed final as of its date, except for the omission of no more than the following information: the offering price(s), interest rate(s), selling compensation, aggregate principal amount, principal amount per maturity, delivery dates, ratings and other terms of the securities depending on such matters. The Mayor, the City Clerk or any other officer of the Issuer familiar with the matters with respect to the Issuer set forth in the Preliminary Offering Memorandum is hereby authorized to certify to the Underwriter that the information in the Preliminary Offering Memorandum specifically with respect to the "Issuer" and "No Litigation" is deemed to be final within the meaning of the SEC Rule prior to the distribution of the Preliminary Offering Memorandum.

SECTION 5. The City Clerk and City Controller are authorized and directed to sell such Bonds to the Underwriter at a price not less than 97% of the aggregate principal amount thereof, plus accrued interest, if any. The initial per annum interest rate on the Series 1995A Bonds shall not exceed eight percent (8%) and on the Series 1995B Bonds shall not exceed eleven percent (11%) and the per annum interest rate on the Bonds shall thereafter be set by the Remarketing Agent on each Mandatory Tender date under the Indenture which would result in the value of the Bonds being equal to 100% of their principal amount. The use of a Final Offering Memorandum substantially the same form as the Preliminary Offering Memorandum approved herein is approved for use and distribution by the Underwriter and its agents in connection with the marketing of the Bonds.

SECTION 6. The Mayor and City Clerk are authorized and directed to execute those Financing Documents approved herein which require the signature of the Mayor and City Clerk and any other

document which may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the Issuer. The signatures of the Mayor and the City Clerk on the Bonds may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the Issuer. The signatures of the Mayor and the City Clerk on the Bonds may be facsimile signatures. The City Clerk and City Controller are authorized to arrange for the delivery of such Bonds to the purchaser, payment for which will be made in the manner set forth in the Financing Documents. The Mayor and City Clerk may, by their execution of the Financing Documents requiring their signatures and imprinting of their facsimile signatures thereon, approve changes therein and also in those Financing Documents which do not require the signature of the Mayor and/or City Clerk without further approval of this City-County Council or the Commission if such changes do not affect terms set forth in Indiana Code Title 36, Article 7, Chapter 12, Section 27(a)(1) through (a)(10).

SECTION 7. The provisions of this special ordinance and the Financing Documents shall constitute a contract binding between the Issuer and the holder or holders of the Bonds and after the issuance of said Bonds, this special ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder or holders so long as said Bonds or the interest thereon remains unpaid.

SECTION 8. This special ordinance shall be in full force and effect upon adoption and compliance with Indiana Code Title 36, Article 3, Chapter 4, Section 14.

PROPOSAL NOS. 655-664, 1995. Introduced by Councillor West. The Clerk read the proposals entitled: "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 22, 1995." The Council did not schedule Proposal Nos. 655-664, 1995 for hearing pursuant to IC 36-7-4-608. Proposal Nos. 665-664, 1995 were retitled REZONING ORDINANCE NOS. 145-154, 1995 and are identified as follows:

REZONING ORDINANCE NO. 145, 1995. 95-Z-50 (Amended)  
8926 SHELBY STREET (approximate address), INDIANAPOLIS.  
PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25.  
VIDYA MILLER SATOSKAR, requests the rezoning of 1.84 acres, being in the D-A District, to the C-1 classification to provide for a family practice doctor's office.

REZONING ORDINANCE NO. 146, 1995. 95-Z-110  
5901 EAST THOMPSON ROAD (approximate address), INDIANAPOLIS.  
FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT # 23.  
TERRY A. BABBITT, by Michael J. Kias, requests the rezoning of 3.323 acres, being in the C-1 District, to the C-3 classification to provide for retail commercial development.

REZONING ORDINANCE NO. 147, 1995. 95-Z-117 (Amended)  
4014 WEST WASHINGTON STREET (approximate address) INDIANAPOLIS.  
WAYNE TOWNSHIP, COUNCILMANIC DISTRICT # 17.  
JOSEPH C. and BARBARA R. KRIER, by Michael D. Keele, request the rezoning of 0.4577 acre, being in the D-5 and C-3 District, to the C-5 classification to provide for automotive-related uses.

REZONING ORDINANCE NO. 148, 1995. 95-Z-122  
373 SOUTH ILLINOIS STREET (approximate address), INDIANAPOLIS.  
CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 16.  
METROPOLITAN DEVELOPMENT COMMISSION requests the rezoning of 0.10 acre, being in the C-4 District, to the CBD-2 classification to conform the zoning with the existing use and with the Regional Center Plan.

REZONING ORDINANCE NO. 149, 1995. 95-Z-133  
1280 WEST THOMPSON ROAD (approximate address), INDIANAPOLIS.  
PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25.  
K.L. PRESNELL DEVELOPMENT, INC., by Steve C. Robinson, requests the rezoning of 7.16 acres, being in the C-7(FF) District, to the I-3-S(FF) classification to provide for construction of office/warehouse buildings.

REZONING ORDINANCE NO. 150, 1995. 95-Z-136  
131 and 145 EAST FALL CREEK PARKWAY SOUTH DRIVE (approximate address), INDIANAPOLIS. CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 22.

CHARLES F. AGAN, LARRY J. ROONEY and PAUL W. ECKERT request the rezoning of 0.375 acre, being in the SU-7 District, to the D-8 classification to legally establish two single-family residences.

REZONING ORDINANCE NO. 151, 1995. 95-Z-137

5515 BLUFF ROAD (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25.

JOY I. PALMER, by Randal S. Anderson, requests the rezoning of 4.14 acres, being in the D-A (W-5) District, to the D-2 (W-5) classification to legally establish four single-family residential lots.

REZONING ORDINANCE NO. 152, 1995. 95-Z-141

4502 SOUTH HARDING STREET (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25.

DAVID C. HERRIMAN, by Michael J. Kias, requests the rezoning of 2.6 acres, being in the 1-4-S District, to the C-7 classification to provide for commercial uses.

REZONING ORDINANCE NO. 153, 1995. 95-Z-142

3520 MANN ROAD (approximate address), INDIANAPOLIS.

DECATUR TOWNSHIP, COUNCILMANIC DISTRICT # 19.

MUNDY REALTY, INC, by J. Murray Clark, requests the rezoning of 1.35 acres, being in the C-1 District, to the C-4 classification to provide for retail commercial development.

REZONING ORDINANCE NO. 154, 1995. 95-Z-144

2210 WEST SOUTHPORT ROAD (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25.

INDY GOLF, LLC, requests the rezoning of 16.32 acres, being in the D-A(FF)(W-1) District, to the SU-3(FF)(W-1) classification to provide for a golf course and driving range.

### **SPECIAL ORDERS - PUBLIC HEARING COMMITTEE OF THE WHOLE**

The President stated that public testimony would be allowed on the following budget ordinances:

- Proposal No. 498, 1995 - Police Special Service District
- Proposal No. 499, 1995 - Fire Special Service District
- Proposal No. 500, 1995 - Solid Waste Collection Special Service District
- Proposal No. 501, 1995 - Revenue Bonds Debt Service Funds
- Proposal No. 502, 1995 - Marion County Office of Family And Children
- Proposal No. 503, 1995 - Metropolitan Emergency Communications Agency
- Proposal No. 504, 1995 - Combined Indianapolis and Marion County Budgets
- Proposal No. 515, 1995 - Airport Authority
- Proposal No. 516, 1995 - Capital Improvement Board
- Proposal No. 517, 1995 - Health and Hospital Corporation
- Proposal No. 518, 1995 - Indianapolis-Marion County Public Library Board
- Proposal No. 519, 1995 - Indianapolis Public Transportation Corporation

The President called for public testimony on the budgets at approximately 8:05 p.m. There being no one present to testify, the President closed the public hearing portion of the budgets. He stated that the budgets will be considered for vote after a report from the Committee chairpersons.

### **POLICE SPECIAL SERVICE DISTRICT**

The President convened the Police Special Service District Council.

PROPOSAL NO. 498, 1995. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 498, 1995 on September 20, 1995. The proposal is the annual budget for the Police Special Service District for 1996. By a 7-0-1 vote on September 20, 1995, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Schneider, for adoption.

Councillor Moriarty Adams said that she will abstain from voting on Proposal No. 498, 1995 due to the appearance of a conflict of interest.

Proposal No. 498, 1995, as amended, was adopted on the following roll call vote; viz:

*27 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
*0 NAYS:*  
*1 NOT VOTING: Moriarty Adams*  
*1 ABSENT: Giffin*

Councillors Williams, Jimison, and Dowden asked for consent to explain their votes. Consent was given. Councillor Williams said that she does not believe the Police Department is adequately staffed. She said she voted "yes" on the police budget to support all the employees in the Police Department who are overworked. Councillor Jimison stated that she agrees with Councillor Williams that there is an insufficient number of police officers. Councillor Dowden stated that he supports this budget without reservation. He believes the Police Department is doing a good job.

Proposal 498, 1995, as amended, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1995 and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1995

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1996 and ending December 31, 1996, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1996 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL  
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1996 and ending December 31, 1996, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1996 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE SERVICE DISTRICT FUND	
1. Personal Services	58,988,961	55,451,847
2. Supplies	1,081,893	1,065,323
3. Other Services and Charges	8,470,881	12,037,315
4. Capital Outlay	1,042,720	1,029,970
5. Internal Charges	<u>3,244,222</u>	<u>3,244,222</u>
TOTAL	72,828,677	72,828,677

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1996 and ending December 31, 1996, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE PENSION FUND	
1. Personal Services	25,203,910	25,203,910
2. Supplies	1,500	1,500
3. Other Services and Charges	89,605	89,605
4. Capital Outlay	500	500
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	25,295,515	25,295,515

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District in accordance with schedule set forth in the Mayor's Executive Order No. 2, 1995, and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1996 shall consist of all balances as of the end of fiscal 1995 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and chooses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1995, payable in 1996, a tax rate of One dollar twenty-eight and eight hundredths cents (\$1.2808) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and seventeen and seventy hundredths cents (\$0.1770) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
County Option Income Tax	12,450,000	25,700,000
Other Taxes	1,525,828	3,482,436
State Distributions	0	1,000,000
<b>ALL OTHER REVENUE</b>		
Intergovernmental	1,252,356	611,174
Charges for Services	588,387	1,239,178
Sale and Lease of Property	78,000	78,000
Fines and Penalties	62,343	306,000
Licenses and Permits	90,000	186,500
Fees for Service	115,800	256,000
Miscellaneous	166,800	587,400
Intragovernmental	0	1,850,000
Transfers In	<u>432,398</u>	<u>2,826,004</u>
<b>TOTAL</b>	<b>16,761,912</b>	<b>38,122,692</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
COIT	2,057,500	4,115,000
Other Taxes	210,862	481,256
State Distributions	4,788,457	9,865,000
ALL OTHER REVENUE		
Miscellaneous	34,000	55,000
Trust and Agency	2,255,950	5,701,830
Intragovernmental	0	250,000
TOTAL	9,346,769	20,468,086

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
POLICE SERVICE DISTRICT FUND		
1996 NET ASSESSED VALUATION \$2,753,492,898		
1995 BILLED NET ASSESSED VALUATION \$ _____		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	3,965,196	3,965,196
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	36,680,251	36,680,251
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	36,680,251	36,680,251
6. Remaining property taxes to be collected present year	17,731,775	17,731,775
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,761,913	16,761,913
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	34,493,688	34,493,688
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,778,633	1,778,633
10. Total budget estimate for January 1 to December 31 of incoming year	72,828,677	72,828,677
11. Miscellaneous revenue for January 1 to December 31 of incoming year	38,122,692	38,122,692
12. Property tax to be raised from January 1 to December 31 of incoming year	35,057,082	35,266,737
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,129,729	2,339,384
14. Estimated December 31 cash balance, of incoming year	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.2808	1.2808
Proposed tax rate for incoming year	1.2808	1.2808



ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE PENSION FUND

1996 NET ASSESSED VALUATION \$2,753,492,898

1995 BILLED NET ASSESSED VALUATION

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	1,028,242	1,028,242
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,758,873	11,758,873
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	11,758,873	11,758,873
6. Remaining property taxes to be collected present year	2,450,440	2,450,440
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,346,769	9,346,769
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,797,209	11,797,209
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,066,578	1,066,578
10. Total budget estimate for January 1 to December 31 of incoming year	25,295,515	25,295,515
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,468,086	20,468,086
12. Property tax to be raised from January 1 to December 31 of incoming year	4,844,709	4,873,682
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,083,858	1,112,831
14. Estimated December 31 cash balance, of incoming year	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1770	0.1770
Proposed tax rate for incoming year	0.1770	0.1770

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Police General	72,828,677	38,122,692	35,266,737	2,753,492,898	1.2808
Police Pension	25,295,515	20,468,086	4,873,682	2,753,492,898	0.1770
Total	98,124,192	58,590,778	40,140,419		1.4578

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1996, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

## FIRE SPECIAL SERVICE DISTRICT

The President convened the Fire Special Service District Council.

PROPOSAL NO. 499, 1995. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 499, 1995 on September 20, 1995. The proposal is the annual budget for the Fire Special Service District for 1996. By an 8-0 vote on September 20, 1995, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Curry, for adoption.

Councillor Golc asked the City Controller, James Steele, Jr., if there is some progress with the unfunded pension liability issue. Mr. Steele said there has been some small strides made in the pension funding. In 1994 \$500,000 was set aside, in 1996 another \$500,000 will be set aside, and in 1998 that amount will increase.

Councillor Jimison asked if there has been any action to assure there will be enough money to fund the pensions. Mr. Steele said that the pension is funded for 1996, 1997, and about 90% funded for 1998. Discussions are ongoing with the State Legislature to increase the pension relief distribution that is made each year.

Councillor Gray said that he will abstain from voting on Proposal No. 498, 1995 due to the appearance of a conflict of interest.

Proposal No. 499, 1995, as amended, was adopted on the following roll call vote; viz:

*27 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*

*0 NAYS:*

*1 NOT VOTING: Gray*

*1 ABSENT: Giffin*

Proposal No. 499, 1995, as amended, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1995, and reads as follows:

### FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1995

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1996 and ending December 31, 1996, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1996 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL  
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1996, and ending December 31, 1996, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

1996 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	36,725,089	36,725,089
2. Supplies	1,262,372	1,262,372
3. Other Services and Charges	2,479,581	2,479,581
4. Capital Outlay	1,978,650	1,978,650
5. Internal Charges	<u>1,196,244</u>	<u>1,196,244</u>
TOTAL	43,641,936	43,641,936

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1996 and ending December 31, 1996, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	21,761,472	21,761,472
2. Supplies	6,900	6,900
3. Other Services and Charges	80,275	80,275
4. Capital Outlay	4,000	4,000
5. Internal Charges	<u>-0-</u>	<u>-0-</u>
TOTAL	21,852,647	21,852,647

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service District in accordance with the schedule set forth in the Mayor's Executive Order No. 9, 1995, and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1995, payable in 1996, a tax rate of One Dollar and Twelve and forty-eight hundredths cents (\$1.1248) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and seventeen and sixty-five hundredths cents (\$.1765) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
County Option Income Tax	5,150,000	9,600,000
Other Taxes	1,325,590	3,091,922
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	1,025	2,825
Charges for Services	254,564	511,962
Intergovernmental	76,007	2,389,406
Sale and Lease of Property	-0-	-0-
Fees for Service	1,000	2,000
Miscellaneous	<u>2,500</u>	<u>35,050</u>
<b>TOTAL</b>	<b>6,810,686</b>	<b>15,633,165</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
COIT	1,817,500	3,635,000
Other Taxes	218,857	485,175
State Distributions	4,113,086	8,430,000
<b>ALL OTHER REVENUE</b>		
Intergovernmental	-0-	250,000
Miscellaneous	-0-	-0-
Trust & Agency	<u>2,032,983</u>	<u>4,833,300</u>
<b>TOTAL</b>	<b>8,182,426</b>	<b>17,633,475</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FIRE SERVICE DISTRICT FUND**

1996 NET ASSESSED VALUATION \$2,477,316,891

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	4,034,055	4,034,055
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,216,863	23,216,863
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	<u>23,216,863</u>	<u>23,216,863</u>
6. Remaining property taxes to be collected present year	13,965,187	13,965,187
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,810,686	6,810,686
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,775,873	20,775,873
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,593,065</b>	<b>1,593,065</b>
10. Total budget estimate for January 1 to December 31 of incoming year	43,641,936	43,641,936
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,633,165	15,633,165
12. Property tax to be raised from January 1 to December 31 of incoming year	27,834,842	27,864,860
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,419,137	1,449,155
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>_____</b>	<b>_____</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	1.1248	1.1248
Proposed tax rate for incoming year	1.1248	1.1248

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FIRE PENSION FUND**

1996 NET ASSESSED VALUATION \$2,477,316,891

1995 BILLED NET ASSESSED VALUATION

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,004,845	1,004,845
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,437,130	10,437,130
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	10,437,130	10,437,130
6. Remaining property taxes to be collected present year	2,191,372	2,191,372
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,182,425	8,182,425
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,373,797	10,373,797
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>941,512</b>	<b>941,512</b>
10. Total budget estimate for January 1 to December 31 of incoming year	21,852,647	21,852,647
11. Miscellaneous revenue for January 1 to December 31 of incoming year	17,633,475	17,633,475
12. Property tax to be raised from January 1 to December 31 of incoming year	4,367,754	4,372,464
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,090,095	1,094,805
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	_____
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.1765	0.1765
Proposed tax rate for incoming year	0.1765	0.1765

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Fire General	43,641,936	15,633,165	27,864,860	2,477,316,891	1.1248
Fire Pension	21,852,647	17,633,475	4,372,464	2,477,316,891	0.1765
<b>Total</b>	<b>65,494,583</b>	<b>33,266,640</b>	<b>32,237,324</b>		<b>1.3013</b>

SECTION 7. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1996, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

## SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

The President convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 500, 1995. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 500, 1995 on September 6, 1995. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1996. By an 8-0 vote on September 6, 1995, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Coughenour moved, seconded by Councillor Rhodes, for adoption.

Councillor Tilford stated that he will be abstain from voting on Proposal No. 500, 1995 due to a conflict of interest.

Proposal No. 500, 1995, as amended, was adopted on the following roll call vote; viz:

*27 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*

*0 NAYS:*

*1 NOT VOTING: Tilford*

*1 ABSENT: Giffin*

Councillor Moriarty Adams stated she wanted to publicly thank Craig Cordi and Dan Stegemoller for finishing her alleys.

Proposal No. 500, 1995, as amended, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1995, and reads as follows:

### SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1995

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1996 and ending December 31, 1996, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 1996 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

### BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1996 and ending December 31, 1996, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1996 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS CONTRACT COMPLIANCE DIVISION	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	317,678	312,678
2. Supplies	4,350	4,350
3. Other Services and Charges	904,632	904,632
4. Capital Outlay	25,000	25,000
5. Internal Charges	<u>135,591</u>	<u>1,269,230</u>
TOTAL	1,387,251	2,515,890
DEPARTMENT OF PUBLIC WORKS SOLID WASTE ADMINISTRATION	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	4,323,899	4,249,899
2. Supplies	65,889	65,889
3. Other Services and Charges	9,801,242	9,801,242
4. Capital Outlay	1,838,530	1,912,530
5. Internal Charges	<u>1,657,366</u>	<u>1,657,366</u>
TOTAL	17,686,926	17,686,926
DEPARTMENT OF METROPOLITAN DEVELOPMENTS DIVISION OF ECONOMIC AND HOUSING DEVELOPMENT	SOLID WASTE COLLECTION DISTRICT FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	<u>1,000,000</u>	<u>1,000,000</u>
4. Capital Outlay	_____	_____
5. Internal Charges	_____	_____
TOTAL	<u>1,000,000</u>	<u>1,000,000</u>

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council in accordance with the schedule set forth in the Mayor's Executive Order No. 9, 1995, and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District,



including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and chooses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1995, payable in 1996, a tax rate of twenty-five and twenty-two hundredths cents (\$0.2522) for the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Other Taxes	942,849	2,071,341
<b>ALL OTHER REVENUE</b>		
Miscellaneous	0	125,000
Charges for Services	0	60,000
Fines and Penalties	0	0
Transfers Out	(716,791)	0
<b>TOTAL</b>	<b>226,058</b>	<b>2,256,341</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**SOLID WASTE COLLECTION SERVICE DISTRICT FUND**  
 1996 NET ASSESSED VALUATION \$7,137,763,950  
 1995 BILLED NET ASSESSED VALUATION

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	10,398,796	10,398,796
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,473,823	12,473,823
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	12,473,823	12,473,823
6. Remaining property taxes to be collected present year	8,999,835	8,999,835
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(238,357)	226,058
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,761,478	9,225,895
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>6,686,451</b>	<b>7,150,866</b>
10. Total budget estimate for January 1 to December 31 of incoming year	20,074,177	21,202,816

11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,112,702	2,256,341
12. Property tax to be raised from January 1 to December 31 of incoming year	17,984,025	18,001,441
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,709,024	6,205,831
<b>14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.2537	0.2537
Proposed tax rate for incoming year	0.2522	0.2522

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Collection Service	0.2522	18,001,441

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1996, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1996, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

### CITY-COUNTY COUNCIL

The President reconvened the City-County Council.

Councillor Schneider reported that the Municipal Corporations Committee heard Proposal Nos. 515 -519, 1995 on August 3 and September 21, 1995.

PROPOSAL NO. 515, 1995. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By a 6-0 vote on September 21, 1995, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Beadling, for adoption. Proposal No. 515, 1995 was adopted by the following roll call vote; viz:

27 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*

0 NAYS:

1 NOT VOTING: *Gray*

1 ABSENT: *Giffin*

Proposal No. 515, 1995 was retitled GENERAL RESOLUTION NO. 4, 1995, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 4, 1995

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1996 and ending December 31, 1996, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1996 and ending December 31, 1996 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT BUDGET FOR 1996		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	11,649,177	11,649,177
2. Supplies	1,824,800	1,824,800
3. Other Services and Charges	53,409,316	53,409,316
4. Capital Outlay	<u>449,800</u>	<u>449,800</u>
TOTAL	67,333,093	67,333,093

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	46,865,000	46,865,000
TOTAL	46,865,000	46,865,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Airport Revenues	<u>34,646,621</u>	<u>69,975,467</u>
TOTAL	34,646,621	69,975,467

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Federal and State Grant Funds	8,376,864	27,854,000
Federal Payments	267,110	275,350
Transfers	0	6,560,000
Interest	1,368,009	2,244,216
Financing and Other	9,112,413	1,534,750
Sale of Property		
PFC's	3,609,658	8,397,000
TOTAL	22,734,054	46,865,316

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
1996 NET ASSESSED VALUATION \$	_____	
1995 BILLED NET ASSESSED VALUATION \$	_____	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	44,713,379	44,713,379
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	32,005,305	32,005,305
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	32,005,305	32,005,305
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	34,646,621	34,646,621
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	34,646,621	34,646,621
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	47,354,695	47,354,695
10. Total budget estimate for January 1 to December 31 of incoming year	67,333,093	67,333,093

11. Miscellaneous revenue for January 1 to December 31 of incoming year	69,975,467	69,975,467
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	<u>49,997,069</u>	<u>49,997,069</u>
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
 INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND  
 1996 NET ASSESSED VALUATION \$ \_\_\_\_\_  
 1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	12,923,534	12,923,534
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	24,980,148	24,980,148
3. Additional appropriations necessary to be made July 1 to December 31 of present year	10,093,000	10,093,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	35,073,148	35,073,148
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,734,054	22,734,054
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,734,054	22,734,054
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	584,440	584,440
10. Total budget estimate for January 1 to December 31 of incoming year	46,865,000	46,865,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,865,316	46,865,316
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	<u>584,756</u>	<u>584,756</u>
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Airport System Fund	67,333,093	69,975,467			
Airport Capital Improvement Fund	46,865,000	46,865,316			
Total	114,198,093	116,840,783			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council.

PROPOSAL NO. 516, 1995. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By a 5-1 vote on September 21, 1995, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Shambaugh, for adoption.

Councillor Black said that he understands that when some minority vendors presented applications on the new ball park to the Capital Improvement Board ("CIB"), they were told that the quota had already been reached on minorities. For this reason he will be voting "no" on CIB's budget. Councillor Borst said that since he is the new member on the Capital Improvement Board, he will obtain some information on this matter and relay it to Councillor Black.

Proposal No. 516, 1995 was adopted on the following roll call vote; viz:

*27 YEAS: Beadling, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
*1 NAY: Black*  
*1 ABSENT: Giffin*

Proposal No. 516, 1995 was retitled GENERAL RESOLUTION NO. 5, 1995, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 5, 1995

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1996 and ending December 31, 1996, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1996 and ending December 31, 1996 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

September 25, 1995

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY BUDGET FOR 1996		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	10,503,900	10,503,900
2. Supplies	1,194,000	1,194,000
3. Other Services and Charges	14,753,300	14,753,300
4. Capital Outlay	<u>2,650,000</u>	<u>2,650,000</u>
TOTAL	29,101,200	29,101,200

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>11,623,000</u>	<u>11,623,000</u>
TOTAL	11,623,000	11,623,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ALL OTHER REVENUE		
Interest on Investments	217,500	300,000
Rental	1,563,300	3,243,400
Food Service and Concessions Income	1,593,100	3,308,300
Labor Reimbursements	886,700	2,258,300
Parking Lot Receipts	275,200	829,000
Box Office Miscellaneous Income	406,800	779,000
Transfers from Bond Fund	5,024,664	13,496,400
Suites License Fees	79,500	2,784,400
Arena Lease		150,000
Advertising Income	<u>653,500</u>	1,554,100
Reimbursement for Const Capital Outlays	<u>2,369,000</u>	
TOTAL	13,069,264	28,702,900

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES:</b>		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel	5,631,100	11,680,000
Food and Beverage Tax	5,543,400	12,450,000
County Admissions Tax	68,200	650,000
<b>ALL</b>		
Interest on Investment	199,000	398,100
Transfers to Operating Fund	(5,024,664)	(13,496,400)
<b>TOTAL</b>	<b>6,592,036</b>	<b>12,031,700</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND**  
 1996 NET ASSESSED VALUATION \$ \_\_\_\_\_  
 1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	15,534,039	15,534,039
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,925,700	21,925,700
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	22,425,700	22,425,700
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,069,264	13,069,264
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,069,264	13,069,264
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>6,177,603</b>	<b>6,177,603</b>
10. Total budget estimate for January 1 to December 31 of incoming year	29,101,200	29,101,200
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,702,900	28,702,900
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>5,779,303</b>	<b>5,779,303</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		



ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND**

1996 NET ASSESSED VALUATION \$ \_\_\_\_\_

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	12,291,729	12,291,729
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,335,000	4,335,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Debt Service Reserve Funds Released to Construction Fund	8,787,900	8,787,900
5. Total expenditures for current year (add lines 2-4)	13,122,900	13,122,900
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,592,036	6,592,036
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,592,036	6,592,036
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>5,760,865</b>	<b>5,760,865</b>
10. Total budget estimate for January 1 to December 31 of incoming year	11,623,000	11,623,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,031,700	12,031,700
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>6,169,565</b>	<b>6,169,565</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>	_____	_____
<b>Current year tax rate</b>	_____	_____
<b>Proposed tax rate for incoming year</b>	_____	_____

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
CIB Operating Fund	29,101,200	28,702,900			
CIB Debt Service Fund	11,623,000	12,031,700			
<b>Total</b>	<b>40,724,200</b>	<b>40,734,600</b>			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council.

PROPOSAL NO. 517, 1995. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By a 6-0 vote on September 21, 1995, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Schneider moved, seconded by Councillor O'Dell, for adoption.

Councillor O'Dell stated that last year an agreement was made between Health and Hospital and Marion County for facility leasing of the Marion County Health Center. To date no moneys have been transferred to Marion County.

Proposal No. 517, 1995, as amended, was adopted on the following roll call vote; viz:

28 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
 0 NAYS:  
 1 ABSENT: *Giffin*

Proposal No. 517, 1995, as amended, was retitled GENERAL RESOLUTION NO. 6, 1995, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 6, 1995

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1996 and ending December 31, 1996, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1996 and ending December 31, 1996 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL CORPORATION BUDGET FOR 1996		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
ADMINISTRATIVE STAFF		
1. Personal Services	2,070,506	2,070,506
2. Supplies	140,000	140,000
3. Other Services and Charges	1,435,830	1,435,830
4. Capital Outlay	289,500	289,500
5. Internal Charges	-0-	-0-
TOTAL	3,935,836	3,935,836

DIVISION OF PUBLIC HEALTH		
1. Personal Services	14,582,830	14,582,830
2. Supplies	1,900,000	1,900,000
3. Other Services and Charges	3,600,902	3,600,902
4. Capital Outlay	562,000	562,000
5. Internal Charges	<u>-0-</u>	<u>-0-</u>
TOTAL	20,645,732	20,645,732
DIVISION OF PUBLIC HOSPITALS WILLIAM N. WISHARD MEMORIAL HOSPITAL		
1. Personal Services	98,552,405	98,552,405
2. Supplies	35,551,906	35,551,906
3. Other Services and Charges	44,221,866	44,221,866
4. Capital Outlay	9,000,000	9,000,000
5. Internal Charges	<u>-0-</u>	<u>-0-</u>
TOTAL	187,326,177	187,326,177
GRAND TOTAL ALL DIVISIONS	211,907,745	211,907,745

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

3. Other Services and Charges	<u>2,960,432</u>	<u>2,960,432</u>
TOTAL	2,960,432	2,960,432

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

4. Capital Outlay	<u>25,000,000</u>	<u>25,000,000</u>
TOTAL	25,000,000	25,000,000

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 88, 1995 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	581,634	1,180,200
License Excise Tax	2,652,553	6,115,328
ALL OTHER REVENUE		
Wishard Patient Receipts	60,606,799	120,219,104
Wishard Grant Receipts	7,188,937	13,495,000
Wishard Non-Patient Receipts	2,257,355	4,763,338
Public Health Receipts	657,200	2,846,070
Public Health DCS Grant	336,500	336,500
Administrative Staff Receipts	28,500	85,000
Mental Health Taxes	<u>589,500</u>	<u>1,151,000</u>
TOTAL	74,898,978	150,191,540

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
<b>SPECIAL TAXES</b>		
Financial Institution Tax	24,947	50,120
License Excise Tax	113,774	259,705
<b>ALL OTHER REVENUE</b>		
Miscellaneous Receipts	<u>8,000</u>	<u>5,000</u>
<b>TOTAL</b>	<b>146,721</b>	<b>314,825</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
<b>SPECIAL TAXES</b>		
Financial Institution Tax	1,437	2,915
Excise Tax	6,216	15,100
<b>ALL OTHER REVENUE</b>		
Miscellaneous Receipts	<u>1,795,688</u>	<u>3,295,900</u>
<b>TOTAL</b>	<b>1,803,341</b>	<b>3,313,915</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**HEALTH AND HOSPITAL GENERAL FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	40,775,239	40,775,239
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	116,921,493	116,921,493
3. Additional appropriations necessary to be made July 1 to December 31 of present year	7,407,457	7,407,457
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	124,328,950	124,328,950
6. Remaining property taxes to be collected present year	31,151,428	31,151,428
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	74,898,978	74,898,978
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	106,050,406	106,050,406
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	22,496,695	22,496,695

10. Total budget estimate for January 1 to December 31 of incoming year	211,907,745	211,907,745
11. Miscellaneous revenue for January 1 to December 31 of incoming year	150,191,540	150,191,540
12. Property tax to be raised from January 1 to December 31 of incoming year	62,838,112	61,036,911
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	23,618,602	21,817,401
14. Estimated December 31 cash balance, of incoming year	-0-	-0-
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	.8020	.8020
Proposed tax rate for incoming year	.8031	.8022

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**HEALTH AND HOSPITAL BOND RETIREMENT FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	236,714	236,714
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,676,198	1,676,198
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,676,198	1,676,198
6. Remaining property taxes to be collected present year	1,336,172	1,336,172
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	146,721	146,721
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,482,893	1,482,893
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	43,409	43,409
10. Total budget estimate for January 1 to December 31 of incoming year	2,960,432	2,960,432
11. Miscellaneous revenue for January 1 to December 31 of incoming year	314,825	314,825
12. Property tax to be raised from January 1 to December 31 of incoming year	2,602,198	2,602,198
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year	-0-	-0-
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	.0344	.0344
Proposed tax rate for incoming year	.0333	.0342

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	62,817,517	62,817,517
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,273,105	20,273,105

3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	20,273,105	20,273,105
6. Remaining property taxes to be collected present year	77,684	77,684
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,803,341	1,803,341
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,881,025	1,881,025
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>44,425,437</b>	<b>44,425,437</b>
10. Total budget estimate for January 1 to December 31 of incoming year	25,000,000	25,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,313,915	3,313,915
12. Property tax to be raised from January 1 to December 31 of incoming year	156,480	152,174
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	22,895,832	22,891,526
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>-0-</b>	<b>-0-</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>.0020</b>	<b>.0020</b>
<b>Proposed tax rate for incoming year</b>	<b>.0020</b>	<b>.0020</b>

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Health & Hospital Corp General Fund	211,907,745	150,191,540	61,036,911	7,608,693,101	.8022
Health & Hospital Corp Debt Service Fund	2,960,432	314,825	2,602,198	7,608,693,101	.0342
Health & Hospital Corp Cumulative Bldg. Fund	25,000,000	3,313,915	152,174	7,608,693,101	.0020
<b>Total</b>	<b>239,868,177</b>	<b>153,820,280</b>	<b>63,791,823</b>		<b>.8384</b>

SECTION 7. This resolution shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 518, 1995. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. By a 6-0 vote on September 21, 1995, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Schneider moved, seconded by Councillor Black, for adoption. Proposal No. 518, 1995, as amended, was adopted on the following roll call vote; viz:

25 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West*  
 3 NAYS: *Jimison, Rhodes, Williams*  
 1 ABSENT: *Giffin*

Proposal No. 518, 1995, as amended, was retitled GENERAL RESOLUTION NO. 7, 1995, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1995

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1996 and ending December 31, 1996.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1996 and ending December 31, 1996 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD BUDGET FOR 1996		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	15,088,950	14,688,950
2. Supplies	497,050	497,050
3. Other Services and Charges	3,816,145	3,325,025
4. Capital Outlay	6,570,463	5,770,463
5. Internal Charges		
TOTAL	25,972,608	24,281,488

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,136,513</u>	<u>1,136,513</u>
TOTAL	1,136,513	1,136,513

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 88, 1995 with the

use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Financial Institution Tax	173,993	329,000
License Excise Tax	927,449	2,040,690
<b>ALL OTHER REVENUE</b>		
State Distribution	60,000	0
Fines and Fees	391,000	825,000
Photocopy Fees	80,000	165,000
Interest on Investments	30,500	105,000
Telephone Commissions	2,500	6,000
Library Service Authority	33,000	40,000
PLAC Cards	24,968	0
Literary	35,000	0
Miscellaneous	<u>307,000</u>	<u>25,000</u>
<b>TOTAL</b>	<b>2,065,410</b>	<b>3,535,690</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Financial Institution Tax	8,634	16,845
License Excise Tax	44,360	101,265
Interest on Investments	<u>6,905</u>	<u>6,000</u>
<b>TOTAL</b>	<b>59,899</b>	<b>124,110</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**LIBRARY OPERATING FUND**

1996 NET ASSESSED VALUATION \$7,336,577,204

1995 BILLED NET ASSESSED VALUATION \$7,181,143,430

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	2,967,555	2,967,555
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,189,214	15,189,214
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	15,189,214	15,189,214
6. Remaining property taxes to be collected present year	10,434,869	10,434,869



7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,065,410	2,065,410
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,500,279	12,500,279
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>278,620</b>	<b>278,620</b>
10. Total budget estimate for January 1 to December 31 of incoming year	25,972,608	24,281,488
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,535,690	3,535,690
12. Property tax to be raised from January 1 to December 31 of incoming year	22,313,033	20,467,178
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	154,735	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>_____</b>	<b>_____</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>.2786</b>	<b>.2786</b>
<b>Proposed tax rate for incoming year</b>	<b>.3044</b>	<b>.2790</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**LIBRARY BOND FUND**

1996 NET ASSESSED VALUATION \$7,336,577,204

1995 BILLED NET ASSESSED VALUATION \$7,181,143,430

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	285,272	285,272
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	834,616	834,616
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	834,616	834,616
6. Remaining property taxes to be collected present year	516,874	516,874
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	59,899	59,899
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	576,773	576,773
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>27,429</b>	<b>27,429</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,136,513	1,136,513
11. Miscellaneous revenue for January 1 to December 31 of incoming year	124,110	124,110
12. Property tax to be raised from January 1 to December 31 of incoming year	984,974	984,974
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>.0138</b>	<b>.0138</b>
<b>Proposed tax rate for incoming year</b>	<b>.0134</b>	<b>.0134</b>

Section 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Library Operating Fund	24,281,488	3,535,690	20,467,178	7,336,577,204	.2790
Library Bond Fund	1,136,513	124,110	984,974	7,336,577,204	.0134
Total	25,418,001	3,659,800	21,452,152		.2924

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council.

PROPOSAL NO. 519, 1995. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By a 4-2 vote on September 21, 1995, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Schneider moved, seconded by Councillor O'Dell, for adoption. Proposal No. 519, 1995, as amended, was adopted by the following roll call vote; viz:

22 YEAS: *Beadling, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Hinkle, Jones, McClamroch, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West*

6 NAYS: *Black, Golc, Gray, Jimison, Moriarty Adams, Williams*

1 ABSENT: *Giffin*

Proposal No. 519, 1995, as amended, was retitled GENERAL RESOLUTION NO. 8, 1995, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1995

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1996 and ending December 31, 1996.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1996 and ending December 31, 1996 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BUDGET FOR 1996		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
GENERAL FUND		
ADMINISTRATIVE		
1. Personal Services	1,311,259	1,226,120
2. Supplies	71,309	66,679
3. Other Services and Charges	7,228,828	6,759,466
4. Capital Outlay	380,000	355,326
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	8,991,396	8,407,591
METRO OPERATIONS FUND		
TRANSPORTATION DIVISION		
1. Personal Services	3,338,598	3,338,598
2. Supplies	10,350	10,350
3. Other Services and Charges	123,705	123,705
4. Capital Outlay	0	0
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	3,472,653	3,472,653
MAINTENANCE DIVISION		
1. Personal Services	1,694,510	1,694,510
2. Supplies	945,704	945,704
3. Other Services and Charges	718,708	718,708
4. Capital Outlay	0	0
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	3,358,922	3,358,922
FUND TOTAL	6,831,575	6,831,575

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,385,938</u>	<u>1,385,938</u>
TOTAL	1,385,938	1,385,938

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 88, 1995, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	56,928	105,454
License Excise Tax	309,500	680,442
ALL OTHER REVENUE		
Federal Matching Funds	0	0
Interest on Investments	25,000	8,691
Miscellaneous Revenue	<u>737,068</u>	<u>306,342</u>
TOTAL	1,128,496	1,100,929

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	8,402	16,804
License Excise Tax	53,586	119,770
ALL OTHER REVENUE		
Interest on Investments	15,000	17,500
Contracts to Excluded Areas	32,144	27,967
Transfer from GF/CEF	<u>0</u>	<u>0</u>
TOTAL	109,132	182,041

September 25, 1995

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION METRO OPERATIONS FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Financial Institution Tax	0	0
License Excise Tax	0	0
<b>ALL OTHER REVENUE</b>		
Federal Matching Funds	242,640	609,549
Federal Operating	1,849,000	1,875,440
Build Indiana Fund	0	0
State Payments PMTF	0	0
Operating Revenue	2,707,932	4,502,658
Interest on Investments	0	0
Miscellaneous Revenue	0	0
Contracts to Excluded Areas	162,962	163,309
Capital Grants	10,217,379	0
IPTC Bond Note	0	0
<b>TOTAL</b>	<b>15,179,913</b>	<b>7,150,956</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND**  
 1996 NET ASSESSED VALUATION \$7,232,616,981  
 1995 BILLED NET ASSESSED VALUATION \$7,080,806,140

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	197,374	197,374
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,320,255	4,320,256
3. Additional appropriations necessary to be made July 1 to December 31 of present year	102,777	102,777
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,423,032	4,423,032
6. Remaining property taxes to be collected present year	3,416,105	3,416,105
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,128,496	1,128,496
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,544,601	4,544,601
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>318,943</b>	<b>318,943</b>
10. Total budget estimate for January 1 to December 31 of incoming year	8,991,396	8,407,591
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,100,929	1,100,929
12. Property tax to be raised from January 1 to December 31 of incoming year	7,571,524	6,987,719
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0953	0.0953
Proposed tax rate for incoming year	0.0965	0.0966

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND**  
 1996 NET ASSESSED VALUATION \$7,232,616,981  
 1995 BILLED NET ASSESSED VALUATION \$7,080,806,140

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	592,332	592,382
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,129,543	1,129,543
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,129,543	1,129,543
6. Remaining property taxes to be collected present year	609,321	609,321
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	109,132	109,132
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	718,453	718,453
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>181,242</b>	<b>181,242</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,385,938	1,385,938
11. Miscellaneous revenue for January 1 to December 31 of incoming year	182,041	182,041
12. Property tax to be raised from January 1 to December 31 of incoming year	1,105,579	1,105,579
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	82,924	82,924
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0166</b>	<b>0.0166</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0154</b>	<b>0.0153</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**INDIANAPOLIS PUBLIC TRANSPORTATION METRO OPERATIONS FUND**  
 1996 NET ASSESSED VALUATION \$7,232,616,981  
 1995 BILLED NET ASSESSED VALUATION \$7,080,806,140

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	3,295,127	3,295,127
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,388,590	17,388,590
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,401,920	1,401,920
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,790,510	18,790,510
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,179,913	15,179,913
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,179,913	15,179,913
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(315,470)</b>	<b>(315,470)</b>
10. Total budget estimate for January 1 to December 31 of incoming year	6,831,575	6,831,575

11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,150,956	7,150,956
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,911	3,911
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0</b>	<b>0</b>
<b>Proposed tax rate for incoming year</b>	<b>0</b>	<b>0</b>

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
METRO General Fund	8,407,591	1,100,929	6,987,719	7,232,616,981	0.0966
METRO Operating Fund	6,831,575	7,150,956			
METRO Debt Service Fund	1,385,938	182,041	1,105,579	7,232,616,981	0.0153
Total	16,625,104	8,433,926	8,093,298		0.1119

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council.

PROPOSAL NO. 501, 1995. Councillor Rhodes reported that the Administration and Finance Committee heard Proposal No. 501, 1995 on September 5, 1995. The proposal is the annual budget for the Revenue Bonds Debt Service Funds for 1996. By a 6-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Rhodes moved, seconded by Councillor Coughenour, for adoption. Proposal No. 501, 1995 was adopted on the following roll call vote; viz:

*28 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
*0 NAYS:*  
*1 ABSENT: Giffin*

Proposal No. 501, 1995 was retitled FISCAL ORDINANCE NO. 82, 1995, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 82, 1995

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1996 and ending December 31, 1996, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds fixing and establishing the annual rate of taxation and tax levy for the year 1996 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS  
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 1996.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 1996, and ending December 31, 1996, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2), namely the Transportation Revenue Bonds of 1992 Fund, Golf Revenue Bonds of 1995 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, and United Airlines Debt Service Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>(a) TRANSPORTATION REVENUE BONDS OF 1992 FUND</b>		
3. Other Services and Charges	<u>4,697,183</u>	<u>4,697,183</u>
TOTAL	4,697,183	4,697,183
<b>(b) GOLF REVENUE BONDS OF 1995 FUND</b>		
3. Other Services and Charges	<u>506,525</u>	<u>506,525</u>
TOTAL	506,525	506,525
<b>(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND</b>		
3. Other Services and Charges	<u>13,453,284</u>	<u>13,453,284</u>
TOTAL	13,453,284	13,453,284
<b>(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND</b>		
3. Other Services and Charges	<u>2,094,638</u>	<u>2,094,638</u>
TOTAL	2,094,638	2,094,638
<b>(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND</b>		
3. Other Services and Charges	<u>261,690</u>	<u>261,690</u>
TOTAL	261,690	261,690
<b>(f) UNITED AIRLINES, INC. DEBT SERVICE FUND</b>		
3. Other Services and Charges	<u>10,115,000</u>	<u>10,115,000</u>
TOTAL	10,115,000	10,115,000

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) Transportation Revenue Bonds of 1992 Fund. The Transportation Revenue Bonds of 1992 Fund for 1995 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.



CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ALL OTHER REVENUE		
Wheel Tax	0	4,705,000
Interest	0	<u>(6,000)</u>
Total	0	4,699,000

(b) Golf Revenue Bonds of 1995 Fund. The Golf Revenue Bonds of 1995 Fund also know as the Golf Project Revenue Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and the tax increment distribution of the Whispering Hills tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF REVENUE BONDS OF 1995 FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ALL OTHER REVENUE		
Golf Taxes	160,000	320,000
Fees for Service	311,500	576,450
Miscellaneous	7,000	30,000
Transfer Out	<u>(117,000)</u>	<u>(480,000)</u>
Total	361,500	446,450

(c) Redevelopment Tax Increment Revenue Bonds of 1992 Fund. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ALL OTHER REVENUE		
Tax Increment	-0-	12,421,447
Total	-0-	12,421,447

(d) Redevelopment Tax Increment Revenue Bonds of 1991 Fund. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Tax Increment	-0-	256,124
Trustee		
Total	-0-	256,124

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
Tax Increment	-0-	1,920,952
Total	-0-	1,920,952

(f) United Airlines, Inc. Debt Service Fund. The United Airlines, Inc. Debt Service Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund and all United Airlines tax increment disbursements from the Auditor, a portion of the revenues from the County Option Income Tax, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES UNITED AIRLINES, INC. DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
ALL OTHER REVENUE		
COIT	0	2,000,000
Miscellaneous	400,000	750,000
Total	400,000	2,750,000

Section 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**TRANSPORTATION REVENUE BONDS OF 1992**  
 1996 NET ASSESSED VALUATION  
 1995 BILLED NET ASSESSED VALUATION

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	1,408,822	1,408,822
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,342,446	1,342,446
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,342,446	1,342,446
6. Remaining property taxes to be collected present year	1,408,822	1,408,822
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>66,376</b>	<b>66,376</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,697,183	4,697,183
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,699,000	4,699,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	68,194	68,194
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>_____</b>	<b>_____</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**GOLF REVENUE BONDS OF 1995**  
 1996 NET ASSESSED VALUATION  
 1995 BILLED NET ASSESSED VALUATION

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	573,330	573,330
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	192,640	192,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	192,640	192,640
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	361,500	361,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	361,500	361,500
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>742,190</b>	<b>742,190</b>
10. Total budget estimate for January 1 to December 31 of incoming year	506,525	506,525
11. Miscellaneous revenue for January 1 to December 31 of incoming year	446,450	446,450

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	682,116	682,116
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>                    </u>	<u>                    </u>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992**  
 1996 NET ASSESSED VALUATION \$ \_\_\_\_\_  
 1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	\$6,898,148	\$6,898,148
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,866,311	5,866,311
3. Additional appropriations necessary to be made July 1 to December 31 of present year	<u>                    </u>	<u>                    </u>
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	<u>                    </u>	<u>                    </u>
5. Total expenditures for current year (add lines 2-4)	5,866,311	5,866,311
6. Remaining property taxes to be collected present year	<u>                    </u>	<u>                    </u>
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	<u>                    </u>	<u>                    </u>
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	<u>                    </u>	<u>                    </u>
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,031,837</b>	<b>1,031,837</b>
10. Total budget estimate for January 1 to December 31 of incoming year	13,453,284	13,453,284
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,421,447	12,421,477
12. Property tax to be raised from January 1 to December 31 of incoming year	<u>                    </u>	<u>                    </u>
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	<u>                    </u>	<u>                    </u>
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>                    </u>	<u>                    </u>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991**  
 1996 NET ASSESSED VALUATION \$ \_\_\_\_\_  
 1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,075,430	1,075,430
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	901,744	901,744
3. Additional appropriations necessary to be made July 1 to December 31 of present year	<u>                    </u>	<u>                    </u>
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	<u>                    </u>	<u>                    </u>
5. Total expenditures for current year (add lines 2-4)	901,744	901,744
6. Remaining property taxes to be collected present year	<u>                    </u>	<u>                    </u>
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	<u>                    </u>	<u>                    </u>
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	<u>                    </u>	<u>                    </u>

<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	5,566	5,566
10. Total budget estimate for January 1 to December 31 of incoming year	261,690	261,690
11. Miscellaneous revenue for January 1 to December 31 of incoming year	256,124	256,124
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990**

1996 NET ASSESSED VALUATION \$ \_\_\_\_\_

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,075,430	1,075,430
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	901,744	901,744
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	901,744	901,744
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	_____	_____
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>173,686</b>	<b>173,686</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,094,638	2,094,638
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,920,952	1,920,952
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	_____
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**UNITED AIRLINES, INC. DEBT SERVICE FUND**

1996 NET ASSESSED VALUATION

1995 BILLED NET ASSESSED VALUATION

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	15,850,089	15,850,089
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,853,783	4,853,783
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	4,853,783	4,853,783

6. Remaining property taxes to be collected present year	0	_____
7. Miscellaneous revenue to be received		
July 1 through Dec. 31 of present year	400,000	400,000
8. Estimated revenue to be received		
July 1 to December 31 (add lines 6-7)	400,000	400,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>11,396,306</b>	<b>11,396,306</b>
10. Total budget estimate for January 1 to December 31 of incoming year	10,115,000	10,115,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,750,000	2,750,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,031,306	4,031,306
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>_____</b>	<b>_____</b>

SECTION 5. This ordinance shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 502, 1995. Councillor O'Dell reported that the Community Affairs Committee heard Proposal No. 502, 1995 on September 14, 1995. The proposal is the annual budget for the Marion County Office of Family and Children for 1996. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor O'Dell moved, seconded by Councillor Franklin, for adoption. Proposal No. 502, 1995, as amended, was adopted on the following roll call vote; viz:

28 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
 0 NAYS:  
 1 ABSENT: *Giffin*

Proposal No. 502, 1995, as amended, was retitled FISCAL ORDINANCE NO. 84, 1995, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 84, 1995

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 1996 and ending December 31, 1996 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 1996 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 1996.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 1996 and ending December 31, 1996, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund, Family and Children Fund, Welfare Administration Fund, Welfare Medical Care Assistance to Wards Fund, Hospital Care for the Indigent Fund, and County Children With Special Health Care Needs Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

1996 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	WELFARE GENERAL FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	9,455,526	9,455,526
4. Capital Outlay	_____	_____
TOTAL	9,455,526	9,455,526
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	54,750,938	54,750,938
4. Capital Outlay	_____	_____
TOTAL	54,750,938	54,750,938

Welfare Administration Fund (not provided)

Welfare Medical Care Assistance to Wards (not provided)

Hospital Care for the Indigent Fund (not provided)

County Children With Special Health Care Needs Fund (not provided)

SECTION 2. Marion County Welfare Bond Sinking Fund appropriations.

For the calendar year 1996, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	-0-	-0-
Interest to be paid	-0-	-0-
Bank Service Charge	-0-	-0-
TOTAL	-0-	-0-

SECTION 3. Statements of miscellaneous revenues.

The budget contained in Section 1 and Section 2 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	46,850	93,700
License Excise Tax	346,086	640,900
OTHER REVENUE		
At Risk Child Care	562,643	1,271,106
Burial of Deceased AFDC Recipients	8,190	21,000
Title Iv-D Reimbursements	464,440	1,000,000
Adoption Assistance	_____	_____
Foster Care Assistance	_____	_____
Independent Living For Wards	_____	_____
Repayments & Other Receipts	_____	_____
TOTAL	1,428,209	3,026,706

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	251,823	503,000
License Excise Tax	1,900,000	3,500,000
OTHER REVENUE		
Emergency Assistance-Wards	100,000	2,567,629
Emergency Assistance Families	25,000	250,000
Adoption Assistant	984,413	3,266,181
Foster Care Assistance	2,455,857	5,023,432
Independent Living for Wards	6,000	10,000
Repayments & Other Receipts	<u>950,000</u>	<u>1,808,900</u>
TOTAL	6,673,093	16,929,142

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE ADMINISTRATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	35,918	71,837
Vehicle License Excise Tax	<u>218,974</u>	<u>489,201</u>
TOTAL	254,892	561,038



CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Financial Institution Tax	2,312	4,624
Vehicle License Excise Tax	<u>14,094</u>	<u>31,486</u>
TOTAL	16,406	36,110

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE BOND SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Financial Institution Tax	-0-	-0-
Vehicle License Excise Tax	-0-	-0-
TOTAL	-0-	-0-

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HOSPITAL CARE FOR THE INDIGENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Financial Institution Tax	2,763	5,526
Vehicle License Excise Tax	<u>16,844</u>	<u>37,631</u>
TOTAL	19,607	43,157

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Financial Institution Tax	6,992	13,986
Vehicle License Excise Tax	<u>42,626</u>	<u>95,229</u>
<b>TOTAL</b>	<b>49,618</b>	<b>109,215</b>

SECTION 4. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**WELFARE GENERAL FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	3,117,407	3,117,407
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	4,209,674
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	4,209,674
6. Remaining property taxes to be collected present year	3,210,233	3,432,734
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	_____	1,428,209
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	4,860,943
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	_____	<b>3,768,676</b>
10. Total budget estimate for January 1 to December 31 of incoming year	_____	9,455,526
11. Miscellaneous revenue for January 1 to December 31 of incoming year	_____	3,026,706
12. Property tax to be raised from January 1 to December 31 of incoming year	6,539,085	2,788,022
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	127,878
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	<b>127,878</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	<b>.0849</b>	<b>.0849</b>
Proposed tax rate for incoming year	_____	<b>.0366</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FAMILY AND CHILDREN FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	2,606,727	2,606,727
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	20,024,548
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	3,401,732
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	23,426,280
6. Remaining property taxes to be collected present year	16,886,809	17,346,917
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	_____	6,673,093
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	24,020,010
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	_____	<b>3,200,457</b>
10. Total budget estimate for January 1 to December 31 of incoming year	_____	54,750,938
11. Miscellaneous revenue for January 1 to December 31 of incoming year	_____	16,929,142
12. Property tax to be raised from January 1 to December 31 of incoming year	_____	34,686,175
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	64,836
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	<b>64,836</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>.4466</b>	<b>.4466</b>
<b>Proposed tax rate for incoming year</b>	_____	<b>.4559</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**WELFARE ADMINISTRATION FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	2,408,620	2,408,620
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	254,892	254,892
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,663,512	2,663,512
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____

11. Miscellaneous revenue for January 1 to December 31 of incoming year	561,038	561,038
12. Property tax to be raised from January 1 to December 31 of incoming year	4,792,417	4,792,417
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	_____
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	.0637	.0637
Proposed tax rate for incoming year	_____	.0630

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	155,029	155,029
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,406	16,406
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	171,435	171,435
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	36,110	36,110
12. Property tax to be raised from January 1 to December 31 of incoming year	320,047	320,047
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	_____
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	.0041	.0041
Proposed tax rate for incoming year	_____	.0042

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**WELFARE BOND SINKING FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	2,895	2,895
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-0-	-0-
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-0-	-0-
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,895</b>	<b>2,895</b>
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-0-
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,895	2,895
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>2,895</b>	<b>2,895</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**HOSPITAL CARE FOR THE INDIGENT FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	185,278	185,278
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,607	19,607
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	204,885	204,885
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	43,157	43,157
12. Property tax to be raised from January 1 to December 31 of incoming year	382,496	382,496
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	_____
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>.0049</b>	<b>.0049</b>
<b>Proposed tax rate for incoming year</b>	_____	<b>.0050</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND**  
 1996 NET ASSESSED VALUATION \$7,608,693,101  
 1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	468,868	468,868
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	49,618	49,618
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	518,486	518,486
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	109,215	109,215
12. Property tax to be raised from January 1 to December 31 of incoming year	931,935	931,935
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	_____
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>.0124</b>	<b>.0124</b>
<b>Proposed tax rate for incoming year</b>	_____	<b>.0122</b>

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	9,455,526	2,788,022	.0366
Family and Children	54,750,938	34,686,175	.4559
Welfare Administration	_____	4,792,417	.0630
Welfare Medical Care			
Assistance to Wards	_____	320,047	.0042
Welfare Bond Sinking	-0-	-0-	-0-
Hospital Care for the Indigent	_____	382,496	.0050
County Children With Special Health Care Needs	_____	<u>931,935</u>	<u>.0122</u>
<b>TOTAL WELFARE</b>	<b>64,206,464</b>	<b>43,901,092</b>	<b>.5769</b>

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Welfare General Fund. For the use and benefit of the Welfare General Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of three and sixty-six hundredths cents (\$.0366) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare General Fund in the County Treasury.

(b) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of forty-five and fifty-nine hundredths cents (\$.4559) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said

Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(c) Welfare Administration Fund. For the use and benefit of the Welfare Administration Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of six and thirty hundredths cents (\$.0630) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Administration Fund in the County Treasury and transferred to the State of Indiana.

(d) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of forty-two hundredths cents (\$.0042) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(e) Welfare Bond Sinking Fund. For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Bond Sinking Fund in the County Treasury.

(f) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of fifty hundredths cents (\$.0050) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(g) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of one and twenty-two hundredths cents (\$.0122) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

#### SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

#### SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 503, 1995. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 503, 1995 on September 20, 1995. The proposal is the annual budget for the Metropolitan Emergency Communications Agency for 1996. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Schneider, for adoption. Proposal No. 503, 1995, as amended, was adopted on the following roll call vote; viz:

*28 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*

*0 NAYS:*

*1 ABSENT: Giffin*

Proposal No. 503, 1995, as amended, was retitled FISCAL ORDINANCE NO. 85, 1995, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 85, 1995

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1996 and ending December 31, 1996, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said MECA Fund, MECA Enhanced 9-1-1 Fund, and the MECA Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1996 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 1996 and ending December 31, 1996, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Fund for the purposes herein specified, subject to the law governing the same:

1996 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	692,706	692,706
2. Supplies	107,900	107,900
3. Other Services and Charges	1,568,224	1,663,261
4. Capital Outlay	<u>158,600</u>	<u>158,600</u>
TOTAL	2,527,430	2,622,467
(b) OFFICE OF THE CITY CONTROLLER	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	1,683,450	1,683,450
4. Capital Outlay	_____	_____
TOTAL	1,683,450	1,683,450
(c) COUNTY AUDITOR	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	176,359	176,359
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	176,359	176,359

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 1996 and ending December 31, 1996, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:



	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	3,049,300	3,049,300
4. Capital Outlay	_____	_____
TOTAL	3,049,300	3,049,300

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 1996 (County Auditor) shall consist of all balances at the end of fiscal 1995 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety

Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 1995, payable in 1996, a tax rate of three and forty-one hundredths cents (\$.0341) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
County Option Income Tax	1,000,000	2,000,000
ALL OTHER REVENUE		
E-911 Telephone Charges	227,160	228,467
Reimbursements	47,944	112,944
Miscellaneous	<u>41,900</u>	<u>11,777</u>
TOTAL	1,317,004	2,353,188

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY, INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Charges For Services	1,660,182	3,591,360
Sale and Lease of Property	-0-	-0-
ALL OTHER REVENUE		
Miscellaneous	20,000	30,000
Transfers-Out	<u>-0-</u>	<u>(1,907,910)</u>
TOTAL	1,680,182	1,713,450

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY, METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Other Taxes	152,178	301,541
Miscellaneous	<u>3,000</u>	<u>6,000</u>
<b>TOTAL</b>	155,178	307,541

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101  
 1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	2,555,764	2,555,764
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,488,164	1,488,164
3. Additional appropriations necessary to be made July 1 to December 31 of present year	7,820	7,820
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	<u>1,495,984</u>	<u>1,495,984</u>
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,317,004	1,317,004
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,317,004	1,317,004
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,376,784</b>	<b>2,376,784</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,703,789	2,798,826
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,353,188	2,353,188
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,026,183	1,931,146
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>2,026,183</b>	<b>1,931,146</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	_____	_____
Proposed tax rate for incoming year	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY,  
 INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND**  
 1996 NET ASSESSED VALUATION \$7,608,693,101  
 1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	700,163	700,163
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,817,053	1,817,053
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,817,053	1,817,053
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,680,182	1,680,182
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,680,182	1,680,182
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>563,292</b>	<b>563,292</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,683,450	1,683,450
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,713,450	1,713,450
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	593,292	593,292
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>593,292</b>	<b>593,292</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	_____	_____
<b>Proposed tax rate for incoming year</b>	_____	_____

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND**  
 1996 NET ASSESSED VALUATION \$7,608,693,101  
 1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	7,389	7,389
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,473,000	1,473,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	1,473,000	1,473,000
6. Remaining property taxes to be collected present year	1,380,136	1,380,136
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	155,178	155,178
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,535,314	1,535,314
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>69,703</b>	<b>69,703</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,049,300	3,049,300

11. Miscellaneous revenue for January 1 to December 31 of incoming year	307,541	307,541
12. Property tax to be raised from January 1 to December 31 of incoming year	2,774,490	2,777,173
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	102,434	105,117
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>102,434</b>	<b>105,117</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0365</b>	<b>0.0365</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0365</b>	<b>0.0365</b>

Summaries.

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency	-0-	-0-
Metropolitan Emergency Communications Agency Indianapolis Emergency Telephone System	-0-	-0-
Metropolitan Emergency Communications Agency Sinking	<u>.0365</u>	<u>2,777,173</u>
 TOTAL	 .0365	 2,777,173

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Indiana Bell, only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	12.42%
Marion County Sheriff	24.50%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%
Perry/Decatur Township	3.26%
Wayne Township	4.83%

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and she is hereby ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 504, 1995. The proposal is the annual budget for Indianapolis and Marion County for 1996. The President stated that there are some amendments to be offered, and the Council would hear those first.

Councillor McClamroch read the following motion:

Mr. President:

I move the City-County Annual Budget for 1996 Proposal No. 504 Section 1.01 (m) Department of Capital Asset Management, Finance and Administration Division, State Grants Fund in the amount of \$6,000,000, be amended to read: Office of the City Controller, State Grants Fund in the amount of \$6,000,000. I further move the expenditure of these funds be subject to the approval of the City Controller, Director of the Department of Capital Asset Management, and action by the full City-County Council.

Councillor Gilmer seconded the motion, and it passed by unanimous voice vote.

Councillor Rhodes read the following two motions:

Mr. President:

I move that the City-County Annual Budget for 1996, Proposal No. 504, Section 1.02 (cc) be amended by reducing the proposed Character 01 Personal Services budget by Two Hundred Forty-four Thousand Eight Hundred Thirty-three Dollars (\$244,833).

and

I move that the City-County Annual Budget for 1996, Proposal No. 504, Section 1.02 (u) be amended by reducing the proposed Character 01 Personal Services budget by One Hundred Sixty Thousand Two Hundred Eleven Dollars (\$160,211) and reducing Character 03 Other Charges and Services by One Hundred Twenty-six Thousand Four Hundred Fifty Dollars (\$126,450).

Councillor Borst seconded the two motions.

Councillor Rhodes stated that the first motion is for a reduction in the Probation Officers' salaries. This motion is basically a protest of the Indiana General Assembly mandating all counties on how many probation officers each county should hire and how much each county must pay their probation officers without any source of funding. The second motion would reduce salaries and contractual legal fees of the public defender by ten percent. This is also a protest motion of a system which lets a committee of lawyers tell the elected county councils how many public defenders should be hired and how much they should be paid without any source of funding. Councillor Rhodes suggested that the Indiana General Assembly pass enabling legislation that would allow counties to impose a fee of ten percent of the amounts charged by criminal lawyers to their clients who they defend in the county in order to remain licensed in that county.

Councillor Williams stated that she did not believe criminal lawyers should be singled out. Councillors West, Curry, Short, and Coughenour voiced their opposition to these motions. Councillor Rhodes' motion failed by a voice vote.

Councillor Moriarty Adams read the following motion:

Mr. President:

I move to divide the question on the adoption of Proposal No. 504, 1995 by first voting on the budget for the Cumulative Capital Development Funds for the Police Division of the Public Safety and Criminal Justice Committee's portion of the 1996 budget, second on the Budget for the Superior Court, and then on the balance of the proposal

This motion was seconded by Councillor Williams, and passed by unanimous voice vote.

Councillor Gray moved to divide the question on the adoption of Proposal No. 504, 1995 by voting on the budget for the Cumulative Capital Development Funds for the Fire Division of the Public Safety and Criminal Justice Committee's portion of the 1996 budget. This motion was seconded by Councillor Jimison, and it passed by consent.

Councillor Jimison voiced her concern over Community Centers of Indianapolis' ("CCI") portion of the budget. She said that performance standards were forced on CCI under threat of a complete withdrawal of funds by the City.

The President stated that there will four separate votes on Proposal No. 504, 1995:

- \* Fire Division, City Cumulative Capital Development Fund--Councillor Gray stated that he will abstain on this vote.
- \* Police Division, City Cumulative Capital Development Fund--Councillor Moriarty Adams said that she will abstain on this vote.
- \* Marion County Superior Court. Councillor Williams stated that she will abstain on this vote.
- \* The balance of the 1996 City-County Budget.

Proposal No. 504, 1995, Section 1.01, Department of Public Safety, Fire Division, City Cumulative Capital Development Fund, was adopted by the following roll call vote; viz:

*26 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
*1 NAY: Jimison*  
*1 NOT VOTING: Gray*  
*1 ABSENT: Giffin*

Proposal No. 504, 1995, Section 1.01, Department of Public Safety, Police Division, City Cumulative Capital Development Fund, was adopted by the following call vote; viz:

*24 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, McClamroch, Mullin, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
*1 NAY: Jimison*  
*3 NOT VOTING: Gray, Moriarty Adams, Rhodes*  
*1 ABSENT: Giffin*

Proposal No. 504, 1995, Section 1.02, Marion County Superior Court, was adopted on the following roll call vote; ;viz:

*24 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West*  
*1 NAY: Jimison*  
*3 NOT VOTING: Curry, Gray, Williams*  
*1 ABSENT: Giffin*

The balance of Proposal No. 504, 1995, as amended, was adopted on the following roll call vote; viz:

*26 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West*  
*2 NAYS: Jimison, Williams*  
*1 ABSENT: Giffin*

Proposal No. 504, 1995, as amended, was retitled FISCAL ORDINANCE NO. 86, 1995, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 86, 1995  
1996 ANNUAL BUDGET AND TAX LEVIES FOR  
THE CONSOLIDATED CITY OF INDIANAPOLIS  
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1996, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1996, and ending December 31, 1996, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1996.

TABLE OF CONTENTS

ARTICLE ONE  
ANNUAL APPROPRIATIONS  
FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

	Page
Section 1.01. Consolidated City Appropriations for 1996	7
(a) Office of the Mayor	7
(b) Internal Audit	7
(c) City-County Council	7
(d) Cable Communications Agency	8
(e) Office of Corporation Counsel	8
(f) Collection Division	8
(g) Office of the Controller	8
(h) Purchasing Division	8
(i) Office of Youth and Family Services	9
(j) Department of Administration	9
(k) Department of Metropolitan Development	10
(l) Department of Public Works	13
(m) Department of Capital Asset Management	15
(n) Department of Public Safety	17
(o) Department of Parks and Recreation	19
Section 1.02. Marion County Appropriations for 1996	20
(a) County Administrator	20
(b) County Auditor	20
(c) County Commissioners	22
(d) Clerk of the Circuit Court	22
(e) County Election Board	22
(f) Voters Registration	22
(g) County Coroner	22
(h) County Recorder	23
(i) County Treasurer	23
(j) County Surveyor	23
(k) County Assessor	23
(l) Center Township Assessor	24
(m) Decatur Township Assessor	24
(n) Franklin Township Assessor	24
(o) Lawrence Township Assessor	25
(p) Perry Township Assessor	25
(q) Pike Township Assessor	25
(r) Warren Township Assessor	26
(s) Washington Township Assessor	26
(t) Wayne Township Assessor	26
(u) Marion County Public Defender Agency	27
(v) Prosecuting Attorney	27



(w) Prosecutor's Child Support IV-D Agency	28
(x) Forensic Services Agency	28
(y) County Sheriff	28
(z) Community Corrections	29
(aa) Circuit Court	29
(bb) Marion County Justice Agency	29
(cc) Marion County Superior Court	30
(dd) Cooperative Extension Service	31
(ee) Marion County Children's Guardian Home	31
(ff) Information Services Agency	32
 Section 1.03. Appropriations for City Sinking Funds for 1996	 28
(a) City General Sinking Fund	33
(b) Redevelopment District Sinking Fund	33
(c) Sanitary District Sinking Fund	33
(d) Flood Control District Sinking Fund	33
(e) Metropolitan Thoroughfare District Sinking Fund	33
(f) Metropolitan Park District Sinking Fund	34

ARTICLE TWO  
MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE  
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 2.01. Allocations and Estimates of Revenue of the Consolidated City	35
(a) Consolidated County Fund	36
(b) Federal Grants Fund	37
(c) Redevelopment General Fund	38
(d) Sanitation General Fund	39
(e) State Grants Fund	40
(f) Solid Waste Disposal Fund	41
(g) Flood Control General Fund	41
(h) Maintenance Operations General Fund	42
(i) Transportation General Fund	43
(j) Parking Meter Fund	44
(k) Park General Fund	45
(l) City Cumulative Capital Development Fund	46
(m) Consolidated County Cumulative Capital Development Fund	47
(n) City General Sinking Fund	47
(o) Redevelopment District Sinking Fund	48
(p) Sanitary District Sinking Fund	48
(q) Flood Control District Sinking Fund	49
(r) Metropolitan Thoroughfare District Sinking Fund	49
(s) Metropolitan Park District Sinking Fund	50
 Section 2.02. Statement of Miscellaneous Revenues of Marion County	 51
(a) County General Fund	51
(b) Property Reassessment Fund	53
(c) Surveyor's Corner Perpetuation Fund	53
(d) Supplemental Adult Probation Fees Fund	53
(e) Juvenile Probation Fees Fund	54
(f) Guardian Ad Litem Fund	54
(g) County User Fee (Diversion) Fund	54
(h) Alcohol and Drug Services Fund	55
(i) County Extradition Fund	55
(j) Law Enforcement Fund	55
(k) Drug Free Community Fund	56
(l) Sheriff's Continuing Education Fund	56
(m) Pre-Trial Diversion Program Fund	56
(n) Local Emergency Planning and Right To Know Fund	57
(o) Law Enforcement Equitable Share Fund	57

(p) State and Federal Grants Fund	57
(q) County Corrections Fund	58
(r) Community Corrections Home Detention Fund	58
(s) County Grants Fund	58
(t) Deferral Program Fee Fund	58
(u) Marion County Cumulative Capital Development Fund	59
(v) Supplemental Public Defender Fund	59
(w) County Recorder's Perpetuation Fund	59
(x) Information Services Internal Service Fund	60

ARTICLE THREE  
ANNUAL APPROPRIATIONS, ESTIMATED REVENUE AND TAX LEVIES  
OF THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City 61

(a) Consolidated County Fund	62
(b) Federal Grants Fund	63
(c) Redevelopment General Fund	64
(d) Sanitation General Fund	65
(e) State Grants Fund	66
(f) Solid Waste Disposal Fund	67
(g) Flood Control General Fund	68
(h) Maintenance Operations General Fund	69
(i) Transportation General Fund	70
(j) Parking Meter Fund	71
(k) Park General Fund	72
(l) City Cumulative Capital Development Fund	73
(m) Consolidated County Cumulative Capital Development Fund	74
(n) City General Sinking Fund	75
(o) Redevelopment District Sinking Fund	76
(p) Sanitary District Sinking Fund	77
(q) Flood Control District Sinking Fund	78
(r) Metropolitan Thoroughfare District Sinking Fund	79
(s) Metropolitan Park District Sinking Fund	80

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government 81

(a) County General Fund	81
(b) Property Reassessment Fund	82
(c) Surveyor's Corner Perpetuation Fund	83
(d) Supplemental Adult Probation Fees Fund	84
(e) Juvenile Probation Fees Fund	85
(f) Guardian Ad Litem Fund	86
(g) County User Fee (Diversion) Fund	87
(h) Alcohol and Drug Services Fund	88
(i) County Extradition Fund	89
(j) Law Enforcement Fund	90
(k) Drug Free Community Fund	91
(l) Sheriff's Continuing Education Fund	92
(m) Pre-Trial Diversion Program Fund	93
(n) Local Emergency Planning and Right To Know Fund	94
(o) Law Enforcement Equitable Share Fund	95
(p) State and Federal Grants Fund	96
(q) County Corrections Fund	96
(r) Community Corrections Home Detention Fund	96
(s) County Grants Fund	96
(t) Deferral Program Fee Fund	96
(u) Marion County Cumulative Capital Development Fund	97
(v) Supplemental Public Defender Fund	98
(w) County Recorder's Perpetuation Fund	99
(x) Information Services Internal Service Fund	100

ARTICLE FOUR  
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants	101
Section 4.02. Appropriations for Certain Allocated Expenses	101
Section 4.03. Allocation of County Option Income Tax Revenues	102
Section 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues	102
Section 4.05. Assistance to Division of Housing and Parks and Recreation Department	102
Section 4.06. Authorization of Dues and Memberships	103

ARTICLE FIVE  
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers	113
Section 5.02. Annual Compensation of Employees of Consolidated City and County	115
Section 5.03. No Vested Rights Created	115
Section 5.04. Enforcement	115

ARTICLE SIX  
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.01. Summary of Consolidated City Appropriations and Tax Levies	116
Section 6.02. Summary of County Appropriations and Tax Levies	118

ARTICLE SEVEN  
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and its Special Taxing Districts	119
(a) Consolidated County Fund	119
(b) Metropolitan Development General Fund	119
(c) City Sinking Fund	119
(d) Indianapolis Cumulative Capital Development Fund	119
(e) Special Taxing Districts' Funds	119
(1) Redevelopment General Fund	119
(2) Maintenance Operation General Fund	119
(3) Transportation Fund	119
(4) Park General Fund	119
(5) Redevelopment District Sinking Fund	119
(6) Sanitary District Sinking Fund	119
(7) Flood Control District Sinking Fund	119
(8) Park District Sinking Fund	120
(9) Metropolitan Thoroughfare Sinking Fund	120
Section 7.02. Tax Levies for Marion County Government for 1996	120
(a) Consolidated County Fund	120
(b) Marion County Cumulative Capital Development Fund	120
(c) County Bond Sinking Fund	118
(d) Property Reassessment Fund	118
Section 7.03. Tax Levies For Municipal Corporations	120
(a) Public Library Fund	120
(b) Public Library Sinking Fund	120

(c) Indianapolis Public Transportation Corporation General Fund	121
(d) Indianapolis Public Transportation Corporation Bond Sinking Fund	121
(e) Health and Hospital Fund	121
(f) Health and Hospital Bond Fund	121
(g) Health and Hospital Cumulative Building Fund	121

ARTICLE EIGHT  
COLLECTION AND EFFECTIVE DATE

Section 8.01. Collection of Tax Levies	121
Section 8.02. Effective Date	121

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE  
ANNUAL BUDGET AND TAX LEVIES  
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

Section 1.01. Consolidated City Appropriations for 1996.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1996, and ending December 31, 1996, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2.01), namely the Consolidated County Fund, Federal Grant Fund, State Grant Fund, Redevelopment General Fund, Sanitation General Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations General Fund, Transportation General Fund, Parking Meter Fund, Park General Fund, City Cumulative Capital Development Fund and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	917,626	917,626
2. Supplies	15,838	15,838
3. Other Services and Charges	184,253	184,253
4. Capital Outlay	11,500	11,500
5. Internal Charges	<u>1,300</u>	<u>1,300</u>
TOTAL	1,130,517	1,130,517
(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	485,296	485,296
2. Supplies	3,100	3,100
3. Other Services and Charges	62,409	62,409
4. Capital Outlay	6,400	6,400
5. Internal Charges	<u>2,000</u>	<u>2,000</u>
TOTAL	559,205	559,205
(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,061,577	1,061,577
2. Supplies	17,401	17,401
3. Other Services and Charges	498,706	498,706
4. Capital Outlay	32,150	32,150
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	1,609,834	1,609,834

(d) CABLE COMMUNICATIONS AGENCY		CONSOLIDATED COUNTY FUND	
1. Personal Services	396,119	396,119	
2. Supplies	13,893	13,893	
3. Other Services and Charges	267,137	267,137	
4. Capital Outlay	81,952	81,952	
5. Internal Charges	<u>2,195</u>	<u>2,195</u>	
TOTAL	761,296	761,296	
(e) OFFICE OF CORPORATION COUNSEL		CONSOLIDATED COUNTY FUND	
1. Personal Services	1,814,234	1,814,234	
2. Supplies	11,932	11,932	
3. Other Services and Charges	1,057,876	1,057,876	
4. Capital Outlay	76,413	76,413	
5. Internal Charges	<u>(858,740)</u>	<u>(858,740)</u>	
TOTAL	2,101,715	2,101,715	
(f) COLLECTION DIVISION		CONSOLIDATED COUNTY FUND	
1. Personal Services	289,265	289,265	
2. Supplies	9,270	9,270	
3. Other Services and Charges	600,880	600,880	
4. Capital Outlay	7,515	7,515	
5. Internal Charges	<u>0</u>	<u>0</u>	
TOTAL	906,930	906,930	
(g) OFFICE OF THE CONTROLLER		CONSOLIDATED COUNTY FUND	
1. Personal Services	1,424,637	1,492,802	
2. Supplies	48,700	48,700	
3. Other Services and Charges	2,429,207	2,429,207	
4. Capital Outlay	40,800	40,800	
5. Internal Charges	<u>4,055</u>	<u>4,055</u>	
TOTAL	3,947,399	4,015,564	
OFFICE OF THE CONTROLLER		SANITATION GENERAL FUND	
1. Personal Services	_____	_____	
2. Supplies	_____	_____	
3. Other Services and Charges	4,400,000	4,400,000	
4. Capital Outlay	_____	_____	
5. Internal Charges	_____	_____	
TOTAL	4,400,000	4,400,000	
(h) PURCHASING DIVISION		CONSOLIDATED COUNTY FUND	
1. Personal Services	790,311	790,311	
2. Supplies	13,830	13,830	
3. Other Services and Charges	707,236	707,236	
4. Capital Outlay	24,100	24,100	
5. Internal Charges	<u>(103,068)</u>	<u>(103,068)</u>	
TOTAL	1,432,409	1,432,409	
(i) OFFICE OF YOUTH AND FAMILY SERVICES		CONSOLIDATED COUNTY FUND	
1. Personal Services	306,860	306,860	
2. Supplies	7,500	7,500	
3. Other Services and Charges	668,729	668,729	
4. Capital Outlay	13,400	13,400	
5. Internal Charges	<u>8,592</u>	<u>8,592</u>	
TOTAL	1,005,081	1,005,081	
OFFICE OF YOUTH AND FAMILY SERVICES		FEDERAL GRANTS FUND	
1. Personal Services	47,355	47,355	
2. Supplies	0	0	
3. Other Services and Charges	1,329,528	1,329,528	
4. Capital Outlay	0	0	
5. Internal Charges	<u>0</u>	<u>0</u>	
TOTAL	1,376,883	1,376,883	

(j) DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Administrative Services Division		
1. Personal Services	1,571,042	1,627,227
2. Supplies	28,888	28,888
3. Other Services and Charges	1,118,711	1,118,711
4. Capital Outlay	52,864	52,864
5. Internal Charges	<u>(722,900)</u>	<u>(722,900)</u>
TOTAL	2,048,605	2,104,790
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Human Resources Division		
1. Personal Services	1,063,369	1,063,369
2. Supplies	25,686	25,686
3. Other Services and Charges	518,026	518,026
4. Capital Outlay	37,362	37,362
5. Internal Charges	<u>(242,647)</u>	<u>(242,647)</u>
TOTAL	1,401,796	1,401,796
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Real Estate Division		
1. Personal Services	96,795	96,795
2. Supplies	300	300
3. Other Services and Charges	2,200	2,200
4. Capital Outlay	0	0
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	99,295	99,295
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Equal Opportunity Division		
1. Personal Services	223,844	228,373
2. Supplies	4,848	4,848
3. Other Services and Charges	112,071	107,642
4. Capital Outlay	8,700	8,700
5. Internal Charges	<u>3,000</u>	<u>3,000</u>
TOTAL	352,463	352,563
DEPARTMENT OF ADMINISTRATION	FEDERAL GRANTS FUND	
Workforce Development Division		
1. Personal Services	110,579	110,579
2. Supplies	900	900
3. Other Services and Charges	798,755	798,755
4. Capital Outlay	500	500
5. Internal Charges	<u>5,447</u>	<u>5,447</u>
TOTAL	916,181	916,181
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Indianapolis Fleet Services Division		
1. Personal Services	3,336,120	3,336,120
2. Supplies	5,928,700	5,928,700
3. Other Services and Charges	3,197,740	3,197,740
4. Capital Outlay	80,000	80,000
5. Internal Charges	<u>(10,755,176)</u>	<u>(10,755,176)</u>
TOTAL	1,787,384	1,787,384
(k) DEPARTMENT OF METROPOLITAN DEVELOPMENT	METROPOLITAN DEVELOPMENT GENERAL FUND	
Financial Services Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	<u>0</u>	<u>0</u>
TOTAL	0	0

DEPARTMENT OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND	
Planning Division			
1. Personal Services	666,772	704,833	
2. Supplies	10,255	10,255	
3. Other Services and Charges	242,236	242,236	
4. Capital Outlay	15,922	15,922	
5. Internal Charges	<u>7,978</u>	<u>7,978</u>	
TOTAL	943,163	981,224	
DEPARTMENT OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND	
Neighborhood and Development Service Division			
1. Personal Services	1,609,855	1,643,305	
2. Supplies	31,878	31,878	
3. Other Services and Charges	481,879	481,879	
4. Capital Outlay	67,289	67,289	
5. Internal Charges	<u>149,603</u>	<u>149,603</u>	
TOTAL	2,340,504	2,373,954	
DEPARTMENT OF METROPOLITAN DEVELOPMENT		FEDERAL GRANTS FUND	
Planning Division			
1. Personal Services	611,212	798,087	
2. Supplies	10,276	20,276	
3. Other Services and Charges	1,516,985	1,305,110	
4. Capital Outlay	22,574	37,574	
5. Internal Charges	<u>7,023</u>	<u>7,023</u>	
TOTAL	2,168,070	2,168,070	
DEPARTMENT OF METROPOLITAN DEVELOPMENT		STATE GRANTS FUND	
Planning Division			
1. Personal Services	44,500	44,500	
2. Supplies			
3. Other Services and Charges	<u>7,500</u>	<u>7,500</u>	
4. Capital Outlay			
5. Internal Charges			
TOTAL	52,000	52,000	
DEPARTMENT OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND	
Historic Preservation Commission			
1. Personal Services	53,466	56,112	
2. Supplies	869	869	
3. Other Services and Charges	37,357	37,357	
4. Capital Outlay	255	255	
5. Internal Charges	<u>2,500</u>	<u>2,500</u>	
TOTAL	94,447	97,093	
DEPARTMENT OF METROPOLITAN DEVELOPMENT		FEDERAL GRANTS FUND	
Historic Preservation Commission			
1. Personal Services	124,752	124,752	
2. Supplies	2,027	2,027	
3. Other Services and Charges	45,629	45,629	
4. Capital Outlay	595	595	
5. Internal Charges			
TOTAL	173,003	173,003	
DEPARTMENT OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND	
Administrative Services			
1. Personal Services	482,472	482,472	
2. Supplies	10,209	10,209	
3. Other Services and Charges	213,229	213,229	
4. Capital Outlay	12,600	12,600	
5. Internal Charges	<u>10,100</u>	<u>10,100</u>	
TOTAL	728,610	728,610	

DEPARTMENT OF METROPOLITAN DEVELOPMENT	REDEVELOPMENT GENERAL FUND	
Administrative Services		
1. Personal Services	130,756	130,756
2. Supplies	2,650	2,650
3. Other Services and Charges	76,502	76,502
4. Capital Outlay	4,500	4,500
5. Internal Charges	<u>20,739</u>	<u>20,739</u>
TOTAL	235,147	235,147
DEPARTMENT OF METROPOLITAN DEVELOPMENT	FEDERAL GRANTS FUND	
Administrative Services		
1. Personal Services	69,999	69,999
2. Supplies		
3. Other Services and Charges	<u>1,518,000</u>	<u>1,518,000</u>
4. Capital Outlay		
5. Internal Charges		
TOTAL	<u>1,587,999</u>	<u>1,587,999</u>
DEPARTMENT OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
Division of Economic and Housing Development		
1. Personal Services	162,365	106,180
2. Supplies	500	500
3. Other Services and Charges	1,060,132	1,185,132
4. Capital Outlay	3,500	3,500
5. Internal Charges	<u>15,000</u>	<u>15,000</u>
TOTAL	1,241,497	1,310,312
DEPARTMENT OF METROPOLITAN DEVELOPMENT	REDEVELOPMENT GENERAL FUND	
Division of Economic and Housing Development		
1. Personal Services	130,200	130,200
2. Supplies	2,560	2,560
3. Other Services and Charges	775,202	775,202
4. Capital Outlay	9,700	9,700
5. Internal Charges	643	643
TOTAL	918,305	918,305
DEPARTMENT OF METROPOLITAN DEVELOPMENT	FEDERAL GRANTS FUND	
Division of Economic and Housing Development		
1. Personal Services	551,158	574,026
2. Supplies	6,340	6,340
3. Other Services and Charges	18,358,591	18,358,591
4. Capital Outlay	2,524,600	2,524,600
5. Internal Charges	<u>39,357</u>	<u>39,357</u>
TOTAL	21,480,046	21,502,914
DEPARTMENT OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
Permits Division		
1. Personal Services	1,565,173	1,598,623
2. Supplies	30,245	30,245
3. Other Services and Charges	781,729	781,729
4. Capital Outlay	265,275	265,275
5. Internal Charges	<u>66,433</u>	<u>66,433</u>
TOTAL	2,708,855	2,742,305
(i) DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND	
Administration		
1. Personal Services	669,562	669,562
2. Supplies	205,400	205,400
3. Other Services and Charges	2,033,285	2,033,285
4. Capital Outlay	163,100	163,100
5. Internal Charges	<u>(2,651,347)</u>	<u>(2,651,347)</u>
TOTAL	420,000	420,000



DEPARTMENT OF PUBLIC WORKS		CONSOLIDATED COUNTY FUND	
Contract Compliance Division			
1. Personal Services			
2. Supplies			
3. Other Services and Charges	1,055,000		1,055,000
4. Capital Outlay			
5. Internal Charges	20,000		34,500
TOTAL	1,075,000		1,089,500
DEPARTMENT OF PUBLIC WORKS		SANITATION GENERAL FUND	
Contract Compliance Division			
1. Personal Services	477,246		469,746
2. Supplies	11,930		11,930
3. Other Services and Charges	22,211,926		22,211,926
4. Capital Outlay	5,700		5,700
5. Internal Charges	2,394,143		2,394,143
TOTAL	25,100,945		25,093,445
DEPARTMENT OF PUBLIC WORKS		FLOOD GENERAL FUND	
Contract Compliance Division			
1. Personal Services	89,428		89,428
2. Supplies	5,000		5,000
3. Other Services and Charges	14,656		14,656
4. Capital Outlay	250		250
5. Internal Charges	9,292		9,292
TOTAL	118,626		118,626
DEPARTMENT OF PUBLIC WORKS		TRANSPORTATION GENERAL FUND	
Contract Compliance Division			
1. Personal Services	53,104		51,104
2. Supplies	1,850		1,850
3. Other Services and Charges	400,048		400,048
4. Capital Outlay	0		0
5. Internal Charges	49,118		49,118
TOTAL	504,120		502,120
DEPARTMENT OF PUBLIC WORKS		SOLID WASTE DISPOSAL FUND	
Solid Waste Management Division			
1. Personal Services	452,984		452,984
2. Supplies	115,109		115,109
3. Other Services and Charges	8,390,282		8,390,282
4. Capital Outlay	37,500		37,500
5. Internal Charges	117,915		117,915
TOTAL	9,113,790		9,113,790
DEPARTMENT OF PUBLIC WORKS		CONSOLIDATED COUNTY	
Solid Waste Management Division			
1. Personal Services			
2. Supplies			
3. Other Services and Charges	10,000		10,000
4. Capital Outlay			
5. Internal Charges			
TOTAL	10,000		10,000
DEPARTMENT OF PUBLIC WORKS		MAINTENANCE OPERATIONS GENERAL FUND	
Maintenance Operations Division			
1. Personal Services	17,132,114		16,907,114
2. Supplies	4,377,031		4,377,031
3. Other Services and Charges	3,955,112		4,180,112
4. Capital Outlay	3,810,957		3,810,957
5. Internal Charges	4,197,023		4,197,023
TOTAL	33,472,237		33,472,237

DEPARTMENT OF PUBLIC WORKS		CONSOLIDATED COUNTY FUND	
Environmental Resources Management Division			
1. Personal Services	1,112,740	1,112,740	
2. Supplies	54,925	54,925	
3. Other Services and Charges	366,718	366,718	
4. Capital Outlay	136,297	136,297	
5. Internal Charges	<u>240,409</u>	<u>225,909</u>	
TOTAL	1,911,089	1,896,589	
DEPARTMENT OF PUBLIC WORKS		SANITATION GENERAL FUND	
Environmental Resources Management Division			
1. Personal Services	746,122	746,122	
2. Supplies	45,400	45,400	
3. Other Services and Charges	858,048	858,048	
4. Capital Outlay	32,145	32,145	
5. Internal Charges	<u>(104,703)</u>	<u>(104,703)</u>	
TOTAL	1,577,012	1,577,012	
(m) DEPARTMENT OF CAPITAL ASSET MANAGEMENT		TRANSPORTATION GENERAL FUND	
Finance and Administration Division			
1. Personal Services	2,134,627	2,134,627	
2. Supplies	278,060	278,060	
3. Other Services and Charges	1,907,675	1,907,675	
4. Capital Outlay	416,230	416,230	
5. Internal Charges	<u>(4,736,592)</u>	<u>(4,736,592)</u>	
TOTAL	0	0	
DEPARTMENT OF CAPITAL ASSET MANAGEMENT		SANITATION GENERAL FUND	
Finance and Administration Division			
1. Personal Services	0	0	
2. Supplies	_____	_____	
3. Other Services and Charges	_____	_____	
4. Capital Outlay	_____	_____	
5. Internal Charges	_____	_____	
TOTAL	0	0	
DEPARTMENT OF CAPITAL ASSET MANAGEMENT		SANITATION GENERAL FUND	
Asset Management Division			
1. Personal Services	1,597,824	1,597,824	
2. Supplies	46,800	46,800	
3. Other Services and Charges	782,922	782,922	
4. Capital Outlay	6,386,709	6,386,709	
5. Internal Charges	<u>1,662,158</u>	<u>1,662,158</u>	
TOTAL	10,476,413	10,476,413	
DEPARTMENT OF CAPITAL ASSET MANAGEMENT		SOLID WASTE DISPOSAL FUND	
Asset Management Division			
1. Personal Services	_____	_____	
2. Supplies	_____	_____	
3. Other Services and Charges	<u>1,667,522</u>	<u>1,667,522</u>	
4. Capital Outlay	_____	_____	
5. Internal Charges	_____	_____	
TOTAL	1,667,522	1,667,522	
DEPARTMENT OF CAPITAL ASSET MANAGEMENT		FLOOD GENERAL FUND	
Asset Management Division			
1. Personal Services	555,486	555,486	
2. Supplies	3,000	3,000	
3. Other Services and Charges	313,300	313,300	
4. Capital Outlay	4,000	4,000	
5. Internal Charges	<u>352,416</u>	<u>352,416</u>	
TOTAL	1,228,202	1,228,202	

DEPARTMENT OF CAPITAL ASSET MANAGEMENT    TRANSPORTATION GENERAL FUND		
Asset Management Division		
1. Personal Services	2,952,993	2,952,993
2. Supplies	78,350	78,350
3. Other Services and Charges	7,904,765	7,904,765
4. Capital Outlay	15,362,053	15,362,053
5. Internal Charges	<u>2,767,870</u>	<u>2,767,870</u>
TOTAL	29,066,031	29,066,031
DEPARTMENT OF CAPITAL ASSET MANAGEMENT    ARTERIAL ROADS Asset Management Division    AND STREETS FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
5. Internal Charges	_____	_____
TOTAL	_____	_____
DEPARTMENT OF CAPITAL ASSET MANAGEMENT    PARKING METER FUND		
Asset Management Division		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	400,000	400,000
4. Capital Outlay	422,689	422,689
5. Internal Charges	_____	_____
TOTAL	822,689	822,689
DEPARTMENT OF CAPITAL ASSET MANAGEMENT    CITY CUMULATIVE CAPITAL Asset Management Division    DEVELOPMENT FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	452,848	452,848
4. Capital Outlay	3,956,820	3,956,820
5. Internal Charges	_____	_____
TOTAL	4,409,668	4,409,668
DEPARTMENT OF CAPITAL ASSET MANAGEMENT    CONSOLIDATED COUNTY Asset Management Division    CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	193,900	193,900
4. Capital Outlay	1,306,100	1,306,100
5. Internal Charges	_____	_____
TOTAL	1,500,000	1,500,000
OFFICE OF THE CITY CONTROLLER    STATE GRANTS FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	6,000,000	6,000,000
4. Capital Outlay	_____	_____
5. Internal Charges	_____	_____
TOTAL	6,000,000	6,000,000
DEPARTMENT OF CAPITAL ASSET MANAGEMENT    PARKING METER FUND		
Parking Management Division		
1. Personal Services	359,866	359,866
2. Supplies	8,200	8,200
3. Other Services and Charges	424,500	424,500
4. Capital Outlay	87,700	87,700
5. Internal Charges	<u>406,500</u>	<u>406,500</u>
TOTAL	1,286,766	1,286,766

(n) DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND	
Administration			
1. Personal Services		383,753	383,753
2. Supplies		3,500	3,500
3. Other Services and Charges		78,002	78,002
4. Capital Outlay		5,800	5,800
5. Internal Charges		<u>6,000</u>	<u>6,000</u>
TOTAL		477,055	477,055
DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND	
Emergency Management Planning Division			
1. Personal Services		162,450	162,450
2. Supplies		6,940	6,940
3. Other Services and Charges		131,044	131,044
4. Capital Outlay		38,070	38,070
5. Internal Charges		<u>13,106</u>	<u>13,106</u>
TOTAL		351,610	351,610
DEPARTMENT OF PUBLIC SAFETY		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Emergency Management Planning Division			
1. Personal Services		_____	_____
2. Supplies		_____	_____
3. Other Services and Charges		_____	_____
4. Capital Outlay		0	0
5. Internal Charges		_____	_____
TOTAL		0	0
DEPARTMENT OF PUBLIC SAFETY		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Police Division			
1. Personal Services		_____	_____
2. Supplies		_____	_____
3. Other Services and Charges		0	0
4. Capital Outlay		3,287,175	3,287,175
5. Internal Charges		_____	_____
TOTAL		3,287,175	3,287,175
DEPARTMENT OF PUBLIC SAFETY		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Fire Division			
1. Personal Services		_____	_____
2. Supplies		_____	_____
3. Other Services and Charges		_____	_____
4. Capital Outlay		1,809,518	1,809,518
5. Internal Charges		_____	_____
TOTAL		1,809,518	1,809,518
DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND	
Weights and Measures Division			
1. Personal Services		257,879	257,879
2. Supplies		1,000	1,000
3. Other Services and Charges		21,113	21,113
4. Capital Outlay		17,400	17,400
5. Internal Charges		<u>10,105</u>	<u>10,105</u>
TOTAL		307,497	307,497
DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND	
Animal Control Division			
1. Personal Services		926,382	926,382
2. Supplies		32,800	32,800
3. Other Services and Charges		186,640	186,640
4. Capital Outlay		63,780	63,780
5. Internal Charges		<u>115,037</u>	<u>(1,018,602)</u>
TOTAL		1,324,639	191,000

(o) DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND	
1. Personal Services		10,317,779	10,317,779
2. Supplies		1,345,550	1,345,550
3. Other Services and Charges		6,004,138	6,004,138
4. Capital Outlay		1,412,587	1,412,587
5. Internal Charges		<u>1,234,693</u>	<u>1,234,693</u>
TOTAL		20,314,747	20,314,747
DEPARTMENT OF PARKS AND RECREATION		CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services		_____	_____
2. Supplies		_____	_____
3. Other Services and Charges		325,000	325,000
4. Capital Outlay		2,925,000	2,925,000
5. Internal Charges		_____	_____
TOTAL		3,250,000	3,250,000
DEPARTMENT OF PARKS AND RECREATION		CITY CUMULATIVE CAPITAL IMPROVEMENT	
1. Personal Services		_____	_____
2. Supplies		_____	_____
3. Other Services and Charges		_____	_____
4. Capital Outlay		3,000,000	3,000,000
5. Internal Charges		_____	_____
TOTAL		3,000,000	3,000,000
DEPARTMENT OF PARKS AND RECREATION		FEDERAL GRANTS FUND	
1. Personal Services		45,000	45,000
2. Supplies		_____	_____
3. Other Services and Charges		_____	_____
4. Capital Outlay		_____	_____
5. Internal Charges		_____	_____
TOTAL		45,000	45,000

Section 1.02. Marion County Appropriations for 1996.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1996, and ending December 31, 1996, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Law Enforcement Equitable Share Fund, Supplemental Public Defender Fund, County Recorder's Perpetuation Fund, Information Services Internal Services Fund and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	_____	_____
2. Supplies	260	260
3. Other Services and Charges	753,873	753,873
4. Capital Outlay	_____	_____
TOTAL	754,133	754,133

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	15,272,192	16,104,174
2. Supplies	24,627	24,627
3. Other Services and Charges	13,054,987	13,054,987
4. Capital Outlay	<u>121,727</u>	<u>121,727</u>
TOTAL	28,473,533	29,305,515
COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	284,342	284,342
2. Supplies	3,100	3,100
3. Other Services and Charges	163,592	163,592
4. Capital Outlay	<u>6,000</u>	<u>6,000</u>
TOTAL	457,034	457,034
COUNTY AUDITOR	COUNTY USER FEE FUND	
1. Personal Services	180,153	180,153
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	180,153	180,153
COUNTY AUDITOR	COUNTY EXTRADITION FUND	
1. Personal Services	6,456	6,456
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	6,456	6,456
COUNTY AUDITOR	LOCAL EMERGENCY PLANNING & RIGHT TO KNOW FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	67,500	67,500
4. Capital Outlay	_____	_____
TOTAL	67,500	67,500
COUNTY AUDITOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	1,983	1,983
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	1,983	1,983
COUNTY AUDITOR	PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	20,092	0
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	20,092	0
COUNTY AUDITOR	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	265,879	265,879
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	265,879	265,879

COUNTY AUDITOR	JUVENILE PROBATION FEES FUND	
1. Personal Services	6,182	6,182
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	6,182	6,182
COUNTY AUDITOR	LAW ENFORCEMENT FUND	
1. Personal Services	83,668	83,668
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	83,668	83,668
COUNTY AUDITOR	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	46,922	46,922
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	46,922	46,922
(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	42,315	42,315
2. Supplies	1,087	1,087
3. Other Services and Charges	35,817	35,817
4. Capital Outlay	<u>613</u>	<u>613</u>
TOTAL	79,832	79,832
(d) CLERK OF THE CIRCUIT COURT - Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	2,135,689	2,135,689
2. Supplies	52,229	52,229
3. Other Services and Charges	1,435,116	1,435,116
4. Capital Outlay	<u>33,802</u>	<u>33,802</u>
TOTAL	3,656,836	3,656,836
(e) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	1,100,914	1,100,914
2. Supplies	37,400	37,400
3. Other Services and Charges	867,767	867,767
4. Capital Outlay	<u>28,895</u>	<u>28,895</u>
TOTAL	2,034,976	2,034,976
(f) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	477,242	477,242
2. Supplies	35,000	35,000
3. Other Services and Charges	146,852	146,852
4. Capital Outlay	<u>303,861</u>	<u>303,861</u>
TOTAL	962,955	962,955
(g) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	340,386	340,386
2. Supplies	22,180	22,180
3. Other Services and Charges	656,170	653,631
4. Capital Outlay	<u>97</u>	<u>2,636</u>
TOTAL	1,018,833	1,018,833
(h) COUNTY RECORDER -Dept. 08	COUNTY GENERAL FUND	
1. Personal Services	647,247	647,247
2. Supplies	18,802	18,802
3. Other Services and Charges	263,689	263,689
4. Capital Outlay	<u>6,268</u>	<u>6,268</u>
TOTAL	936,006	936,006

COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges	18,540	18,540
4. Capital Outlay	<u>179,408</u>	<u>179,408</u>
TOTAL	197,948	197,948
(i) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	797,610	797,610
2. Supplies	23,049	23,049
3. Other Services and Charges	1,221,251	1,221,251
4. Capital Outlay	<u>44,500</u>	<u>44,500</u>
TOTAL	2,086,410	2,086,410
(j) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	320,190	320,190
2. Supplies	8,500	8,500
3. Other Services and Charges	107,266	107,266
4. Capital Outlay	<u>20,142</u>	<u>20,142</u>
TOTAL	456,098	456,098
COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	5,000	5,000
2. Supplies	2,500	2,500
3. Other Services and Charges		
4. Capital Outlay	<u>38,000</u>	<u>38,000</u>
TOTAL	45,500	45,500
(k) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	344,803	344,803
2. Supplies	5,377	5,377
3. Other Services and Charges	94,069	94,069
4. Capital Outlay	<u>2,716</u>	<u>2,716</u>
TOTAL	446,965	446,965
COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	88,862	88,862
2. Supplies	13,500	13,500
3. Other Services and Charges	317,400	317,400
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	439,762	439,762
(l) CENTER TOWNSHIP ASSESSOR - Dept. 16	COUNTY GENERAL FUND	
1. Personal Services	876,557	876,557
2. Supplies	13,735	13,735
3. Other Services and Charges	208,554	208,554
4. Capital Outlay	<u>3,066</u>	<u>3,066</u>
TOTAL	1,101,912	1,101,912
CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	62,220	62,220
2. Supplies	5,000	5,000
3. Other Services and Charges	25,000	25,000
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	97,220	97,220



(m) DECATUR TOWNSHIP ASSESSOR - Dept. 17		COUNTY GENERAL FUND	
1. Personal Services		169,113	169,113
2. Supplies		3,696	3,696
3. Other Services and Charges		46,959	46,959
4. Capital Outlay		<u>2,007</u>	<u>2,007</u>
TOTAL		221,775	221,775
DECATUR TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services		21,600	21,600
2. Supplies		37,500	37,500
3. Other Services and Charges		513,800	513,800
4. Capital Outlay		<u>60,000</u>	<u>60,000</u>
TOTAL		632,900	632,900
(n) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18		COUNTY GENERAL FUND	
1. Personal Services		187,531	187,531
2. Supplies		3,323	3,323
3. Other Services and Charges		76,942	84,082
4. Capital Outlay			
TOTAL		<u>267,796</u>	<u>274,936</u>
FRANKLIN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services		51,000	51,000
2. Supplies		300	300
3. Other Services and Charges		2,600	2,800
4. Capital Outlay		<u>5,000</u>	<u>5,000</u>
TOTAL		58,900	59,100
(o) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19		COUNTY GENERAL FUND	
1. Personal Services		274,060	274,060
2. Supplies		6,600	6,600
3. Other Services and Charges		86,824	86,824
4. Capital Outlay			
TOTAL		<u>367,484</u>	<u>367,484</u>
LAWRENCE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services		142,800	142,800
2. Supplies		4,700	500
3. Other Services and Charges		22,500	9,200
4. Capital Outlay		<u>6,800</u>	<u>14,000</u>
TOTAL		176,800	166,500
(p) PERRY TOWNSHIP ASSESSOR - Dept. 20		COUNTY GENERAL FUND	
1. Personal Services		266,504	266,504
2. Supplies		5,705	5,705
3. Other Services and Charges		82,357	82,357
4. Capital Outlay		<u>3,467</u>	<u>3,467</u>
TOTAL		358,033	358,033
PERRY TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services		145,860	145,860
2. Supplies		6,400	6,400
3. Other Services and Charges		37,000	37,000
4. Capital Outlay		<u>10,000</u>	<u>10,000</u>
TOTAL		199,260	199,260
(q) PIKE TOWNSHIP ASSESSOR - Dept. 21		COUNTY GENERAL FUND	
1. Personal Services		276,250	276,250
2. Supplies		4,283	4,283
3. Other Services and Charges		116,231	116,231
4. Capital Outlay			
TOTAL		<u>396,764</u>	<u>396,764</u>

PIKE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	88,256	88,256	
2. Supplies	2,249	2,249	
3. Other Services and Charges	19,000	19,000	
4. Capital Outlay	<u>7,000</u>	<u>7,000</u>	
TOTAL	116,505	116,505	
(r) WARREN TOWNSHIP ASSESSOR - Dept. 22		COUNTY GENERAL FUND	
1. Personal Services	349,432	349,432	
2. Supplies	7,825	7,825	
3. Other Services and Charges	151,104	151,104	
4. Capital Outlay	<u>4,387</u>	<u>4,387</u>	
TOTAL	512,748	512,748	
WARREN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	135,152	135,152	
2. Supplies	15,215	15,215	
3. Other Services and Charges	18,500	18,500	
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>	
TOTAL	172,367	172,367	
(s) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23		COUNTY GENERAL FUND	
1. Personal Services	468,195	468,195	
2. Supplies	7,030	7,030	
3. Other Services and Charges	123,089	123,089	
4. Capital Outlay			
TOTAL	<u>598,314</u>	<u>598,314</u>	
WASHINGTON TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	144,839	144,839	
2. Supplies	3,900	3,900	
3. Other Services and Charges	36,720	36,720	
4. Capital Outlay	<u>11,760</u>	<u>11,760</u>	
TOTAL	197,219	197,219	
(t) WAYNE TOWNSHIP ASSESSOR - Dept. 24		COUNTY GENERAL FUND	
1. Personal Services	426,020	426,020	
2. Supplies	2,477	2,477	
3. Other Services and Charges	148,056	151,199	
4. Capital Outlay			
TOTAL	<u>576,553</u>	<u>579,696</u>	
WAYNE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	159,271	159,271	
2. Supplies	8,373	8,373	
3. Other Services and Charges	48,738	48,738	
4. Capital Outlay	<u>21,556</u>	<u>21,556</u>	
TOTAL	237,938	237,938	
(u) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29		COUNTY GENERAL FUND	
1. Personal Services	1,796,842	1,815,136	
2. Supplies	30,078	30,078	
3. Other Services and Charges	2,157,927	2,163,477	
4. Capital Outlay	<u>35,000</u>	<u>35,000</u>	
TOTAL	4,019,847	4,043,691	
MARION COUNTY PUBLIC DEFENDER AGENCY		PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	18,294	0	
2. Supplies			
3. Other Services and Charges	<u>5,550</u>	0	
4. Capital Outlay			
TOTAL	23,844	0	

MARION COUNTY PUBLIC DEFENDER AGENCY		SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges	358,840		358,840
4. Capital Outlay			
TOTAL	358,840		358,840
(v) PROSECUTING ATTORNEY - Dept. 30		COUNTY GENERAL FUND	
1. Personal Services	3,335,351		3,373,583
2. Supplies	82,765		82,765
3. Other Services and Charges	1,011,726		939,122
4. Capital Outlay	5,140		5,140
TOTAL	4,434,982		4,400,610
PROSECUTING ATTORNEY		COUNTY USER FEE FUND	
1. Personal Services	750,000		750,000
2. Supplies	15,000		15,000
3. Other Services and Charges	70,000		70,000
4. Capital Outlay	50,000		50,000
TOTAL	885,000		885,000
PROSECUTING ATTORNEY		PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	38,232		0
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay			
TOTAL	38,232		0
(w) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		COUNTY GENERAL FUND	
1. Personal Services	1,753,836		1,753,836
2. Supplies	74,152		74,152
3. Other Services and Charges	627,407		700,011
4. Capital Outlay	53,001		53,001
TOTAL	2,508,396		2,581,000
(x) FORENSIC SERVICES AGENCY - Dept. - 32		COUNTY GENERAL FUND	
1. Personal Services	1,366,676		1,676,676
2. Supplies	110,000		110,000
3. Other Services and Charges	251,316		251,316
4. Capital Outlay	89,217		89,217
TOTAL	1,817,209		2,127,209
FORENSIC SERVICES AGENCY		LAW ENFORCEMENT FUND	
1. Personal Services	32,946		32,946
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay			
TOTAL	32,946		32,946
(y) COUNTY SHERIFF - Dept. 33		COUNTY GENERAL FUND	
1. Personal Services	28,840,240		31,707,294
2. Supplies	1,620,557		1,637,127
3. Other Services and Charges	8,565,019		8,659,169
4. Capital Outlay	10,000		37,150
TOTAL	39,035,816		42,040,740
COUNTY SHERIFF		COUNTY EXTRADITION FUND	
1. Personal Services	25,882		25,882
2. Supplies	7,000		7,000
3. Other Services and Charges	85,000		85,000
4. Capital Outlay			
TOTAL	117,882		117,882

COUNTY SHERIFF		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges	495,000		495,000
4. Capital Outlay	<u>1,515,000</u>		<u>1,515,000</u>
TOTAL	2,010,000		2,010,000
COUNTY SHERIFF - Dept. 33		SHERIFF'S CONTINUING EDUCATION FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges	80,000		80,000
4. Capital Outlay			
TOTAL	80,000		80,000
(z) COMMUNITY CORRECTIONS - Dept. 34		COUNTY GENERAL FUND	
1. Personal Services	38,623		38,623
2. Supplies	7,350		7,350
3. Other Services and Charges	419,596		419,596
4. Capital Outlay	<u>32,200</u>		<u>32,200</u>
TOTAL	497,769		497,769
(aa) CIRCUIT COURT - Dept. 35		COUNTY GENERAL FUND	
1. Personal Services	247,040		247,040
2. Supplies	1,960		1,960
3. Other Services and Charges	55,500		55,500
4. Capital Outlay	<u>1,094</u>		<u>1,094</u>
TOTAL	305,594		305,594
(bb) MARION COUNTY JUSTICE AGENCY - Dept. 37		COUNTY GENERAL FUND	
1. Personal Services	988,894		988,894
2. Supplies	12,201		12,201
3. Other Services and Charges	667,314		667,314
4. Capital Outlay	<u>7,312</u>		<u>7,312</u>
TOTAL	1,675,721		1,675,721
MARION COUNTY JUSTICE AGENCY		LAW ENFORCEMENT FUND	
1. Personal Services	300,000		300,000
2. Supplies	135,000		135,000
3. Other Services and Charges	1,187,500		1,187,500
4. Capital Outlay	<u>350,000</u>		<u>350,000</u>
TOTAL	1,972,500		1,972,500
MARION COUNTY JUSTICE AGENCY		LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges			
4. Capital Outlay	<u>603,000</u>		<u>603,000</u>
TOTAL	603,000		603,000
MARION COUNTY JUSTICE AGENCY		DRUG FREE COMMUNITY FUND	
1. Personal Services			
2. Supplies			
3. Other Services and Charges	731,900		731,900
4. Capital Outlay			
TOTAL	731,900		731,900

(cc) MARION COUNTY SUPERIOR COURT - Dept. 39		COUNTY GENERAL FUND	
1. Personal Services	12,876,886	12,900,730	
2. Supplies	707,116	707,938	
3. Other Services and Charges	4,546,671	4,553,002	
4. Capital Outlay	<u>484,849</u>	<u>486,740</u>	
TOTAL	18,615,522	18,648,410	
MARION COUNTY SUPERIOR COURT		ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	188,108	188,108	
2. Supplies	_____	_____	
3. Other Services and Charges	_____	_____	
4. Capital Outlay	_____	_____	
TOTAL	188,108	188,108	
MARION COUNTY SUPERIOR COURT		PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	23,844	0	
2. Supplies	822	0	
3. Other Services and Charges	6,331	0	
4. Capital Outlay	<u>1,891</u>	<u>0</u>	
TOTAL	32,888	0	
MARION COUNTY SUPERIOR COURT		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	_____	_____	
2. Supplies	_____	_____	
3. Other Services and Charges	1,809,000	1,809,000	
4. Capital Outlay	_____	_____	
TOTAL	1,809,000	1,809,000	
MARION COUNTY SUPERIOR COURT		JUVENILE PROBATION FEES FUND	
1. Personal Services	24,783	24,783	
2. Supplies	10,000	10,000	
3. Other Services and Charges	40,000	40,000	
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>	
TOTAL	94,783	94,783	
MARION COUNTY SUPERIOR COURT		COUNTY USER FEES FUND	
1. Personal Services	37,601	37,601	
2. Supplies	_____	_____	
3. Other Services and Charges	_____	_____	
4. Capital Outlay	_____	_____	
TOTAL	37,601	37,601	
MARION COUNTY SUPERIOR COURT		GUARDIAN AD LITEM FUND	
1. Personal Services	_____	_____	
2. Supplies	_____	_____	
3. Other Services and Charges	60,300	60,300	
4. Capital Outlay	_____	_____	
TOTAL	60,300	60,300	
MARION COUNTY SUPERIOR COURT		SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	1,065,900	1,065,900	
2. Supplies	17,000	17,000	
3. Other Services and Charges	122,415	122,415	
4. Capital Outlay	<u>32,000</u>	<u>32,000</u>	
TOTAL	1,237,315	1,237,315	
(dd) COOPERATIVE EXTENSION SERVICE - Dept. 81		COUNTY GENERAL FUND	
1. Personal Services	195,555	195,555	
2. Supplies	38,452	38,452	
3. Other Services and Charges	606,354	606,354	
4. Capital Outlay	<u>8,411</u>	<u>8,411</u>	
TOTAL	848,772	848,772	

(ee) MARION COUNTY CHILDREN'S GUARDIAN HOME Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,042,519	1,042,519
2. Supplies	222,783	222,783
3. Other Services and Charges	163,088	163,088
4. Capital Outlay	<u>2,115</u>	<u>2,115</u>
TOTAL	1,430,505	1,430,505
(ff) INFORMATION SERVICES AGENCY - Dept. 12	INFORMATION SERVICES	
	INTERNAL SERVICES FUND	
1. Personal Services	2,781,498	2,781,498
2. Supplies	81,350	81,350
3. Other Services and Charges	5,753,229	5,753,229
4. Capital Outlay	<u>1,076,097</u>	<u>1,076,097</u>
TOTAL	9,692,174	9,692,174
COUNTY AUDITOR	INFORMATION SERVICES	
	INTERNAL SERVICES FUND	
1. Personal Services	713,820	713,820
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	<u>713,820</u>	<u>713,820</u>

Section 1.03. Appropriations for City Sinking Funds for 1996.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1996 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	1,631,035	1,631,035
4. Capital Outlay	_____	_____
TOTAL	<u>1,631,035</u>	<u>1,631,035</u>
(b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	423,775	423,775
4. Capital Outlay	_____	_____
TOTAL	<u>423,775</u>	<u>423,775</u>
(c) SANITARY DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	16,217,200	16,217,200
4. Capital Outlay	_____	_____
TOTAL	<u>16,217,200</u>	<u>16,217,200</u>
(d) FLOOD CONTROL DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	2,309,190	2,309,190
4. Capital Outlay	_____	_____
TOTAL	<u>2,309,190</u>	<u>2,309,190</u>

(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	7,598,648	7,598,648
4. Capital Outlay	_____	_____
TOTAL	7,598,648	7,598,648
(g) METROPOLITAN PARK DISTRICT SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	2,453,154	2,453,154
4. Capital Outlay	_____	_____
TOTAL	2,453,154	2,453,154

ARTICLE TWO  
MISCELLANEOUS ANNUAL ESTIMATED REVENUES  
FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 2.01. Allocation and Estimates of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Sections 1.01 and 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1996, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1996 shall consist of all balances at the end of fiscal 1995 from the City General Fund, the Consolidated County Fund, the Consolidated County - Indianapolis Fleet Service Fund and the Consolidated County - Office of Youth and Family Services Fund, Air Pollution Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund and Imagis Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Municipal Court fees, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in section 3.01. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
County Option Income Tax	301,145	100,000
Other Taxes	726,282	1,586,553
State Distributions	1,315,906	3,549,055
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	3,241,024	7,024,279
Charges for Services	1,367,500	3,089,658
Intergovernmental	1,821,366	230,000
Sale and Lease of Property	334,910	1,160,000
Fees for Service	454,500	519,000
Fines and Penalties	130,400	280,500
Miscellaneous	650,340	1,177,950
Other Financing	174,996	0
Intragovernmental	14,633,108	1,443,635
Transfers- In	2,130,592	3,298,545
Transfers -Out	(707,280)	(4,402,469)
<b>TOTAL</b>	<b>26,574,789</b>	<b>18,886,706</b>

(b) FEDERAL GRANT FUND. The Federal Grant Fund for 1996 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants all balances at the end of fiscal 1995 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>ALL OTHER REVENUE</b>		
State Distributions	5,314	9,945
Fees for Service		0
Intergovernmental	22,863,591	27,232,403
Miscellaneous	0	0
Intragovernmental	150,000	421,000
Transfers In		<u>206,148</u>
<b>TOTAL</b>	<b>23,018,905</b>	<b>27,869,496</b>



(c) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1996 shall consist of Redevelopment Genral Fund, Barrington HOTIF Fund, Brookville HOTIF Fund, and all balances at the end of fiscal 1995 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood & Development Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Other Taxes	27,967	61,312
<b>ALL OTHER REVENUE</b>		
Intergovernmental	11,943,063	0
Sale and Lease of Property	10,082	594,583
Fees for Service	750	0
Miscellaneous	<u>10,000</u>	<u>14,228</u>
<b>TOTAL</b>	<b>11,991,862</b>	<b>670,123</b>

(d) SANITATION GENERAL FUND. The Sanitation General Fund for 1996 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 1995 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	305,000	640,000
Charges for Services	25,595,100	51,812,210
Sale and Lease of Property	0	125,000
Fines and Penalties	45,000	100,000
Miscellaneous	1,397,220	2,760,500
Transfers In	0	4,200,000
Transfers Out	(8,933,087)	(17,842,756)
Total Transfers	<u>(8,933,087)</u>	<u>(13,642,756)</u>
<b>TOTAL</b>	<b>18,409,233</b>	<b>41,794,954</b>

(e) STATE GRANT FUND. The State Grant Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grant Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANT FUNDS FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
Intergovernmental		6,052,000
TOTAL		6,052,000

(f) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ALL OTHER REVENUE		
Charges for Services	9,810,000	11,810,000
Sale and Lease of Property	76,576	166,425
Miscellaneous	92,000	180,000
Transfers In	4,125,614	0
TOTAL	14,104,190	12,156,425

(g) FLOOD CONTROL GENERAL FUND. The Flood Control General Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ALL OTHER REVENUE		
Licenses & Permits	90,000	188,000
Charges for Services	0	0
Sale and Lease of Property	17,186	145,000
Fines and Penalties	74,029	77,000
Miscellaneous	45,000	90,000
Transfers In	200,000	2,145,236
Transfers-Out	0	(1,541,537)
Total Transfers	200,000	603,699
TOTAL	426,215	1,103,699

(h) MAINTENANCE OPERATIONS GENERAL FUND. The Maintenance Operation General Control Fund for 1996 shall consist of Operations Maintenance Fund, Operation Flood Fund, Operation Sanitation Fund, and Operation Transportation Fund, of funds transferred from Sanitation General Fund, Flood Control General Fund and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Maintenance Operation Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Other Taxes	105,482	230,427
<b>ALL OTHER REVENUE</b>		
Miscellaneous	0	100,000
Transfers In	18,341,124	33,472,237
Transfers Out	(200,000)	(2,145,236)
Total Transfers	<u>18,141,124</u>	<u>31,327,001</u>
<b>TOTAL</b>	<b>18,246,606</b>	<b>31,657,428</b>

(i) TRANSPORTATION GENERAL FUND. The Transportation Fund for 1996 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund and shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1996 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Wheel Tax	5,302,960	6,695,000
State Distributions	21,535,859	40,219,344
<b>ALL OTHER REVENUE</b>		
Licenses & Permits	149,650	360,000
Charges for Services	286,600	435,200
Intergovernmental	1,000,000	400,000
Sale and Lease of Property	0	0
Fees for Service	50	100
Miscellaneous	718,000	1,265,000
Transfers In	0	0
Transfers Out	(10,820,537)	(19,719,128)
Total Transfers	<u>(10,820,537)</u>	<u>(19,719,128)</u>
<b>TOTAL</b>	<b>18,172,582</b>	<b>29,655,516</b>

(j) **PARKING METER FUND.** The Parking Meter Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1996, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>ALL OTHER REVENUE</b>		
Charges for Services	995,000	1,975,000
Fines & Penalties	150,000	1,400,000
Miscellaneous	70,000	140,000
Transfers Out	<u>(494,021)</u>	<u>(1,697,081)</u>
<b>TOTAL</b>	<b>720,979</b>	<b>1,817,919</b>

(k) **PARK GENERAL FUND.** The Park General Fund for 1996 shall consist of Park General Fund, Park Land Fund and Park Golf Fund and all balances at the end of fiscal 1995 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Other Taxes	718,360	1,582,919
<b>ALL OTHER REVENUE</b>		
Charges for Services	10,300	29,470
Intergovernmental	131,567	81,800
Sale and Lease of Property	101,400	328,500
Fees for Service	1,752,300	4,068,305
Miscellaneous	77,079	535,350
Transfers In	407,000	480,000
Transfers Out	(250,000)	0
Total Transfers	<u>157,000</u>	<u>480,000</u>
<b>TOTAL</b>	<b>2,948,006</b>	<b>7,106,344</b>

(l) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Other Taxes	582,740	1,277,317
State Distributions	0	0
<b>ALL OTHER REVENUE</b>		
Sale & Leases	0	491,500
Miscellaneous	140,000	250,000
Transfer In	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>722,740</b>	<b>2,018,817</b>

(m) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 1996 shall consist of all balances at the end of fiscal 1995 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ALL OTHER REVENUE		
Intergovernmental	2,298,431	4,656,653
Miscellaneous	<u>65,000</u>	<u>130,000</u>
TOTAL	2,363,431	4,786,653

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Other Taxes	84,288	169,455
ALL OTHER REVENUE		
Miscellaneous	<u>5,000</u>	<u>10,000</u>
TOTAL	89,288	179,455

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Other Taxes	19,033	34,897
ALL OTHER REVENUE		
Miscellaneous	<u>3,000</u>	<u>6,000</u>
TOTAL	22,033	40,897

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITARY DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Other Taxes	815,452	1,718,520
ALL OTHER REVENUE		
Charges for Services	10,000	225,000
Miscellaneous	<u>90,000</u>	<u>150,000</u>
TOTAL	915,452	2,093,520

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Other Taxes	173,023	234,976
ALL OTHER REVENUE		
Miscellaneous	<u>15,000</u>	<u>30,000</u>
TOTAL	188,023	264,976

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Other Taxes	295,182	812,398
ALL OTHER REVENUE		
Miscellaneous	<u>35,000</u>	<u>70,000</u>
TOTAL	330,182	882,398

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>SPECIAL TAXES</b>		
Other Taxes	114,654	263,200
<b>ALL OTHER</b>		
Miscellaneous	<u>7,000</u>	<u>15,000</u>
<b>TOTAL</b>	<b>121,654</b>	<b>278,200</b>

Section 2.02. Statement of Miscellaneous Revenues of Marion County.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 1.02 and 1.04 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
<b>TAXES</b>		
Marion County Liens	11,133	20,000
Gross Income Taxes	6,100	6,100
Treasurer's Surplus	1,015,000	345,000
County Option Income	10,888,072	22,588,575
License Excise	3,265,353	7,170,000
Motor Vehicle Highway Tax	400,000	
Financial Institutions Tax	513,017	1,048,690
Emergency 911	<u>216,442</u>	<u>492,180</u>
<b>TOTAL TAXES</b>	<b>16,315,117</b>	<b>31,670,545</b>
<b>FEES</b>		
Marriage License	57,240	80,000
Domestic Relations	39,126	65,000
Resident Resources	4,365	
Photocopying Fees	14,777	22,050
Auditor's Fees	50,000	100,000
Rent City-County Building Tenants		27,000
Clerk's Miscellaneous	10,000	20,000
Court Cost	860,000	1,900,000
County Coroner Fees	6,000	10,000
County Surveyor Fees	1,500	3,000
County Recorder Fees	1,125,415	1,800,000
Incident Fees	12,500	25,000
Demand Fees	90,000	139,000



September 25, 1995

Tax Search Fees	2,000	3,500
Ten Percent Cash Bond	16,050	26,000
County Fines	4,000	7,500
Service by Sheriff		25,000
Support/Maintenance Docket Fees	82,000	222,000
Document Fees	204,000	290,000
Late Surrender Fees	39,000	60,000
Rent of County Land	374,000	4,464
Deferral Program Fees	130,000	160,000
Franchise Towing Fees	100,000	200,000
TOTAL FEES	3,221,973	5,189,514
FEDERAL		
Care of Federal Prisoners	600,000	1,200,000
TOTAL FEDERAL	600,000	1,200,000
STATE		
Title IV-A Reimbursement	400,000	400,000
Care of State Prisoners	160,000	320,000
Indirect Cost Recovery		135,000
Medicaid	69,840	
Medicare	87,315	
Title IV-D Reimbursement	989,285	2,322,855
Title IV-D Incentive	1,751,644	2,116,397
School Lunch Program	43,767	129,000
Rentals	3,800	4,600
Security Chargeback	236,984	449,738
Welfare Guardian Home	498,840	968,428
TOTAL STATE	4,241,475	6,846,018
LOCAL GOVERNMENT		
Transfer Out		(310,000)
City Share MCJA	70,000	70,000
City Share Dispatch		3,620,395
City Share East Wing Security		63,000
MECA Contract Reimbursement		32,500
Other Reimbursement	2,070	8,280
TOTAL LOCAL GOVERNMENT	72,070	3,484,175
INTEREST		
Investment Interest	2,879,956	5,448,528
TOTAL INTEREST	2,879,956	5,448,528
OTHER		
Juvenile Court	1,480	2,880
Sale of Cars	250,000	300,000
Damages/Ins Settlements	32,500	75,000
Sale Other Property	2,500	5,000
Sheriff's Miscellaneous	87,500	175,000
Other	414,464	612,600
TOTAL OTHER	788,444	1,170,480
TOTAL REVENUE	28,119,035	55,009,260

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
SPECIAL TAXES		
Financial Institution Tax	10,267	20,980
Vehicle License Excise Tax	65,314	143,400
ALL OTHER REVENUE		
Interest	<u>60,000</u>	<u>80,000</u>
TOTAL	135,581	244,380

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Corner Perpetuation Fees	<u>16,500</u>	<u>30,000</u>
TOTAL	16,500	30,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Criminal Probation Fees	409,452	960,000
Municipal Probation Fees	<u>235,000</u>	<u>420,000</u>
TOTAL	644,452	1,380,000

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Juvenile Probation Fees	<u>30,000</u>	<u>60,000</u>
TOTAL	30,000	60,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Guardian Ad Litem Fees	<u>20,235</u>	<u>60,300</u>
TOTAL	20,235	60,300

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Pre-Trial Diversion Fees	<u>438,000</u>	<u>897,000</u>
TOTAL	438,000	897,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Alcohol and Drug Service Fee	<u>90,000</u>	<u>240,000</u>
TOTAL	90,000	240,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Late Surrender Fees	<u>-0-</u>	<u>60,000</u>
TOTAL	-0-	60,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEEES		
Restitution and Forfeitures	<u>299,300</u>	<u>570,000</u>
TOTAL	299,300	570,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEEES		
Drug Free Community Fees	<u>10,000</u>	<u>-0-</u>
TOTAL	10,000	-0-

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEEES		
Law Enforcement Continuing Education Fees	<u>20,000</u>	<u>60,000</u>
TOTAL	20,000	60,000

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PRE-TRIAL DIVERSION PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
(Only prior year revenues are being budgeted)		

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
State Fees	<u>35,000</u>	<u>35,000</u>
TOTAL	35,000	35,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Restitution and Forfeitures	<u>247,500</u>	<u>500,000</u>
TOTAL	247,500	500,000

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
(Funds are appropriated according to grant fiscal year.)		

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CORRECTIONS FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
(Appropriated 8/1 - 7/31)		

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
(Funds are appropriated according to grant fiscal year.)		

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
(Funds are appropriated as revenue becomes available.)		

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institution Tax	54,014	110,400
Vehicle License Excise Tax	343,758	754,900
Transfer to City of Indianapolis	<u>(2,298,431)</u>	<u>(4,656,653)</u>
TOTAL	(1,900,659)	(3,791,353)

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
Public Defender Fees	25,000	50,000
Transfer from County General Fund	<u>310,000</u>	<u>310,000</u>
TOTAL	335,000	360,000

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
FEES		
County Recorder's Fees	<u>322,388</u>	<u>673,000</u>
TOTAL	322,388	673,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1995 AND DECEMBER 31, 1996		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1995 through Dec. 31, 1995	Jan. 01, 1996 through Dec. 31, 1996
ISA - Outside Agencies	199,001	298,813
ISA County	3,271,322	5,392,662
ISA City	2,316,991	2,989,999
Telephones - City	536,069	1,164,000
Telephones - County	305,744	554,400
Telephones - Other	<u>90,000</u>	<u>189,400</u>
TOTAL	6,719,127	10,589,274

ARTICLE THREE  
ESTIMATED REVENUES AND TAX LEVIES OF THE  
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**CONSOLIDATED COUNTY FUND**  
 1996 NET ASSESSED VALUATION \$7,608,693,101  
 1995 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	12,642,431	12,642,431
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	36,963,880	36,963,880
3. Additional appropriations necessary to be made July 1 to December 31 of present year	602,021	602,021
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	37,565,901	37,565,901
6. Remaining property taxes to be collected present year	6,586,839	6,586,839
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	27,039,201	26,574,787
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	33,626,040	33,161,626
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>8,702,570</b>	<b>8,238,156</b>
10. Total budget estimate for January 1 to December 31 of incoming year	33,077,895	32,245,128
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,030,346	18,886,706
12. Property tax to be raised from January 1 to December 31 of incoming year	13,241,537	13,254,343
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,896,558	8,134,077
<b>14. Estimated December 31 cash balance, of incoming year</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.1742	0.1742
Proposed tax rate for incoming year	0.1742	0.1742

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**FEDERAL GRANTS FUND**  
 1996 NET ASSESSED VALUATION \$7,126,464,224  
 1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	328,168	328,168
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,308,002	20,308,002
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,814,548	2,814,548
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	23,122,550	23,122,550
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,018,905	23,018,905
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,018,905	23,018,905
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>224,523</b>	<b>224,523</b>
10. Total budget estimate for January 1 to December 31 of incoming year	27,747,182	27,770,050



11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,869,496	27,869,496
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	346,838	323,970
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>          </u>	<u>          </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**REDEVELOPMENT GENERAL FUND**

1996 NET ASSESSED VALUATION \$7,126,464,224

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,250,729	1,250,729
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,141,670	7,141,670
3. Additional appropriations necessary to be made July 1 to December 31 of present year	6,164,548	6,164,548
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	<u>13,306,218</u>	<u>13,306,218</u>
6. Remaining property taxes to be collected present year	254,999	254,999
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,991,862	11,991,862
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,246,861	12,246,861
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>191,372</b>	<b>191,372</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,153,452	1,153,452
11. Miscellaneous revenue for January 1 to December 31 of incoming year	670,123	670,123
12. Property tax to be raised from January 1 to December 31 of incoming year	512,610	513,105
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	220,653	221,148
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>          </u>	<u>          </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0072</b>	<b>0.0072</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0072</b>	<b>0.0072</b>

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**SANITATION GENERAL FUND**

1996 NET ASSESSED VALUATION \$6,991,045,838

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	40,406,917	40,406,917
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	25,884,969	25,884,969
3. Additional appropriations necessary to be made July 1 to December 31 of present year	767,171	767,171

4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	26,652,140	26,652,140
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,409,233	18,409,233
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,409,233	18,409,233
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>32,164,010</b>	<b>32,164,010</b>
10. Total budget estimate for January 1 to December 31 of incoming year	41,554,370	41,546,870
11. Miscellaneous revenue for January 1 to December 31 of incoming year	41,584,954	41,794,954
2. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	32,194,594	32,412,094
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>_____</b>	<b>_____</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

STATE GRANTS FUND

1996 NET ASSESSED VALUATION \$7,126,464,224

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 of incoming year	6,052,000	6,052,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,052,000	6,052,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>_____</b>	<b>_____</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

## (f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**SOLID WASTE DISPOSAL FUND**

1996 NET ASSESSED VALUATION \$7,137,763,950

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	854,343	854,343
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,450,504	13,450,504
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	3,450,504	13,450,504
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,104,190	14,104,190
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,104,190	14,104,190
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,508,029</b>	<b>1,508,029</b>
10. Total budget estimate for January 1 to December 31 of incoming year	10,781,312	10,781,312
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,156,425	12,156,425
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,883,142	2,883,142
<b>4. Estimated December 31 cash balance, of incoming year</b>	<b>2,883,142</b>	<b>2,883,142</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed tax rate for incoming year</b>	<b>0.00</b>	<b>0.00</b>

## (g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FLOOD CONTROL GENERAL FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	1,030,971	1,030,971
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	428,247	428,247
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	428,247	428,247
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	426,215	426,215
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	426,215	426,215
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,028,939</b>	<b>1,028,939</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,346,828	1,346,828

*Journal of the City-County Council*

11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,103,699	1,103,699
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	785,810	785,810
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>          </u>	<u>          </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**MAINTENANCE OPERATIONS GENERAL FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,564,452	1,564,452
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,698,142	20,698,142
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	<u>20,698,142</u>	<u>20,698,142</u>
6. Remaining property taxes to be collected present year	956,642	956,642
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,246,606	18,246,606
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,203,248	19,203,248
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>69,558</b>	<b>69,558</b>
10. Total budget estimate for January 1 to December 31 of incoming year	33,472,237	33,472,237
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,657,428	31,657,428
12. Property tax to be raised from January 1 to December 31 of incoming year	1,923,139	1,924,999
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	177,889	179,748
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>          </u>	<u>          </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0253</b>	<b>0.0253</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0253</b>	<b>0.0253</b>

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**TRANSPORTATION GENERAL FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	19,428,889	19,428,889
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,065,125	29,065,125
3. Additional appropriations necessary to be made July 1 to December 31 of present year	<u>          </u>	<u>          </u>

4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	29,065,125	29,065,125
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,172,582	18,172,582
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,172,582	18,172,582
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>8,536,346</b>	<b>8,536,346</b>
10. Total budget estimate for January 1 to December 31 of incoming year	29,570,151	29,568,151
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,655,516	29,655,516
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,621,710	8,623,711
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>8,621,710</b>	<b>8,623,711</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**PARKING METER FUND**

1996 NET ASSESSED VALUATION \$7,126,464,224

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	2,751,364	2,751,364
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,138,687	3,138,687
3. Additional appropriations necessary to be made July 1 to December 31 of present year	(494,021)	(494,021)
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,644,666	2,644,666
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	720,979	720,979
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	720,979	720,979
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>827,677</b>	<b>827,677</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,109,455	2,109,455
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,817,919	1,817,919
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	536,141	536,141
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>536,141</b>	<b>536,141</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX  
**PARK GENERAL FUND**  
 1996 NET ASSESSED VALUATION \$7,608,693,101  
 1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	3,092,800	3,092,800
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,549,856	11,549,856
3. Additional appropriations necessary to be made July 1 to December 31 of present year	125,000	125,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	<u>11,674,856</u>	<u>11,674,856</u>
6. Remaining property taxes to be collected present year	6,514,996	6,514,996
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,948,006	2,948,006
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,463,002	9,463,002
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>880,946</b>	<b>880,946</b>
10. Total budget estimate for January 1 to December 31 of incoming year	20,314,747	20,314,747
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,106,344	7,106,344
12. Property tax to be raised from January 1 to December 31 of incoming year	13,211,132	13,223,909
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	883,675	896,452
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>                    </u>	<u>                    </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1723</b>	<b>0.1723</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1738</b>	<b>0.1738</b>

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**CITY CUMULATIVE CAPITAL DEVELOPMENT FUND**  
 1996 NET ASSESSED VALUATION \$7,126,464,224  
 1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	8,539,181	8,539,181
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,608,295	13,608,295
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	<u>13,608,295</u>	<u>13,608,295</u>
6. Remaining property taxes to be collected present year	5,312,476	5,312,476
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	722,740	722,740
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,035,216	6,036,216
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>966,102</b>	<b>966,102</b>
10. Total budget estimate for January 1 to December 31 of incoming year	12,146,361	12,506,361

11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,018,817	2,018,817
12. Property tax to be raised from January 1 to December 31 of incoming year	10,679,368	10,689,696
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,517,926	1,168,255
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>          </u>	<u>          </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1500</b>	<b>0.1500</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1500</b>	<b>0.1500</b>

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND**  
 1996 NET ASSESSED VALUATION \$7,608,693,101  
 1995 BILLED NET ASSESSED VALUATION \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	4,028,786	4,028,786
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,487,596	4,487,596
3. Additional appropriations necessary to be made July 1 to December 31 of present year	733,500	733,500
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	<u>5,221,096</u>	<u>5,221,096</u>
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,363,431	2,363,431
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,363,431	2,363,431
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,171,121</b>	<b>1,171,121</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,750,000	4,750,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,786,653	4,786,653
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,207,774	1,207,774
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>          </u>	<u>          </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**CITY GENERAL SINKING FUND**  
 1996 NET ASSESSED VALUATION \$7,126,464,224  
 1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	635,309	635,309
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,415,599	1,415,599
3. Additional appropriations necessary to be made July 1 to December 31 of present year	<u>          </u>	<u>          </u>

4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,415,599	1,415,599
6. Remaining property taxes to be collected present year	768,538	768,538
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	89,288	89,288
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	857,826	857,826
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>77,536</b>	<b>77,536</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,631,035	1,631,035
11. Miscellaneous revenue for January 1 to December 31 of incoming year	179,455	179,455
12. Property tax to be raised from January 1 to December 31 of incoming year	1,416,796	1,418,166
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	42,752	44,122
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>77,536</b>	<b>77,536</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0217</b>	<b>0.0217</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0199</b>	<b>0.0199</b>

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**REDEVELOPMENT DISTRICT SINKING FUND**

1996 NET ASSESSED VALUATION \$7,126,464,224

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	215,352	215,352
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	404,040	404,040
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	404,040	404,040
6. Remaining property taxes to be collected present year	173,541	173,541
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,033	22,033
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	195,574	195,574
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>6,886</b>	<b>6,886</b>
10. Total budget estimate for January 1 to December 31 of incoming year	423,775	423,775
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,897	40,897
12. Property tax to be raised from January 1 to December 31 of incoming year	398,696	399,082
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	22,704	23,090
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>6,886</b>	<b>6,886</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0049</b>	<b>0.0049</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0056</b>	<b>0.0056</b>



(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**SANITARY DISTRICT SINKING FUND**

1996 NET ASSESSED VALUATION \$6,991,045,838

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	4,701,139	4,701,139
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,630,405	12,630,405
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	12,630,405	12,630,405
6. Remaining property taxes to be collected present year	7,146,187	7,146,187
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	915,452	915,452
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,061,639	8,061,639
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>132,372</b>	<b>132,372</b>
10. Total budget estimate for January 1 to December 31 of incoming year	16,217,200	16,217,200
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,093,520	2,093,520
12. Property tax to be raised from January 1 to December 31 of incoming year	14,164,143	14,177,841
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	172,835	186,533
<b>14. Estimated December 31 cash balance, of incoming year</b>	_____	_____
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.2058</b>	<b>0.2058</b>
<b>Proposed tax rate for incoming year</b>	<b>0.2028</b>	<b>0.2028</b>

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FLOOD CONTROL DISTRICT SINKING FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	851,626	851,626
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,460,476	2,460,476
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	2,460,476	2,460,476
6. Remaining property taxes to be collected present year	1,569,195	1,569,195
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	188,023	188,023
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,757,218	1,757,218
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>148,368</b>	<b>148,368</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,309,190	2,309,190

11. Miscellaneous revenue for January 1 to December 31 of incoming year	264,976	264,976
12. Property tax to be raised from January 1 to December 31 of incoming year	1,961,146	1,963,043
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	65,300	67,197
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>          </u>	<u>          </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0415</b>	<b>0.0415</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0258</b>	<b>0.0258</b>

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,504,319	1,504,319
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,429,594	4,429,594
3. Additional appropriations necessary to be made July 1 to December 31 of present year	<u>          </u>	<u>          </u>
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	<u>          </u>	<u>          </u>
5. Total expenditures for current year (add lines 2-4)	4,429,594	4,429,594
6. Remaining property taxes to be collected present year	2,677,085	2,677,085
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	330,182	330,182
Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,007,267	3,007,267
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>81,992</b>	<b>81,992</b>
10. Total budget estimate for January 1 to December 31 of incoming year	7,598,648	7,598,648
11. Miscellaneous revenue for January 1 to December 31 of incoming year	882,398	882,398
12. Property tax to be raised from January 1 to December 31 of incoming year	6,780,397	6,786,954
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	146,139	152,696
<b>14. Estimated December 31 cash balance, of incoming year</b>	<u>          </u>	<u>          </u>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0708</b>	<b>0.0708</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0892</b>	<b>0.0892</b>

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**METROPOLITAN PARK DISTRICT SINKING FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATIONS \$ \_\_\_\_\_

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	502,947	502,947
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,612,140	1,612,140
3. Additional appropriations necessary to be made July 1 to December 31 of present year	<u>          </u>	<u>          </u>

4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,612,140	1,612,140
6. Remaining property taxes to be collected present year	1,039,828	1,039,828
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	121,654	121,654
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,161,482	1,161,482
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>52,289</b>	<b>52,289</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,453,154	2,453,154
11. Miscellaneous revenue for January 1 to December 31 of incoming year	278,200	278,200
12. Property tax to be raised from January 1 to December 31 of incoming year	2,196,788	2,198,912
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	74,122	76,247
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>52,289</b>	<b>52,289</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0275</b>	<b>0.0275</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0289</b>	<b>0.0289</b>

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government

The appropriations shall be financed from the revenues allocated in Section 2.02 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY GENERAL FUND

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	15,363,231	15,363,231
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	63,478,661	63,478,661
3. Additional appropriations necessary to be made July 1 to December 31 of present year	8,286,349	9,353,471
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	(173,736)	(173,736)
5. Total expenditures for current year (add lines 2-4)	71,591,274	72,658,396
6. Remaining property taxes to be collected present year	35,917,555	35,917,555
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,119,035	28,119,035
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	64,036,590	64,036,590
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>7,808,547</b>	<b>6,741,425</b>
10. Total budget estimate for January 1 to December 31 of incoming year	120,498,089	124,750,242
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,861,937	55,009,260
12. Property tax to be raised from January 1 to December 31 of incoming year	72,205,144	75,240,982
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,377,539	5,308,547
13.a. Jail Expansion Reserve Fund	5,000,000	3,932,878
13.b. County General Fund Reserve Account		3,000,000

<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>10,377,539</b>	<b>12,241,425</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>.9499</b>	<b>.9499</b>
<b>Proposed tax rate for incoming year</b>	<b>.9499</b>	<b>.9889</b>

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**PROPERTY REASSESSMENT FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	3,634,556	3,634,556
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,244,591	2,244,591
3. Additional appropriations necessary to be made July 1 to December 31 of present year	11,673	11,673
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	2,256,264	2,256,264
6. Remaining property taxes to be collected present year	718,427	718,427
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	135,581	135,581
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	854,008	854,008
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,232,300</b>	<b>2,232,300</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,785,905	2,775,805
11. Miscellaneous revenue for January 1 to December 31 of incoming year	244,380	244,380
12. Property tax to be raised from January 1 to December 31 of incoming year	1,444,255	1,445,652
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,135,030	1,146,527
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,135,030</b>	<b>1,146,527</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>.0190</b>	<b>.0190</b>
<b>Proposed tax rate for incoming year</b>	<b>.0190</b>	<b>.0190</b>

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**SURVEYOR'S CORNER PERPETUATION FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	83,298	83,298
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,000	5,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	5,000	5,000
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,500	16,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,500	16,500

<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>94,798</b>	<b>94,798</b>
10. Total budget estimate for January 1 to December 31 of incoming year	47,483	47,483
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	30,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	77,315	77,315
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>77,315</b>	<b>77,315</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**SUPPLEMENTAL ADULT PROBATION FEES FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	408,928	408,928
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	930,186	930,186
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	930,186	930,186
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	644,452	644,452
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	644,452	644,452
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>123,194</b>	<b>123,194</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,503,194	1,503,194
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,380,000	1,380,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>-0-</b>	<b>-0-</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**JUVENILE PROBATION FEES FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	129,365	129,365
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	86,679	86,679

3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	86,679	86,679
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>72,686</b>	<b>72,686</b>
10. Total budget estimate for January 1 to December 31 of incoming year	100,965	100,965
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	31,721	31,721
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>31,721</b>	<b>31,721</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**GUARDIAN AD LITEM FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	20,229	20,229
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	39,880	39,880
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3-0-	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	39,880	39,880
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,235	20,235
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,235	20,235
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>584</b>	<b>584</b>
10. Total budget estimate for January 1 to December 31 of incoming year	60,300	60,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,300	60,300
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	584	584
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>584</b>	<b>584</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

## (g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**COUNTY USER FEE (DIVERSION) FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	691,933	691,933
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	915,715	915,715
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	915,715	915,715
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	438,000	438,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	438,000	438,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>214,218</b>	<b>214,218</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,102,754	1,102,754
11. Miscellaneous revenue for January 1 to December 31 of incoming year	897,000	897,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,464	8,464
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>8,464</b>	<b>8,464</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

## (h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**ALCOHOL AND DRUG SERVICES FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	46,833	46,833
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	115,206	115,206
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	115,206	115,206
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	90,000	90,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	90,000	90,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>21,627</b>	<b>21,627</b>
10. Total budget estimate for January 1 to December 31 of incoming year	235,030	235,030

11. Miscellaneous revenue for January 1 to December 31 of incoming year	240,000	240,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	26,597	26,597
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>26,597</b>	<b>26,597</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COUNTY EXTRADITION FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	148,392	148,392
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	79,500	79,500
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	79,500	79,500
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-0-	-0-
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-0-	-0-
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>68,892</b>	<b>68,892</b>
10. Total budget estimate for January 1 to December 31 of incoming year	124,338	124,338
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,554	4,554
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>4,554</b>	<b>4,554</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**LAW ENFORCEMENT FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,862,691	1,862,691
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	639,117	639,117
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-



4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	639,117	639,117
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	299,300	299,300
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	299,300	299,300
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,522,874</b>	<b>1,522,874</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,089,114	2,089,114
11. Miscellaneous revenue for January 1 to December 31 of incoming year	570,000	570,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>3,760</b>	<b>3,760</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**DRUG FREE COMMUNITY FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,200,995	1,200,995
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	474,238	474,238
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	474,238	474,238
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,000	10,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,000	10,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>736,757</b>	<b>736,757</b>
10. Total budget estimate for January 1 to December 31 of incoming year	731,900	731,900
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-0-
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,857	4,857
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>4,857</b>	<b>4,857</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**SHERIFF'S CONTINUING EDUCATION FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	68,245	68,245
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	68,245	68,245
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	68,245	68,245
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,000	20,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,000	20,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>20,000</b>	<b>20,000</b>
10. Total budget estimate for January 1 to December 31 of incoming year	80,000	80,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>-0-</b>	<b>-0-</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**PRE-TRIAL DIVERSION PROGRAM FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	310,616	310,616
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-0-	-0-
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	-0-	-0-
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-0-	-0-
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-0-	-0-
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>310,616</b>	<b>310,616</b>
10. Total budget estimate for January 1 to December 31 of incoming year	115,056	0

11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-0-
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	195,560	310,616
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>195,560</b>	<b>310,616</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	107,776	107,776
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	70,500	70,500
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	70,500	70,500
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	35,000	35,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	35,000	35,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>72,276</b>	<b>72,276</b>
10. Total budget estimate for January 1 to December 31 of incoming year	67,500	67,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	35,000	35,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	39,776	39,776
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>39,776</b>	<b>39,776</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**LAW ENFORCEMENT EQUITABLE SHARE FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	1,238,673	1,238,673
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	603,000	603,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	603,000	603,000
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	247,500	247,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	247,500	247,500
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>883,173</b>	<b>883,173</b>
10. Total budget estimate for January 1 to December 31 of incoming year	603,000	603,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	500,000	500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	780,173	780,173
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>780,173</b>	<b>780,173</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**STATE AND FEDERAL GRANTS FUND**  
(This budget makes no appropriations from this fund.)

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COUNTY CORRECTIONS FUND**  
(This budget makes no appropriations from this fund.)

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COMMUNITY CORRECTIONS HOME DETENTION FUND**  
(This budget makes no appropriations from this fund.)

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COUNTY GRANTS FUND**  
(This budget makes no appropriations from this fund.)

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**DEFERRAL PROGRAM FEE FUND**  
(This budget makes no appropriations from this fund.)

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND**  
1996 NET ASSESSED VALUATION \$7,608,693,101  
1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	975,545	975,545
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,704,874	2,704,874
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	2,704,874	2,704,874
6. Remaining property taxes to be collected present year	3,781,193	3,781,193
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(1,900,659)	(1,900,659)

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,880,534	1,880,534
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>151,205</b>	<b>151,205</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,819,000	3,819,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(3,791,353)	(3,791,353)
12. Property tax to be raised from January 1 to December 31 of incoming year	7,601,341	7,608,693
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	142,193	149,545
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>142,193</b>	<b>149,545</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1000</b>	<b>0.1000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1000</b>	<b>0.1000</b>

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**SUPPLEMENTAL PUBLIC DEFENDER FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995</b>		
1. June 30 actual cash balance of present year	(102,074)	(102,074)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	232,469	232,469
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	232,469	232,469
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	335,000	335,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	335,000	335,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>457</b>	<b>457</b>
10. Total budget estimate for January 1 to December 31 of incoming year	358,840	358,840
11. Miscellaneous revenue for January 1 to December 31 of incoming year	360,000	360,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,617	1,617
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,617</b>	<b>1,617</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**COUNTY RECORDER'S PERPETUATION FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	44,118	44,118
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	88,251	88,251
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	88,251	88,251
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	322,388	322,388
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	322,388	322,388
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>278,255</b>	<b>278,255</b>
10. Total budget estimate for January 1 to December 31 of incoming year	197,948	197,948
11. Miscellaneous revenue for January 1 to December 31 of incoming year	673,000	673,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	753,307	753,307
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>753,307</b>	<b>753,307</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**INFORMATION SERVICES INTERNAL SERVICES FUND**

1996 NET ASSESSED VALUATION \$7,608,693,101

1995 BILLED NET ASSESSED VALUATION \$7,460,583,950

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1995		
1. June 30 actual cash balance of present year	(688,327)	(688,327)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,255,839	6,255,839
3. Additional appropriations necessary to be made July 1 to December 31 of present year	(228,599)	(228,599)
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	6,027,240	6,027,240
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,719,127	6,719,127
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,719,127	6,719,127
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>3,560</b>	<b>3,560</b>
10. Total budget estimate for January 1 to December 31 of incoming year	10,405,994	10,405,994

11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,589,274	10,589,274
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	186,840	186,840
14. Estimated December 31 cash balance, of incoming year	<b>186,840</b>	<b>186,840</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>-0-</b>	<b>-0-</b>
<b>Proposed tax rate for incoming year</b>	<b>-0-</b>	<b>-0-</b>

ARTICLE FOUR  
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purposes grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

Section 4.02. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, jail rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

(1) City-County Building Rent	\$2,331,756
(2) Juvenile Center Rent	\$2,156,900
(3) Jail Rent	\$3,541,400
(4) Telephone Services	\$3,082,341
(5) Information Services Agency Charge	\$5,549,471
(6) Security Charge Back	\$246,056

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

Section 4.03. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of Eighty Nine Million Sixty-One Thousand Six Hundred Dollars (\$89,061,600) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Eleven Million Four Hundred Fifty-Five Thousand Two Hundred One Dollars (\$11,455,201) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Sixty-Five Million Three Hundred Twenty-Eight Thousand Four Hundred Thirty-Three Dollars (\$65,328,433) are hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$21,776,144;
- (2) To the Consolidated County Fund, the sum of \$100,000;
- (3) To the Police Special Service District Fund, the sum of \$25,700,000;
- (4) To the Fire Special Service District Fund, the sum of \$9,600,000;
- (5) To the Police Pension Fund, the sum of \$4,115,000;
- (6) To the Fire Pension Fund, the sum of \$3,635,000; and
- (7) To the United Airline Line Debt Service Fund, the sum of \$2,000,000.

Section 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues.

Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities is a wastewater treatment facility. The City-County council requires the wastewater treatment facility to pay PILOTS on January 31, 1996 in the amount of Four Million Four Hundred Thousand Dollars (\$4,400,000), which are hereby allocated and shall be distributed by the City controller as follows:

- (1) To the Police Service District Fund, the sum of \$1,850,000;
- (2) To the Fire Service District Fund, the sum of \$2,050,000;
- (3) To the Police Pension Fund, the sum of \$250,000; and
- (4) To the Fire Pension Fund, the sum of \$250,000.

Section 4.05. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Division of Housing in the Department of Metropolitan Development by exempting it from sewer user charges and fees and from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

Section 4.06. Authorization of Dues and Memberships.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

American Gas Association  
American Institute of Certified Public Accountants  
American Management Association  
American Production and Inventory Control Society, Inc.  
American Society for Training and Development  
American Society of Personnel Administration  
American Society of Safety Engineers  
American Society for Quality Control  
Associated Public-Safety Communications Officers, Inc.  
Association for Information Image Management  
Association for Quality & Participation  
Central Indiana Wang Users Association  
Central Indiana American Society for Training and Development  
Equipment Maintenance Council  
Government Finance Officers Association  
Hoosier Minority Chamber of Commerce  
Indiana Municipal Lawyers Association  
Indiana Government Finance Officers Association  
Indiana Affirmative Action Association  
Indiana Notary Association  
Indiana Historical Society  
Indiana CPA Society  
Indiana Telecommunications Users Association  
Indiana Association of Cities & Towns  
Indiana Regional Minority Supplier Development Council  
Institute of Internal Auditors  
International Institute of Municipal Clerks  
International Personnel Management Association  
International Association of Official Human Rights Agencies



Local & State Consortium of Civil Rights  
Motorola Trunked Users Group  
National Institute Municipal Law Officers  
National Safety Council  
National Academy of Cable Programming  
National Association of Counties  
National League of Cities  
National Federation of Local Cable Programmers  
National Emergency Number Association  
National Society for Quality Control  
National Institute of Government Purchasing  
National Association of Telecommunication Officers and Advisors  
National Association of Fleet Administration  
Partners for Livable Places  
Public Technology, Inc.  
Public Risk and Insurance Management Association  
Society of American Archivists  
U.S. Conference of Mayors Employment and Training Council  
U.S. Conference of Mayors  
Urban League

METROPOLITAN DEVELOPMENT

American Planning Association  
Apartment Association of Indiana  
Association for Preservation Technology  
Association of Major City Building Officials  
Building Officials for Code Administration  
Chamber of Commerce  
Council of Large Public Housing Authorities  
Indiana Housing Coalition  
Indiana Neighborhood Coalition  
Housing Authority Accounts Group  
Homeless Network of Indianapolis  
Indiana Association for Community Economic Development  
Indiana Association of Building Officials, Inc.  
Indiana Association of Electrical Inspectors  
Indiana Chapter, National Association of Housing & Redevelopment Officials  
Indiana Historic Society  
Indiana Planning Association  
Indianapolis Chamber of Commerce  
Institute of Real Estate Management  
International City Management Association  
International Conference of Building Officials  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
National Alliance of Preservation Commissions  
National Association of Housing & Redevelopment Officials  
National Association of Installation Developers  
National Association of Housing & Urban Development Officials  
National Center for Preservation Law  
National Community Development Association  
National Conference of States on Building Codes / Standards  
National Fire Protection Association  
National Trust Historic Preservation  
Public Housing Directors' Association  
State Community Development Association  
Urban and Regional Information System Association  
Urban Land Institute

DEPARTMENT OF CAPITAL ASSET MANAGEMENT

AM/FM International  
American Association of Construction Engineers  
American Concrete Institute

American Planning Association  
American Society for Training and Development, Inc. (Central Indiana)  
American Society of Civil Engineers  
Appraisal Institute  
Association for Commuter Transportation  
Central Indiana / American Society for Training and Development  
Construction Specifications Institute  
Indiana Association of County Engineers  
Indiana County Highway Supervisors Association  
Institute of Transportation Engineers  
Institutional and municipal Parking Congress  
International Association of Synercom Users  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
Synercom Midwest User Group  
Transportation Research Board  
Urban Regional Information System Association

**PARKS AND RECREATION**

Amateur Boxing Association  
Amateur Hockey Association  
Amateur Softball Association  
American Academy for Parks and Recreation Administration  
American Association of Botanical Gardens and Arboretums  
American Bicycling Association  
American Horticultural Society  
American Horticulture Therapy Association  
Association of Performing Arts Presenters  
Association of Zoological Horticulture  
Bicycle Racing Indiana/Kentucky  
Central Indiana Association of Volunteer Administrators  
Central Indiana Bicycle Association  
Central Indiana Network Users Group  
Chamber of Commerce of Indianapolis  
Indiana Association of Event Professionals  
Indiana Association of Nurserymen  
Indiana Parks and Recreation Association  
Indiana Youth Soccer Association  
Lawrence Chamber of Commerce  
LERN ( Learning Resources Network )  
Midwest Regional Turf Foundation  
National Association of County Park and Recreation Officials  
National Association of Fund Raising Executives  
National Association of Interpreters  
National Golf Foundation  
National Recreation and Park Association  
National Youth Sports Coaches Association  
Pro - Am National Basketball Association  
Professional Plant Growers Association  
Rainforest Action Network  
Roger Tory Peterson Institute  
The Roundtable Associates, Inc.  
United States Amateur Soccer Association  
United States Cycling Federation  
United States Golf Association  
United States Tennis Association  
USA Track and Field

**PUBLIC SAFETY**

Airborne Law Enforcement Association  
American Polygraph Association  
Association for Fitness in Business  
Association Public Safety Communications Officers

Central Weights and Measures Association  
Divers Alert Network  
Domestic Violence Network  
Fire Department Safety Officer's Association  
Fire Industry Equipment Research Organization  
Idea Today for Fitness Trainer  
Indiana Association of Chiefs of Police, Inc.  
Indiana Association of Inspectors of Weights and Measures  
Indiana Association of Fire Service  
Indiana Coalition Against Sexual Assault  
Indiana Fire Chiefs' Association  
Indiana Fire Instruction Association  
Indiana Fire Safety Association  
Indiana Polygraph Association  
Indiana Victim assistance Network  
Instrument Society of America  
International Association of Chiefs of Police  
International Association of Dive Rescue Specialist, Inc.  
International Association of Fire Chiefs  
International Society of Fire Service Instructors  
Law enforcement Intelligence Unit  
Major Cities Chiefs  
Marion County Fire Prevention & Arson Association  
Marion County Fire Chiefs' Association  
National Association of Bunco Investigations  
National Association of Fleet Administrators  
National Association of Search and Rescue  
National Conference on Weights and Measures  
National Executive Institute Association  
National Fire Protection Association  
National Organization for Victim Assistance  
National Safety Council  
Police Executive Research Forum  
Professionals Against Confidence Crime  
Society of Fire Protection Engineers  
Society of National Fire Academy Instructors

#### PUBLIC WORKS

AM/FM International  
American Chemical Society  
American Concrete Institute  
American Geophysical Union  
American Management Association  
American Public Works Association  
American Society of Civil Engineers  
American Water Works Association  
Association of Metropolitan Sewerage Agencies  
Association of State Wetlands  
Coalition of Resource Recovery and the Environment  
Combined Sewer Overflow Partnership  
Cryogenic Society of America  
Indiana Society of Hazardous Materials Managers  
Indiana Water Resources Association  
Institute of Hazardous Materials Management  
Instrument Society of America  
Instrumentation Testing Association  
International Association of Synercom Users  
International Erosion Control Association  
International Ozone Institute  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
Municipal Waste Management Association  
National Association of Flood and Stormwater management Agencies

National Association of Sewer Service Companies  
National Association of Fleet Administrators  
National Environmental Training Association  
National Fire Protection Association  
National Safety Council  
National Society of Professional Engineers  
National Water Well Association  
Refrigeration Service Engineers Society  
Urban and Regional Information Systems Association  
Water & Wastewater Instrumentation Testing Association  
Water Environment Federation (Financial Management)  
Water Environment Federation

COUNTY AUDITOR

American Institute of Certified Public Accountants  
American Correctional Association  
American Management Association  
American Payroll Association  
Association of Indiana Counties, Inc.  
Central Indiana Personnel Association  
Government Finance Officers' Association  
Indiana Association of County Councils  
Indiana Association of County Commissioners  
Indiana Auditors' Association  
Indiana Certified Public Accountants Society  
Indiana Correctional Association  
Indiana Government Finance Officers' Association  
Indiana Sheriff's Association  
National Association of Counties  
State and Local Government Benefits Association  
Society for Human Resource Management

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Association of Indiana Counties  
Central Indiana Cash Management Association  
Government Finance Officers Association  
Indiana Association of County Treasurer  
Indiana Government Finance Officers Association  
Municipal Treasurers' Association  
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court  
Association of Indiana Counties  
International Association of Clerks, Recorders,  
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association  
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

The American Dietetics Association  
The Community Development Society  
Indiana Extension Agents' Association  
National Association of County Agricultural Agents  
National Association of Extension Home Economists  
National Association of Extension 4-H Agents

COUNTY SURVEYOR

American Congress on Surveying and Mapping  
AM/FM International  
Central Indiana Chapter of ISPLS  
County Surveyors' Association  
International Right-of-Way Association  
National Association of County Surveyors  
Professional Engineers and Land Surveyors  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Society of Professional Land Surveyors  
Urisa

COUNTY SHERIFF

American Correctional Association  
American Polygraph Association  
American Society of Law Enforcement Trainers  
Associated Public Safety Communications Officers, Inc.  
Community Service Council  
Government Finance Officers Association  
Indiana Association of Chiefs of Police  
Indiana Correctional Association  
Indiana Polygraph Association  
Indiana Sheriffs' Association  
Indiana State Board of Health  
Indianapolis Chamber of Commerce  
International AFIS Users Association (NEC)  
International Arson Association  
International Association of Bomb Investigators  
International Association of Identification Officer  
International Chiefs of Police  
International Narcotics Enforcement Association  
International Television Association  
Internet, Inc.  
Law Enforcement Intelligence Unit  
Magoclen Intelligence Association  
Midwest Gang Investigator's Association  
National Bunko Investigator's Association  
National Rifle Association (The)  
National Sheriffs' Association  
Personnel Association of Indianapolis  
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.  
Indiana Coroners' Association  
International Association of Coroners and Medical Examiners  
International Homicide Investigators Association  
International Reference Organization in Forensic Medicine (INFORM)  
National Association of Chiefs of Police  
National Association of Indiana Counties

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation  
Association of Indiana Prosecuting Attorneys  
Community Service Council  
Domestic Violence Network  
Eastern Regional Interstate Child Support Association (ERICSA)  
Indiana Victim Assistance Network  
Indianapolis Bar Association  
International Association of Chiefs of Police  
Marion County Council on Adolescent Pregnancy  
National Association of Chiefs of Police  
National Child Support Enforcement Association

National Council on Crime & Delinquency  
National District Attorneys' Association  
National Victim Center

MARION COUNTY COMMUNITY CORRECTIONS AGENCY  
Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

AM/FM International  
American Society of Surveyors and Mappers  
Association of Indiana Counties  
Central Indiana Autocad Users Alliance  
Generation 5 Users Group (National)  
GEO/SQL Users Group - Midwest Region  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Assessors' Association  
Indiana County Assessors' Association  
International Association of Assessing Officials  
National Association of Counties  
National Association of Independent Fee Appraisers  
North Central Regional Association of Assessing Officers  
Urban and Regional Information Systems Association

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.  
Central Indiana Network Users Group  
Motorola Data Users Group  
Motorola Trunked Users Group  
National Emergency Number Association  
STATAGY (Stratus Users Group)  
Tiburon Users Group

PUBLIC WELFARE

American Public Welfare Association  
Child Abuse and Neglect Council of Marion County  
Family Support Center  
Indiana State Association of County Welfare Directors  
National Center for the Prevention of Child Abuse - Indiana Chapter  
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

Amdahl Users Group  
American Management Association  
American Society for Training and Development  
Association for Information and Image Management  
CICS User Group  
Central Indiana Chapter of American Society for Training and Development  
Central Indiana Educators in Data Processing  
Computer Operations Management Association  
Dyleague  
Data Processing Management Association  
Electronic Mail Association  
Ernest & Young Management Forum on Information Technology  
FAMIS User Group  
Gartner Group  
Government Finance Officers Association  
Government Management Information Systems  
Government Technology Association  
Group 1 User's Group  
Help Desk Institute  
Indiana Assessor's Association, Inc.  
Indiana Help Desk  
Indiana Telecommunications User Association

Indiana/Kentucky Datacom User Group  
Indianapolis Computer Society  
Indianapolis Personal Computer User's Group  
Indianapolis Training Consortium  
Information Center Users' Association  
Infopac Users Group  
Midwest Contingency Planners  
National Systems Programmers' Association in Data Processing  
Public Technology, Inc.  
Seven Midwest Use Group  
Share, Inc.  
Society for Information Management  
TOSS User Group

#### JUDICIARY

Academy of Family Mediators  
American Association of Law Libraries  
American Bar Association  
American Correctional Association  
America Correctional Training  
American Court Alcohol and Drug Coalition  
American Judges Association  
American Judicature Society  
American Management Association  
American Probation and Parole Association  
American Trial Lawyers' Association  
Association of Family and Conciliation Courts  
Central Indiana Area Library Services Authority  
Child Abuse and Neglect Council  
Correctional Accreditation Managers Association  
Court Alcohol & Drug Coalition  
Domestic Violence Network  
Indiana Association of Mediators  
Indiana Correctional Association  
Indiana Council of Juvenile and Family Court Judges  
Indiana Counseling Association on Alcohol and Drug Abuse  
Indiana Court Coalition of Alcohol and Drug Services  
Indiana Judges' Association  
Indiana State Bar Association  
Indiana Supreme Court Disciplinary Commission  
Indiana Trial Lawyers' Association  
Indianapolis Bar Association  
Indianapolis Substance Abuse Forum  
Institute for Court Management  
International Association of Family Law  
Marion County Bar Association  
Marion County Juvenile Delinquency Prevention Council  
Mediation Association of Indiana  
National Association of Community Service Sentencing  
National Association for Court Management  
National Association of Pretrial Services Agencies  
National Association of Social Workers  
National Association for Victims' Assistance  
National Association of Women Judges  
National Bar Association  
National Council on Family Relations  
National Council of Juvenile and Family Court Judges  
National Council on Crime and Delinquency  
National CASA Association  
National College of Probate Judges  
National Criminal Justice Association  
National Institute for Trial Advocacy  
National Juvenile Detention Association

National Legal Aid and Defenders' Association  
National Reciprocal and Family Support Enforcement Association  
Ohio Regional Association of Law Libraries  
P.A.C.E.  
Probation Officers Professional Association of Indiana, Inc.

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)  
American Association of Blood Banks (AABB)  
American Society of Crime Laboratory Directors (ASCLD)  
Association of Firearms & Toolmark Examiners (AFTE)  
Biological Photographer's Association (BPA)  
British Forensic Science Society  
California Association of Criminalists (CAC)  
Canadian Society of Forensic Sciences (CSFS)  
Electrophoresis Society  
Forensic Genetics Association  
International Wound Ballistics Association (IWBA)  
International Association of Identification (IAI)  
International Cartridge Collectors' Association (ICCA)  
Mid-Atlantic Association of Forensic Science (MAAFS)  
Midwestern Association of Forensic Sciences (MAFS)  
National Automatic Pistol Collectors' Association  
National Rifle Association (NRA)  
Northeastern Association of Forensic Scientists (NEAFS)  
Northwestern Association of Forensic Scientists (NWAFFS)  
Southern Association of Forensic Scientists (SAFS)  
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FIVE  
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1996 and thereafter, as follows:

(a) Mayor. Effective January 1, 1996, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1996 and thereafter until modified, shall be Eighty-Three Thousand Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equalling Seven Thousand Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1996 the annual compensation of the elected county officers for the calendar year 1996 and thereafter until modified shall be as follows:

(1) an annual salary of:

a.	County Assessor	51,484
b.	County Auditor	55,867
c.	County Clerk	55,867
d.	County Coroner	30,741
e.	County Recorder	48,454
f.	County Surveyor	46,124
g.	County Treasurer	55,867
h.	Center Township Assessor	49,324
i.	Decatur Township Assessor	38,390
j.	Franklin Township Assessor	38,390
k.	Lawrence Township Assessor	43,068
l.	Perry Township Assessor	43,068
m.	Pike Township Assessor	43,068
n.	Warren Township Assessor	47,854



o. Washington Township Assessor	47,854
p. Wayne Township Assessor	47,854

- (2) and a deferred compensation plan funded by contributions equally eight percent (8%) of the officer's annual salary.
- (3) The county assessor, county auditor and county treasurer, as ex-officio county commissioners, in addition to other compensation may be provided the use of an automobile.
- (4) The salary for the county sheriff shall be Twenty-eight Thousand Two Hundred Fifty Dollars (\$28,250), which shall be increased to Eighty-eight Thousand Two Hundred Fifty Dollars (\$88,250) per annum if the sheriff has entered into a salary contract pursuant to either applicable ordinance or IC 36-2-13-2.5
- (5) All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) Elected judges and prosecuting attorneys. The salaries of the judges of the circuit and superior courts are established by statute and paid by the state, provided that pursuant to IC 36-3-6-3(c), this budget appropriates the amounts necessary to increase the salary of each such judge and prosecuting attorney by the sum of Five Thousand Dollars (\$5,000) per year.

(d) City-County Council. Effective January 1, 1996, the annual compensation of members of the city-county council for the calendar year 1996 and thereafter until modified shall be as follows:

- (1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
  - a. The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
  - b. The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
  - c. The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
  - d. The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

- (5) Members of the city-county council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

Section 5.02. Annual Compensation of Employees of the Consolidated City and County.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1996 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) The Annual Compensation for 1996 for all appointed officers, deputies and employees of the Consolidated City, except those of a special services district and the city-county council, is hereby fixed for all classified personnel as follows:

- (1) as set forth in the schedule in the Mayor's Executive Order No. 9, 1994, or
- (2) hourly employees in a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 1.02 of this ordinance for personal services are hereby appropriated and include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37½) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

Section 5.03. No Vested Rights Created.

The respective amounts specified for "Personal Services" in Sections 1.01 and 1.02 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5.04. Enforcement.

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 1.02, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX  
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund/Department	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Consolidated County	32,245,128	18,886,707	13,254,343	7,608,693,101	0.1738
State Grants	6,052,000	6,052,000	0	7,126,464,224	0
Federal Grants	27,770,050	27,869,496	0	7,126,464,224	0
Redevelopment General	1,153,452	670,123	513,105	7,126,464,224	0.0072
Sanitation General	41,546,870	41,794,954	0	6,991,045,838	0
Solid Waste Disposal	10,781,312	12,156,425	0	7,137,763,950	0
Flood Control General	1,346,828	1,103,699	0	7,608,693,101	0
Transportation General	29,568,151	29,655,516	0	7,608,693,101	0
Parking Meter	2,109,455	1,817,919	0	7,126,464,224	0
Park General	20,314,747	7,106,344	13,223,909	7,608,693,101	0.1738
City Cumulative Capital Development	12,506,361	2,018,817	10,689,696	7,126,464,224	0.1500
Consolidated County Cumulative Capital Development	4,750,000	4,786,653	0	7,608,693,101	0
City General Sinking	1,631,035	179,455	1,418,166	7,126,464,224	0.0199
Redevelopment General Sinking	423,775	40,897	399,082	7,126,464,224	0.0056
Sanitary District Sinking	16,217,200	2,093,520	14,177,841	6,991,045,838	0.2028
Flood Control District Sinking	2,309,100	264,976	1,963,043	7,608,693,101	0.0258
Metro Thoroughfare District Sinking	7,598,648	882,398	6,786,954	7,608,693,101	0.0892
Park District Sinking	2,453,154	278,200	2,198,191	7,608,693,101	0.0289
Maintenance Operations General	33,472,237	31,657,428	1,924,999	7,608,693,101	0.0253
TOTAL	254,249,593	189,315,527	66,550,052		1.00

Section 6.02. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund/Department	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	ax Rate
County General	124,750,242	55,009,260	75,240,982	7,608,693,101	.9889
Property Reassessment	2,775,805	244,380	1,445,652	7,608,693,101	.0190
Surveyor's Corner Perpetuation	47,483	30,000		7,608,693,101	
Supplemental Adult Probation Fees	1,503,194	1,380,000		7,608,693,101	
Juvenile Probation Fees	100,965	60,000		7608,693,101	
Guardian Ad Litem	60,300	60,000		7,608,693,101	
County User Fee	1,102,754	897,000		7,608,693,101	
Alcohol and Drug Services	235,030	240,000		7,608,693,101	
County Extradition	124,338	60,000		7,608,693,101	
Law Enforcement	2,089,114	570,000		7,608,693,101	
Drug Free Community	731,900	-0-		7,608,693,101	
Sheriff's Continuing Education	80,000	60,000		7,608,693,101	
Pre-Trial Diversion Program	0	-0-		7,608,693,101	
Local Emergency Planning and Right to Know	67,500	35,000		7,608,693,101	
Law Enforcement Equitable Share	603,000	500,000		7,608,693,101	
Marion County Cumulative Capital Dev.	3,819,000	(3,791,353)	7,608,693	7,608,693,101	.1000
Supplemental Public Defender	358,840	360,000		7,608,693,101	
County Recorder's Perpetuation	197,948	673,000		7,608,693,101	
Information Services Agency	10,405,994	10,589,274		7,608,693,101	
Total	149,053,407	66,976,861	84,295,327	7,608,693,101	1.1079

ARTICLE SEVEN  
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1995,

collectible in the year 1996, the sum of seventeen and forty-two hundredths cents (\$.1742) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1995, collectible in the year 1996, the sum of one and ninety-nine hundredths cents (\$.0199) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1995, collectible in the year 1996, the sum of fifteen cents (\$.15) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1995, collectible in the year 1996, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Zero and seventy-two hundredths cents (\$.0072) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) MAINTENANCE OPERATION GENERAL FUND: Two and fifty-three hundredths cents (\$.0253) for the Maintenance Operation General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Seventeen and thirty-eight hundredths cents (\$.1738) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Zero and fifty-six hundredths cents (\$.0056) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Twenty and twenty-eight hundredths cents (\$.2028) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Two and fifty-eight hundredths cents (\$.0258) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: Two and eighty-nine hundredths cents (\$.0289) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: Eight and ninety-two hundredths cents (\$.0892) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

Section 7.02. Tax Levies for Marion County Government for 1996.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of ninety-eight and eighty nine hundredths cents (\$.9889) on each one hundred dollars (\$100.00) of the assessed valuation of taxable

property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of ten cents (\$.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 1997 Reassessment Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of one and ninety hundredths cents (\$.0190) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

Section 7.03. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1995, collectible in the year 1996, a tax rate of twenty-seven and ninety hundredths cents (\$.2790) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1995, collectible in the year 1996, a tax rate of one and thirty-four hundredths cents (\$.0134) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1995, collectible in the year 1996, the sum of nine and sixty-six hundredths cents (\$.0966) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1995, collectible in the year 1996, the sum of one and fifty-three hundredths cents (\$.0153) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of eighty and twenty-two hundredths cents (\$.8022) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of three and

forty-two hundredths cents (\$.0342) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 1995, collectible in the year 1996, the sum of twenty hundredths cents (\$.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

ARTICLE EIGHT  
COLLECTION AND EFFECTIVE DATE

Section 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

Section 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 1996, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

Councillor McClamroch moved that the County Auditor, City Controller and Council Staff be instructed to make whatever technical corrections are necessary to the budgets adopted this evening. This motion passed by unanimous voice vote.

**SPECIAL ORDERS - PUBLIC HEARING**

PROPOSAL NOS. 487 and 488, 1995. Councillor Dowden asked for consent to vote on these two proposals together. Consent was given. Councillor Dowden reported that Proposal Nos. 487 and 488, 1995 were heard by the Public Safety and Criminal Justice Committee on September 20, 1995. PROPOSAL NO. 487, 1995. The proposal is an appropriation of \$7,754 for the Prosecuting Attorney to continue the Adult Protective Services Unit financed by revenues from a federal grant. PROPOSAL NO. 488, 1995. The proposal is an appropriation of \$89,957 for the Prosecuting Attorney to continue the Adult Protective Services Unit financed by revenues from a Family and Social Services Administration grant. By 6-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass.

The President called for public testimony at 9:22 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Gilmer, for adoption. Proposal Nos. 487 and 488, 1995 were adopted on the following roll call vote; viz:

*26 YEAS: Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, Shambaugh, Short, Smith, Tilford, West, Williams*

*0 NAYS:*

*2 NOT VOTING: Beadling, SerVaas*

*1 ABSENT: Giffin*

Proposal No. 487, 1995 was retitled FISCAL ORDINANCE NO. 87, 1995, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 87, 1995

A FISCAL ORDINANCE amending the City-County Annual Budget for 1995 (City-County Fiscal Ordinance No. 88, 1994 appropriating an additional Seven Thousand Seven Hundred Fifty-four Dollars (\$7,754) in the State and Federal Grants Fund for purposes of the Prosecuting Attorney and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(w) of the City-County Annual Budget for 1995 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Prosecuting Attorney for an ICJI grant for the continuation of an Adult Protective Services Unit serving Marion, Hamilton, Hancock and Boone Counties.

SECTION 2. The sum of Seven Thousand Seven Hundred Fifty-four Dollars (\$7,754) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>PROSECUTING ATTORNEY</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services	3,319
2. Supplies	3,605
<u>COUNTY AUDITOR</u>	
1. Personal Services - fringes	<u>830</u>
TOTAL INCREASE	7,754

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants	<u>7,754</u>
TOTAL REDUCTION	7,754

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 488, 1995 was retitled FISCAL ORDINANCE NO. 88, 1995, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 88, 1995

A FISCAL ORDINANCE amending the City-County Annual Budget for 1995 (City-County Fiscal Ordinance No. 88, 1994 appropriating an additional Eighty-nine Thousand Nine Hundred Fifty-seven Dollars (\$89,957) in the State and Federal Grants Fund for purposes of the Prosecuting Attorney and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(w) of the City-County Annual Budget for 1995 be, and is hereby, amended by



the increases and reductions hereinafter stated for purposes of the Prosecuting Attorney for a FSSA grant for the continuation of an Adult Protective Services Unit serving Marion, Hamilton, Hancock and Boone counties.

SECTION 2. The sum of Eight-nine Thousand Nine Hundred Fifty-seven Dollars (\$89,957) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>PROSECUTING ATTORNEY</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services	71,996
<u>COUNTY AUDITOR</u>	
1. Personal Services - fringes	<u>17,991</u>
TOTAL INCREASE	89,957

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants	<u>89,957</u>
TOTAL REDUCTION	89,957

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 528, 1995. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 528, 1995 on September 20, 1995. The proposal is an appropriation of \$15,812 for the County Sheriff to pay overtime to officers assigned to the FBI Task Force Program financed by a FBI grant. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:23 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Schneider, for adoption. Proposal Nos. 528, 1995 was adopted on the following roll call vote; viz:

28 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty Adams, Mullin, O'Dell, Rhodes, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford, West, Williams*  
 0 NAYS:  
 0 NOT VOTING:  
 1 ABSENT: *Giffin*

Proposal No. 528, 1995 was retitled FISCAL ORDINANCE NO. 89, 1995, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 89, 1995

A FISCAL ORDINANCE amending the City-County Annual Budget for 1995 (City-County Fiscal Ordinance No. 88, 1994 appropriating an additional Fifteen Thousand Eight Hundred Twelve Dollars (\$15,812) in the State and Federal Grants Fund for purposes of the County Sheriff and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(z) of the City-County Annual Budget for 1995 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the County Sheriff to reimburse for officers overtime for individuals assigned to the F.B.I. Task Force Program.

SECTION 2. The sum of Fifteen Thousand Eight Hundred Twelve Dollars (\$15,812) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>COUNTY SHERIFF</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services	<u>15,812</u>
TOTAL INCREASE	15,812

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>15,812</u>
TOTAL REDUCTION	15,812

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 586, 1995. The proposal is an appropriation of \$39,725 for the Marion County Public Defender Agency to continue a project that assists with expediting cases and alleviating jail overcrowding financed by revenues from a federal grant. Councillor Dowden asked for consent to postpone Proposal No. 586, 1995 until October 16, 1995. Consent was given.

**ANNOUNCEMENTS AND ADJOURNMENT**

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Boyd stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Beadling in memory of John Edward McDonald;
- (2) Councillor Jimison in memory of Royce Love and Richard Sholar; and
- (3) Councillor O'Dell in memory of Cynthia D. Lindsey.

Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of John Edward McDonald, Royce Love, Richard Sholar, and Cynthia D. Lindsey. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

September 25, 1995

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 9:30 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 25th day of September, 1995.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

*Beurt Serwaas*

President

*Sullen Hart*

Clerk of the Council

ATTEST:

(SEAL)