

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 25, 1989**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:25 p.m. on Monday, September 25, 1989, with Councillor SerVaas presiding.

Councillor Holmes introduced his son-in-law, Joel Despain, who lead the opening prayer. Councillor Holmes invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

26 PRESENT: Borst, Boyd, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams
3 ABSENT: Brooks, Gilmer, Mukes-Gaither

A quorum of twenty-six members being present, the President called the meeting to order.

(Clerk's note: Councillor Brooks arrived thereafter.)

INTRODUCTION OF GUESTS AND VISITORS

Councillor Golc introduced Eric Bledsoe, the new affirmative action officer for the state of Indiana.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

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TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers on Monday, September 25, 1989, at 7:00 p.m., the purposes of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Beurt SerVaas
Beurt SerVaas, President
City-County Council

September 12, 1989

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Thursday, September 14, 1989, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 446, 450, 456, 457, 458, 460, 461, 462, 463, 464 and 493, 1989, to be held on Monday, September 25, 1989, at 7:00 p.m. in the City-County Building.

Respectfully,
s/Beverly S. Rippy
Beverly S. Rippy, City Clerk

Clerk's Note: Proposal Nos. 456, 458, 460 and 464, 1989, were republished in the Indianapolis COMMERCIAL on September 18, 1989, in order to correct publishing errors.

September 7, 1989

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 83, 1989, amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Six Hundred Thousand Dollars (\$600,000) in the Metropolitan Emergency Communications Fund for purposes of the Department of Public Safety, Metropolitan Emergency Communications Agency, and reducing the unappropriated and unencumbered balance in the Metropolitan Emergency Communications Fund.

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FISCAL ORDINANCE NO. 84, 1989, amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional One Thousand Nine Hundred Dollars (\$1,900) in the Park General Fund for purposes of the Department of Parks and Recreation, Recreation and Sports Facilities Division, and reducing the unappropriated and unencumbered balance in the Park General Fund.

FISCAL ORDINANCE NO. 85, 1989, amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Twenty-three Thousand Two Hundred Eighty-five Dollars (\$23,285) in the Alcohol and Drug Services Fund for purposes of the Presiding Judge of the Municipal Court, and reducing the unappropriated and unencumbered balance in the Alcohol and Drug Services Fund.

FISCAL ORDINANCE NO. 86, 1989, amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Six Thousand Three Hundred Seventy-five Dollars (\$6,375) in the County General Fund for purposes of the Clerk of the Circuit Court and reducing the unappropriated and unencumbered balance in the County General Fund.

FISCAL ORDINANCE NO. 87, 1989, amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional One Thousand Nine Hundred Forty Dollars (\$1,940) in the State and Federal Grant Fund for purposes of the Marion County Community Corrections Agency and reducing the unappropriated and unencumbered balance in the State and Federal Grant Fund.

GENERAL ORDINANCE NO. 65, 1989, amending the "Code of Indianapolis and Marion County, Indiana", dealing with the imposition of the Solid Waste Disposal User Fee.

GENERAL ORDINANCE NO. 66, 1989, amending the "Code of Indianapolis and Marion County, Indiana", dealing with the establishment of rates and charges for the use of the sewer system.

GENERAL ORDINANCE NO. 67, 1989, amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection traffic controls.

GENERAL ORDINANCE NO. 68, 1989, amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection traffic controls.

GENERAL ORDINANCE NO. 69, 1989, amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection traffic controls.

SPECIAL ORDINANCE NO. 16, 1989, electing to fund MECA in 1990 with County Option Income Tax Revenues.

GENERAL RESOLUTION NO. 10, 1989, approving certain public purpose grants for support of the arts.

GENERAL RESOLUTION NO. 11, 1989, authorizing the Marion County Community Corrections Advisory Board to contract for professional services for the Marion County Community Corrections jail component diagnostic testing program.

GENERAL RESOLUTION NO. 12, 1989, authorizing the Marion County Community Corrections Advisory Board to contract for professional services for the Marion County Community Corrections jail component for substance abuse treatment program.

SPECIAL RESOLUTION NO. 52, 1989, honoring Steve Prater, Sheryl Stratton and Maurine Marchani.

SPECIAL RESOLUTION NO. 53, 1989, memorializing Hollis V. Becker.

SPECIAL RESOLUTION NO. 54, 1989, honoring Indiana Secretary of the year, Emma L. Moore, CPS.

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SPECIAL RESOLUTION NO. 55, 1989, concerning the Indianapolis-Scarborough Peace Games.

SPECIAL RESOLUTION NO. 56, 1989, amending City-County Special Resolution No. 46, 1988, as amended, and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

COUNCIL RESOLUTION NO. 42, 1989, repeal Council Resolution No. 41, 1989, thus discharging the Special Committee to study the City's Department of Public Utilities.

Respectfully submitted,
s/William H. Hudnut, III
William H. Hudnut, III

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF JOURNALS

President SerVaas called for additions or corrections to the Journal of August 28, 1989. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 513, 1989. This proposal concerns World War II. Councillor SerVaas read the resolution and presented a framed document to Elbert Watson, who is the editor and publisher of the "World War II Times". Mr. Watson expressed his appreciation for the resolution. Councillor Cottingham moved, seconded by Councillor Holmes, for adoption. Proposal No. 513, 1989, was adopted by unanimous voice vote.

Proposal No. 513, 1989, was retitled SPECIAL RESOLUTION NO. 57, 1989, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 57, 1989

A SPECIAL RESOLUTION concerning World War II.

WHEREAS, September 1, 1989, marks the 50th anniversary of the outbreak of World War II; and

WHEREAS, during that war, the United States of America emerged to the leadership role in saving the world from tyranny and aggression; and

WHEREAS, during the Second World War, 15 million Americans served in our nation's armed forces, the country's industrial war effort production expanded immediately to new record heights, numerous new words, phrases and music entered into our vocabulary, American civilians sacrificed, endured rationing, wept, rejoiced, and prayed, but morale remained high; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes the American servicemen and women -- now veterans -- of World War II, and the civilians who supported the war effort.

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SECTION 2. The Council additionally pauses to remember the 407,000 American servicemen and women who paid the supreme sacrifice in the defense of freedom during that war.

SECTION 3. The Council urges all Indianapolis citizens to participate in appropriate ceremonies under the sponsorship of World War II Round Tables of America and other patriotic, military and historic organizations.

SECTION 4. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 514, 1989. This proposal honors Karen E. Little. Councillor Borst read the resolution and presented a framed document to Ms. Little, who expressed her appreciation for the recognition. Ms. Little served as Assistant Corporation Counsel for the City of Indianapolis and Marion County since 1984; She has accepted employment in the private sector. Councillor Borst moved, seconded by Councillor West, for adoption. Proposal No. 514, 1989, was adopted by unanimous voice vote.

Proposal No. 514, 1989, was retitled SPECIAL RESOLUTION 58, 1989, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 58, 1989

A SPECIAL RESOLUTION honoring Karen E. Little.

WHEREAS, Karen E. Little served as Assistant Corporation Counsel in the Legal Division of the City of Indianapolis and Marion County from 1984 through 1989; and

WHEREAS, during that time Ms. Little was the City's liaison with the Indiana General Assembly, and the Administration's liaison with the City-County Council; and

WHEREAS, Ms. Little is a member of the Indiana Municipal Lawyers Association and Indianapolis Bar Association, and generously volunteered her talents to the legislative Committees of the Indiana Association of Cities and Towns and to the Association of Indiana Counties, as well as to the Policy Committee on Energy, Environment and Natural Resources of the National League of Cities; and

WHEREAS, Ms. Little received her formal education entirely in Indiana, at Warren Central High School, Butler University, and Indiana University School of Law; now therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes and thanks Karen E. Little for exemplifying the outstanding employees in this city.

SECTION 2. The Council expresses its appreciation for Ms. Little's astute ability in representing this community's interests in the Indiana General Assembly, and for her commendable liaison work between the Executive and Legislative branches of local government.

SECTION 3. The Council wishes her well in the future as she returns to the private sector.

SECTION 4. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 392, 1989. Councillor Borst reported that the Metropolitan Development Committee heard Proposal No. 392, 1989, on August 30, 1989. The proposal appoints members of an Urban Enterprise Association. By a 6-1-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Borst moved, seconded by Councillor Solenberg, for adoption. Proposal No. 392, 1989, was adopted on the following roll call vote; viz:

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23 YEAS: *Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Hawkins, Holmes, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Strader, West*

3 NAYS: *Golc, Howard, Williams*

3 NOT VOTING: *Gilmer, Mukes-Gaither, Solenberg*

Proposal No. 392, 1989, was retitled COUNCIL RESOLUTION NO. 43, 1989, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 43, 1989

A COUNCIL RESOLUTION appointing members of an Urban Enterprise Association.

WHEREAS, I.C. 4-4-6.1-4 provides that in each applicant for designation as an enterprise zone, and in each enterprise zone there is created an eleven (11) member urban enterprise association; and

WHEREAS, on September 1, 1989, the City of Indianapolis will submit to the Enterprise Zone Board of the State of Indiana an application for the designation of an enterprise zone in the City of Indianapolis; and

WHEREAS, the application requires that the Urban Enterprise Association be in existence at the time of submission; and

WHEREAS, I.C. 4-4-6.1-4 provides that the legislative body of the municipality in which the zone is located shall appoint, by majority vote, four (4) members of the Urban Enterprise Association; and

WHEREAS, those members must be:

- one member of the legislative body, whose district includes all or part of the zone;
- one representative of a business located in the zone;
- two residents of the zone, who must not be members of the same political party; and

WHEREAS, the City-County Council of Indianapolis and Marion County, as the legislative body of the municipality in which the designation for an enterprise zone is being sought, desires to make its appointments to the Urban Enterprise Association; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council appoints the following persons to serve as members of the Urban Enterprise Association:

- a. Beverly Mukes-Gaither, representing the City's legislative body whose district includes all or part of the zone.
- b. Donald Palmer, representing a business located in the zone.
- c. Bill Bane and Phyllis Carr residents of the zone.

SECTION 2. Members of the Urban Enterprise Association serve four (4) year terms. The appointing authority shall fill any vacancy for the balance of the vacated term.

SECTION 3. If the application for designation as an enterprise zone is rejected, the Urban Enterprise Association is dissolved when the application is rejected.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 495, 1989. Introduced by Councillor Cottingham. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$800,000 for the Decatur Township Assessor to pay reassessment ISA charges for Marion County Assessors and to purchase PC's that will accommodate IMAGIS needs"; and the President referred it to the County and Townships Committee.

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PROPOSAL NO. 496, 1989. Introduced by Councillor Cottingham. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$7,000 for the Decatur Township Assessor to purchase supplies, mail reassessment notices, and buy the PC compatible with IMAGIS"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 497, 1989. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$195,453 for the Marion County Justice Agency to cover an amount forfeited from a case and appropriation to the Law Enforcement Fund"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 498, 1989. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$285,997 for several different grants: APS, Victim Assistance, OVWI, and the Salvation Army"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 499, 1989. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$4,854 for the Prosecuting Attorney's office for their share of the \$3 Law Enforcement Continuing Education Fee"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 500, 1989. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$600 for the Superior Court, Criminal Division, Room II, to pay for additional office supplies and the preparation of the Justice System"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 501, 1989. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$129,000 for various agencies to conduct a program for "Expedited Management of Drug Cases" in the local courts of Marion County"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 502, 1989. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$100,000 for the Department of Public Works, Sanitation Sewer Maintenance Division, to finance the construction of a new 5,000 square foot storage facility needed at sewer maintenance"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 503, 1989. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$48,209 for the Department of Public Works, Administration Division, to expand the 129 East Market Street location and allow the transfer of employees from the City-County Building"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 504, 1989. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing parking restrictions on a segment of 29th Street east of East Riverside Drive"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 505, 1989. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing parking control changes on a segment of Virginia Avenue between the Conrail R.R. and Prospect Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 506, 1989. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing a traffic signal at the intersection of Bluff Road and Stop 11 Road"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 507, 1989. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing a four-way stop at the intersection of East County Line Road and Thompson Road"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 508, 1989. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing a traffic signal at the intersection of Clearvista Drive and Shadeland Avenue"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 509, 1989. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing intersection control changes in the Robertson Village, Sunset Lake, and Harbour Pines N. subdivisions"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 510, 1989. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing intersection control changes in the Debelo Estates, The Moorings, Pine Springs, Trophy Club, Twin Oaks, and Westwood subdivisions"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 511, 1989. Introduced by Councillor Solenberg. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing a 25 mph speed limit change on Cherry Lake Road, from Thirtieth Street to Lauren Drive"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 512, 1989. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amends the Code by authorizing a four-way stop at the intersection of Alabama Street and 13th Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 515, 1989. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE Metropolitan Development Commission Docket 89-AO-2, certified on September 22, 1989, amending Marion County Council Ordinance No. 8, 1957, as amended, by repealing the current Dwelling Districts Zoning Ordinance of Marion County and certain sections of the Marion County Master Plan Permanent Zoning Ordinance, and establishing a new Dwelling Districts Zoning Ordinance for Marion County"; and the President referred it to the Metropolitan Development Committee.

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SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 517 - 530, 1989. Introduced by Councillor Borst. The Clerk read the proposals entitled "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 15, 1989". The Council did not schedule Proposal Nos. 517 - 530, 1989, for hearing pursuant to IC 36-7-4-608. Proposal Nos. 517 - 530, 1989, were retitled REZONING ORDINANCE NOS. 164 - 177, 1989, and are identified as follows:

REZONING ORDINANCE NO. 164, 1989. 89-Z-122 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 18
3559 COSSELL ROAD, INDIANAPOLIS.

WINDSOR PARK PROPERTIES 3, A CALIFORNIA LIMITED PARTNERSHIP, by Sherwood P. Hill, request the rezoning of 21.8 acres, being in the A-2 and D-4 districts, to the D-11 classification to provide for a mobile home park.

REZONING ORDINANCE NO. 165, 1989. 89-Z-130 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 20
2342 SOUTH WEST, INDIANAPOLIS.

RALPH B. AND KATHLEEN MILBURN, by Louis H. Borgmann, requests the rezoning of .25 acre, being in the I-3-U and D-5 districts, to the I-3-U classification to provide for a commercial business, office and warehousing of supplies.

REZONING ORDINANCE NO. 166, 1989. 89-Z-135A PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
6055 WEST 86TH STREET (REAR), INDIANAPOLIS.

HOOKER ATLANTA (7) CORPORATION, by Harry F. McNaught, Jr., request the rezoning of 14.0 acres (Parcel 1), being in the A-2 and I-2-S districts, to the C-1 classification to provide for a commercial office use.

REZONING ORDINANCE NO. 167, 1989. 89-Z-135B PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
6015 WEST 86TH STREET, INDIANAPOLIS.

HOOKER ATLANTA (7) CORPORATION, by Harry F. McNaught, Jr., request the rezoning of 7.2 acres (Parcel 2), being in the I-2-S district, to the C-3 classification to provide for a retail commercial retail center.

REZONING ORDINANCE NO. 168, 1989. 89-Z-135C PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
6055 WEST 86TH STREET (REAR), INDIANAPOLIS.

HOOKER ATLANTA (7) CORPORATION, by Harry F. McNaught, Jr., request the rezoning of 8.3 acres (Parcel 3), being in the A-2 district, to the I-2-S classification to provide for office/warehousing.

REZONING ORDINANCE NO. 169, 1989. 89-Z-135D PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
6055 WEST 86TH STREET, INDIANAPOLIS.

HOOKER ATLANTA (7) CORPORATION, by Harry F. McNaught, Jr., request the rezoning of 6.3 acres (Parcel 4), being in the A-2 and I-2-S districts, to the C-6 classification to provide for a hotel/motel and other highway oriented commercial uses.

REZONING ORDINANCE NO. 170, 1989. 89-Z-147 LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 5
7761 EAST 75TH STREET, INDIANAPOLIS.

KENT DAY, by Michael J. Kias, requests the rezoning of 5.47 acres, being in the A-2 district, to the D-3 classification to provide for single family residential development by platting.

REZONING ORDINANCE NO. 171, 1989. 89-Z-150 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 25
1851 WEST THOMPSON ROAD, INDIANAPOLIS.

STOOPS FREIGHTLINER, INC., by Michael J. Kias, requests the rezoning of 19.428 acres, being in the I-4-S/FP districts, to the C-7 classification to provide for truck (over 1/2 ton) and tractor (over the road) sales and service including parts sales and body repair.

REZONING ORDINANCE NO. 172, 1989. 89-Z-154 WARREN TOWNSHIP
COUNCILMANIC DISTRICT NO. 13
9206 PROSPECT STREET, INDIANAPOLIS.

RONALD AND DARLENE ADKINS requests the rezoning of 26.603 acres, being in the D-3 AND A-2 districts, to the D-S classification to provide for single family development by platting.

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REZONING ORDINANCE NO. 173, 1989. 89-Z-155 PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 2
5750 GUION ROAD, INDIANAPOLIS.

WILLIAM AND MARIAN DeMEYER, by Phillip A. Nicely, requests the rezoning of 5.78 acres, being in the A-2 district, to the SU-34 classification to provide for a school of dance and ballroom.

REZONING ORDINANCE NO. 174, 1989. 89-Z-156 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 10
2604 EAST 25TH STREET, INDIANAPOLIS.

DEPARTMENT OF METROPOLITAN DEVELOPMENT (D.E.H.D.) requests the rezoning of .139 acre, being in the D-8 district, to the SU-1 classification to provide for a church parking lot.

REZONING ORDINANCE NO. 175, 1989. 89-Z-158 PIKE TOWNSHIP
COUNCILMANIC DISTRICT NO. 8
4950 WEST 56TH STREET, INDIANAPOLIS.

EATON AND LAUTH DEVELOPMENT CORPORATION, by Michael C. Cook, requests the rezoning of 7.0 acres, being in the SU-3 district, to the C-S classification for commercial development.

REZONING ORDINANCE NO. 176, 1989. 89-Z-160 FRANKLIN TOWNSHIP
COUNCILMANIC DISTRICT NO. 13
5530 SOUTH ARLINGTON AVENUE, INDIANAPOLIS.

GREATER INDIANAPOLIS ASSOCIATION FOR LUTHERAN SECONDARY EDUCATION, INC., by Brian C. Bosma, requests the rezoning of 18 acres, being in the A-2 district, to the SU-2 classification to provide for the development of a Lutheran High School.

REZONING ORDINANCE NO. 177, 1989. 89-Z-161 DECATUR TOWNSHIP
COUNCILMANIC DISTRICT NO. 19
3703 KOLLMAN ROAD, INDIANAPOLIS.

EVERGREEN INVESTMENT CORPORATION, by Brian J. Tuohy, Esq., requests the rezoning of 77.89 acres, being in the A-2 district, to the I-2-S classification to provide for industrial development.

Councillor Boyd read a letter that he had written to the President of the Council with questions that he hoped would be asked of the Citizens Gas and Coke Utility in a formal discussion, when the President selects the committee that will be hearing this matter. He asks for consent that a proposal be drafted with these questions, in hopes they would be answered by Citizens Gas and Coke Utility. Without objection, Councillor Boyd's request was approved.

PROPOSAL NO. 531, 1989. This proposal assigns a Council committee the responsibility of holding formal discussions concerning Citizens Gas and Coke Utility. Councillor Boyd moved, seconded by Councillor Howard, for adoption. Proposal No. 531, 1989, was adopted by unanimous voice vote.

Proposal No. 531, 1989, was retitled COUNCIL RESOLUTION 44, 1989, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 44, 1989

A COUNCIL RESOLUTION assigning a Council Committee the responsibility of holding formal discussions concerning Citizens Gas and Coke Utility.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the President assign to a Council Committee of his choosing the responsibility of holding formal discussions concerning Citizens Gas and Coke Utility and that as a general basis for such discussions, consideration be given to the following topics, questions and issues.

(Note: Although, for purposes of facilitating discussion, an effort has been made to categorize questions and issues under main topic headings, there is significant and expected overlapping. Where this is very obvious there is a parentheses cross reference. In other instances, relationships should become apparent as a result of discussion.)

1.0 History and Nature (2.1, 2.2, 2.3, 3.4, 4.1, 4.2, 6.1)

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1.1 - The issue of what Citizens Gas and Coke Utility (CGC) really is relates to all other questions and issues. It has been referred to by local government, the utility itself and media in various and sundry ways; e.g., a trust, a charitable trust, a municipal trust, a municipal charitable trust, the Indianapolis Utility District, a regulated utility, a non for profit organization, etc. What is the basic problem in achieving a definition of what the utility is and thus, what its relationship is to the people and local government?

1.2 - What was CGC established as and where do we find the documents; e.g., charter incorporation papers, transfer papers, minutes, etc., which could define it to everyone's satisfaction? . . . or are there genuine legal issues which should be addressed and resolved?

1.3 - Apart from legal definitions, is it possible to establish the philosophy under which CGC was created? Was a special relationship to the people presumed? What was envisioned in establishing the trust concept?

1.4 - Whichever date is accepted as the beginning of the modern day CGC, it antedates the advent of consolidated government in Indianapolis - Marion County. Are pre and past Unigov citizens equally a part of the trust and thus equal beneficiaries?

1.5 - What is the history and what are the circumstances which explain how and why this particular utility became an agency of government? Was this part of a national trend or was the Indianapolis experience fairly atypical? How does Indianapolis stand today in terms of the national patterns of utility, operations and management?

1.6 - In September of 1935 the Citizens Gas Company was handed over to the City of Indianapolis and took the name Citizens Gas and Coke Utility. The instruments of transfer were presented to the new trustee and directors of the City Utilities District. Are we still operating under these arrangements? Have the provisions in any of these documents been formally reassessed? Would an analysis of them resolve any of the problems of definition?

1.7 - Does the fact that CGC is the only utility in the utility district indicate that there is a special relationship, borne out of special circumstances, which this utility has with Indianapolis citizens? Theoretically, would there be equal advantages/ disadvantages if other utilities were treated the same way?

2.0 Accountability and External Governance (1.1, 1.6, 3.1, 3.2, 3.3, 3.4)

2.1 - As a trust of whatever kind, to whom or what is CGC accountable?

- To the people directly?
- To the Mayor?
- To the City-County Council?
- To a governing board which ultimately derives its authority directly from the people or their elected representatives?
- To a citizens' advisory or policy group?
- etc.

2.2 - What limits the Council in its general authority and relationship with CGC; e.g., charter, trust definition, state statute, bylaws or constitution, incorporation documents, court decisions and positions, public sentiment and the general work-ability of the present arrangement, etc.? Is this level of limitation acceptable?

2.3 - Is CGC a true public enterprise? If so, are all its records treated as such? Does it come under the same public notice requirements as the City-Council? Are officers held for the same public disclosure provisions as members of city government and those doing business with the city? Do the same sunshine laws apply?

2.4 - What is the federal and local taxing situation with CGC?

2.5 - Is there a formal process of budget review?

3.0 - Structure and Internal Governance (1.1, 1.2, 1.5, 1.6, 1.7)

3.1 - Management, general operations and policy-making authority and responsibility now seem to be distributed between a five-person trustee group, a six- or seven-person board of directors and an executive body. Where are the lines of responsibility drawn? Where is the highest authority and for whom or what is it accountable?

3.2 - Neither the trustees nor the directors have formal accountability to the legislative or executive branches of local government. Both bodies seem to be self-perpetuating in the sense that decisions to fill vacancies are made by the directors or trustees themselves. Should this be a broader process? Should the people, either directly or through elected representatives, have selection, nomination or confirming power?

3.3 - If CGC is both self-perpetuating and on interminable and inviolate trust, does this mean that is "forever" beyond any control but its own?

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3.4 - Indications are that from the time CGC was transferred to the City of Indianapolis, trustees named their own members as well as those on the board of directors. For whatever the justifying original circumstances might have been, does this 54-year-old arrangement still serve the purposes of the city and its citizens? Does the threatening 1930's political atmosphere (from which there is some evidence that the utilities were trying to insulate themselves) still exist?

4.0 Finance (2.3, 2.4, 2.5, 5.1, 5.3)

4.1 - Does CGC have investment authority? What is the investment philosophy of CGC as related to its trust relationship with the people; i.e., in managing income is the total mind set one of how to best serve the citizen customer at the absolute lowest cost consistent with sound management and planning? Does the trust have fiduciary responsibility in terms of the holding and management of money for citizens?

4.2 - What has been the history of and what seems to be the current trend in utility stock value? What generally has been the market impact of consolidations and mergers in the general utility industry?

4.3 - In 1986 CGC repositioned itself in the bond market and repositioned its own bond portfolio by completing the sale of \$184 million in refunding bonds. The designed effort of the new bond issue was to very significantly reduce debt service on the bonds. CGC entered 1989 with approximately \$110-120 million bonded indebtedness and as recently as September of this year offered City of Indianapolis, Indiana Gas Utility Revenue Bonds, Series 1989 A in the amount of \$67,000,000.

- What is the current bonding picture of CGC. What is the precise bonded indebtedness at this time? Did the 1986 issue do what it was designed to do? Are there other bond restructuring possibilities?

- Can the bonding decisions of CGC influence the bond rating of the City of Indianapolis? If so, in what ways, and does the Council have any review or veto power?

- In what ways might the bonding picture of CGC influence customer rate determination?

- Who or what, for example, would determine that a new bond issue for a capital improvement would be a better way to go than using "excess" manufacturing income for rate reductions?

5.0 Service and Rates (1.4, 4.1)

5.1 - Is rate control/low rates the principal way in which CGC honors its trust with the people? Are there other ways in which the people can be beneficiaries of the trust; e.g. - actually paying them dividends from "profits"?

- rebating?
- crediting accounts?
- contributing to quality of life projects . . . like the arts?

5.2 - What is the proportional impact on rates of the following:

- profit and loss position of the industrial/manufacturing division
- decisions of the Public Service Commission
- number of customers
- proximity of gas fields/pipeline pricing
- "well head" pricing
- bonded indebtedness
- external market control
- etc.

5.3 - The Indiana Utilities Regulatory Commission has required that the manufacturing division of CGC return to customers, in the form of rate decreases, income above operating expenses which might come in during a given year. Is there a standard or formula for determining how much the margin might be between income and operating expenses? How clearly are operating expenses defined and how "clean" is the separation from capital expenditures?

6.0 Commercial Enterprises and Ancillary Activities (2.3, 5.1, 5.3)

6.1 - CGC is basically separated into a Gas Operations Division and a Manufacturing Division. The Manufacturing Division's main activity is in the production of both foundry and blast furnace Coke. Is CGC involved in other commercial enterprises?

6.2 - Should we be at all concerned about the issue of private enterprise vs. government competition? Are the advantages to citizens significant enough to counterbalance concerns about the government rate in the private market place?

September 25, 1989

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - PUBLIC HEARING

A. COMMITTEE OF THE WHOLE

PUBLIC TESTIMONY ON ALL BUDGETS AND TAX LEVIES IN FOLLOWING PROPOSALS:

- PROPOSAL NO. 415, 1989 - POLICE
- PROPOSAL NO. 416, 1989 - FIRE
- PROPOSAL NO. 417, 1989 - SOLID WASTE COLLECTION
- PROPOSAL NO. 451, 1989 - AIRPORT AUTHORITY
- PROPOSAL NO. 452, 1989 - CAPITAL IMPROVMENTS BOARD
- PROPOSAL NO. 453, 1989 - HEALTH AND HOSPITAL CORPORATION
- PROPOSAL NO. 454, 1989 - INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
- PROPOSAL NO. 455, 1989 - MARION COUNTY PUBLIC LIBRARY
- PROPOSAL NO. 418, 1989 - CITY-COUNTY BUDGET AND TAX LEVIES

Carl Moldthan, representing the Indianapolis Taxpayers Association, suggested that a system be devised whereas on April 30 of each year a report be drawn up that shows all needed figures from the previous year (by April 30 all bills from the previous year should be paid and all revenues should have been collected). He suggested that: (1) the report be easy enough for any citizen to read and understand and be consistent year to year; (2) the word "actual" be defined and that definition remain the same year after year; (3) the report should show all revenues and expenses - where the numbers come from, how they are figured, and when they are figured.

Louis Zickler, President of Horizon Group and representing the Government Affairs Council of the Indianapolis Chamber of Commerce, spoke on behalf of the City-County Budget. He stated that he believes that this budget is a very good one - it displays fiscal responsibility and addresses serious urban issues. He indicated that the Chamber of Commerce offers its support of this budget as well as its assistance as the budget is carried out through 1990.

B. POLICE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Police Special Service District Council to order at 8:15 p.m.

PROPOSAL NO. 415, 1989. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 415, 1989, on September 18, 1989. The proposal is the annual budget for the Police Special Service District for 1990. By a 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 8:17 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor West, for adoption. Proposal No. 415, 1989, was adopted on the following roll call vote; viz:

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27 YEAS: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Dumil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS

2 NOT VOTING: Gilmer, Mukes-Gaither

Proposal No. 415, 1989, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 5, 1989, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 5, 1989

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1990, for each fund for which a special tax levy is authorized, fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1990, and ending December 31, 1990, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1990 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
1. Personal Services	\$45,040,477	\$45,040,477
2. Supplies	1,419,114	1,419,114
3. Other Services & Charges	10,020,216	10,020,216
4. Capital Outlay	<u>611,455</u>	<u>611,455</u>
TOTAL	\$57,091,262	\$57,091,262

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
1. Personal Services	\$17,570,991	\$17,570,991
2. Supplies	1,850	1,850
3. Other Services & Charges	172,950	172,950
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$17,745,791	\$17,745,791

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved by the Police Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Police

Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1990 shall consist of all balances as of the end of fiscal 1989 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Community Development Grants, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1989, payable in 1990, a tax rate of one dollar and fifty-three and forty-one hundredths cents (\$.5341) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and twenty-two and thirty-six hundredths cents (\$.2236) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE POLICE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	485,484	1,026,600
002 License Excise Tax	1,096,233	2,300,000
OTHER REVENUE:		
006 Interest on Investments		
State Grant	65,150	55,150
Court Docket Fines	418,381	560,000
Traffic Violation	450,000	1,100,000
Auto Tow-In	40,000	90,000
Other Fines	23,559	39,000
DOT Parking Meter	0	100,000
Other	25,000	60,000

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Licenses and Permits	34,728	73,500
Official Reports	70,000	140,000
County Option Income Tax	8,515,000	20,670,772
Court Fees	160,000	160,000
Damage Claim	20,000	65,000
 Total Columns A and B	 11,403,535	 26,440,022

ESTIMATE OF MISCELLANEOUS REVENUE POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	70,761	149,630
002 License Excise Tax	159,779	375,000
ALL OTHER REVENUE:		
006 Interest on Investments	975	2,000
Members Dues	438,559	864,054
Property Auction	15,000	40,000
Pension Relief Act 1977	2,913,269	5,826,538
Supplemental Pension Trust	2,492,767	5,816,440
Miscellaneous	2,000	15,000
 Total Columns A and B	 6,093,110	 13,088,662

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND POLICE SERVICE DISTRICT
NET ASSESSED VALUATION \$1,986,814,500

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	57,091,262	57,091,262
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	28,387,888	28,387,888
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	85,479,150	85,479,150
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,287,559	2,287,559
7. Taxes to be collected, present year (Dec. Settlement)	14,868,313	14,868,313
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	11,403,535	11,403,535
B. Total-Jan. 1 to Dec. 31, incoming year	26,440,022	26,440,022
9. Total Funds (add lines 6,7,8A and 8B)	54,999,429	54,999,429
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	30,479,721	30,479,721
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		

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13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	30,479,721	30,479,721
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	30,479,721	30,479,721
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.5341	1.5341

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND POLICE PENSION
NET ASSESSED VALUATION \$1,986,814,500

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	17,745,791	17,745,791
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,212,802	8,212,802
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	25,958,593	25,958,593
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	167,200	167,200
7. Taxes to be collected, present year (Dec. Settlement)	2,167,104	2,167,104
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	6,093,110	6,093,110
B. Total-Jan. 1 to Dec. 31, incoming year	13,088,662	13,088,662
9. Total Funds (add lines 6,7,8A and 8B)	21,516,076	21,516,076
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,442,517	4,442,517
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,442,517	4,442,517
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2236	.2236

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Police Special Service District	1.5341	30,479,721
Police Pension	.2236	4,442,517
TOTAL	1.7577	34,922,238

SECTION 7. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

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SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1990, after passage by the Police Special Service District Council approval by the Mayor, and approval by the Tax Boards as required by law.

C. FIRE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Fire Special Service District Council to order at 8:17 p.m.

PROPOSAL NO. 416, 1989. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 416, 1989, on September 18, 1989. The proposal is the annual budget for the Fire Special Service District for 1990. By a 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 8:17 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor West, for adoption. Proposal No. 416, 1989, was adopted on the following roll call vote; viz:

26 YEAS: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, Shaw, Solenberg, Strader, West, Williams
0 NAYS
3 NOT VOTING: Gilmer, Mukes-Gaither, SerVaas

Proposal No. 416, 1989, was retitled FIRE SERVICE SPECIAL DISTRICT FISCAL ORDINANCE NO. 1, 1989, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1989

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1990 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1990, and ending December 31, 1990, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

1990 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
FIRE DIVISION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY		
Fire Division		
1. Personal Services	\$28,457,378	\$28,457,378
2. Supplies	638,486	638,486
3. Other Services & Charges	3,540,441	3,540,441
4. Capital Outlay	<u>2,129,294</u>	<u>2,129,294</u>
TOTAL	\$34,765,599	\$34,765,599

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SECTION 2. For the expenses and obligations of the Fire Pensions of the City of Indianapolis, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	FIRE PENSION FUND	
Fire Division		
1. Personal Services	\$16,173,033	\$16,173,033
2. Supplies	3,250	3,250
3. Other Services & Charges	134,350	134,350
4. Capital Outlay	<u>4,500</u>	<u>4,500</u>
TOTAL	\$16,315,133	\$16,315,133

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved by the Fire Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1990 shall consist of all balances at the end or fiscal 1989 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1989, payable in 1990, a tax rate of one dollar and fifty-one and forty-one hundredths cents (\$1.5141) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and thirty-five and forty-eight hundredths cents (\$.3548) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE FIRE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

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	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	450,005	949,300
002 License Excise Tax	1,049,908	2,200,000
ALL OTHER REVENUE:		
006 Interest on Investments		
045 Fire Protection Contracts	250,455	300,000
County Option Income Tax	1,718,000	4,726,216
Miscellaneous	4,300	12,600
 Total Columns A and B	 3,472,668	 8,188,116

ESTIMATE OF MISCELLANEOUS REVENUE FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	110,372	232,830
002 License Excise Tax	257,510	540,000
ALL OTHER REVENUE:		
006 Interest on Investments	5,000	10,000
Member Dues	347,000	648,500
Pension Relief Act 1977	2,790,430	5,580,860
Supplemental Pension Trust	1,743,047	2,417,084
 Total Columns A and B	 5,253,359	 9,429,274

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FIRE SERVICE DISTRICT
NET ASSESSED VALUATION \$1,743,538,010

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	34,765,599	34,765,599
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	16,711,510	16,711,510
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	232,484	232,484
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	51,709,593	51,709,593
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	918,943	918,943
7. Taxes to be collected, present year (Dec. Settlement)	12,730,364	12,730,364
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,472,668	3,472,668
B. Total-Jan. 1 to Dec. 31, incoming year	8,188,116	8,188,116
9. Total Funds (add lines 6,7,8A and 8B)	25,310,091	25,310,091

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10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	26,399,502	26,399,502
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	26,399,502	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	26,399,502	26,399,502
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	26,399,502	26,399,502

Net Tax Rate on each One Hundred Dollars of Taxable Property	1.5141	1.5141
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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FIRE PENSION
NET ASSESSED VALUATION \$1,743,538,010

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	16,315,133	16,315,133
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,802,892	7,802,892
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	24,118,025	24,118,025

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	127,547	127,547
7. Taxes to be collected, present year (Dec. Settlement)	3,122,366	3,122,366
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,253,359	5,253,359
B. Total-Jan. 1 to Dec. 31, incoming year	9,429,274	9,429,274
9. Total Funds (add lines 6,7,8A and 8B)	17,932,546	17,932,546
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,185,479	6,185,479
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,185,479	6,185,479
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,185,479	6,185,479

Net Tax Rate on each One Hundred Dollars of Taxable Property	.3548	.3548
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FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Fire Special Service District	1.5141	26,399,502

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Fire Pension	.3548	6,185,479
TOTAL	1.8689	32,584,981

SECTION 7. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1990, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

D. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Solid Waste Collection Special Service District Council to order at 8:18 p.m.

PROPOSAL NO. 417, 1989. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 417, 1989, on September 15, 1989. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1990. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 8:19 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor West, for adoption. Proposal No. 417, 1989, was adopted on the following roll call vote; viz:

- 26 YEAS: *Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*
- 0 NAYS
- 3 NOT VOTING: *Cottingham, Gilmer, Mukes-Gaither*

Proposal No. 417, 1989, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1989, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1989

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste District and fixing and establishing the annual rate of taxation and tax levy for the year 1990, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Special Collection Service District of the City of Indianapolis for the fiscal year beginning January 1, 1990, and ending December 31, 1990, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1990 ANNUAL BUDGET
DEPARTMENT OF PUBLIC WORKS
SOLID WASTE DIVISION

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATION

BUDGET
APPROVED BY
CITY-COUNTY
COUNCIL

September 25, 1989

DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	\$4,117,028	\$4,117,028
2. Supplies	256,050	256,050
3. Other Services & Charges	11,152,650	11,152,650
4. Capital Outlay	<u>24,600</u>	<u>24,600</u>
TOTAL	\$15,550,328	\$15,550,328

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved by the Solid Waste Collection Special Service District Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1990 shall, consist of all balances at the end of fiscal 1989 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund all on taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1989, payable 1990, a tax rate of thirty and eighty-four hundredths cents (\$.3084) for the Solid Waste Collection Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this Ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE
SOLID WASTE COLLECTION SERVICES DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	133,856	267,400
002 License Excise Tax	362,049	815,000
ALL OTHER REVENUE:		
006 Interest on Investments	98,597	100,000
Miscellaneous	6,000	8,636
Abandoned Vehicles	104,332	150,745
Belmont Dumping Charges	15,794	31,200
Solid Waste User Charges	1,000,000	0
Total Columns A and B	1,723,264	1,370,345

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SOLID WASTE COLLECTION SERVICE DISTRICT
NET ASSESSED VALUATION \$4,458,300,463

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	15,550,328	15,550,328
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,193,440	9,193,440
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	24,743,768	24,743,768
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,518,798	3,518,798
7. Taxes to be collected, present year (Dec. Settlement)	4,381,963	4,381,963
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,723,264	1,723,264
B. Total-Jan. 1 to Dec. 31, incoming year	1,370,345	1,370,345
9. Total Funds (add lines 6,7,8A and 8B)	10,994,370	10,994,370
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	13,749,398	13,749,398
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	13,749,398	13,749,398
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	13,749,398	13,749,398
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	13,749,398	13,749,398
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .3084	 .3084

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Collection Service District	.3084	13,749,398

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1990, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

E. CITY-COUNTY COUNCIL

A quorum being present, the President called the City-Council Council back to order at 8:20 p.m.

PROPOSAL NO. 418, 1989. Councillor West reported that the proposal was sent to various committees. The proposal is the annual budget for Indianapolis and Marion County, Indiana, for 1990. The different Committees reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor West briefly went over the general figures for the 1990 Budget.

Councillor Schneider expressed his support for the budget, stating that it was almost perfect, except for the \$1.5 million for infant mortality. He stated that he believes the statistics were wrong, since he cannot see how infant mortality can be that high in Marion County. Councillor Schneider said another problem, in his opinion, is that no one is clear as to how the money is to be spent, and when it is spent, it is not enough to solve the infant mortality problem.

Councillor Borst stated that the point needs to be made to the public that the Council has tried to keep a level tax rate for the past three years, and the tax rates that have occurred, have been very small. He stated that the Council is trying to listen to the people who are saying that there should be no increase in taxes.

Councillor Rhodes indicated that infant mortality was discussed in the Administration Committee, and the Council will be able to review all programs, etc. that will be established for infant mortality. He agreed that the \$1.5 million will not correct the infant mortality problem, but it will help the problem improve. He also agreed with Councillor Schneider that it is very hard to believe that Marion County has the highest infant mortality rate.

Councillor Howard invited the Councillors to go on a tour with him to Wishard Hospital and the Healthcare facilities, and see the problems that are present.

Councillor Williams indicated that she was in support of Carl Moldthan's idea of having an April 30th summary drawn up for each year that shows all needed figures from the previous year.

The President called for public testimony at 8:38 p.m. There being no one present to testify, Councillor West moved, seconded by Councillor Howard, for adoption. Proposal No. 418, 1989, was adopted on the following roll call vote; viz:

27 YEAS: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS

2 NOT VOTING: Gilmer, Mukes-Gaither

Proposal No. 418, 1989, was retitled FISCAL ORDINANCE NO. 88, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 93, 1988

1990 ANNUAL BUDGET AND TAX LEVIES FOR
THE CONSOLIDATED CITY OF INDIANAPOLIS
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1990, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1990, and ending December 31, 1990, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and

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compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1990.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY
OF INDIANAPOLIS

SECTION 1.01. CONSOLIDATED CITY APPROPRIATIONS FOR 1990.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1990, and ending December 31, 1990, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in section 1.02), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, INDIANAPOLIS HOUSING AUTHORITY FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, PARK GENERAL FUND, METROPOLITAN EMERGENCY COMMUNICATIONS FUND, SOLID WASTE DISPOSAL FUND, and CITY CUMULATIVE CAPITAL DEVELOPMENT FUND for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
OFFICE OF THE MAYOR		
CITY GENERAL FUND		
1. Personal Services	\$ 997,275	\$ 997,275
2. Supplies	18,000	18,000
3. Other Services & Charges	1,215,910	1,215,910
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	\$2,236,185	\$2,236,185
OFFICE OF THE MAYOR		
CONSOLIDATED COUNTY FUND		
1. Personal Services	\$36,285	\$36,285
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$36,285	\$36,285
INTERNAL AUDIT		
CONSOLIDATED COUNTY FUND		
1. Personal Services	\$418,158	\$418,158
2. Supplies	3,600	3,600
3. Other Services & Charge	68,698	68,698
4. Capital Outlay	<u>6,900</u>	<u>6,900</u>
TOTAL	\$497,356	\$497,356

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CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$ 778,492	\$ 778,492
2. Supplies	13,853	13,853
3. Other Services & Charges	363,680	363,680
4. Capital Outlay	<u>13,403</u>	<u>13,403</u>
TOTAL	\$1,169,428	\$1,169,428
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS FUND	
1. Personal Services	\$ 506,530	\$ 506,530
2. Supplies	30,509	30,509
3. Other Services & Charges	2,574,262	2,574,262
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	\$3,115,301	\$3,115,301
DEPARTMENT OF ADMINISTRATION Office of the Director	CITY GENERAL FUND	
1. Personal Services	\$ 658,213	\$ 658,213
2. Supplies	50,575	50,575
3. Other Services & Charges	4,209,018	4,209,018
4. Capital Outlay	<u>75,000</u>	<u>75,000</u>
TOTAL	\$4,992,806	\$4,992,806
DEPARTMENT OF ADMINISTRATION Finance Division	CITY GENERAL FUND	
1. Personal Services	\$ 1,831,447	\$ 1,831,447
2. Supplies	16,000	16,000
3. Other Services & Charges	13,845,589	13,845,589
4. Capital Outlay	<u>11,000</u>	<u>11,000</u>
TOTAL	\$15,704,036	\$15,704,036
DEPARTMENT OF ADMINISTRATION Personnel Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$921,277	\$921,277
2. Supplies	13,000	13,000
3. Other Services & Charges	228,041	228,041
4. Capital Outlay	<u>22,000</u>	<u>22,000</u>
TOTAL	\$1,184,318	\$1,184,318
DEPARTMENT OF ADMINISTRATION Purchasing Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$ 950,432	\$ 950,432
2. Supplies	69,779	69,779
3. Other Services & Charges	752,733	752,733
4. Capital Outlay	<u>35,000</u>	<u>35,000</u>
TOTAL	\$1,807,944	\$1,807,944
DEPARTMENT OF ADMINISTRATION Legal Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$1,887,721	\$1,887,721
2. Supplies	11,500	11,500
3. Other Services & Charges	573,335	573,335
4. Capital Outlay	<u>21,650</u>	<u>21,650</u>
TOTAL	\$2,494,206	\$2,494,206
DEPARTMENT OF ADMINISTRATION Microfilm Archives Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$524,020	\$524,020
2. Supplies	32,000	32,000
3. Other Services & Charges	95,758	95,758
4. Capital Outlay	<u>18,000</u>	<u>18,000</u>
TOTAL	\$669,778	\$669,778
DEPARTMENT OF ADMINISTRATION Equal Opportunity Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	\$520,838	\$520,838

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2. Supplies	7,095	7,095
3. Other Services & Charges	124,002	124,002
4. Capital Outlay	<u>8,000</u>	<u>8,000</u>
TOTAL	\$659,935	\$659,935

DEPARTMENT OF ADMINISTRATION Occupational & Community Services Division		MANPOWER FEDERAL PROGRAMS FUND
1. Personal Services	\$ 1,445,056	\$ 1,445,056
2. Supplies	9,700	9,700
3. Other Services & Charges	10,200,818	10,200,818
4. Capital Outlay	<u>12,500</u>	<u>12,500</u>
TOTAL	\$11,668,074	\$11,668,074

DEPARTMENT OF ADMINISTRATION Central Equipment Management		CONSOLIDATED COUNTY FUND
1. Personal Services	\$ 3,883,035	\$ 3,883,035
2. Supplies	5,236,818	5,236,818
3. Other Services & Charges	3,004,557	3,004,557
4. Capital Outlay	<u>7,411,987</u>	<u>7,411,987</u>
TOTAL	\$19,536,397	\$19,536,397

DEPARTMENT OF METROPOLITAN DEVELOPMENT Office of the Director		CONSOLIDATED COUNTY FUND
1. Personal Services	\$ 636,258	\$ 636,258
2. Supplies	9,111	9,111
3. Other Services & Charges	464,816	464,816
4. Capital Outlay	<u>16,070</u>	<u>16,070</u>
TOTAL	\$1,126,255	\$1,126,255

DEPARTMENT OF METROPOLITAN DEVELOPMENT Community Development Administration		COMMUNITY SERVICES FUND
1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	13,778,282	13,778,282
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$13,778,282	\$13,778,282

DEPARTMENT OF METROPOLITAN DEVELOPMENT Economic and Housing Development Division		REDEVELOPMENT GENERAL FUND
1. Personal Services	\$ 2,051,358	\$ 2,051,358
2. Supplies	44,358	44,358
3. Other Services & Charges	11,595,072	11,595,072
4. Capital Outlay	<u>7,409,384</u>	<u>7,409,384</u>
TOTAL	\$21,100,172	\$21,100,172

DEPARTMENT OF METROPOLITAN DEVELOPMENT Planning Division		CONSOLIDATED COUNTY FUND
1. Personal Services	\$1,698,133	\$1,698,133
2. Supplies	54,024	54,024
3. Other Services & Charges	597,310	597,310
4. Capital Outlay	<u>70,000</u>	<u>70,000</u>
TOTAL	\$2,419,467	\$2,419,467

DEPARTMENT OF METROPOLITAN DEVELOPMENT Development Services Division		CONSOLIDATED COUNTY FUND
1. Personal Services	\$3,438,356	\$3,438,356
2. Supplies	74,600	74,600
3. Other Services & Charges	1,552,657	1,552,657
4. Capital Outlay	<u>274,620</u>	<u>274,620</u>
TOTAL	\$5,340,303	\$5,340,303

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission		HISTORIC PRESERVATION FUND
1. Personal Services	\$200,131	\$200,131
2. Supplies	3,275	3,275
3. Other Services & Charges	33,173	33,173
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>

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TOTAL	\$237,579	\$237,579
DEPARTMENT OF METROPOLITAN DEVELOPMENT	INDIANAPOLIS HOUSING AUTHORITY FUND	
Public Housing Division		
1. Personal Services	\$ 4,038,200	\$ 4,038,200
2. Supplies	483,042	483,042
3. Other Services & Charges	4,656,105	4,656,105
4. Capital Outlay	<u>4,604,457</u>	<u>4,604,457</u>
TOTAL	\$13,781,804	\$13,781,804
DEPARTMENT OF PUBLIC WORKS	CITY GENERAL FUND	
Office of the Director		
1. Personal Services	\$1,893,658	\$1,893,658
2. Supplies	50,374	50,374
3. Other Services & Charges	740,191	740,191
4. Capital Outlay	<u>53,134</u>	<u>53,134</u>
TOTAL	\$2,737,357	\$2,737,357
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE DISPOSAL FUND	
Office of the Director		
1. Personal Services	\$ 287,918	\$ 287,918
2. Supplies	6,965	6,965
3. Other Services & Charges	19,190,906	19,190,906
4. Capital Outlay	<u>6,600</u>	<u>6,600</u>
TOTAL	\$19,492,389	\$19,492,389
DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND	
Air Pollution Control Division		
1. Personal Services	\$ 846,653	\$ 846,653
2. Supplies	33,850	33,850
3. Other Services & Charges	128,085	128,085
4. Capital Outlay	<u>47,900</u>	<u>47,900</u>
TOTAL	\$1,056,488	\$1,056,488
DEPARTMENT OF PUBLIC WORKS	SANITATION GENERAL FUND	
Liquid Waste 24th Floor Administration		
1. Personal Services	\$1,624,362	\$1,621,362
2. Supplies	78,990	78,990
3. Other Services & Charges	1,940,741	1,940,741
4. Capital Outlay	<u>79,956</u>	<u>79,956</u>
TOTAL	\$3,721,049	\$3,721,049
DEPARTMENT OF PUBLIC WORKS	SANITATION GENERAL FUND	
Sanitation Sewer Maintenance Division		
1. Personal Services	\$4,619,449	\$4,619,449
2. Supplies	1,064,890	1,064,890
3. Other Services & Charges	3,919,044	3,919,044
4. Capital Outlay	<u>175,300</u>	<u>175,300</u>
TOTAL	\$9,778,683	\$9,778,683
DEPARTMENT OF PUBLIC WORKS	SANITATION GENERAL FUND	
Liquid Waste Processing Operations		
1. Personal Services	\$12,984,382	\$12,984,382
2. Supplies	4,161,105	4,161,105
3. Other Services & Charges	17,267,976	17,267,976
4. Capital Outlay	<u>608,001</u>	<u>608,001</u>
TOTAL	\$35,021,464	\$35,021,464
DEPARTMENT OF PUBLIC WORKS	SANITATION GENERAL FUND	
Water and Land Pollution Control		
1. Personal Services	\$736,518	\$736,518
2. Supplies	40,039	40,039
3. Other Services & Charges	145,934	145,934
4. Capital Outlay	<u>29,331</u>	<u>29,331</u>
TOTAL	\$951,822	\$951,822
DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL GENERAL FUND	

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Flood Control Division		
1. Personal Services	\$1,802,116	\$1,802,116
2. Supplies	108,182	108,182
3. Other Services & Charges	1,343,280	1,343,280
4. Capital Outlay	<u>27,750</u>	<u>27,750</u>
TOTAL	\$3,281,328	\$3,281,328

DEPARTMENT OF TRANSPORTATION		TRANSPORTATION FUND	
Finance & Administration Division			
1. Personal Services	\$2,219,807	\$2,219,807	
2. Supplies	147,955	147,955	
3. Other Services & Charges	1,291,400	1,291,400	
4. Capital Outlay	<u>542,504</u>	<u>542,504</u>	
TOTAL	\$4,201,666	\$4,201,666	

DEPARTMENT OF TRANSPORTATION		PARKING METER FUND	
Finance & Administration Division			
1. Personal Services	\$406,875	\$406,875	
2. Supplies	128,700	128,700	
3. Other Services & Charges	168,618	168,618	
4. Capital Outlay	<u>12,000</u>	<u>12,000</u>	
TOTAL	\$716,193	\$716,193	

DEPARTMENT OF TRANSPORTATION		TRANSPORTATION FUND	
Operations Division			
1. Personal Services	\$ 9,396,341	\$ 9,396,341	
2. Supplies	4,882,700	4,882,700	
3. Other Services & Charges	16,528,066	16,528,066	
4. Capital Outlay	<u>569,200</u>	<u>569,200</u>	
TOTAL	\$31,376,307	\$31,376,307	

DEPARTMENT OF TRANSPORTATION		ARTERIAL ROADS & STREETS FUND	
Operations Division			
1. Personal Services	\$ 0	\$ 0	
2. Supplies	0	0	
3. Other Services & Charges	5,245,000	5,245,000	
4. Capital Outlay	<u>1,381,170</u>	<u>1,381,170</u>	
TOTAL	\$6,626,170	\$6,626,170	

DEPARTMENT OF TRANSPORTATION		PARKING METER FUND	
Operations Division			
1. Personal Services	\$ 0	\$ 0	
2. Supplies	0	0	
3. Other Services & Charges	2,382,631	2,382,631	
4. Capital Outlay	<u>0</u>	<u>0</u>	
TOTAL	\$2,382,631	\$2,382,631	

DEPARTMENT OF TRANSPORTATION		TRANSPORTATION FUND	
Development Division			
1. Personal Services	\$1,188,613	\$1,188,613	
2. Supplies	44,225	44,225	
3. Other Services & Charges	128,015	128,015	
4. Capital Outlay	<u>27,000</u>	<u>27,000</u>	
TOTAL	\$1,387,853	\$1,387,853	

DEPARTMENT OF TRANSPORTATION		ARTERIAL ROADS & STREETS FUND	
Development Division			
1. Personal Services	\$ 0	\$ 0	
2. Supplies	0	0	
3. Other Services & Charges	0	0	
4. Capital Outlay	<u>550,000</u>	<u>550,000</u>	
TOTAL	\$550,000	\$550,000	

DEPARTMENT OF PUBLIC SAFETY		CITY GENERAL FUND	
Office of the Director			
1. Personal Services	\$325,884	\$325,884	
2. Supplies	1,850	1,850	

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3. Other Services & Charges	165,041	165,041
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$494,775	\$494,775

DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND
Neighborhood Crimewatch		
1. Personal Services	\$179,093	\$179,093
2. Supplies	2,750	2,750
3. Other Services & Charges	31,689	31,689
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$213,532	\$213,532

DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND
Emergency Management Planning Division		
1. Personal Services	\$192,665	\$192,665
2. Supplies	7,800	7,800
3. Other Services & Charges	144,443	144,443
4. Capital Outlay	<u>13,100</u>	<u>13,100</u>
TOTAL	\$358,008	\$358,008

DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND
Weights and Measures Division		
1. Personal Services	\$260,141	\$260,141
2. Supplies	2,000	2,000
3. Other Services & Charges	58,773	58,773
4. Capital Outlay	<u>4,600</u>	<u>4,600</u>
TOTAL	\$325,514	\$325,514

DEPARTMENT OF PUBLIC SAFETY		CONSOLIDATED COUNTY FUND
Animal Control Division		
1. Personal Services	\$ 816,164	\$ 816,164
2. Supplies	41,369	41,369
3. Other Services & Charges	453,329	453,329
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$1,312,862	\$1,312,862

DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND
Administration Division		
1. Personal Services	\$1,548,334	\$1,548,334
2. Supplies	140,769	140,769
3. Other Services & Charges	943,220	943,220
4. Capital Outlay	<u>131,853</u>	<u>131,853</u>
TOTAL	\$2,764,176	\$2,764,176

DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND
Eagle Creek Division		
1. Personal Services	\$1,063,237	\$1,063,237
2. Supplies	139,576	139,576
3. Other Services & Charges	318,834	318,834
4. Capital Outlay	<u>25,430</u>	<u>25,430</u>
TOTAL	\$1,547,077	\$1,547,077

DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND
Recreation and Sports Facilities Division		
1. Personal Services	\$2,791,714	\$2,791,714
2. Supplies	316,437	316,437
3. Other Services & Charges	1,993,768	1,993,768
4. Capital Outlay	<u>54,980</u>	<u>54,980</u>
TOTAL	\$5,156,899	\$5,156,899

DEPARTMENT OF PARKS AND RECREATION		PARK GENERAL FUND
Parks Management Division		
1. Personal Services	\$4,051,543	\$4,051,543
2. Supplies	457,488	457,488
3. Other Services & Charges	1,734,160	1,734,160
4. Capital Outlay	<u>63,204</u>	<u>63,204</u>
TOTAL	\$6,306,395	\$6,306,395

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DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
Golf Division		
1. Personal Services	\$1,422,524	\$1,422,524
2. Supplies	592,503	592,503
3. Other Services & Charges	966,454	966,454
4. Capital Outlay	<u>21,900</u>	<u>21,900</u>
TOTAL	\$3,003,381	\$3,003,381

SUMMARY OF APPROPRIATIONS

DEPARTMENT	DIVISION TOTALS BY FUND	TOTAL ALL FUNDS
Office of the Mayor		
City General	2,236,185	
Consolidated County	36,285	2,272,470
Internal Audit		
Consolidated County	497,356	497,356
City-County Council & Clerk		
Consolidated County	1,169,428	1,169,428
Metropolitan Emergency Communication		
MECA Fund	3,115,301	3,115,301
Dept. of Administration		
Director - City General	4,992,806	
Finance - City General	15,704,036	
Cen. Equip. Man. - Cons. Co.	19,536,397	
Personnel - Cons. Co.	1,184,318	
Purchasing - Cons. Co.	1,807,944	
Legal - Cons. Co.	2,494,206	
Equal Opportunity - Cons. Co.	659,935	
Microfilm Archives - Cons. Co.	669,778	
Occup. & Community Services		
Manpower Federal Programs	11,668,074	58,717,494
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	1,126,255	
Comm. Svcs. Fund	13,778,282	
Plan. - Cons. Co.	2,419,467	
Econ. & Housing Dev. - Redev.		
Gen. Fund	21,100,172	
Dev. Svcs. - Cons. Co.	5,340,303	
Hist. Preserv. Fund	237,579	
Pub. Housing - Housing Auth. Fund	13,781,804	57,783,862
Dept. of Public Works		
Adm. Director - City Gen.	2,737,357	
Adm. Director - Sol. Waste Disp.	19,492,389	
Air Pollution - Cons. Co.	1,056,488	
Liq. Waste 24th Floor Admin.	3,721,049	
San. Sewer Main. Div.	9,778,683	
Liq. Waste Proc. Operation	35,021,464	
Land & Water Pollution	951,822	
Flood Control Gen. Fund	3,281,328	76,040,580
Dept. of Transportation		
Finance & Admin - Trans Gen'l	4,201,666	
Finance & Admin - Parking Meter Fd.	716,193	
Operations - Trans Gen'l	31,376,307	
Operations - AR&S Fund	6,626,170	
Operations - Parking Meter Fd	2,382,631	
Development - Trans Gen'l	1,387,853	
Development - AR&S Fund	550,000	47,240,820
Dept. of Public Safety		
Dir. Adm. - City Gen.	494,775	
Neighborhood Crimewatch - Cons. Co.	213,532	
Emerg. Mgmt. Planning - Cons. Co.	358,008	
Weights & Meas. - Cons. Co.	325,514	
Animal Control - Cons. Co.	1,312,862	2,704,691
Dept. of Parks - Park General Fund		

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Admin.	2,764,176	
Eagle Creek	1,547,077	
Recreation & Sports Facilities	5,156,899	
Parks Management	6,306,395	
Golf	3,003,381	18,777,928

Grand Total Operating Funds 268,319,930

SECTION 1.02. ALLOCATION OF REVENUES AND MEANS OF FINANCE.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1.01 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1990, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CITY GENERAL FUND. The City General Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, the city portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, Barrett Law transfers, and Controllers fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
County Option Income Tax	4,259,904	12,534,619
ALL OTHER REVENUE:		
047 State Liquor Excise Tax Distributions	436,300	760,700
048 State Alcoholic Beverage Gallonage Tax Distribution	103,502	113,194
050 State Cigarette Tax Distr.	141,650	95,800
Telephone Franchise	6,000	12,000
Cable Television Franchise Fee	1,205,000	1,735,000
Interest	450,000	1,073,158
License	150,000	330,000
Federal Indirect	0	220,000
Controller License Fees	10,000	50,000
Police	25,000	25,000
DPW - Property Sale Fee	0	245,644
DPW Reimbursement - Admin.	1,126,355	2,490,035
DPW - Other	560	1,000
Wellness Program Charge Back	0	776,160
Workmens Comp. Ins. Charge Back	194,000	1,138,000
Intergovernmental - County	510,000	510,000
DOA Director - Veh. Ins. Charge Back	0	1,050,997
DOA Director - Telephone Charge Back	552,304	894,324
Barrett Law Transfer	0	525,000
Total Columns A and B	9,170,575	24,580,631

(b) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, the city portion of the revenue from the County Option Income Tax, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Emergency Management Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of

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the receipts of state taxes on alcoholic beverages and cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED COUNTY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
County Option Income Tax	481,500	962,051
001 Intangibles Tax-Bank, Building and Loan	111,365	238,660
002 License Excise Tax	436,930	920,000
ALL OTHER REVENUE:		
006 Interest on Investments	32,202	55,000
Copier Reimbursement	187,335	293,392
O.E.O. - Misc.	38,935	40,685
Legal Fee	238,500	603,125
Microfilm - Misc.	0	100,000
DMD - Charge Back	176,715	240,250
Planning - Federal Grants	697,760	604,236
Planning - Com. Dev.	344,473	495,000
Develop. Serv. - Licenses & Permits	2,505,969	4,923,065
Air Pollution Permits & Penalties	25,155	140,000
Air Pollution Fed. Reimbursement	36,902	141,816
Planning - Miscellaneous	51,964	283,600
Emergency Mgmt.	36,498	94,000
Animal Control	59,585	163,800
Central Garage Billings	14,238,778	18,880,397
DMD Admin. - Com. Dev.	83,706	83,706
Develop. Serv. - Fees	52,298	86,390
Develop. Serv. - Misc.	300,000	45,000
Purchasing - Admin. Charge Back	110,069	232,408
Total Columns A and B	20,246,639	29,626,581

(c) **COMMUNITY SERVICES FUND.** The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

ESTIMATE OF MISCELLANEOUS REVENUE COMMUNITY SERVICES FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Community Dev. Fed. Revenue	3,025,137	6,528,282
Program Income	0	250,000
UDAG Grant	5,000,000	5,000,000
Section 108 Loan	3,774,104	2,000,000
Total Columns A and B	11,799,241	13,778,282

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(d) MANPOWER FEDERAL PROGRAMS FUND. The Manpower Federal Programs Fund for 1990 consists of all balances at the end of fiscal 1989 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Job Training Partnership Act of 1982, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

ESTIMATE OF MISCELLANEOUS REVENUE MANPOWER FEDERAL PROGRAMS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
JTPA Federal Grant	6,262,208	9,670,021
Community Development	401,789	1,100,000
State ABC Gallonage	384,698	895,553
Other	4,500	2,500
Cigarette Tax	50,000	0
Total Columns A and B	7,103,195	11,668,074

(e) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, the city portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	3,599	9,150
002 License Excise Tax	14,089	41,500
ALL OTHER REVENUE:		
Community Development	4,143,636	4,136,755
Intragovernmental Transfers	106,797	1,536,000
UDAG Grant	1,382,985	5,000,000
UMTA	0	3,600,000
Tax Abatement Revenue	0	225,000
Rental Rehabilitation Grant	657,460	928,214
Lilly Endowment Grant	500,000	1,000,000
Miscellaneous	25,000	137,415
Operating Leases	180,000	560,813
EDA Grant	100,000	0
Section 108 Grant	4,636,648	2,800,000
Other Federal Grants	674,160	125,000
State Grant		
Public Works Contract	7,670	0
Sale of Land	0	39,424
CDBG Repayments	0	210,422
County Option Income Tax	175,000	350,000
Total Columns A and B	12,607,044	20,699,693

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(f) INDIANAPOLIS HOUSING AUTHORITY FUND. The Indianapolis Housing Authority Fund for 1990 shall consist of all balances available at the end of fiscal year 1989 for transfer into said fund, the city portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Indianapolis Housing Authority and its successors, the operations of the Public Housing Division of the Department of Metropolitan Development, grants and subsidies from the Department of Housing and Urban Development for providing public housing, all of which does not require a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE INDIANAPOLIS HOUSING AUTHORITY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Rentals	1,537,812	3,322,584
Community Development	559,038	500,000
HUD Operating Contribution	1,611,490	4,088,250
HUD Modernization Program	2,125,266	5,320,970
Miscellaneous	0	300,000
County Option Income Tax	0	250,000
Other Federal	374,360	0
 Total Columns A and B	 6,207,966	 13,781,804

(g) SANITATION GENERAL FUND. The Sanitation General Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE SANITATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
006 Interest on Investments	718,954	1,500,000
Miscellaneous	51,808	6,000
Sewer User Charges	28,228,983	45,015,000
Outside Community User Charges	752,111	1,600,000
Night Soil Dumping	37,926	110,000
Sewer Connecting & Inspection Fees	114,352	300,000
IMAGIS	1,180,000	0
Sewer Permit Fees	10,870	25,000
 Total Columns A and B	 31,095,004	 48,556,000

(h) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE SOLID WASTE DISPOSAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

-A- July 1, 1989	-B- Jan. 1, 1990
---------------------	---------------------

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	to Dec. 31, 1989	to Dec. 31, 1990
ALL OTHER REVENUE:		
Rentals	68,505	136,992
Interest	32,400	300,000
Other, Bond Proceeds		4,499,558
Solid Waste User Charge	0	12,735,997
Contract Collection Charge	0	7,363,772
EPA Federal Grant	50,040	0
Service Fee	0	2,402,159
 Total Columns A and B	 4,650,503	 22,938,920

(i) FLOOD CONTROL GENERAL FUND. The Flood Control General Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	21,053	39,800
002 License Excise Tax	82,599	170,000
ALL OTHER REVENUE:		
006 Interest on Investments	47,034	140,000
Rental	4,375	10,000
Sale of Water	8,865	158,315
Drainage Permits	73,497	180,000
Weed Control	35,010	30,000
Miscellaneous	204,154	72,000
 Total Columns A and B	 476,587	 800,115

(j) TRANSPORTATION GENERAL FUND. The Transportation General Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1990 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE TRANSPORTATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
006 Interest on Investments	200,000	400,000
042 State Motor Vehicle Highway Distributions	10,057,380	17,814,300
051 Cigarette Tax to CCIF	648,528	1,361,900

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Inheritance Tax	400,000	800,000
Wheel Tax	3,200,000	8,000,000
Rental	12,879	30,000
Permits	328,171	675,200
Miscellaneous	39,822	140,000
Federal Project Reimb.	65,000	200,000
County Engineer	0	20,000
Service Fees	17,338	28,000
 Total Columns A and B	 14,969,118	 29,469,400

(k) **ARTERIAL ROAD AND STREET FUND.** The Arterial Road and Street Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1990 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE ARTERIAL ROAD AND STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
006 Interest on Investments	146,000	200,000
State Fuel Tax	3,377,000	7,418,700
Federal Projects Reim.	132,000	200,000
 Total Columns A and B	 3,655,000	 7,818,700

(l) **PARKING METER FUND.** The Parking Meter Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1990, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
006 Interest on Investments	65,000	140,000
Parking Receipts	900,000	1,800,000
Meter Blockouts	130,000	150,000
 Total Columns A and B	 1,095,000	 2,090,000

(m) **HISTORIC PRESERVATION FUND.** The Historic Preservation Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for said fund.

**ESTIMATE OF MISCELLANEOUS REVENUE HISTORIC PRESERVATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

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	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
048 State Alcoholic Beverage		
Gallonage Tax Distribution	9,000	28,403
Community Development	95,262	125,000
Historic Preservation Fees	15,411	36,667
Interest	1,000	5,000
Miscellaneous	5,000	10,000
Chargeback	10,000	10,000
 Total Columns A and B	 135,673	 215,070

(n) PARK GENERAL FUND. The Park General Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, the City portion of the revenue from the County Option Income Tax, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	127,693	273,650
002 License Excise Tax	500,991	1,060,200
State Cigarette Tax	111,000	423,000
ALL OTHER REVENUE:		
006 Interest on Investments	95,118	92,920
Intragovernmental Charge	500,000	769,798
Golf	1,254,957	2,904,392
Recreation & Sport Facilities Charges	648,991	1,070,500
Eagle Creek Charges	351,570	898,200
Parks Mgt. Div. - Charges	26,900	48,200
Rental General	101,461	133,285
 Total Columns A and B	 3,718,681	 7,674,145

(o) METROPOLITAN EMERGENCY COMMUNICATIONS FUND. The Metropolitan Emergency Communications Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN EMERGENCY COMMUNICATIONS
FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		

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County Option Income Tax	1,000,000	2,000,000
E-911 Telephone Charge	392,530	1,177,608
Interest	100,000	100,000
 Total Columns A and B	 1,492,530	 3,277,608

(p) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1990 shall consist of all balances at the end of fiscal 1989 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	81,117	153,000
002 License Excise Tax	328,525	693,000
 Total Columns A and B	 409,642	 846,000

SECTION 1.03. APPROPRIATIONS FOR CITY SINKING FUNDS FOR 1990. @PROPOSAL IN = For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1990 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	3,050,668	3,050,668
4. Capital Outlay	0	0
TOTAL	\$3,050,668	\$3,050,668
(b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	856,901	856,901
4. Capital Outlay	0	0
TOTAL	\$856,901	\$856,901
(c) SANITARY DISTRICT SINKING FUND		
1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	17,886,397	17,886,397
4. Capital Outlay	0	0
TOTAL	\$17,886,397	\$17,886,397
(d) FLOOD CONTROL DISTRICT SINKING FUND		
1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	4,019,945	4,019,945
4. Capital Outlay	0	0
TOTAL	\$4,019,945	\$4,019,945

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(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	9,428,753	9,428,753
4. Capital Outlay	0	0
TOTAL	\$9,428,753	\$9,428,753

(f) METROPOLITAN PARK DISTRICT SINKING FUND

1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	2,492,330	2,492,330
4. Capital Outlay	0	0
TOTAL	\$2,492,330	\$2,492,330

SECTION 1.04. ALLOCATIONS OF SINKING FUND REVENUES. In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in Section 1.07 of this ordinance, and the portions of current balances are set aside to defray the respective appropriations.

(a) ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	31,527	67,480
002 License Excise Tax	127,686	275,000
ALL OTHER REVENUE:		
Interest	30,000	30,000
Total Columns A and B	189,213	372,480

(B) ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT DISTRICT SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	9,031	19,330
002 License Excise Tax	36,575	75,000
ALL OTHER REVENUE:		
006 Interest on Investments	5,000	10,000
Total Columns A and B	50,606	104,330

(c) ESTIMATE OF MISCELLANEOUS REVENUE SANITARY DISTRICT SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
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SPECIAL TAXES

001 Intangibles Tax-Bank, Building and Loan	175,243	374,980
002 License Excise Tax	707,726	1,580,000
ALL OTHER REVENUE:		
006 Interest on Investments	733,000	1,150,000
Satellite Communities	0	152,740
 Total Columns A and B	 1,615,969	 3,257,720

(d) ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	26,376	56,520
002 License Excise Tax	103,483	215,000
ALL OTHER REVENUE:		
006 Interest on Investments	490,000	720,000
 Total Columns A and B	 619,859	 991,520

(e) ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN THOROUGHFARE
DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	92,525	198,280
002 License Excise Tax	363,013	770,000
ALL OTHER REVENUE:		
006 Interest on Investments	350,000	269,300
 Total Columns A and B	 805,538	 1,237,580

(f) ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN PARK DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	26,675	57,160
002 License Excise Tax	104,656	230,000
ALL OTHER REVENUE:		
006 Interest on Investments	10,000	20,000
 Total Columns A and B	 141,331	 307,160

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SECTION 1.05. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX LEVIES.

In accordance with law the appropriations and allocations on revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL

NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	26,165,159	26,165,159
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,232,711	10,232,711
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	36,397,870	36,397,870
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,646,664	2,646,664
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	9,170,575	9,170,575
B. Total-Jan. 1 to Dec. 31, incoming year	24,580,631	24,580,631
9. Total Funds (add lines 6,7,8A and 8B)	36,397,870	36,397,870
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CONSOLIDATED COUNTY

NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	40,208,076	40,208,076
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	26,032,923	26,032,923
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2,		

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3 and 4)	66,240,999	66,240,999
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,542,899	2,542,899
7. Taxes to be collected, present year (Dec. Settlement)	4,178,804	4,178,804
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	20,246,639	20,246,639
B. Total-Jan. 1 to Dec. 31, incoming year	29,626,581	29,626,581
9. Total Funds (add lines 6,7,8A and 8B)	56,594,923	56,594,923
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	9,646,076	9,646,076
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	9,646,076	9,646,076
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	9,646,076	9,646,076

Net Tax Rate on each One Hundred Dollars
of Taxable Property. 2032.2032

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COMMUNITY SERVICES

NET ASSESSED VALUATION \$4,449,762,460

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	13,778,282	13,778,282
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	14,026,090	14,026,090
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	27,804,372	27,804,372
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,226,849	2,226,849
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	11,799,241	11,799,241
B. Total-Jan. 1 to Dec. 31, incoming year	13,778,282	13,778,282
9. Total Funds (add lines 6,7,8A and 8B)	27,804,372	27,804,372
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from		

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- Local Option Tax
 14. NET AMOUNT TO BE RAISED BY TAX LEVY
 (deduct line 13 from 12)
 15. Levy Excess Fund Applied to Current Budget
 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars
 of Taxable Property

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MANPOWER FEDERAL PROGRAMS
 NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	11,668,074	11,668,074
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,196,947	7,196,947
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	18,865,021	18,865,021
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	93,752	93,752
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	7,103,195	7,103,195
B. Total-Jan. 1 to Dec. 31, incoming year	11,668,074	11,668,074
9. Total Funds (add lines 6,7,8A and 8B)	18,865,021	18,865,021
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
 of Taxable Property

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT GENERAL
 NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	21,100,172	21,100,172
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	16,955,124	16,955,124
3. Additional approp. necessary to be made		

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July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	38,055,296	38,055,296
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,158,665	4,158,665
7. Taxes to be collected, present year (Dec. Settlement)	189,415	189,415
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	12,607,044	12,607,044
B. Total-Jan. 1 to Dec. 31, incoming year	20,699,693	20,699,693
9. Total Funds (add lines 6,7,8A and 8B)	37,654,817	37,654,817
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	400,479	400,479
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	400,479	400,479
15. Levy Excess Fund Applied to Current Budget	400,479	400,479
16. Net Amount to be Raised	400,479	400,479
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0090	.0090

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND INDIANAPOLIS HOUSING AUTHORITY
NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	13,781,804	13,781,804
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,295,679	6,295,679
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,077,483	20,077,483
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	87,713	87,713
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	6,207,966	6,207,966
B. Total-Jan. 1 to Dec. 31, incoming year	13,781,804	13,781,804
9. Total Funds (add lines 6,7,8A and 8B)	20,077,483	20,077,483
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc.		

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- revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITATION GENERAL
NET ASSESSED VALUATION \$4,352,113,310

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	49,473,018	49,473,018
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	41,523,077	41,523,077
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	90,996,095	90,996,095
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	32,187,114	32,187,114
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	31,095,004	31,095,004
B. Total-Jan. 1 to Dec. 31, incoming year	48,556,000	48,556,000
9. Total Funds (add lines 6,7,8A and 8B)	111,838,118	111,838,118
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(20,842,023)	(20,842,023)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	20,842,023	20,842,023
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SOLID WASTE DISPOSAL
NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	19,492,389	19,492,389

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2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,371,872	2,371,872
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,864,261	21,864,261
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	(1,601,977)	(1,601,977)
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,650,503	4,650,503
B. Total-Jan. 1 to Dec. 31, incoming year	22,938,920	22,938,920
9. Total Funds (add lines 6,7,8A and 8B)	25,987,446	25,987,446
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(4,123,185)	(4,123,185)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	4,123,185	4,123,185
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property		

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL GENERAL
NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	3,281,328	3,281,328
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,844,607	2,844,607
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,125,935	6,125,935
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,388,263	2,388,263
7. Taxes to be collected, present year (Dec. Settlement)	789,978	789,978
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	476,587	476,587
B. Total-Jan. 1 to Dec. 31, incoming year	800,115	800,115
9. Total Funds (add lines 6,7,8A and 8B)	4,454,943	4,454,943
10. Net amount to be raised for expenses to		

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Dec. 31 of incoming year (deduct line 9 from line 5)	1,670,992	1,670,992
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,670,992	1,670,992
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property.0352.0352

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND TRANSPORTATION GENERAL
NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	36,965,826	36,965,826
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	20,960,263	20,960,263
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	57,926,089	57,926,089
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	13,487,571	13,487,571
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	14,969,118	14,969,118
B. Total-Jan. 1 to Dec. 31, incoming year	29,469,400	29,469,400
9. Total Funds (add lines 6,7,8A and 8B)	57,926,089	57,926,089
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ARTERIAL ROAD AND STREET
NET ASSESSED VALUATION \$4,747,135,940

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FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	7,176,170	7,176,170
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,958,264	7,958,264
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	15,134,434	15,134,434
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,660,734	3,660,734
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,655,000	3,655,000
B. Total-Jan. 1 to Dec. 31, incoming year	7,818,700	7,818,700
9. Total Funds (add lines 6,7,8A and 8B)	15,134,434	15,134,434
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARKING METER

NET ASSESSED VALUATION ~~\$4,449,762,460~~

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	3,098,824	3,098,824
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,840,666	1,840,666
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,939,490	4,939,490
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,754,490	1,754,490
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		

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A. Total-July 1 to Dec. 31, present year	1,095,000	1,095,000
B. Total-Jan. 1 to Dec. 31, incoming year	2,090,000	2,090,000
9. Total Funds (add lines 6,7,8A and 8B)	4,939,490	4,939,490
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HISTORIC PRESERVATION
NET ASSESSED VALUATION \$4,449,762.460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	237,579	237,579
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	113,738	113,738
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	351,317	351,317
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	574	574
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	135,673	135,673
B. Total-Jan. 1 to Dec. 31, incoming year	215,070	215,070
9. Total Funds (add lines 6,7,8A and 8B)	351,317	351,317
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

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(a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARK GENERAL

NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	18,777,928	18,777,928
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,779,961	12,779,961
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	31,557,889	31,557,889
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	5,238,442	5,238,442
7. Taxes to be collected, present year (Dec. Settlement)	4,791,486	4,791,486
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,718,681	3,718,681
B. Total-Jan. 1 to Dec. 31, incoming year	7,674,145	7,674,145
9. Total Funds (add lines 6,7,8A and 8B)	21,422,754	21,422,754
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	10,135,135	10,135,135
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	10,135,135	10,135,135
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property.2135.2135

(a)(15) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN EMERGENCY COMMUNICATIONS

NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	3,115,301	3,115,301
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,184,773	1,184,773
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,300,074	4,300,074
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,627,493	4,627,493
7. Taxes to be collected, present year		

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(Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,492,530	1,492,530
B. Total-Jan. 1 to Dec. 31, incoming year	3,277,608	3,277,608
9. Total Funds (add lines 6,7,8A and 8B)	9,397,631	9,397,631
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(5,097,557)	(5,097,557)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	5,097,557	5,097,557
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(16) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY CUMULATIVE CAPITAL DEVELOPMENT
NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,608,115	11,608,115
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	11,608,115	11,608,115
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	8,597,624	8,597,624
7. Taxes to be collected, present year (Dec. Settlement)	3,156,925	3,156,925
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	409,642	409,642
B. Total-Jan. 1 to Dec. 31, incoming year	846,000	846,000
9. Total Funds (add lines 6,7,8A and 8B)	13,010,191	13,010,191
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,402,076)	(1,402,076)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	8,076,719	8,076,719
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,674,643	6,674,643
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

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Net Tax Rate on each One Hundred Dollars
of Taxable Property .1500 .1500

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL SINKING
NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	3,050,668	3,050,668
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,955,520	2,955,520
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,006,188	6,006,188
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,689,638	1,689,638
7. Taxes to be collected, present year (Dec. Settlement)	1,226,991	1,226,991
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	189,213	189,213
B. Total-Jan. 1 to Dec. 31, incoming year	372,480	372,480
9. Total Funds (add lines 6,7,8A and 8B)	3,478,322	3,478,322
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,527,866	2,527,866
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,527,866	2,527,866
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property.0568.0568

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT DISTRICT SINKING
NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	856,901	856,901
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	848,429	848,429
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,705,330	1,705,330

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	474,169	474,169
7. Taxes to be collected, present year (Dec. Settlement)	351,470	351,470
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	50,606	50,606
B. Total-Jan. 1 to Dec. 31, incoming year	104,330	104,330
9. Total Funds (add lines 6,7,8A and 8B)	980,575	980,575
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	724,755	724,755
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	724,755	724,755
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property.0163.0163

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITARY DISTRICT SINKING

NET ASSESSED VALUATION \$4,352,113,310

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	17,886,397	17,886,397
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	15,570,334	15,570,334
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	33,456,731	33,456,731
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	8,830,830	8,830,830
7. Taxes to be collected, present year (Dec. Settlement)	6,820,952	6,820,952
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,615,969	1,615,969
B. Total-Jan. 1 to Dec. 31, incoming year	3,257,720	3,257,720
9. Total Funds (add lines 6,7,8A and 8B)	20,525,471	20,525,471
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	12,931,260	12,931,260
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		

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14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	12,931,260	12,931,260
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property.2971.2971

(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL DISTRICT SINKING
NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	4,019,945	4,019,945
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,177,544	3,177,544
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	7,197,489	7,197,489
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,979,570	1,979,570
7. Taxes to be collected, present year (Dec. Settlement)	989,716	989,716
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	619,859	619,859
B. Total-Jan. 1 to Dec. 31, incoming year	991,520	991,520
9. Total Funds (add lines 6,7,8A and 8B)	4,580,665	4,580,665
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,616,824	2,616,824
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,616,824	2,616,824
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property .0551 .0551

(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN THOROUGHFARE DISTRICT SINKING
NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,428,753	9,428,753
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,706,391	8,706,391
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		

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4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	18,135,144	18,135,144
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,915,215	4,915,215
7. Taxes to be collected, present year (Dec. Settlement)	3,471,864	3,471,864
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	805,538	805,538
B. Total-Jan. 1 to Dec. 31, incoming year	1,237,580	1,237,580
9. Total Funds (add lines 6,7,8A and 8B)	10,430,197	10,430,197
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	7,704,947	7,704,947
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	7,704,947	7,704,947
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property.1623.1623

(b)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN PARK DISTRICT SINKING
NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,492,330	2,492,330
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,157,752	2,157,752
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,650,082	4,650,082
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,075,560	1,075,560
7. Taxes to be collected, present year (Dec. Settlement)	1,000,938	1,000,938
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	141,331	141,331
B. Total-Jan. 1 to Dec. 31, incoming year	307,160	307,160
9. Total Funds (add lines 6,7,8A and 8B)	2,524,989	2,524,989
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,125,093	2,125,093
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		

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12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,125,093	2,125,093
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0448	 .0448

ARTICLE TWO
ANNUAL BUDGET OF MARION COUNTY

SECTION 2.01. MARION COUNTY APPROPRIATIONS AND TAX LEVIES FOR 1989.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1989, and ending December 31, 1989, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund 1989, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, Law Enforcement Fund, Alcohol and Drug Service Fund, County User Fee Fund and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01		
County General Fund		
1. Personal Services	\$ 0	\$ 0
2. Supplies	250	250
3. Other Services & Charges	556,941	556,941
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$557,191	\$557,191
(b) COUNTY AUDITOR - Dept. 02		
County General Fund		
1. Personal Services	\$11,094,513	\$11,094,513
2. Supplies	23,003	23,003
3. Other Services & Charges	12,766,638	12,766,638
4. Capital Outlay	<u>213,687</u>	<u>194,551</u>
TOTAL	\$24,097,841	\$24,078,705
Property Reassessment Fund		
1. Personal Services	\$111,604	\$111,604
2. Supplies	0	0
3. Other Services & Charges	200,000	200,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$311,604	\$311,604
Surveyor's Corner Perpetuation Fund		
1. Personal Services	\$6,030	\$6,030
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$6,030	\$6,030
Supplemental Adult Probation Fees Fund		
1. Personal Services	\$138,100	\$138,100
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$138,100	\$138,100

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Juvenile Probation Fees Fund		
1. Personal Services	\$12,648	\$12,648
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$12,648	\$12,548
Law Enforcement Fund		
1. Personal Services	\$4,567	\$13,000
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$4,567	\$13,000
Alcohol & Drug Services		
1. Personal Services	\$54,547	\$54,547
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$54,547	\$54,547
(c) COUNTY COMMISSIONERS - Dept. 03		
County General Fund		
1. Personal Services	\$ 35,699	\$35,699
2. Supplies	1,040	1,040
3. Other Services & Charges	503,568	503,568
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$542,307	\$542,307
(d) CLERK OF THE CIRCUIT COURT - Dept. 04		
County General Fund		
1. Personal Services	\$2,207,360	\$2,207,360
2. Supplies	50,000	50,000
3. Other Services & Charges	1,306,509	1,336,509
4. Capital Outlay	<u>18,000</u>	<u>18,000</u>
TOTAL	\$3,581,869	\$3,611,869
(e) COUNTY ELECTION BOARD - Dept. 05		
County General Fund		
1. Personal Services	\$1,031,465	\$1,031,465
2. Supplies	35,902	35,902
3. Other Services & Charges	776,840	776,840
4. Capital Outlay	<u>27,662</u>	<u>27,662</u>
TOTAL	\$1,871,869	\$1,871,869
Cumulative Capital Development Fund		
1. Personal Services	\$ 0	\$ 0
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>180,000</u>	<u>180,000</u>
TOTAL	\$180,000	\$180,000
(f) VOTERS REGISTRATION - Dept. 06		
County General Fund		
1. Personal Services	\$485,103	\$485,103
2. Supplies	35,000	35,000
3. Other Services & Charges	199,902	199,902
4. Capital Outlay	<u>128,728</u>	<u>128,728</u>
TOTAL	\$848,733	\$848,733
(g) COUNTY CORONER - Dept. 07		
County General Fund		
1. Personal Services	\$241,650	\$241,650
2. Supplies	19,945	19,945
3. Other Services & Charges	507,343	507,343
4. Capital Outlay	<u>20,880</u>	<u>20,880</u>

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TOTAL	\$789,818	\$789,818
 (h) COUNTY RECORDER - Dept. 08		
County General Fund		
1. Personal Services	\$504,771	\$504,771
2. Supplies	18,000	18,000
3. Other Services & Charges	210,701	210,701
4. Capital Outlay	<u>6,000</u>	<u>6,000</u>
TOTAL	\$739,472	\$739,472
 (i) COUNTY TREASURER - Dept. 09		
County General Fund		
1. Personal Services	\$ 752,255	\$ 752,255
2. Supplies	29,837	29,837
3. Other Services & Charges	704,788	704,788
4. Capital Outlay	<u>151,000</u>	<u>151,000</u>
TOTAL	\$1,637,880	\$1,637,880
 (j) COUNTY SURVEYOR - Dept. 10		
County General Fund		
1. Personal Services	\$293,230	\$293,230
2. Supplies	6,500	6,500
3. Other Services & Charges	32,053	32,053
4. Capital Outlay	<u>17,153</u>	<u>17,153</u>
TOTAL	\$348,936	\$348,936
 Surveyor's Corner Perpetuation Fund		
1. Personal Service	\$30,146	\$30,146
2. Supplies	2,000	2,000
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$32,146	\$32,146
 (k) INFORMATION SERVICES AGENCY - Dept. 12		
County General Fund		
1. Personal Services	\$2,243,180	\$2,243,180
2. Supplies	204,196	204,196
3. Other Services & Charges	2,717,838	2,717,838
4. Capital Outlay	<u>1,471,712</u>	<u>1,471,712</u>
TOTAL	\$6,636,926	\$6,636,926
 (l) MARION COUNTY HEALTHCARE CENTER - Dept. 14		
County General Fund		
1. Personal Services	\$3,538,532	\$3,538,532
2. Supplies	1,007,015	1,007,015
3. Other Services & Charges	953,505	953,505
4. Capital Outlay	<u>230,140</u>	<u>230,140</u>
TOTAL	\$5,729,192	\$5,729,192
 (m) COUNTY ASSESSOR - Dept. 15		
County General Fund		
1. Personal Services	\$305,581	\$305,581
2. Supplies	5,147	5,147
3. Other Services & Charges	71,511	71,511
4. Capital Outlay	<u>2,600</u>	<u>2,600</u>
TOTAL	\$384,839	\$384,839
 Property Reassessment Fund		
1. Personal Services	\$ 33,500	\$ 33,500
2. Supplies	13,000	13,000
3. Other Services & Charges	341,000	341,000
4. Capital Outlay	<u>18,000</u>	<u>18,000</u>
TOTAL	\$405,500	\$405,500
 (n) CENTER TOWNSHIP ASSESSOR - Dept. 16		
County General Fund		
1. Personal Services	\$ 826,580	\$ 826,580

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2. Supplies	13,148	13,148
3. Other Services & Charges	274,323	274,323
4. Capital Outlay	<u>1,071</u>	<u>1,071</u>
TOTAL	\$1,115,122	\$1,115,122

Property Reassessment Fund

1. Personal Services	\$32,700	\$32,700
2. Supplies	500	500
3. Other Services & Charges	1,330	1,330
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$34,530	\$34,530

(o) DECATUR TOWNSHIP ASSESSOR - Dept. 17

County General Fund

1. Personal Services	\$139,898	\$139,898
2. Supplies	3,533	3,533
3. Other Services & Charges	43,573	43,573
4. Capital Outlay	<u>2,200</u>	<u>2,200</u>
TOTAL	\$189,204	\$189,204

Property Reassessment Fund

1. Personal Services	\$31,094	\$31,094
2. Supplies	257	257
3. Other Services & Charges	2,325	2,325
4. Capital Outlay	<u>3,058</u>	<u>3,058</u>
TOTAL	\$36,734	\$36,734

(p) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18

County General Fund

1. Personal Services	\$153,855	\$153,855
2. Supplies	3,391	3,391
3. Other Services & Charges	38,331	38,331
4. Capital Outlay	<u>2,392</u>	<u>2,392</u>
TOTAL	\$197,969	\$197,969

Property Reassessment Fund

1. Personal Services	\$23,200	\$23,200
2. Supplies	400	400
3. Other Services & Charges	900	900
4. Capital Outlay	<u>5,300</u>	<u>5,300</u>
TOTAL	\$29,800	\$29,800

(q) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19

County General Fund

1. Personal Services	\$229,373	\$229,373
2. Supplies	5,515	5,515
3. Other Services & Charges	83,907	83,907
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$318,795	\$318,795

Property Reassessment Fund

1. Personal Services	\$57,335	\$57,335
2. Supplies	1,500	1,500
3. Other Services & Charges	9,850	9,850
4. Capital Outlay	<u>9,000</u>	<u>9,000</u>
TOTAL	\$77,685	\$77,685

(r) PERRY TOWNSHIP ASSESSOR - Dept. 20

County General Fund

1. Personal Services	\$223,402	\$223,402
2. Supplies	5,145	5,145
3. Other Services & Charges	70,728	70,728
4. Capital Outlay	<u>2,321</u>	<u>2,321</u>
TOTAL	\$301,596	\$301,596

Property Reassessment Fund

1. Personal Services	\$64,000	\$64,000
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2. Supplies	1,000	1,000
3. Other Services & Charges	3,000	3,000
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	\$78,000	\$78,000

(s) PIKE TOWNSHIP ASSESSOR - Dept. 21

County General Fund		
1. Personal Services	\$221,031	\$221,031
2. Supplies	3,109	3,109
3. Other Services & Charges	61,676	61,676
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$285,816	\$285,816

Property Reassessment Fund

1. Personal Services	\$68,600	\$68,600
2. Supplies	250	250
3. Other Services & Charges	2,000	2,000
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>
TOTAL	\$74,350	\$74,350

(t) WARREN TOWNSHIP ASSESSOR - Dept. 22

County General Fund		
1. Personal Services	\$314,669	\$314,669
2. Supplies	4,714	4,714
3. Other Services & Charges	80,006	99,142
4. Capital Outlay	<u>4,200</u>	<u>4,200</u>
TOTAL	\$403,589	\$422,725

Property Reassessment Fund

1. Personal Services	\$35,500	\$35,500
2. Supplies	3,000	3,000
3. Other Services & Charges	15,000	15,000
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	\$73,500	\$73,500

(u) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23

County General Fund		
1. Personal Services	\$381,157	\$381,157
2. Supplies	5,570	5,570
3. Other Services & Charges	93,502	93,502
4. Capital Outlay	<u>760</u>	<u>760</u>
TOTAL	\$480,989	\$480,989

Property Reassessment Fund

1. Personal Services	\$30,200	\$30,200
2. Supplies	325	325
3. Other Services & Charges	6,600	6,600
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$37,125	\$37,125

(v) WAYNE TOWNSHIP ASSESSOR - Dept. 24

County General Fund		
1. Personal Services	\$369,587	\$369,587
2. Supplies	3,328	3,328
3. Other Services & Charges	102,916	102,916
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$475,831	\$475,831

Property Reassessment Fund

1. Personal Services	\$66,000	\$66,000
2. Supplies	3,000	3,000
3. Other Services & Charges	9,000	9,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$78,000	\$78,000

(w) PROSECUTING ATTORNEY - Dept. 30

County General Fund

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1. Personal Services	\$2,821,145	\$2,853,540
2. Supplies	55,587	55,587
3. Other Services & Charges	1,005,552	1,005,552
4. Capital Outlay	<u>19,000</u>	<u>19,000</u>
TOTAL	\$3,901,284	\$3,933,679

County User Fund (Prosecutor's Diversion)

1. Personal Services	\$310,489	\$274,279
2. Supplies	10,000	10,000
3. Other Services & Charges	117,956	117,956
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	\$443,445	\$407,235

(x) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31

County General Fund

1. Personal Services	\$1,439,669	\$1,439,669
2. Supplies	70,720	70,720
3. Other Services & Charges	503,995	503,995
4. Capital Outlay	<u>35,027</u>	<u>35,027</u>
TOTAL	\$2,049,411	\$2,049,411

(y) FORENSIC SERVICES AGENCY - Dept. 32

County General Fund

1. Personal Services	\$1,032,125	\$1,032,125
2. Supplies	151,417	151,417
3. Other Services & Charges	198,805	198,805
4. Capital Outlay	<u>38,734</u>	<u>38,734</u>
TOTAL	\$1,421,081	\$1,421,081

(z) COUNTY SHERIFF - Dept. 33

County General Fund

1. Personal Services	\$23,537,354	\$23,573,607
2. Supplies	1,550,481	1,550,965
3. Other Services & Charges	6,606,374	6,606,374
4. Capital Outlay	<u>115,609</u>	<u>115,609</u>
TOTAL	\$31,809,818	\$31,846,555

Cumulative Capital Development Fund

1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>1,700,000</u>	<u>1,700,000</u>
TOTAL	\$1,700,000	\$1,700,000

(aa) CIRCUIT COURT - Dept. 35

County General Fund

1. Personal Services	\$229,888	\$229,888
2. Supplies	3,093	3,093
3. Other Services & Charges	53,077	53,077
4. Capital Outlay	<u>3,586</u>	<u>3,586</u>
TOTAL	\$289,644	\$289,644

(bb) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 36

County General Fund

1. Personal Services	\$3,408,817	\$3,482,817
2. Supplies	118,613	118,613
3. Other Services & Charges	1,329,516	1,299,516
4. Capital Outlay	<u>24,446</u>	<u>24,446</u>
TOTAL	\$4,881,392	\$4,925,392

Supplemental Adult Probation Services Fund

1. Personal Services	\$523,700	\$523,700
2. Supplies	5,958	5,958
3. Other Services & Charges	5,517	5,517
4. Capital Outlay	<u>2,926</u>	<u>2,926</u>
TOTAL	\$538,101	\$538,101

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Alcohol & Drug Services		
1. Personal Services	\$272,735	\$272,735
2. Supplies	0	0
3. Other Services & Charges	12,250	12,250
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$284,985	\$284,985

(cc) MARION COUNTY JUSTICE AGENCY - Dept. 37

County General Fund		
1. Personal Services	\$ 846,599	\$ 846,599
2. Supplies	11,682	11,682
3. Other Services & Charges	511,960	511,960
4. Capital Outlay	<u>7,000</u>	<u>7,000</u>
TOTAL	\$1,377,241	\$1,377,241

Law Enforcement Fund		
1. Personal Services	\$ 22,833	\$ 65,000
2. Supplies	43,600	103,600
3. Other Services & Charges	189,200	254,200
4. Capital Outlay	<u>120,000</u>	<u>230,000</u>
TOTAL	\$375,633	\$652,800

(dd) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 41

County General Fund		
1. Personal Services	\$222,075	\$222,075
2. Supplies	2,758	2,758
3. Other Services & Charges	134,221	134,221
4. Capital Outlay	<u>2,758</u>	<u>2,758</u>
TOTAL	\$361,812	\$361,812

(ee) SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 42

County General Fund		
1. Personal Services	\$205,204	\$205,204
2. Supplies	6,511	6,511
3. Other Services & Charges	164,792	164,792
4. Capital Outlay	<u>10,161</u>	<u>10,161</u>
TOTAL	\$386,668	\$386,668

(ff) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 43

County General Fund		
1. Personal Services	\$223,888	\$223,888
2. Supplies	7,126	7,126
3. Other Services & Charges	141,211	141,211
4. Capital Outlay	<u>4,114</u>	<u>4,114</u>
TOTAL	\$376,339	\$376,339

(gg) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 44

County General Fund		
1. Personal Services	\$261,947	\$261,947
2. Supplies	4,218	4,218
3. Other Services & Charges	94,608	94,608
4. Capital Outlay	<u>3,227</u>	<u>3,227</u>
TOTAL	\$364,000	\$364,000

(hh) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 45

County General Fund		
1. Personal Services	\$219,187	\$219,187
2. Supplies	6,659	6,659
3. Other Services & Charges	166,974	166,974
4. Capital Outlay	<u>4,550</u>	<u>4,550</u>
TOTAL	\$397,370	\$397,370

(ii) SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 46

County General Fund		
1. Personal Services	\$205,905	\$205,905
2. Supplies	7,462	7,462
3. Other Services & Charges	163,551	163,551

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4. Capital Outlay	<u>4,662</u>	<u>4,662</u>
TOTAL	\$381,580	\$381,580

(jj) SUPERIOR COURT - JUVENILE DIVISION/DETENTION CENTER - Dept. 48

County General Fund		
1. Personal Services	\$4,784,202	\$4,784,202
2. Supplies	409,439	409,439
3. Other Services & Charges	2,748,747	2,748,747
4. Capital Outlay	<u>30,578</u>	<u>30,578</u>
TOTAL	\$7,972,966	\$7,972,966

Juvenile Probation Fees Fund		
1. Personal Services	\$ 58,288	\$ 58,288
2. Supplies	30,000	30,000
3. Other Services & Charges	43,490	43,490
4. Capital Outlay	<u>49,000</u>	<u>49,000</u>
TOTAL	\$180,778	\$180,778

County User Fund		
1. Personal Services	\$0	\$36,210
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$0	\$36,210

Guardian Ad Litem Fund		
1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	10,300	10,300
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$10,300	\$10,300

(kk) SUPERIOR COURT - CRIMINAL DIVISION PROBATION DEPARTMENT - Dept. 50

County General Fund		
1. Personal Services	\$722,863	\$722,863
2. Supplies	5,708	5,708
3. Other Services & Charges	77,684	77,684
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$806,255	\$806,255

Supplemental Adult Probation Fees Fund		
1. Personal Services	\$240,000	\$240,000
2. Supplies	1,700	1,700
3. Other Services & Charges	8,133	8,133
4. Capital Outlay	<u>1,500</u>	<u>1,500</u>
TOTAL	\$251,333	\$251,333

(ll) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 51

County General Fund		
1. Personal Services	\$131,911	\$131,911
2. Supplies	2,600	2,600
3. Other Services & Charges	53,255	53,255
4. Capital Outlay	<u>1,040</u>	<u>1,040</u>
TOTAL	\$188,806	\$188,806

(mm) SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 52

County General Fund		
1. Personal Services	\$131,911	\$131,911
2. Supplies	3,310	3,310
3. Other Services & Charges	53,252	53,252
4. Capital Outlay	<u>2,758</u>	<u>2,758</u>
TOTAL	\$191,231	\$191,231

(nn) SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 53

County General Fund		
1. Personal Services	\$131,911	\$131,911
2. Supplies	4,928	4,928

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3. Other Services & Charges	50,657	50,657
4. Capital Outlay	<u>5,289</u>	<u>5,289</u>
TOTAL	\$192,785	\$192,785

(oo) SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 54
County General Fund

1. Personal Services	\$131,911	\$131,911
2. Supplies	4,958	4,958
3. Other Services & Charges	55,308	55,308
4. Capital Outlay	<u>2,748</u>	<u>2,748</u>
TOTAL	\$194,925	\$194,925

(pp) SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 55
County General Fund

1. Personal Services	\$131,911	\$131,911
2. Supplies	3,100	3,100
3. Other Services & Charges	60,326	60,326
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	\$195,837	\$195,837

(qq) SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 56
County General Fund

1. Personal Services	\$131,911	\$131,911
2. Supplies	3,000	3,000
3. Other Services & Charges	52,022	52,022
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	\$188,933	\$188,933

(rr) SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 57
County General Fund

1. Personal Services	\$131,911	\$131,911
2. Supplies	3,034	3,034
3. Other Services & Charges	51,271	51,271
4. Capital Outlay	<u>2,471</u>	<u>2,471</u>
TOTAL	\$188,687	\$188,687

(ss) SUPERIOR COURT- PROBATE DIVISION - Dept. 60
County General Fund

1. Personal Services	\$346,506	\$346,506
2. Supplies	4,177	4,177
3. Other Services & Charges	103,827	103,827
4. Capital Outlay	<u>2,864</u>	<u>2,864</u>
TOTAL	\$457,374	\$457,374

(tt) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 61
County General Fund

1. Personal Services	\$148,522	\$148,522
2. Supplies	2,028	2,028
3. Other Services & Charges	38,350	38,350
4. Capital Outlay	<u>3,120</u>	<u>3,120</u>
TOTAL	\$192,020	\$192,020

(uu) COURT SERVICES - Dept. 62
County General Fund

1. Personal Services	\$65,453	\$65,453
2. Supplies	2,841	2,841
3. Other Services & Charges	1,005,596	1,005,596
4. Capital Outlay	<u>2,272</u>	<u>2,272</u>
TOTAL	\$1,076,162	\$1,076,162

(vv) MARION COUNTY LAW LIBRARY - Dept. 63
County General Fund

1. Personal Services	\$48,323	\$48,323
2. Supplies	1,400	1,400
3. Other Services & Charges	26,201	26,201
4. Capital Outlay	<u>107,946</u>	<u>107,946</u>
TOTAL	\$183,870	\$183,870

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(ww) SUPERIOR COURT - GENERAL TERM REPORTER - IV-D COURT Dept. 64

County General Fund		
1. Personal Services	\$134,545	\$134,545
2. Supplies	1,992	1,992
3. Other Services & Charges	57,436	57,436
4. Capital Outlay	<u>2,117</u>	<u>2,117</u>
TOTAL	\$196,090	\$196,090

(xx) COOPERATIVE EXTENSION SERVICE - Dept. 81

County General Fund		
1. Personal Services	\$426,892	\$426,892
2. Supplies	28,708	28,708
3. Other Services & Charges	256,950	256,950
4. Capital Outlay	<u>2,317</u>	<u>2,317</u>
TOTAL	\$714,867	\$714,867

(yy) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85

County General Fund		
1. Personal Services	\$ 811,310	\$ 811,310
2. Supplies	143,565	143,565
3. Other Services & Charges	152,237	152,237
4. Capital Outlay	<u>520,800</u>	<u>520,800</u>
TOTAL	\$1,627,912	\$1,627,912

SECTION 2.02.MARION COUNTY BOND SINKING FUND APPROPRIATIONS.

For the calendar year 1990, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

County Sinking Fund		
1. Personal Services		\$ 0
2. Supplies		0
3. Other Services & Charges		2,515,090
4. Capital Outlay		<u>0</u>
TOTAL		\$2,515,090

SECTION 2.03.STATEMENT OF MISCELLANEOUS REVENUES.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 2.01 and 2.02 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

(a) COUNTY GENERAL FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Financial Institution Tax	775,391	1,530,000
002 Vehicle License Excise Tax	2,511,516	6,331,653
Local Income Tax	7,574,701	19,746,829
OTHER REVENUE:		
ISA Charges - City	1,373,473	2,465,227
ISA Charges - County	3,879,509	4,095,111
ISA Charges - Other	92,104	267,786
Loan Repayment	1,135,000	0
Welfare Rent Reimbursement	271,246	559,375
County Auditor	14,658	30,464
County Clerk:		

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Title IV-D Reimb.	111,674	337,589
Title IV-D Incentive	320,727	1,047,750
Court Costs	1,000,443	3,143,132
Marriage License Fees	26,808	75,000
Interest on Investments	168,822	350,000
Domestic Relations Fees	10,833	40,000
Miscellaneous	31,178	300,000
County Fines	92,285	262,000
Document Fees	22,581	220,320
Late Surrender Fees	60,000	107,000
10% Cash Bond	1,146	20,000
Support/Maintenance Docket Fees	104,000	300,000
County Coroner	3,986	10,290
Healthcare Center:		
Poor Relief	2,600	4,000
Medicaid	1,939,636	3,544,117
Medicare	35,000	265,780
ARCH	41,371	183,075
Patient Resources	837,283	1,824,581
Day Center Receipts	25,000	70,000
County Prosecutor:		
Title IV-D Reimb.	540,727	1,682,698
Title IV-D Incentive	661,464	2,127,250
County Recorder	453,142	1,100,000
County Sheriff:		
Sheriff's Damages	0	0
Care of Fed. Prisoners	94,023	277,673
Sale of Cars	27,150	55,434
Insurance Settlements	11,619	29,841
Incident Fees	15,000	11,751
Sale of Other Items	18,641	20,200
Miscellaneous	121,030	220,000
Gross Income Tax	26,988	65,580
County Surveyor	750	2,018
County Treasurer:		
Interest on Investments	2,580,868	6,115,925
Surplus	248,369	248,369
Demand Fees	9,150	188,789
Tax Search Fees	1,343	1,589
Boat Registration	2,018	1,210
Juvenile Court & Center:		
School Lunch Program	69,185	121,072
Miscellaneous	40,794	0
Guardian Home Reimbursement	239,823	510,394
Law Library	3,962	5,494
Indirect Cost Recovery	119,078	223,600
Rent - City-County Bldg. Tenants	30,065	70,079
Forensic Services - City	283,250	323,726
City Share MCJA	70,000	70,000
Photocopying Fees	10,244	17,136
Marion County Liens	10,000	5,000
Rent of County Land	5,000	7,834
Bond Proceeds	0	0
Miscellaneous	27,387	152,000
TOTAL OTHER REVENUE	28,113,182	60,785,741

(b) (1) PROPERTY REASSESSMENT FUND - 1989
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A-	-B-
July 1, 1989	Jan. 1, 1990
to	to
Dec. 31, 1989	Dec. 31, 1990

September 25, 1989

SPECIAL TAXES:

001 Financial Institution Tax
002 Vehicle License Excise Tax

ALL OTHER REVENUE:

Interest	120,000	50,000
TOTAL	120,000	50,000

(b) (2) PROPERTY REASSESSMENT FUND - 1997
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES:		
001 Financial Institution Tax	12,306	24,612
002 Vehicle License Excise Tax	58,681	117,362
ALL OTHER REVENUE:		
Interest	19,013	112,000
TOTAL	90,000	253,974

(c) SURVEYOR'S CORNER PERPETUATION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES:		
001 Financial Institution Tax		
002 Vehicle License Excise Tax		
ALL OTHER REVENUE:		
Corner Perpetuation Fees	8,832	25,000
TOTAL	8,832	25,000

(d) SUPPLEMENTAL ADULT PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Criminal Probation Fees	129,196	271,608
Municipal Probation Fees	572,000	450,000
TOTAL	701,196	721,608

(e) JUVENILE PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

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ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Juvenile Probation Fees	48,754	83,000
TOTAL	48,754	83,000

(f) GUARDIAN AD LITEM FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Guardian Ad Litem Fees	10,300	10,300
TOTAL	10,300	10,300

(g) COUNTY USER FEE FUND (DIVERSION)
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Pre-Trial Diversion Fees	386,537	386,537
TOTAL	386,537	650,000

(h) ALCOHOL & DRUG SERVICES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Municipal Court	205,000	220,000
TOTAL	205,000	220,000

(i) STATE AND FEDERAL GRANTS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

(no appropriations included in this budget)

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(j) COUNTY CORRECTIONS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

(no appropriations included in this budget)

(k) COUNTY GRANTS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

(no appropriations included in this budget)

(l) MARION COUNTY CUMULATIVE CAPITAL REDEVELOPMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Financial Institution Tax	59,809	119,618
Vehicle License Excise Tax	234,656	469,312
TOTAL	294,465	588,930

(m) MARION COUNTY BOND SINKING FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Financial Institution Tax	27,004	17,277
002 Vehicle License Excise Tax ¹	28,773	79,740
003 Transfer From General Fund		<u>1,131,068</u>
TOTAL	155,777	1,228,085

(n) LAW ENFORCEMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
Restitution and Forfeitures	59,164	272,400

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SECTION 2.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FOR MARION COUNTY GOVERNMENT.

The appropriation and allocation herein made shall be financed with the balances and revenues from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY GENERAL FUND
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming	114,102,143	114,245,275
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	61,515,843	61,515,843
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	1,250,000	1,250,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	176,867,986	177,011,118
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	14,198,576	14,198,576
7. Taxes to be collected, present year (Dec. Settlement)	24,778,848	24,778,848
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total- July 1 to Dec. 31, present year	28,171,967	28,171,967
B. Total- Jan. 1 to Dec. 31, incoming year	60,610,412	60,785,741
9. Total Funds (add lines 6,7,8A and 8B)	127,759,803	127,935,132
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	49,075,986	49,075,986
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,500,000	1,500,000
12. Amount to be raised by tax levy (add lines 10 and 11)	50,575,986	50,575,986
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	50,575,986	50,575,986
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.0654	1.0654

(b) (1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PROPERTY REASSESSMENT - 1989
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,236,328	1,236,328
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,810,199	3,810,199
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		

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5. Total funds required (add lines 1, 2, 3 and 4)	5,046,527	5,046,527
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	6,430,221	6,430,221
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	120,000	120,000
B. Total-Jan. 1 to Dec. 31, incoming year	50,000	50,000
9. Total Funds (add lines 6,7,8A and 8B)	6,600,221	6,600,221
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,553,694)	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	299,366	299,366
2.Amount to be raised by tax levy (add lines 10 and 11)	(1,254,328)	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	(1,254,328)	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(b) (2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PROPERTY REASSESSMENT - 1997
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	488,640	488,640
7. Taxes to be collected, present year (Dec. Settlement)	400,890	400,890
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	90,000	90,000
B. Total-Jan. 1 to Dec. 31, incoming year	181,974	181,974
9. Total Funds (add lines 6,7,8A and 8B)	1,161,504	1,161,504
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	854,484	854,484
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	854,484	854,484
12. Amount to be raised by tax levy (add lines 10 and 11)	854,484	854,484

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13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	854,484	854,484
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0180	 .0180

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SURVEYOR'S CORNER PERPETUATION FUND
NET ASSESSED VALUATION \$4,474,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	38,176	38,176
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	25,299	25,299
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	63,475	63,475
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	61,979	61,979
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	13,657	13,657
B. Total-Jan. 1 to Dec. 31, incoming year	38,176	38,176
9. Total Funds (add lines 6,7,8A and 8B)	113,812	113,812
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(50,337)	(50,337)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	50,337	50,337
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property		

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SUPPLEMENTAL ADULT PROBATION FEES
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	927,534	927,534
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	448,114	448,114

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3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,375,648	1,375,648
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	(15,305)	(15,305)
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	701,196	701,196
B. Total-Jan. 1 to Dec. 31, incoming year	721,608	721,608
9. Total Funds (add lines 6,7,8A and 8B)	1,407,499	1,407,499
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(31,851)	(31,851)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	31,851	31,851
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND JUVENILE PROBATION FEES
NET ASSESSED VALUATION \$4,474,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	135,138	135,138
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	86,566	86,566
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	221,704	221,704
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	177,651	177,651
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	48,754	48,754
B. Total-Jan. 1 to Dec. 31, incoming year	83,000	83,000
9. Total Funds (add lines 6,7,8A and 8B)	309,405	309,405
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(87,701)	(87,701)
11. Operating balance (not in excess of		

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expenses Jan. 1 to June 30, less misc. revenue for same period)	87,701	87,701
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND GUARDIAN AD LITEM
NET ASSESSED VALUATION \$4,474,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	10,300	10,300
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,300	10,300
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,600	20,600
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	(3,500)	(3,500)
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	13,800	13,800
B. Total-Jan. 1 to Dec. 31, incoming year	10,300	10,300
9. Total Funds (add lines 6,7,8A and 8B)	20,600	20,600
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	0	0
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND LAW ENFORCEMENT FUND
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
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1. Total budget estimate for incoming	379,233	665,800
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	216,549	216,549
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	595,782	882,349
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	560,049	560,049
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	59,164	59,164
B. Total-Jan. 1 to Dec. 31, incoming year	227,400	272,400
9. Total Funds (add lines 6,7,8A and 8B)	846,613	891,613
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(250,831)	(9,264)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	250,831	9,264
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY USER FEE (DIVERSION)
NET ASSESSED VALUATION \$4,474,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming	505,493	505,493
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	247,132	247,132
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	752,625	752,625
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		
OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	133,133	133,133
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	384,077	384,077
B. Total-Jan. 1 to Dec. 31, incoming year	650,000	650,000
9. Total Funds (add lines 6,7,8A and 8B)	1,167,210	1,167,210

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10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(414,585)	(414,585)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	414,585	414,585
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ALCOHOL AND DRUG SERVICES FUND
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming	339,532	339,532
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	0	0
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	23,285	23,285
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	362,817	362,817
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	174,532	174,532
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	205,000	205,000
B. Total-Jan. 1 to Dec. 31, incoming year	220,000	220,000
9. Total Funds (add lines 6,7,8A and 8B)	599,532	599,532
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(236,715)	(236,715)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	236,715	236,715
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND STATE AND FEDERAL GRANTS FUND

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(this budget makes no appropriations from this fund)

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY CORRECTIONS FUND

(this budget makes no appropriations from this fund)

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY GRANTS FUND

(this budget makes no appropriations from this fund)

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND

NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	5,168,269	5,168,269
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,446,116	5,446,116
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	10,614,385	10,614,385
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,248,372	3,248,372
7. Taxes to be collected, present year (Dec. Settlement)	2,244,256	2,244,256
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	255,677	255,677
B. Total-Jan. 1 to Dec. 31, incoming year	672,801	672,801
9. Total Funds (add lines 6,7,8A and 8B)		
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,421,106	6,421,106
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	4,747,136	4,747,136
12. Amount to be raised by tax levy (add lines 10 and 11)	4,747,136	4,747,136
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,747,136	4,747,136
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.1000	.1000

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY BOND SINKING

NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO PUBLISHED CITY-COUNTY

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	BUDGET	COUNCIL
DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	1,897,588	1,897,588
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,596,160	1,596,160
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,493,748	3,493,748
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	558,902	558,902
7. Taxes to be collected, present year (Dec. Settlement)	886,481	886,481
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	155,777	155,777
B. Total-Jan. 1 to Dec. 31, incoming year	1,228,085	1,228,085
9. Total Funds (add lines 6,7,8A and 8B)	2,829,245	2,829,245
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	664,503	664,503
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	664,503	664,503
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	664,503	664,503
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0140	.0140

ARTICLE THREE
ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT
OF PUBLIC WELFARE

SECTION 3.01. COUNTY WELFARE APPROPRIATIONS FOR 1990. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1990, and ending December 31, 1990, the sums of money set out in this Article Three are hereby appropriated and ordered set apart out of the County Welfare Fund, Welfare Administration Fund, and Hospital Care for the Indigent Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WELFARE		
Welfare General Fund		
1. Personal Services	\$0	\$0
2. Supplies	0	0
3. Other Services & Charges	44,993,804	44,993,804
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	\$44,993,804	\$44,993,804

Welfare Administration Fund (not provided)

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Hospital Care for the Indigent Fund (not provided)

SECTION 3.02. MARION COUNTY WELFARE BOND SINKING FUND APPROPRIATIONS.

For the calendar year 1990, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	\$2,073,000
Interest to be paid	416,267
Bank Service Charge	<u>15,000</u>
TOTAL	\$2,504,267

SECTION 3.03. STATEMENTS OF MISCELLANEOUS REVENUES.

The budget contained in section 3.01 and section 3.02 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 7.03 of this ordinance.

(a) COUNTY WELFARE GENERAL FUND
MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES:		
001 Financial Institution Tax	156,500	301,419
002 License Excise Tax	596,750	1,306,069
OTHER REVENUE:		
ADC	13,258,410	26,677,242
Welfare Share Child Support Title IV-D	516,000	825,000
Burial of Deceased ADC Recip.	4,200	9,000
Foster Care Assistance	26,306	1,828,931
Other Miscellaneous Repayments	173,553	1,571,976
Total Columns A and B	14,731,719	32,519,637

(b) WELFARE ADMINISTRATION FUND
MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Financial Institution Tax	52,213	104,426
002 Vehicle License Excise Tax	204,855	409,710
Total Columns A and B	257,068	514,136

(c) HOSPITAL CARE FOR THE INDIGENT FUND
MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE HOSPITAL CARE FOR THE INDIGENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

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	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Financial Institution Tax	3,289	6,578
Vehicle License Excise Tax	12,906	25,812
 TOTAL SPECIAL TAXES	 16,195	 32,390

(d) WELFARE BOND SINKING FUND
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Financial Institution Tax	25,239	50,784
002 Vehicle License Excise Tax	99,025	198,050
 Total Columns A and B	 124,264	 248,834

SECTION 3.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES. The appropriations made in sections 3.01 and 3.02, shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE GENERAL FUND
 NET ASSESSED VALUATION \$4,747,135,942

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	44,993,804	44,993,804
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	20,069,950	20,069,950
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	2,404,000	2,404,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	67,467,754	67,467,754
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	(1,324,104)	(1,324,104)
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	23,798,054	23,798,054
B. Total-Jan. 1 to Dec. 31, incoming year	32,519,637	32,519,637
9. Total Funds (add lines 6,7,8A and 8B)	54,993,587	54,993,587
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	12,474,167	12,474,167
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	0	0

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12. Amount to be raised by tax levy (add lines 10 and 11)	12,474,167	12,474,167
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	12,474,167	12,474,167
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	12,474,167	12,474,167
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2628	.2628

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND WELFARE ADMINISTRATION
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	0	0
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	0	0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	1,999,729	1,999,729
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	257,068	257,068
B. Total-Jan. 1 to Dec. 31, incoming year	514,136	514,136
9. Total Funds (add lines 6,7,8A and 8B)	2,770,933	2,770,933
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(2,770,933)	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	4,120,514
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0868	.0868

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HOSPITAL CARE FOR THE INDIGENT
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of		

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present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	125,989	125,989
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	16,195	16,195
B. Total-Jan. 1 to Dec. 31, incoming year	32,390	32,390
9. Total Funds (add lines 6,7,8A and 8B)	174,574	174,574
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(174,574)	(174,574)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	265,840
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	265,840
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0056	 .0056

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND WELFARE BOND SINKING FUND
NET ASSESSED VALUATION \$4,747,135,942

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,504,267	2,504,267
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,487,313	2,487,313
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,991,580	4,991,580
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,347,265	1,347,265
7. Taxes to be collected, present year (Dec. Settlement)	966,680	966,680
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	124,265	124,265
B. Total-Jan. 1 to Dec. 31, incoming year	248,530	248,530
9. Total Funds (add lines 6,7,8A and 8B)	2,686,740	2,686,740
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line		

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9 from line 5)	2,304,840	2,304,840
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,171,459	1,171,459
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,171,459	1,171,459
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0486	.0486

ARTICLE FOUR
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 4.01. STATE, LOCAL AND FEDERAL GRANTS.

(a) The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance. Provided, however, that until this Council has approved the amounts, locations and programatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(b) Public Purpose Local Grants. The sums appropriated for public purposes grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

SECTION 4.02. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.01 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated Two Million Five Hundred Fifty-five Thousand Three Hundred Twenty-two dollars (\$2,555,322) for City-County Building rent, Three Million Five Hundred Ninety-seven Thousand Nine Hundred dollars (\$3,597,900) for jail rent, Three Hundred Ninety-five Thousand Two Hundred Twenty-seven dollars (\$395,227) for telephone services and Six Million Six Hundred Thirty-six Thousand Nine Hundred Twenty-six dollars (\$6,636,926) for information services agency charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office. The City of Indianapolis will transfer Three Hundred Twenty-three Thousand Seven Hundred Twenty-six dollars (\$323,726) for salaries of the Marion County Forensic Services.

SECTION 4.03. ALLOCATION OF COUNTY OPTION INCOME TAX REVENUES.

Pursuant to I.C. 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of \$74,136,000 after the County Auditor deposits \$2,000,000 in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of \$6,324,900 and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of \$59,240,487 is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$19,746,829; and
- (2) To the City General Fund, the sum of \$12,534,619; and
- (3) To the Police Special Service District Fund, the sum of \$20,670,772; and
- (4) To the Fire Special Service District Fund, the sum of \$4,726,216; and
- (5) To the Redevelopment General Fund, the sum of \$350,000; and
- (6) To the Housing Authority Fund, the sum of \$250,000; and
- (7) To the Consolidated County Fund, the sum of \$962,051; and

SECTION 4.04. AUTHORIZATION OF DUES AND MEMBERSHIPS.

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In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

American Association for Affirmative Action
American Management Association
American Production and Inventory Control Society, Inc.
American Society of Personnel Administration
American Society of Safety Engineers
American Society for Training and Development, Inc.
Association for Information and Image Management
Association for Records Managers and Administrators, Inc.
Central Indiana American Society for Training and Development
Central Indiana Wang Users Association
Coalition for Quality Integrated Education
Community Service Council
Employment Training Council, U.S. Conference of Mayors
Government Finance Officers' Association
Indiana Association of Cities & Towns
Indiana Association of County Councils
Indiana Controllers Association
Indiana Government Finance Officers' Association
Indiana League of Municipal Clerks and Treasurers
Indiana Municipal Lawyers Association
Indiana Partners of the Americas
Indiana Regional Minority Supplier Development Council
Indiana Telecommunication Users Association
Institute of Internal Audit
International Association of Official Human Rights Agencies
International City Management Association
International Institute of Municipal Clerks
International Risk Management Association
Local & State Consortium of Civil Rights
National Association of Counties
National Association for the Exchange of Industrial Resources
National Association of Fleet Administration
National Association of Government Archives & Records Adm.
National Association of Telecommunication Officers and Advisors
National Contract Compliance Association
National Federation of Local Cable Programmers
National Institute of Municipal Law Officers
National Institute of Government Purchasing
National League of Cities
National League of Cities Conference of Local Energy Officials
National Safety Council
National Wellness Association
Public Fleet Supervisors Association
Public Risk and Insurance Management Association
Public Technology, Inc.
Society of American Archivists
State & Local Government Benefits Association
U.S. Conference of Mayors

METROPOLITAN DEVELOPMENT

American Planning Association
Association for Preservation Technology
Association of Major City Building Officials
Building Officials for Code Administration
Council for Urban Economic Development
Historic Landmarks Foundation of Indiana
Homeless Network (Indianapolis)
Indiana Alliance of Historic District Commissions
Indiana Historical Society
Indiana Planning Association
Indianapolis Chamber of Commerce
Indianapolis Convention and Visitors Association
International City Management Association

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International Conference of Building Officials
International Council of Shopping Centers
Marion County/Indianapolis Historic Society
Metropolitan Board of Realtors
National Alliance of Preservation Commissions
National Association of Housing & Redevelopment Officials
National Center for Preservation Law
National Leased Housing Association
National Trust for Historic Preservation
Preservation Action
Public Housing Authority Directors Association
Urban Land Institute
Waterfront Center

PARKS AND RECREATION

Amateur Boxing Federation
Amateur Softball Association
American Association of Botanical Gardens and Arboretums
American Council for the Arts
American Planning Association
American Society of Arborists
American Society of Civil Engineers
American Society of Landscape Architects
Association of College, University and Community Arts Admin. Inc.
Association of Interpretive Naturalists, Inc.
Bedding Plants, Inc.
Boy Scouts of America
Broad Ripple Village Association
Community Service Council of Central Indiana, Inc.
Environmental Education Association of Indiana
Indiana Arborist Association
Indiana Association of Nurserymen
Indiana Parks and Recreation Association
Indiana Swimming Association
Indianapolis Chamber of Commerce
Integrated Pest Management
Inter-Museum Promotional Action Team
National Archery Association
National Association for Olmstead Parks
National Basketball Association
National Bicycle League
National Golf Foundation
National Institute of Parks and Grounds Management
National Institute for Urban Wildlife
National Recreation and Park Association
National Wildflower Research Center
National Youth Sports Certification Association
Pony Baseball, Inc.
The Athletics Congress
United States Cycling Federation
United States Flag Football League
United States National Senior Olympics
United States Soccer Federation
United States Tennis Association
United States Volleyball Association

PUBLIC SAFETY

American Academy of Forensic Sciences
American College of Sports Medicine
American Humane Association
American Polygraph Association
American Society of Crime Lab Directors (ASCLD)
American Standard Testing Material
Association of Firearm & Toolmark Examiners
Association Public Safety Communications Officers
Central Weights and Measures Association
Child Abuse and Neglect Council of Marion County

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Domestic Violence Network
Electrophoresis Society
Information Security Administration
International Association for Civilian Oversight of Law
Enforcement
International Association for Identification
International Association of Chiefs of Police
International Association of Dive Rescue Specialists, Inc.
International Association of Fire Chiefs
International Society of Fire Service Instructors (I.S.F.S.I.)
International Society of Weights and Measures
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Fire Service
Indiana Association of Inspectors of Weights and Measurers
Indiana Chapter for Prevention of Child Abuse
Indiana Civil Defense Council
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs Association
Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Polygraph Association
Juvenile Fire Awareness of Indiana
Law Enforcement Intelligence Unit
Marion County Fire Chief's Association
Marion County Fire Prevention & Arson Association
Marion County Juvenile Delinquency Prevention Council
Middle Atlantic Great Lakes Organized Crime Law Enforcement Network
Midwestern Association Forensic Scientists (MAFS)
National Association of Bunco Investigations
National Association of Fleet Administrators
National Association of Search and Rescue
National Conference on Weights and Measures
National Coordinating Council on Emergency Management
National Crime Prevention Practitioners
National Criminal Justice Association
National Fire Protection Association
National Organization of Black Law Enforcement Executives
National Scalemen Association
Police Executive Research Forum
Professionals Against Confidence Crime
Public Relations Society
Telecommunication for the Deaf, Inc.
U. S. Civil Defense Council

PUBLIC WORKS

American Chemical Society
American Concrete Institute
American Institute of Chemical Engineers
American Public Works Association
American Society for Training and Development
American Society of Civil Engineers
American Water Works Association
Association of Local Air Pollution Control Officials
Association of Metropolitan Sewerage Agencies
AM/FM International (Automated Mapping Facilities Management, Inc.)
Coalition of Resource Recovery and the Environment
Governmental Refuse Collection & Disposal Association
Hazardous Materials Control Research Institute (HMCRI)
Indiana Society of Hazardous Materials Managers
Indiana Water Pollution Control Association
Indiana Water Resources Association
Instrument Society of America
International Association of Synercom Users
International Association of Water Pollution Research and Control
International District Heating and Cooling Association
International Erosion Control Association
International Ozone Institute

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International Right of Way Association
Metropolitan Indianapolis Board of Realtors
National Association of Flood and Stormwater Management Agencies
National Association of Local Governments on Hazardous Wastes
National Environmental Training Association
National Fire Protection Association
National Resource Recovery Association
National Society of Professional Engineers
National Solid Waste Management
Operation Forum of Water Pollution Control Federation
Operators Association
Public Technologies, Inc.
Society of Professional Engineers
Urban and Regional Information Systems Association
Water Pollution Control Federation

TRANSPORTATION

American Concrete Institute
American Public Work Association
American Society of Civil Engineers
Institute of Transportation Engineers
International Institute of Synercom Users
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
Transportation Research Board

COUNTY ADMINISTRATIVE OFFICES

Indiana Association of County Commissioners
Association of Indiana Counties, Inc.

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Management Association
Government Finance Officers' Association
Indiana Auditor's Association
Indiana Certified Public Accounts Society
Indiana Government Finance Officers' Association
State and Local Government Benefits Association

COUNTY TREASURER

Indiana State Treasurers' Association

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Indiana Association of Clerk of Courts
International Association of Clerks, Recorders, Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorder's Association
National Association of County Clerks and Recorders

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors Association
International Right of Way Association
Professional Engineers & Land Surveyors
IN-KY-OH Chapter, Automated Mapping & Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
Associated Public Safety Communications Officers, Inc.
Community Service Council
Indiana Association of Chiefs of Police

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Indiana Correctional Association
Indiana Sheriff's Association
Institute for Management
International Chiefs of Police
National Association of Chiefs of Police
National Rifle Association (The)
National Sheriff's Association
Personnel Association of Indianapolis
Professional Photographers Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners Association
International Association of Coroners and Medical Examiners
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Indiana Counties

COUNTY PROSECUTOR

American Judiciary Society
Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
California Peace Officers Association
Community Service Council
Domestic Violence Network
Economic Crime Project
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
Marion County Juvenile Delinquency Prevention Council
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys Association
United Council on Welfare Fraud

ASSESSORS

Association of Indiana Counties
Indiana Assessors Association
Indiana County Assessors Association
International Association of Assessing Officials
National Association of Counties
National Association of Independent Fee Appraisers

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana
Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY GUIDE

American Management Association
Central Indiana Educators in Data Processing
Computer Operations Management Association
Data Processing Management Association
Government Management Information Systems
National Systems Programmers Association in Data Processing
Society for Information Management

JUDICIARY

American Bar Association
American Court Alcohol & Drug Coalition
American Judges Association
American Judicature Society
American Management Association

American Trial Lawyers Association
Association of Family and Conciliation Courts
Court Alcohol & Drug Coalition
Indiana Correctional Association
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges Association
Indiana Juvenile and Family Court Judges
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers Association
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
National Association of Juvenile and Family Court Judges
National Association of Black
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Women Judges
National Association for Victim's Assistance
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Legal Aid and Defender's Association
National Reciprocal and Family Support Enforcement Association

PROBATION

American Correctional Association
American Probation and Parole Association
Indiana Correctional Association
Indiana Counseling Association on Alcohol and Drug Abuse
National Association of Community Service Sentencing
National Council on Crime and Delinquency
Probation Officers Professional Association of Indiana, Inc.

LAW LIBRARY

American Association of Law Libraries
Central Indiana Area Library Services Authority
Ohio Regional Association of Law Libraries

DOMESTIC RELATIONS

Academy of Family Mediators
Association of Family & Conciliation Courts
Domestic Violence Network
Domestic Violence Network
Indianapolis Divorce Mediation Network
National Association of Social Workers
National Council on Family Relations

JUVENILE CENTER

American Correctional Association
American Correctional Training
American Probation and Parole Association
Child Abuse and Neglect Council
Indiana Juvenile and Family Court Judges
Institute for Court Management
Marion County Juvenile Delinquency Prevention Council
National Association of Social Work
National Council on Crime and Delinquency
National Criminal Justice Association
National Juvenile Detention Association
P.A.C.E.

HEALTHCARE CENTER

American College of Healthcare Administrators
American/Indiana Dietetic Association
American Society of Health Facility Administrators

Central District Dietetic Association
Dietary Managers Association
Drug Enforcement Administration
Health Professions Service Bureau
Indiana Association of Homes for the Aging
Indiana Society of Health Facility Administrators
Indiana State Board of Health (wastewater treatment license)
Indiana State Nurses Association
Marion County Health Department (dietary license)
National Association of Social Workers
National Executive Housekeeping Association

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Society of Crime Laboratory Directors (ASCLD)
Association of Firearms & Toolmark Examiners (AFTE)
British Forensic Science Society
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Electrophoresis Society
Internation Association of Identification (IAI)
International Cartridge Collector's Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collector's Association
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFS)
Southern Association of Forensic Scientists (SAFS)
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FIVE
COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01. ELECTED OFFICERS.

Pursuant to I.C. 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1990 and thereafter, as follows:

(a) Mayor. Effective January 1, 1990, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1990 and thereafter until modified, shall be Seventy-four Thousand Seven Hundred Sixty-one dollars (\$74,761) and a deferred compensation plan funded by contributions equalling fifteen (15) percent of the mayor's annual salary which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1990 the annual compensation of the elected county officers for the calendar year 1990 and thereafter until modified shall be as follows:

1. County Assessor	46,476
2. County Auditor	50,433
3. County Clerk	50,433
4. County Coroner	22,109
5. County Prosecutor	17,765
6. County Sheriff	24,623
7. County Recorder	43,741
8. County Surveyor	41,638
9. County Treasurer	50,433
10. Center Township Assessor	44,526
11. Decatur Township Assessor	32,399
12. Franklin Township Assessor	32,399
13. Lawrence Township Assessor	38,879
14. Perry Township Assessor	38,879
15. Pike Township Assessor	38,879
16. Warren Township Assessor	43,199
17. Washington Township Assessor	43,199
18. Wayne Township Assessor	43,199

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The county prosecutor receives \$48,825 from the state (I.C.33-14-7-5). The county contribution for Circuit, Superior, and Municipal Court Judges shall be \$21,380. This is \$9,975 required by I.C. 33-13-12-7 and an additional \$11,405 to be paid from the County General Fund.

All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1990, the annual compensation of members of the City-County Council for the calendar year 1990 and thereafter until modified shall be as follows:

1. Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).

2. Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Two dollars (\$102) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.

3. Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Fifty-six dollars (\$56) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.

4. In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:

(i) The president shall be paid an additional annual compensation of One Thousand Seven Hundred Eighty-one dollars (\$1,781);

(ii) The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand One Hundred Eighty-seven dollars (\$1,187); and

(iii) The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Thirteen dollars (\$713).

(iv) The chairman of each special committee shall be paid an additional monthly compensation of Sixty dollars (\$60) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

SECTION 5.02. ANNUAL COMPENSATION OF EMPLOYEES OF THE CONSOLIDATED CITY AND COUNTY.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1990 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) For all appointed officers, deputies and employees of the Consolidated City, except those of a special service district, are hereby fixed by adopting the schedules of compensation in accordance with the "Position Evaluation and Salary Administration Plan" established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the function of wage administrator shall be performed by the President of the City-County Council pursuant to the pertinent rules and regulations of the Council.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 2.01 of this ordinance for personal services are hereby appropriated by salaries, wages, compensation and fringe benefits associated therewith. No person whose

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compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

SECTION 5.03. NO VESTED RIGHTS CREATED

The respective amounts specified for "Personal Services" in Sections 1.01 and 2.01 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.04. ENFORCEMENT

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 2.01, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

**ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES**

SECTION 6.01. SUMMARY OF CONSOLIDATED CITY APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	ASSESSED VALUA.	NET TAX RATE
City General Fund				
Office of the Mayor	2,236,185			
Dept. of Admin				
Director	4,992,806			
Finance Div.	15,704,036			
Dept. of Pub. Works				
Admin.	2,737,357			
Dept. of Pub. Safety				
Admin	494,775			
TOTAL CITY GENERAL FUND	26,165,159			
Consolidated County Fund				
Office of the Mayor	36,285			
Internal Audit Div.	497,356			
City-County Council & Clerk	1,169,428			
Dept. of Admin.				
Personnel Div.	1,184,318			
Purchasing Div.	1,807,944			
Legal Div.	2,494,206			
Records Div.	669,778			
Cen. Equip. Mgt.	19,536,397			
Equal Opportunity	659,935			
Dept. of Metro. Dev.				
Admin.	1,126,255			
Planning Div.	2,419,467			
Dev. Services	5,340,303			
Dept. of Pub. Wks.				
Air Pollution Control	1,056,488			
Dept. of Pub. Safety				
Neighborhood Crimewatch	213,532			
Emergency Mgmt. Plan.	358,008			

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Weights & Measures	325,514			
Animal Control	1,312,862			
TOTAL CONS. COUNTY FUND	40,208,076	9,646,076	4,747,135,940	.2032
REDEVELOPMENT GENERAL FUND	21,100,172	400,479	4,449,762,640	.0090
Sanitation General Fund				
Liq. Waste 24th Fl.	3,721,049			
San. Sewer Main. Div.	9,778,683			
Liq. Waste Proc. Oper.	35,021,464			
Water & Land Pollution	951,822			
TOTAL SANITATION GEN. FUND	49,473,018	0	4,352,113,310	0
SOLID WASTE DISPOSAL	19,492,389	0	4,747,135,940	0
Flood Control District Fund	3,281,328	1,670,992	4,747,135,940	.0352
Transportation General Fund	36,965,826	0	4,747,135,940	0
Park General Fund				
Dept. of Parks & Rec.				
Admin.	2,764,176			
Eagle Creek	1,547,077			
Recreation & Sports Fac.	5,156,899			
Parks Management	6,306,395			
Golf	3,003,381			
TOTAL PARK GENERAL FUND	18,777,928	10,135,135	4,747,135,940	.2135
MECA	3,115,301	0	4,747,135,940	0
TOTAL TAXABLE LEVIED FUNDS	218,579,197	21,852,682		
Com. Services Program Fund	13,778,282			
Manpower Federal Prog. Fund	11,668,074			
Arterial Road & Street Fund	7,176,170			
Parking Meter Fund	3,098,824			
Historic Preservation Fund	237,579			
Housing Authority Fund	13,781,804			
TOTAL ALL OPERATING FUNDS	268,319,930	21,852,682		.4609
SINKING FUNDS				
City General Sinking	3,050,668	2,527,866	4,449,762,640	.0568
Redevelopment District				
Sinking	856,901	724,755	4,449,762,640	.0163
Sanitary District Sinking	17,886,397	12,931,260	4,352,113,310	.2971
Flood Control District				
Sinking	4,019,945	2,616,824	4,747,135,940	.0551
Metropolitan Thoroughfare				
District Sinking	9,428,753	7,704,947	4,747,135,940	.1623
Metropolitan Park District				
Sinking	2,492,330	2,125,093	4,747,135,940	.0448
TOTAL SINKING FUNDS	37,734,994	28,630,745		.6324
City Cum. Capital Dev. Fund		6,674,643	4,449,762,640	.1500
TOTAL ALL FUNDS	306,054,924	57,158,070		1.2433

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SECTION 6.02. SUMMARY OF COUNTY APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
County General	114,245,275	50,575,986	1.0654
Property Reassessment - 1990	1,245,328		
Property Reassessment - 1997		854,484	.0180
Surveyor's Corner Perpetuation	38,176		
Alcohol and Drug Services	339,532		
Supp. Adult Probation Service	927,534		
Juvenile Probation Fees	192,436		
Law Enforcement Fund	665,800		
Guardian Ad Litem	10,300		
TOTAL OPERATING FUNDS	117,664,381	51,430,470	
Cumulative Capital Development	1,930,149	4,747,136	.1000
Bond Sinking Fund	1,897,588	664,503	.0140
TOTAL ALL FUNDS	121,492,118	56,842,109	1.1974

SECTION 6.03. SUMMARY OF PUBLIC WELFARE APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	TAX RATE
Welfare General	44,993,804	12,474,167	.2628
Welfare Administration		4,118,436	.0868
HCI			.0056
Welfare Sinking	2,504,267	2,304,840	.0486
TOTAL WELFARE	47,498,071	18,897,443	.4096

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

SECTION 7.01. TAX LEVIES FOR CONSOLIDATED CITY AND ITS SPECIAL TAXING DISTRICTS.

(a) CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1989, collectible in the year 1990, the sum of twenty and thirty-two hundredths cents (\$.2032) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1989, collectible in the year 1990, the sum of five and sixty-eight hundredths cents (\$.0568) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1989, collectible in the year 1990, the sum of fifteen cents (\$.15) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1989, collectible in the year 1990, on the assessed valuation of taxable property of the City of Indianapolis, a

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consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) Redevelopment General Fund:
ninety hundredths cents (\$.0090) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) Flood Control General Fund:
three and fifty-two hundredths cents (\$.0352) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (3) Transportation General Fund:
zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) Park General Fund:
twenty-one and thirty-five hundredths cents (\$.2135) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) Redevelopment District Sinking Fund:
one and sixty-three hundredths cents (\$.0163) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) Sanitary District Sinking Fund:
twenty-nine and seventy-one hundredths cents (\$.2971) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) Flood Control District Sinking Fund:
five and fifty-one hundredths cents (\$.0551) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) Park District Sinking Fund:
four and forty-eight hundredths cents (\$.0448) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) Metropolitan Thoroughfare Sinking Fund:
sixteen and twenty-three hundredths cents (\$.1623) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 7.02. TAX LEVIES FOR MARION COUNTY GOVERNMENT FOR 1990.

(a) COUNTY GENERAL FUND.

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of one dollar and six and fifty-four hundredths cents (\$1.0654) on each one hundred and dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of ten hundredths cents (\$.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of one and forty hundredths cents (\$.0140) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND.

For the use and benefit of the 1997 Reassessment Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of one and eighty hundredths cents (\$.0180) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

SECTION 7.03. MARION COUNTY PUBLIC WELFARE TAX LEVIES.

(a) COUNTY WELFARE GENERAL FUND.

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For the use and benefit of the County Welfare General Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of twenty-six and twenty-eight hundredths cents (\$.2628) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare General Fund in the County Treasury.

(b) COUNTY WELFARE ADMINISTRATION FUND.

For the use and benefit of the County Welfare Administration Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of eight and sixty-eight hundredths cents (\$.0868) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Administration Fund in the County Treasury.

(c) HOSPITAL CARE FOR THE INDIGENT FUND.

For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of fifty-six hundredths cents (\$.0056) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury.

(d) COUNTY WELFARE BOND SINKING FUND.

For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of two and forty-seven hundredths cents (\$.0247) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Bond Sinking Fund in the County Treasury.

SECTION 7.04. TAX LEVIES FOR MUNICIPAL CORPORATIONS.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1989, collectible in the year 1990, a tax rate of twenty-nine and sixty-three hundredths cents (\$.2963) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1989, collectible in the year 1990, a tax rate of one and fifty-six hundredths cents (\$.0156) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1989, collectible in the year 1990, the sum of six and ninety-nine hundredths cents (\$.0699) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1989, collectible in the year 1990, the sum of four and nine hundredths cents (\$.0409) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of ninety-six and eighteen hundredths cents (\$.9618) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

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(f) HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1989, collectible in the year 1990, the sum of ten and thirty-five hundredths cents (\$.1035) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

ARTICLE EIGHT
COLLECTION AND EFFECTIVE DATE

SECTION 8.01. COLLECTION OF TAX LEVIES.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 8.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1990, after passage by the City-County Council, approval by the Mayor, (or passage over his veto, except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

Councillor Shaw asked that Proposal No. 516, 1989, be heard at this time. Without objection, Proposal No. 516, 1989, was heard as the next agenda item.

PROPOSAL NO. 516, 1989. The proposal requires programmatic approval of Healthy Baby Program expenditures. Councillor Shaw explained that this proposal is purely for procedural purposes on how the money will be spent.

Councillors Williams and Holmes voiced their opposition to the proposal, stating that they have faith in the Mayor to be able to allocate the money where he deems it appropriate, and the Council should not have to approve every expenditure in this case.

Councillor Rhodes asked that a "technical amendment" be made by asserting in Section 2 the words "...and the Marion County Auditor..." following the City Controller. Consent was given.

Councillor Shaw moved, seconded by Councillor Howard, for adoption. Proposal No. 516, 1989, was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Dumil, Giffin, Golc, Hawkins, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West*
3 NAYS: *Cottingham, Holmes, Williams*
2 NOT VOTING: *Gilmer, Mukes-Gaither*

Proposal No. 516, 1989, was retitled SPECIAL RESOLUTION NO. 59, 1989, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 59, 1989

A SPECIAL RESOLUTION requiring programmatic approval of Healthy Baby Program expenditures.

WHEREAS, the Mayor has proposed that civil government support a Healthy Baby Program to lower the infant mortality rate in Marion County by including appropriations of \$1.5 million for such programs in the 1990 Budget; and

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WHEREAS, the Council has approved appropriations of \$1 million in the Mayor's Budget and \$500 thousand in the County Commissioners Budget for such purposes in the 1990 Annual Budget; and

WHEREAS, the programmatic applications of these appropriations have not been finally determined; now therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Neither the Mayor nor the County Commissioners or anyone acting on their behalf shall approve the encumbrance, obligation or expenditure of such funds until:

- (a) The programmatic use of these funds has been determined,
- (b) The agencies, purposes and amounts for which the appropriation will be spent have been determined, and
- (c) The appropriate committees of this Council have authorized the specific expenditure of such appropriations.

SECTION 2. The City Controller and Marion County Auditor are directed to treat this resolution as a hold upon such appropriations until there has been compliance with Section 1, and not to allow encumbrance or expenditures from such appropriations until such approval.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 451, 1989. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 451, 1989, on August 24, 1989. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 8:47 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Williams, for adoption. Proposal No. 451, 1989, was adopted on the following roll call vote; viz:

23 YEAS: *Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Dumil, Giffin, Golc, Hawkins, Holmes, Irvin, Jones, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Strader, West, Williams*

0 NAYS

6 NOT VOTING: *Cottingham, Gilmer, Howard, McGrath, Mukes-Gaither, Solenberg*

Proposal No. 451, 1989, was retitled GENERAL RESOLUTION NO. 13, 1989, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 1989

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1990, and ending December 31, 1990, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

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BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1990

1. Personal Services	\$ 8,407,117
2. Supplies	1,315,800
3. Other Service & Charges	18,194,553
4. Capital Outlay	<u>1,277,186</u>
TOTAL	\$29,194,656

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	<u>\$40,083,000</u>
TOTAL	\$40,083,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Airport Revenues	17,210,602	30,890,620
Total Columns A and B	17,210,602	30,890,620

ESTIMATE OF MISCELLANEOUS REVENUE CAPITAL IMPROVEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Federal & State Grant Funds	24,329,644	13,423,000
Federal Payments	62,000	143,478
Transfers	0	5,460,000
Interest	1,794,477	2,482,000
Grant Anticipation Notes	0	3,860,000
Total Columns A and B	26,186,121	25,368,478

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND General Indianapolis Airport Authority
NET ASSESSED VALUATION \$4,416,251,850

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FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	29,194,656	29,194,656
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	19,705,820	19,705,820
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	48,900,476	48,900,476
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	33,012,256	33,012,256
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,210,602	17,210,602
B. Total-Jan. 1 to Dec. 31, incoming year	30,890,620	30,890,620
9. Total Funds (add lines 6,7,8A and 8B)	81,113,478	81,113,478
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	32,213,002	32,213,002
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Indianapolis Airport Authority Capital Improvement
NET ASSESSED VALUATION \$4,416,251,850

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	40,083,000	40,083,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,300,667	12,300,667
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	52,383,667	52,383,667
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,823,683	4,823,683
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	26,186,121	26,186,121

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B. Total-Jan. 1 to Dec. 31, incoming year	25,368,478	25,368,478
9. Total Funds (add lines 6,7,8A and 8B)	56,378,282	56,378,282
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	3,994,615	3,994,615
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1990, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 452, 1989. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 452, 1989, on August 24, 1989. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County, Indiana. By a 5-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 8:48 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Shaw, for adoption. Proposal No. 452, 1989, was adopted on the following roll call vote; viz:

23 YEAS: *Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Dumil, Giffin, Golc, Hawkins, Holmes, Irvin, Jones, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS

6 NOT VOTING: *Cottingham, Gilmer, Howard, McGrath, Mukes-Gaither, Solenberg*

Proposal No. 452, 1989, was retitled GENERAL RESOLUTION NO. 14, 1989, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 1989

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1990, and ending December 31, 1990, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the

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purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvement Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF
MANAGERS OF MARION COUNTY
BUDGET FOR 1990

1. Personal Services	\$ 6,790,500
2. Supplies	786,100
3. Other Services & Charges	12,106,500
4. Capital Outlay	<u>3,950,000</u>
TOTAL	\$23,633,100

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>\$7,151,625</u>
TOTAL	\$7,151,625

SECTION 4. The foregoing budget shall be carried out with the revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

ESTIMATE OF MISCELLANEOUS REVENUE OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
ALL OTHER REVENUE:		
Interest on Investment	210,000	638,000
Rental Income	1,189,750	2,315,500
Food Service & Concessions Income	1,648,250	2,475,000
Labor Reimbursements	682,500	1,300,000
Parking Lot Receipts	347,500	630,000
Box Office Miscellaneous Income	139,000	465,000
Transfers from Bond Fund	5,370,413	13,097,375
Suites License Fees	0	1,981,500
Arena Lease	0	150,000
Advertising Income	640,000	600,000
Total Columns A and B	10,227,413	23,652,375

ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES:		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	3,984,000	8,550,000
Food & Beverage Tax	4,884,000	9,592,000
County Admissions Tax	0	650,000
ALL OTHER REVENUE:		
006 Interest on Investments	490,000	1,107,000
Transfers to Operating Fund	[5,370,413]	[13,097,375]

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Total Columns A and B 4,162,587 7,151,625

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Operating Capital Improvement Board of Managers
NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	23,633,100	23,633,100
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,874,700	10,874,700
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	34,570,800	34,507,800
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	8,303,487	8,303,487
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,227,413	10,227,413
B. Total-Jan. 1 to Dec. 31, incoming year	23,652,375	23,652,375
9. Total Funds (add lines 6,7,8A and 8B)	42,183,275	42,183,275
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	[7,675,475]	[7,675,475]
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	7,675,475	7,675,475
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Bond Capital Improvement Board of Managers
NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	7,151,625	7,151,625
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,881,300	3,881,300
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	11,032,925	11,032,925
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		

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OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	10,368,713	10,368,713
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,162,587	4,162,587
B. Total-Jan. 1 to Dec. 31, incoming year	7,151,625	7,151,625
9. Total Funds (add lines 6,7,8A and 8B)	21,682,925	21,682,925
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	[10,650,000]	[10,650,000]
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	10,650,000	10,650,000
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1990, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 455, 1989. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 455, 1989, on August 24, 1989. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

The President called for public testimony at 8:55 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Shaw, for adoption. Proposal No. 455, 1989, was adopted on the following roll call vote; viz:

26 YEAS: Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS

3 NOT VOTING: Cottingham, Gilmer, Mukes-Gaither

Proposal No. 455, 1989, was retitled GENERAL RESOLUTION NO. 15, 1989, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 15, 1989

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1990, and ending December 31, 1990.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-14; and

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WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1990

1. Personal Services	\$10,087,705
2. Supplies	284,100
3. Other Services & Charges	2,696,600
4. Capital Outlays	<u>3,319,302</u>
TOTAL	\$16,387,707

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>\$1,099,107</u>
TOTAL	\$1,099,107

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 132, 1989 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	165,770	350,860
002 License Excise Tax	671,488	1,586,575
ALL OTHER REVENUE:		
157 State Distribution	86,867	86,867
036 Fines and Fees	100,000	370,000
Photocopy Fees	8,000	35,000
006 Interest on Investments	40,000	55,000
198 Library Service Authority	21,000	42,000
ISL - LSCA Reciprocal Borrowing	0	48,166
ISL - ISCA Metro. Urban Resource	0	56,445
Miscellaneous	5,000	20,000
Total Columns A and B	1,098,125	2,650,912

ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
--	--

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SPECIAL TAXES		
001 Bank, Building and Loan Tax	13,364	10,100
002 License Excise Tax	54,134	43,491
006 Income From Trust	18,501	5,000
 Total Columns A and B	 85,999	 58,591

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Library Operating
NET ASSESSED VALUATION \$4,557,090,585

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	16,731,536	16,387,707
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,666,825	9,666,825
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	26,398,361	26,054,532
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,371,923	2,371,923
7. Taxes to be collected, present year (Dec. Settlement)	6,429,064	6,429,064
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,098,125	1,098,125
B. Total-Jan. 1 to Dec. 31, incoming year	2,509,927	2,650,912
9. Total Funds (add lines 6,7,8A and 8B)	12,409,039	12,550,024
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	13,989,322	13,504,508
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	13,989,322	13,504,508
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	13,989,322	13,504,508
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	13,989,322	13,504,508
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .3070	 .2963

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Library Bond
NET ASSESSED VALUATION \$4,557,090,585

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,099,107	1,099,107
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	784,518	784,518
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		

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4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,883,625	1,883,625
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	507,944	507,944
7. Taxes to be collected, present year (Dec. Settlement)	518,299	518,299
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	85,999	85,999
B. Total-Jan. 1 to Dec. 31, incoming year	58,591	58,591
9. Total Funds (add lines 6,7,8A and 8B)	1,170,833	1,170,833
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	712,792	712,792
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	712,792	712,792
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	712,792	712,792
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	712,792	712,792
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0156	.0156

SECTION 5. The City-County Budget for 1990 (Proposal No. 418, 1989) be amended by inserting in Section 7.04 thereof the tax rates approved herein, namely:

(a) In subsection (a) the rate of "twenty-nine and sixty-three hundredths cents (\$.2963)", and

(b) In subsection (b) the rate of "one and fifty-six hundredths cents (\$.0156)".

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1990, after passage by the City-County Council.

PROPOSAL NO. 454, 1989. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 454, 1989, on August 18, 1989. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana. By a 4-2 vote, the Committee reported the proposal to the Council without recommendation.

Councillor Rhodes moved, seconded by Councillor Williams, to amend Proposal No. 454, 1989, by substituting the revised proposal as distributed to delete the one cent increase that the proposal was requesting. Without objection, Proposal No. 454, 1989 was amended by consent.

The President called for public testimony at 9:00 p.m. There being no one present to testify, Councillor Rhodes moved, seconded by Councillor Williams, for adoption. Proposal No. 454, 1989, as amended, was adopted on the following roll call vote; viz:

26 YEAS: *Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS

3 NOT VOTING: Cottingham, Gilmer, Mukes-Gaither

Proposal No. 454, 1989, as amended, was retitled GENERAL RESOLUTION NO. 16, 1989, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 1989

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1990, and ending December 31, 1990.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 1990

	Operations Division	
1. Personal Services		\$10,189,819
2. Supplies		90,200
3. Other Services & Charges		570,733
4. Capital Outlay		<u>0</u>
TOTAL		\$10,060,752
	Maintenance Division	
1. Personal Services		\$3,033,029
2. Supplies		1,872,950
3. Other Services & Charges		749,596
4. Capital Outlay		<u>0</u>
TOTAL		\$5,655,575
	Administration Division	
1. Personal Services		\$1,509,439
2. Supplies		59,716
3. Other Services & Charges		3,282,479
4. Capital Outlays		<u>0</u>
TOTAL		\$4,851,634
FUND TOTAL		\$21,357,961

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bonds Fund" the following:

3. Other Services & Charges	<u>\$2,160,938</u>
TOTAL	\$2,160,938

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. ____, 1989 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

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ESTIMATE OF MISCELLANEOUS REVENUE IPTC GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	37,368	100,036
002 License Excise Tax	151,341	430,915
ALL OTHER REVENUE:		
Federal Capital	7,971,001	0
Federal Operating	4,275,856	4,275,856
State Payments PMTF	990,825	4,741,594
Operating Revenue	3,805,817	7,999,500
Interest on Investments	29,157	50,000
Miscellaneous Revenue	34,164	90,000
Contracts To Excluded Areas	69,645	94,624
Total Columns A and B	17,365,174	17,782,525

ESTIMATE OF MISCELLANEOUS REVENUE IPTC BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	22,550	48,271
002 License Excise Tax	91,330	218,336
Interest on Investments	22,746	27,500
Contracts To Excluded Areas	44,483	58,827
Total Columns A and B	181,109	352,934

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Indianapolis Public Transportation General
NET ASSESSED VALUATION \$4,449,762,460

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	21,777,961	21,357,961
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unextended	10,790,492	10,790,492
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	7,882,182	7,882,182
4. Outstanding temp. loans to be paid not included in lines 2 or 3	200,000	200,000
5. Total funds required (add lines 1, 2, 3 and 4)	40,650,635	40,230,635
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	514,397	514,397
7. Taxes to be collected, present year (Dec. Settlement)	1,458,054	1,458,054
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,365,174	17,365,174
B. Total-Jan. 1 to Dec. 31, incoming year	17,782,525	17,782,525

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9. Total Funds (add lines 6,7,8A and 8B)	37,120,150	36,700,150
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,530,485	3,110,485
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,530,485	3,110,485
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,530,485	3,110,485
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,530,485	3,110,485
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0793	 .0699

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND IPTC Bond Sinking

NET ASSESSED VALUATION \$4,449,762,460

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,160,938	2,160,938
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,509,469	1,509,469
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,670,407	3,670,407
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	438,526	438,526
7. Taxes to be collected, present year (Dec. Settlement)	879,896	879,896
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	181,109	181,109
B. Total-Jan. 1 to Dec. 31, incoming year	352,934	352,934
9. Total Funds (add lines 6,7,8A and 8B)	1,852,465	1,852,465
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,817,942	1,817,942
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,817,942	1,817,942
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,817,942	1,817,942
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,817,942	1,817,942
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0409	 .0409

SECTION 5. The City-County Budget for 1990 (Proposal No. 418, 1989) be amended by inserting in Section 7.04 thereof the tax rates approved herein, namely:

September 25, 1989

(a) In subsection (c) the rate of "six and ninety-nine hundredths cents (\$.0699)", and

(b) In subsection (d) the rate of "four and nine hundredths cents (\$.0409)".

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1990, after passage by the City-County Council.

PROPOSAL NO. 453, 1989. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 453, 1989, on August 18, 1989. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana. By a 4-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Rhodes moved to amend Proposal No. 453, 1989, by substituting the revised proposal as distributed to delete the 18 cent increase.

Councillor Golc stated that he could not support the amendment. He indicated that Wishard and also the indigent care desperately need the money that is asked for. He stated that the Council should be aware of the help that is needed by the Health and Hospital Corporation.

Councillor Shaw expressed that he is very much against Marion County having to pay for all the doctors that are trained at Wishard, who will go to other areas of the state (or wherever) to begin their practice.

Councillor Williams indicated that while everyone is waiting around asking who will pay for the training of the doctors, the public is the ones who will be suffering for it.

Councillor Ruhmkorff indicated that she cannot support the amendment. She stated that no one questioned the arts or public services when they both received large increases, and she did not believe it was fair for health and hospital, because she believes they too need the money.

Councillor Coughenour asked why the state cannot help pay their share of the training of the doctors. Councillor West indicated that Wishard is not eligible for "hospital care/indigent" help.

Proposal No. 453, 1989 was amended by voice vote.

The President called for public testimony at 9:21 p.m. There being no one present to testify, Councillor Rhodes moved, seconded by Councillor McGrath, for adoption. Proposal No. 453, 1989, was adopted on the following roll call vote; viz:

22 YEAS: Borst, Brooks, Clark, Coughenour, Curry, Dowden, Dumil, Giffin, Hawkins, Holmes, Howard, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

4 NAYS: Boyd, Golc, Irvin, Jones

3 NOT VOTING: Cottingham, Gilmer, Mukes-Gaither

Proposal No. 453, 1989, was retitled GENERAL RESOLUTION NO. 17, 1989, and reads as follows:

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CITY-COUNTY GENERAL RESOLUTION NO. 17, 1989

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1990, and ending December 31, 1990, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL COPORATION
BUDGET FOR 1990

ADMINISTRATIVE STAFF

1. Personal Services	\$1,390,000
2. Supplies	94,000
3. Other Services & Charges	3,062,000
4. Capital Outlay	<u>77,000</u>
TOTAL	\$4,623,000

DIVISION OF PUBLIC HEALTH

1. Personal Services	\$12,300,000
2. Supplies	1,150,000
3. Other Services & Charges	3,000,000
4. Capital Outlay	<u>180,000</u>
TOTAL	\$16,630,000

DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL

1. Personal Services	\$ 67,593,000
2. Supplies	19,000,000
3. Other Services & Charges	23,013,006
4. Capital Outlay	<u>779,000</u>
TOTAL	\$110,385,000

GRAND TOTAL ALL DIVISIONS \$131,638,000

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

3. Other Services & Charges	<u>\$5,900,634</u>
TOTAL	\$5,900,634

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. ____, 1989 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

ESTIMATE OF MISCELLANEOUS REVENUE HEALTH AND HOSPITAL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

September 25, 1989

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES		
001 Bank, Building and Loan Tax	511,690	1,139,673
002 License Excise Tax	2,440,074	5,434,711
003 Certified Shares (C.O.I.T.)	0	0
004 Property Tax Repl. Cr.	0	0
Mental Health Taxes	353,476	985,000
ALL OTHER REVENUE:		
Wishard Patient Receipts	29,566,060	65,121,000
Wishard Grant Receipts	3,647,579	6,734,000
Wishard Non-Patient Receipts	2,795,745	5,666,000
Public Health Receipts	455,349	1,877,000
Public Health DCS Grant	158,937	390,000
Admin. Staff Receipts	50,000	65,000
Total Columns A and B	\$39,978,910	\$87,412,384

ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1989 to Dec. 31, 1989	-B- Jan. 1, 1990 to Dec. 31, 1990
SPECIAL TAXES -TOTAL	263,611	569,338
ALL OTHER REVENUE - TOTAL	95,000	70,000
Total Columns A and B	358,611	639,338

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Health and Hospital General
NET ASSESSED VALUATION \$4,747,135,940

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	139,947,800*	131,638,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	71,150,423	71,150,423
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	211,098,223	202,788,423
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	8,361,870	8,361,870
7. Taxes to be collected, present year (Dec. Settlement)	21,378,784	21,378,784
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	39,978,910	39,978,910
B. Total-Jan. 1 to Dec. 31, incoming year	87,412,384	87,412,384
9. Total Funds (add lines 6,7,8A and 8B)	157,131,948	157,131,948
10. Net amount to be raised for expenses to		

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Dec. 31 of incoming year (deduct line 9 from line 5)	53,966,275	45,656,475
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from	53,966,275	45,656,475
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	53,966,275	45,656,475
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 1.0748	 .9618

*Note: Excess Levy included: \$8,310,434

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Health and Hospital Bond
NET ASSESSED VALUATION \$4,747,135,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,299,634	5,900,634
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,629,606	3,629,606
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temp. loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	12,929,241	9,530,240
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,707,565	1,707,565
7. Taxes to be collected, present year (Dec. Settlement)	1,909,862	1,909,862
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	518,611	358,611
B. Total-Jan. 1 to Dec. 31, incoming year	2,401,518	639,338
9. Total Funds (add lines 6,7,8A and 8B)	6,537,556	4,615,376
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,391,685	4,914,864
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	6,391,685	4,914,864
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,391,685	4,914,864
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,391,685	4,914,864
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1273	 .1035

SECTION 5. The City-County Budget for 1990 (Proposal No. 418, 1989) be amended by inserting in Section 7.04 thereof the tax rates approved herein, namely:

September 25, 1989

(a) In subsection (e) the rate of "ninety-six and eighteen hundredths cents (\$.9618)", and

(b) In subsection (f) the rate of "ten and thirty-five hundredths cents (\$.1035)".

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1990, after passage by the City-County Council and approval by the State Tax Boards as required by law.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 446, 1989. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 446, 1989, on September 20, 1989. The proposal appropriates \$1,000,000 for the County Auditor for expenditure in connection with negotiation and renovation of a jail annex facility. By a 6-0-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

The President called for public testimony at 9:25 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 446, 1989, was adopted on the following roll call vote; viz:

20 YEAS: Borst, Boyd, Coughenour, Curry, Dowden, Dumil, Giffin, Hawkins, Howard, Irvin, Jones, McGrath, Moriarty, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West

1 NAY: Holmes

8 NOT VOTING: Brooks, Clark, Cottingham, Gilmer, Golc, Mukes-Gaither, Rhodes, Williams

Proposal No. 446, 1989, was retitled FISCAL ORDINANCE NO. 89, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 89, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional One Million Dollars (\$1,000,000) in the County General Fund for purposes of the County Auditor and reducing the unappropriated and unencumbered balance in the County General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (b) of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the County Auditor negotiating to renovate a jail annex facility.

SECTION 2. The sum of One Million Dollars (\$1,000,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>COUNTY AUDITOR</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services & Charges	\$1,000,000
TOTAL INCREASE	\$1,000,000

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>COUNTY GENERAL FUND</u>
Unappropriated and Unencumbered County General Fund	\$1,000,000
TOTAL REDUCTION	\$1,000,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 450, 1989. Councillor Borst reported that the Metropolitan Development Committee heard Proposal No. 450, 1989, on September 19, 1989. The

proposal appropriates \$3,800,000 of anticipated Section 108 loan proceeds for the Department of Metropolitan Development, Community Development Administration, to provide persons of low-moderate income with the opportunity to purchase an affordable home within goals set forth by the Housing Strategy Plan adopted by the City of Indianapolis. By a 5-0-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:32 p.m. There being no one present to testify, Councillor Borst moved, seconded by Councillor Williams, for adoption. Proposal No. 450, 1989, was adopted on the following roll call vote; viz:

- 22 YEAS: *Borst, Boyd, Brooks, Clark, Coughenour, Curry, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Schneider, SerVaas, Solenberg, Strader, West, Williams*
- 1 NAY: *Durnil*
- 6 NOT VOTING: *Cottingham, Dowden, Gilmer, Mukes-Gaither, Ruhmkorff, Shaw*

Proposal No. 450, 1989, was retitled FISCAL ORDINANCE NO. 90, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 90, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Three Million Eight Hundred Thousand Dollars (\$3,800,000) in the Community Services Fund for purposes of the Department of Metropolitan Development, Community Development Administration, and reducing the unappropriated and unencumbered balance in the Community Services Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Metropolitan Development, Community Development Administration, to provide persons of low-moderate income the opportunity to purchase a home through affordable mechanisms in meeting the goals and objective as set forth in the Housing Strategy Plan adopted by the City of Indianapolis, by use of Section 108 loan proceeds.

SECTION 2. The sum of Three Million Eight Hundred Thousand Dollars (\$3,800,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>DEPARTMENT OF METROPOLITAN DEVELOPMENT</u>	
<u>COMMUNITY DEVELOPMENT ADMINISTRATION</u>	<u>COMMUNITY SERVICES FUND</u>
3. Other Services & Charges	\$3,800,000
TOTAL INCREASE	\$3,800,000

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>COMMUNITY SERVICES FUND</u>
Unappropriated and Unencumbered	
Community Services Fund	\$3,800,000
TOTAL REDUCTION	\$3,800,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 456, 1989. Councillor Durnil reported that the Parks and Recreation Committee heard Proposal No. 456, 1989, on September 7, 1989. The proposal appropriates \$11,200 for the Department of Parks and Recreation, Eagle Creek Division, to provide a youth archery program financed from a Lilly Endowment Grant.

September 25, 1989

By a 4-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:33 p.m. There being no one present to testify, Councillor Durnil moved, seconded by Councillor Clark, for adoption. Proposal No. 456, 1989, was adopted on the following roll call vote; viz:

17 YEAS: Boyd, Brooks, Coughenour, Curry, Durnil, Golc, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Ruhmkorff, SerVaas, Solenberg, Strader, West

0 NAYS

12 NOT VOTING: Borst, Clark, Cottingham, Dowden, Giffin, Gilmer, Hawkins, Mukes-Gaither, Rhodes, Schneider, Shaw, Williams

Proposal No. 456, 1989, was retitled FISCAL ORDINANCE NO. 91, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 91, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Eleven Thousand Two Hundred Dollars (\$11,200) in the Park General Fund for purposes of the Department of Parks and Recreation, Eagle Creek Division, and reducing the unappropriated and unencumbered balance in the Park General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation, Eagle Creek Division, to provide a youth archery program, financed by a private grant.

SECTION 2. The sum of Eleven Thousand Two Hundred Dollars (\$11,200) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PARKS AND RECREATION

EAGLE CREEK DIVISION

	<u>PARK GENERAL FUND</u>
1. Personal Services	\$ 4,200
2. Supplies	<u>7,000</u>
TOTAL INCREASE	\$11,200

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>PARK GENERAL FUND</u>
Unappropriated and Unencumbered	
Park General Fund	\$11,200
TOTAL REDUCTION	\$11,200

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 457, 1989. Councillor Durnil reported that the Parks and Recreation Committee heard Proposal No. 457, 1989, on September 7, 1989. The proposal appropriates \$18,800 of private grant proceeds for the Department of Parks and Recreation, Recreation and Sports Facilities Division, to provide various youth sports programs. By a 4-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:34 p.m. There being no one present to testify, Councillor Durnil moved, seconded by Councillor Clark, for adoption. Proposal No. 457, 1989, was adopted on the following roll call vote; viz:

23 YEAS: Brooks, Clark, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS

6 NOT VOTING: Borst, Boyd, Cottingham, Gilmer, Mukes-Gaither, Rhodes

Proposal No. 457, 1989, was retitled FISCAL ORDINANCE NO. 92, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 92, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Eighteen Thousand Eight Hundred Dollars (\$18,800) in the Park General Fund for purposes of the Department of Parks and Recreation, Recreation and Sports Facilities Division, and reducing the unappropriated and unencumbered balance in the Park General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation, Recreation and Sports Facilities Division, to provide various youth sports programs.

SECTION 2. The sum of Eighteen Thousand Eight Hundred Dollars (\$18,800) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>		
<u>RECREATION AND SPORTS FACILITIES DIVISION</u>		<u>PARK GENERAL FUND</u>
1. Personal Services		\$ 6,000
2. Supplies		10,800
4. Capital Outlay		<u>2,000</u>
TOTAL INCREASE		\$18,800

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>PARK GENERAL FUND</u>
Unappropriated and Unencumbered	
Park General Fund	\$18,800
TOTAL REDUCTION	\$18,800

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 458, 1989. Councillor Durnil reported that the Parks and Recreation Committee heard Proposal No. 458, 1989, on September 7, 1989. The proposal appropriates \$175,000 for the Department of Parks and Recreation, Administration Division, to continue improvement of the Fall Creek Corridor by addition of parking, bike trail, signage, landscaping, paths and boat launch. By a 4-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:36 p.m. There being no one present to testify, Councillor Durnil moved, seconded by Councillor Clark, for adoption. Proposal No. 458, 1989, was adopted on the following roll call vote; viz:

September 25, 1989

23 YEAS: Brooks, Clark, Coughenour, Curry, Dowden, Dumil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS

6 NOT VOTING: Borst, Boyd, Cottingham, Gilmer, Mukes-Gaither, Rhodes

Proposal No. 458, 1989, was retitled FISCAL ORDINANCE NO. 93, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 93, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional One Hundred Seventy-five Thousand Dollars (\$175,000) in the Park General Fund for purposes of the Department of Parks and Recreation, Administration Division and reducing the unappropriated and unencumbered balance in the Park General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation, Administration Division, to continue improvement of the Fall Creek Corridor by addition of parking, bike trail, signage, landscaping, paths and boat launch.

SECTION 2. The sum of One Hundred Seventy-five Thousand Dollars (\$175,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PARKS AND RECREATION	
<u>ADMINISTRATION DIVISION</u>	<u>PARK GENERAL FUND</u>
4. Capital Outlay	\$175,000
TOTAL INCREASE	\$175,00

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>PARK GENERAL FUND</u>
Unappropriated and Unencumbered	
Park General Fund	\$175,000
TOTAL REDUCTION	\$175,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 461, 1989. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 461, 1989, on September 15, 1989. The proposal appropriates \$49,593 for the Department of Public Works, Administration Division, to hire staff for the expansion of the Solid Waste Collection District and implement the Solid Waste Service Fee. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:38 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Ruhmkorff, for adoption. Proposal No. 461, 1989, was adopted on the following roll call vote; viz:

20 YEAS: Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Dumil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Ruhmkorff, SerVaas, Shaw, Solenberg, West, Williams

3 NAYS: Dumil, Moriarty, Strader

6 NOT VOTING: Borst, Cottingham, Gilmer, Mukes-Gaither, Rhodes, Schneider

Proposal No. 461, 1989, was retitled FISCAL ORDINANCE NO. 94, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 94, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Forty-nine Thousand Five Hundred Ninety-three Dollars (\$49,593) in the City General Fund for purposes of the Department of Public Works, Administration Division, and reducing the unappropriated and unencumbered balance in the City General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Department of Public Works, Administration Division, to hire staff for the expansion of the Solid Waste Collection District and implement the Solid Waste Service Fee.

SECTION 2. The sum of Forty-nine Thousand Five Hundred Ninety-three Dollars (\$49,593) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC WORKS <u>ADMINISTRATION DIVISION</u>	<u>CITY GENERAL FUND</u>
1. Personal Services	\$20,943
2. Supplies	5,500
3. Other Services & Charges	350
4. Capital Outlay	<u>22,800</u>
TOTAL INCREASE	\$49,593

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>CITY GENERAL FUND</u>
Unappropriated and Unencumbered City General Fund	<u>\$49,593</u>
TOTAL REDUCTION	\$49,593

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 463, 1989. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 463, 1989, on September 15, 1989. The proposal appropriates \$284,435 for the Department of Public Works, Office of the Director, to hire staff for the expansion of the Solid Waste Collection District and implement the Solid Waste Service Fee. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:39 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Ruhmkorff, for adoption. Proposal No. 463, 1989, was adopted on the following roll call vote; viz:

- 19 YEAS: Boyd, Brooks, Coughenour, Curry, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, West
3 NAYS: Dumil, Moriarty, Strader
7 NOT VOTING: Borst, Clark, Cottingham, Dowden, Gilmer, Mukes-Gaither, Williams

Proposal No. 463, 1989, was retitled FISCAL ORDINANCE NO. 95, 1989, and reads as follows:

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CITY-COUNTY FISCAL ORDINANCE NO. 95, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Two Hundred Eighty-four Thousand Four Hundred Thirty-five Dollars (\$284,435) in the Solid Waste Disposal Fund for purposes of the Department of Public Works, Office of the Director, and reducing the unappropriated and unencumbered balance in the Solid Waste Disposal Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Department of Public Works, Office of the Director, to hire staff for the expansion of the Solid Waste Collection District and implementation of the Solid Waste Service Fee.

SECTION 2. The sum of Two Hundred Eighty-four Thousand Four Hundred Thirty-five Dollars (\$284,435) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE DIRECTOR

	<u>SOLID WASTE DISPOSAL FUND</u>
1. Personal Services	\$ 35,565
2. Supplies	2,890
3. Other Services & Charges	190,250
4. Capital Outlay	<u>55,730</u>
TOTAL INCREASE	\$284,435

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>SOLID WASTE DISPOSAL FUND</u>
Unappropriated and Unencumbered	
Solid Waste Disposal Fund	\$284,435
TOTAL REDUCTION	\$284,435

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 462, 1989. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 462, 1989, on September 15, 1989. The proposal transfers and appropriates \$1,500,000 for the Department of Public Works, Liquid Waste Processing Operations, to help pay for construction, rehabilitation, and upgrade of sanitary services and Northside Diversion Project. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:40 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Ruhmkorff, for adoption. Proposal No. 462, 1989, was adopted on the following roll call vote; viz:

22 YEAS: *Boyd, Brooks, Curry, Dumil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS

7 NOT VOTING: *Borst, Clark, Cottingham, Coughenour, Dowden, Gilmer, Mukes-Gaither*

Proposal No. 462, 1989, was retitled FISCAL ORDINANCE NO. 96, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 96, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional One Million Five Hundred Thousand Dollars (\$1,500,000) in the Sanitation

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General Fund for purposes of the Department of Public Works, Liquid Waste Processing Operations, and reducing the unappropriated and unencumbered balance in the Sanitation General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Department of Public Works, Liquid Waste Processing Operations, to help pay for construction, rehabilitation, and upgrade of sanitary services and the Northside Diversion Project.

SECTION 2. The sum of One Million Five Hundred Thousand Dollars (\$1,500,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC WORKS	<u>LIQUID WASTE PROCESSING OPERATIONS</u>
<u>SANITATION GENERAL FUND</u>	
3. Other Services & Charges	<u>\$1,500,000</u>
TOTAL INCREASE	<u>\$1,500,000</u>

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>SANITATION GENERAL FUND</u>
Unappropriated and Unencumbered Sanitation General Fund	<u>\$1,500,000</u>
TOTAL REDUCTION	<u>\$1,500,000</u>

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 493, 1989. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 493, 1989, on September 20, 1989. The proposal appropriates \$11,500 for the Juvenile Detention Center to provide equipment for training, recreation, and recordkeeping. By a 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 9:42 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 493, 1989, was adopted on the following roll call vote; viz:

22 YEAS: *Boyd, Brooks, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, Williams*

0 NAYS

7 NOT VOTING: *Borst, Clark, Cottingham, Coughenour, Gilmer, Mukes-Gaither, West*

Proposal No. 493, 1989, was retitled FISCAL ORDINANCE NO. 97, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 97, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) appropriating an additional Eleven Thousand Five Hundred Dollars (\$11,500) in the State and Federal Grants Fund for purposes of the Juvenile Detention Center, and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (kk) of the City-County Annual Budget for 1989, be and is hereby amended by the increases and

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reductions hereinafter stated for purposes of the Juvenile Detention Center, to provide equipment for training, recreation, and recordkeeping.

SECTION 2. The sum of Eleven Thousand Five Hundred Dollars (\$11,500) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>JUVENILE DETENTION CENTER</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
4. Capital Outlay	\$11,500
TOTAL INCREASE	\$11,500

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered State and Federal Grants Fund	\$11,500
TOTAL REDUCTION	\$11,500

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - UNFINISHED BUSINESS

PROPOSAL NOS. 394, 396 and 398, 1989. Councillor Dowden reported that the Public Safety and Criminal Justice Committee tabled Proposal Nos. 394, 396, and 398, 1989. PROPOSAL NO. 394, 1989, appropriates \$50,959 for the Presiding Judge of the Municipal Court, to staff the new court with one court reporter, one chief bailiff, three court bailiffs, and one public defender. PROPOSAL NO. 396, 1989, appropriates \$29,872 for the County Sheriff for additional correction officers to allow reassignment of Merit Deputies for a new evening session of Domestic Violence Court. PROPOSAL NO. 398, 1989, appropriates \$26,231 for the Prosecuting Attorney to pay salaries for one deputy prosecutor and two advocates for the new Domestic Violence Court recently established. On August 28, 1989, the proposals were postponed in Council until October 9, 1989. No action was taken on the proposals.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 391, 1989. Councillor Rhodes reported that the Administration Committee heard Proposal No. 391, 1989, on September 19, 1989. The proposal repeals licensing requirements for persons engaged in charitable solicitations (Article IV of Chapter 17 of the Code). By a 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Rhodes moved, seconded by Councillor Giffin, for adoption. Proposal No. 391, 1989, was adopted on the following roll call vote; viz:

22 YEAS: Borst, Brooks, Clark, Coughenour, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

3 NAYS: Boyd, Curry, Irvin,

4 NOT VOTING: Cottingham, Gilmer, Howard, Mukes-Gaither

Proposal No. 391, 1989, was retitled GENERAL ORDINANCE NO. 70, 1989, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 70, 1989

A GENERAL ORDINANCE repealing Article IV of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana", dealing with the licensing of persons engaged in charitable solicitations.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF
THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Article IV of Chapter 17, Sec. 17-111 through Sec. 17-140, of the "Code of Indianapolis and Marion County, Indiana" (as adopted by G.O. No. 93, 1980, and G.O. No. 59, 1981) is hereby repealed in its entirety.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

ARTICLE IV. CHARITABLE SOLICITATIONS
DIVISION 1. GENERALLY

Sec. 17-111. Definitions.

For the purposes of this article:

(a) Charity solicitation, or solicitation, is any oral or written request made directly or indirectly for money, credit, property, financial assistance, volunteer service or other thing of value (to be given now or on a deferred basis) on the plea, representation or implication that it will be used for charitable, patriotic, benevolent, educational, civic, fraternal or other philanthropic purposes. It does not mean an appeal conducted by a hospital, school or college, church, or fraternal, civic, professional or trade group if the appeal:

- (1) Is confined and directed exclusively to the organization's voting membership or alumni;
- (2) Is an invitation to voting membership (unless directed to the general public, with a contribution being the only requirement for membership); or
- (3) Is a request for support without any charitable purpose associated with the appeal.

Such solicitation shall be deemed to have taken place when the request is made, whether or not the person making the request received any contribution or makes any sale referred to in this section.

(b) Commission is the charity solicitations commission.

(c) Promoter is any individual, organization, trust, foundation, group, association, partnership, corporation, society or any combination of them, who for compensation, plans, promotes, conducts, manages, or carries on or attempts to plan, promote, conduct, manage or carry on any attempts to plan, promote, conduct, manage or carry on any drive or campaign for the purpose of engaging in charity solicitation on behalf of any other person or organization.

(d) Cost of solicitation is the difference between (1) the total sum received as a result of the solicitation, and (2) the amount which directly inures to the charity or to the charitable function of the organization licensed under this article, and such cost of solicitation shall include, but not be limited to, salaries or commissions to employees or independent contractors, telephone expense, printing expense, postage expense, delivery expense, office rent, utilities, supplies, typists, advertising, costs of entertainment, costs of performers, insurance, entertainment location expense, and amounts paid to persons, promoters, business agents, the license itself or any of its members, shareholders, director, officers or persons connected with the licensee. (G.O. 93, 1980, 2)

Sec. 17-112. Charity solicitations commission.

(a) There is hereby created a charity solicitations commission which shall be composed of six (6) members who shall serve without remuneration for such services and who shall be appointed by the mayor. In each year two (2) of the commission members shall be appointed to serve for a term of three (3) years. Vacancies occurring in the commission shall be filled for the remaining term in the same manner as provided for in the original appointment. Members of the commission serving as such immediately prior to the effective date hereof shall continue to serve their respective terms as if appointed hereunder.

(b) Four (4) members of the commission shall constitute a quorum, and a quorum must vote in favor of all recommendations and findings of the commission.

(c) The commission may establish its own rules of procedure consistent with those required for administrative agencies. The commission shall hold its meetings and keep all its official records in space provided by the controller.

(d) The commission shall have such duties as established in this article as well as all powers reasonably necessary to perform those duties, including but not limited to the power to investigate matters concerning charity solicitations license applications. (G.O. 93, 1980, 2)

Secs. 17-113 -- 17-119. Reserved.

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DIVISION 2. LICENSES

Sec. 17-120. Required.

It shall be unlawful for any person to engage in any charity solicitation without first obtaining a license therefor from the controller. (G.O. 93, 1980, 3)

Sec. 17-121. Application for license.

(a) All applications for charity solicitations licenses shall be made to the controller by the organization whose charitable function is to benefit from the solicitation, on the forms prescribed by the controller. The application shall call for the following information:

- (1) The name and address of the organization applying for a license;
- (2) The names and addresses of its principal officers;
- (3) Such information as may be necessary to describe the character of the organization under whose auspices the solicitation will be conducted, including information as to the corporate, financial, organizational and civic nature and type of the organization;
- (4) The names and addresses of any other organizations or associations with which the applicant may be affiliated;
- (5) The purpose for which such solicitation is to be made;
- (6) The gross amount of funds proposed to be collected;
- (7) The use or disposition to be made of any receipts therefrom;
- (8) The name and address of the person who will be connected with or in charge of organizing, conducting, managing, supervising or promoting the solicitation;
- (9) The name of the person by who the receipts or funds of such solicitation will be handled or disbursed;
- (10) A full and complete description of the method or methods to be used in conducting the solicitation;
- (11) The time when such solicitations will be made, giving the proposed dates for the beginning and ending of such solicitation;
- (12) An itemized statement of the proposed cost of solicitation, including the amount of any wages, fees, commissions, expenses, costs or emoluments proposed to be expended or paid to or for all persons in connection with such solicitation, together with the manner in which the same are to be expended or paid and the names of the several persons who are to be so paid, with the amount to be paid each such person;
- (13) A financial statement which includes a balance sheet and income expenses statement, for the last preceding fiscal year, or any lesser period if not existing that long, showing all funds solicited for any purpose by the organization or persons seeking a license, which statement shall give the amount of money raised, together with the cost of raising it and final distribution thereof; and,
- (14) A statement to the effect that if a license is granted, it will not be used or represented in any way as to endorsement by the City, or by any department or officer thereof.

(b) Further, if the applicant intends to use or uses a promoter or business agent, and the promoter or agent is to receive any payment or benefit for such services out of the contributions, such facts shall be set forth in a written contract or agreement between the organization and the promoter or agent, and a copy of such contract or agreement shall be attached to and filed with the license application. (G.O. 92, 1980, 3)

Sec. 17-122. Consideration of application.

(a) Upon receipt of an application for a license required by this division, the controller shall refer the application to the charity solicitations commission. The commission then shall investigate the matters which concern the application, and conduct a hearing on the application where the applicant or the applicant's representatives may appear.

(b) Before it may approve the application, the commission shall find all the following to be true:

- (1) All of the statements in the application are true.
- (2) The applicant organization is conducted in an honest, businesslike manner, and it has not engaged in any fraudulent or unlawful transaction.
- (3) The applicant will maintain an accepted system of accounting and will maintain accurate records of all funds received and disbursed, which will be made available to the controller.
- (4) None of the funds of the applicant are on loan to any of its members, agents or employees.
- (5) The solicitation will not use a charitable appeal for any purpose other than that which it has expressed, and the conduct of the solicitation will not be deceptive or misleading in any way.
- (6) In the event the solicitation is to be conducted by means of receptacles maintained in public locations, each receptacle shall have plainly marked thereon the name and address of the sponsoring organization and all receptacles will be sealed and handled in such a manner that their contents will properly be accounted for.

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(c) Further before approving the application, the commission shall make a specific finding that the cost of solicitation is reasonable. If it appears from the investigation of the information on the application, that the proposed cost of solicitation is less than thirty-five (35) per cent of the gross amount expected to be collected, there shall be a presumption that such cost is reasonable, and the commission shall not recommend denial of the application on this basis.

(d) If the proposed cost of solicitation is greater than thirty-five (35) per cent of the gross amount expected to be collected, there shall be a presumption that the cost is unreasonable, and the applicant may present evidence to the commission to overcome this presumption. To determine the reasonableness of any cost of solicitation which exceeds thirty-five (35) per cent of the gross amount to be collected, the commission shall consider any evidence presented at the hearing, as well as the following:

- (1) The length of time the charitable organization has been in existence;
- (2) Its purposes and programs;
- (3) Its selection of fund-raising methods;
- (4) Acts of God or other unforeseeable circumstances;
- (5) Its estimates of fund-raising costs and monies and property to be raised or received during the immediately succeeding twenty-four-month period, and its reasons therefor, including any program for reducing its annual fund-raising costs;
- (6) The fair market value of goods and services; and
- (7) Other information brought to the attention of the commission.

If the presumption of unreasonableness is not overcome, the commission shall recommend denial of the application.

(e) If the presumption of unreasonableness is overcome and the cost of solicitation exceeds fifty (50) per cent of the gross amount to be collected, the commission shall recommend approval of the application, and shall recommend that each license, or each solicitor or agent representing a licensee under this article, be required to provide information regarding the cost of solicitation to each prospective contributor. (G.O. 32, 1980, 3; G.O. 59, 1981, 1)

Sec. 17-123. Issuance of license; fee.

Except as provided in section 17-124, upon the recommendation of approval and certification of the required findings by the commission to the controller, the controller shall issue a license under this article after receiving payment of the license fee of twenty-five dollars (\$25.00). Upon the recommendation by the commission, the controller shall issue a license subject to the requirement that information regarding the cost of solicitation be provided to each person or group of persons solicited. (G.O. 93, 1980, 3)

Sec. 17-124. Refusal to issue license.

(a) If the controller refuses to issue a license even though the commission has recommended approval of the license application, the reasons for the refusal shall be stated in writing and the application shall be remanded to the commission for further investigation.

(b) If the controller refuses to issue a license based upon a recommendation by the commission that the application be denied, or if the controller fails to issue a license after the application has been remanded and the commission for the second time recommends approval of the application, the controller shall advise the applicant in writing of the refusal and the reasons therefor.

(c) The applicant may then appeal the decision of the controller to the license review board, pursuant to the ordinances which regulate such appeals. (G.O. 93, 1980, 3)

Sec. 17-125. License duration, transferability and revocation.

(a) The term of a charity solicitation license issued pursuant to this article shall be for a period of twelve (12) months from the date of issue, provided that the term of a licensee using a promotor or business agent shall be for a period of three (3) months from the date of issue, and may in the discretion of the controller be renewed for one like period upon the payment of a renewal fee of twenty-five dollars (\$25.00).

(b) No charity solicitation license shall be transferable.

(c) A charity solicitation license may be suspended or revoked pursuant to the conditions and procedure established by section 17-49 of this Code. (G.O. 93, 1980, 3; G. O. 59, 1981, 1)

PROPOSAL NOS. 404, 405, 407, and 408, 1989. In Councillor Gilmer's absence, Councillor McGrath reported that the Transportation Committee heard Proposal Nos.

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404, 405, 407, and 408, 1989, on September 6, 1989. PROPOSAL NO. 404, 1989, amends the Code by authorizing parking restrictions on specified segments of Maryland Street and Capitol Avenue. PROPOSAL NO. 405, 1989, amends the Code by authorizing a segment of 26th Street to become one-way and by authorizing parking restrictions on designated segments of Illinois Street. PROPOSAL NO. 407, 1989, amends the Code by authorizing the reversal of the preferential street at the intersection of Tacoma Avenue and 28th Street. PROPOSAL NO. 408, 1989, amends the Code by authorizing parking restrictions on segments of Alabama Street. By 6-0 votes, the Committee reported Proposals Nos. 405, 407, and 408, to the Council with the recommendation that they do pass, and Proposal No. 404, with the recommendation that it do pass as amended. Councillor McGrath moved, seconded by Councillor Curry, for adoption. Proposal Nos. 404, 405, 407, and 408, 1989, were adopted on the following roll call vote; viz:

24 YEAS: Borst, Brooks, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS

5 NOT VOTING: Boyd, Clark, Cottingham, Gilmer, Mukes-Gaither

Proposal No. 404, 1989, As Amended, was retitled GENERAL ORDINANCE NO. 71, 1989, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 71, 1989

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, and Section 29-271, Stopping, standing or parking prohibited at designated locations on certain days and hours.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be, and the same is hereby amended by the deletion of the following, to wit:

Capitol Avenue, on the east side, from
Washington Street to McCarty Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be, and the same is hereby amended by the addition of the following, to wit:

Maryland Street, on the north side, from a point 270 feet
west of Capitol Avenue to a point 416 feet west of Capitol Avenue;

Capitol Avenue, on the east side, from Washington Street
to a point 204 feet south of Washington Street;

Capitol Avenue, on the east side, from a point 291 feet
south of Washington Street to McCarty Street.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing or parking prohibited at designated locations on certain days and hours, be, and the same is hereby amended by the addition of the following, to wit:

ON ANY DAY EXCEPT
SATURDAY AND SUNDAY

From 6:00 a.m. to 9:00 a.m. and
from 3:00 p.m. to 6:00 p.m.

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Capitol Avenue, on the east side, from a point 204 feet south
south of Washington Street to a point 291 feet south of Washington Street;

Maryland Street, on the north side, from a point 270 feet
west of Capitol Avenue to a Illinois Street.

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 405, 1989, was retitled GENERAL ORDINANCE NO. 72, 1989, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 72, 1989

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, Section 29-271, Stopping, standing or parking prohibited at designated locations on certain days and hours, and Section 29-166, One-way streets and alleys designated.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be, and the same is hereby amended by the deletion of the following, to wit:

Illinois Street, on the east side, from
Fall Creek Parkway to 26th Street.

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing or parking prohibited at designated locations on certain days and hours, be, and the same is hereby amended by the deletion of the following, to wit:

From 4:00 p.m. to 6:00 p.m.

Illinois Street, on the east side, from
26th Street to 30th Street;

Illinois Street, on the west side, from
Fall Creek Parkway to 30th Street.

SECTION 3. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-166, One-way streets and alleys designated, be, and the same is hereby amended by the addition of the following, to wit:

EASTBOUND

26th Street, from Capitol Avenue
to Illinois Street.

SECTION 4. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-268, Stopping, standing or parking prohibited at all times on certain designated streets, be, and the same is hereby amended by the addition of the following, to wit:

Illinois Street, on both sides, from
Fall Creek Parkway to 28th Street.

SECTION 5. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-271, Stopping, standing or parking prohibited at designated locations on certain days and hours, be, and the same is hereby amended by the addition of the following, to wit:

From 4:00 p.m. to 6:00 p.m.

Illinois Street, on both sides, from
28th Street to 30th Street.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

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Proposal No. 407, 1989, was retitled GENERAL ORDINANCE NO. 73, 1989, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 73, 1989

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 15	Tacoma Av & 28th St	Tacoma Av	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18, Pg. 15	Tacoma Av & 28th St	28th St	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 408, 1989, was retitled GENERAL ORDINANCE NO. 74, 1989, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 74, 1989

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Alabama Street, on the west side, from a point 50 feet south of St. Joseph Street to a point 70 feet north of St. Joseph Street;

Alabama Street, on the east side, from a point 70 feet south of St. Joseph Street to a point 50 feet north of St. Joseph Street.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 406, 1989. In Councillor Gilmer's absence, Councillor McGrath reported that the Transportation Committee heard Proposal No. 406, 1989, on September 6, 1989. The proposal amends the Code by authorizing intersection controls in the Fox Orchard, Forrest Commons, Autumn Ridge, Steeplechase, and Steeplechase West Subdivisions. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that the proposal be stricken. Councillor McGrath moved, seconded by Councillor Curry, to strike the proposal. Proposal No. 406, 1989, was stricken by consent.

PROPOSAL NO. 445, 1989. Councillor Rhodes reported that the Administration Committee heard Proposal No. 445, 1989, on September 19, 1989. The proposal

amends Division 2 of Chapter 17, of the Code, dealing with the composition and operation of the license review board. By a 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Rhodes moved, seconded by Councillor Holmes, for adoption. Proposal No. 445, 1989, was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Boyd, Clark, Coughenour, Curry, Dowden, Durnil, Giffin, Holmes, Howard, Irvin, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS

7 NOT VOTING: *Brooks, Cottingham, Gilmer, Golc, Hawkins, Jones, Mukes-Gaither*

Proposal No. 445, 1989, was retitled GENERAL ORDINANCE NO. 75, 1989, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 75, 1989

A GENERAL ORDINANCE amending Division 2 of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana", dealing with the composition and operation of the license review board.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Division 2 of Chapter 17 of the "Code of Indianapolis and Marion County, Indiana", is hereby amended to read as follows:

DIVISION 2. LICENSE REVIEW BOARD

Sec. 17-63. Created; composition; appointment of members.

There is hereby created the license review board, referred to in this division as the "board," which shall be composed of ~~nine (9)~~ three (3) members. ~~who shall be divided into three (3) panels of three (3) members each and shall be designated panel 1, panel 2, and panel 3.~~ With respect to the matters presented, ~~each panel the board shall act as a license review board and~~ shall have jurisdiction throughout the consolidated city and county. The members of the board shall be appointed by the mayor and shall serve at his pleasure; no members of the board shall otherwise be employed by the city or county.

Sec. 17-64. ~~Chairmen~~ Chairperson.

The members ~~of each panel~~ of the board shall annually elect a ~~chairman~~ chairperson for the panel, who may succeed himself ~~be re-elected~~. ~~The three (3) chairmen of the panels shall annually elect a chairman of the board, who may succeed himself. Presiding chairman shall have the authority to assign and transact appeals to and between review board panels.~~

Sec. 17-65. Compensation of members.

Members of the board shall receive no compensation for their services as such.

Sec. 17-66. Meetings.

(a) ~~The presiding chairman~~ chairperson of the board shall call ~~a meetings~~ of the board as required by Sec. 17-68(b) to hear appeals and otherwise as needed, but at least annually by January 31 each year in order to elect a board chairperson annually at which time the board shall determine the monthly meeting dates, for a panel of the board. ~~The board shall also determine a schedule which will provide for a panel of the board to meet each month on a rotating basis.~~

~~(b) The city controller may call special meetings of the board as needed.~~

Sec. 17-67. Quorum.

Two (2) members ~~of a panel~~ shall constitute a quorum ~~for a panel and five (5) members of the board shall constitute a quorum for the board.~~ A quorum must vote in favor of all decisions ~~of a panel or the board.~~

Sec. 17-68. Appeals to the board.

(a) Whenever a licensee or applicant for a license wishes to appeal any decision of the controller refusing to issue or renew a license or suspending or revoking a license, he shall first appeal to the board. In order to appeal to the board he shall send a written notice of his interest to appeal to the controller, by registered mail with return receipt requested, or by personal service with a signed receipt. The notice to the controller must be received by him within twenty (20) days of the date of issuance of the decision from which the appeal is being made.

(b) Upon receipt of the notice of appeal served pursuant to subsection (a), the controller shall notify the ~~presiding chairman~~ chairperson of the review board who shall set a hearing and shall notify the licensee or applicant and the controller of the hearing date, time, and place at least five (5) working days prior to the hearing. ~~who shall assign the appeal to a review board panel.~~

(c) All hearings shall be conducted by the ~~chairman~~ chairperson of a panel in the manner prescribed by the Administrative Adjudication Act, ~~I.C. 4-22-1-1 through 4-22-1-80~~. (I.C. 4-21.5-3-1 through 4-21.5-3-37), and the decision of the board hereunder shall be subject to judicial review as provided in that act.

(d) The controller or some person appointed by him shall present evidence at the hearing which supports the controller's decision causing the appeal to be taken.

(e) The decision of the board on an appeal under this section shall be final, and the decision, together with the reasons therefor, shall be delivered in writing within thirty (30) working days from the close of the hearing to the person taking the appeal and a certified copy shall be delivered to the controller who shall keep all decisions on file in his office. All decisions shall become effective upon delivery to the controller.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 447, 1989. In Councillor Cottingham's absence Councillor Holmes reported that the County and Townships Committee heard Proposal No. 447, 1989, on September 19, 1989. The proposal transfers and appropriates \$120,000 for the Information Services Agency to pay for increased hardware and software maintenance cost associated with acquisition of a second CPU. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Holmes moved, seconded by Councillor Golc, for adoption. Proposal No. 447, 1989, was adopted on the following roll call vote; viz:

23 YEAS: Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Dumil, Golc, Hawkins, Holmes, Howard, Irvin, Jones, Moriarty, Rhodes, Ruhmkorff, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS

6 NOT VOTING: Cottingham, Giffin, Gilmer, McGrath, Mukes-Gaither, Schneider

Proposal No. 447, 1989, was retitled FISCAL ORDINANCE NO. 98, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 98, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) transferring and appropriating an additional One Hundred Twenty Thousand Dollars (\$120,000) in the County General for purposes of the Information Services Agency and reducing certain other appropriations for that Agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (k) of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Information Services Agency to pay for increased hardware and software maintenance cost associated with acquisition of a second CPU.

SECTION 2. The sum of One Hundred Twenty Thousand Dollars (\$120,000), be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

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SECTION 3. The following increased appropriation is hereby approved:

<u>INFORMATION SERVICES AGENCY</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services & Charges	\$120,000
TOTAL INCREASE	\$120,000

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>INFORMATION SERVICES AGENCY</u>	<u>COUNTY GENERAL FUND</u>
2. Supplies	\$ 45,000
4. Capital Outlay	75,000
TOTAL REDUCTION	\$120,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 448, 1989. In Councillor Cottingham's absence Councillor Holmes reported that the County and Townships Committee heard Proposal No. 448, 1989, on September 19, 1989. The proposal transfers and appropriates \$2,200 for the Lawrence Township Assessor to cover unexpected expenses in the office supply account. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Holmes moved, seconded by Councillor Rhodes, for adoption. Proposal No. 448, 1989, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS

4 NOT VOTING: *Cottingham, Gilmer, McGrath, Mukes-Gaither*

Proposal No. 448, 1989, was retitled FISCAL ORDINANCE NO. 99, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 99, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) transferring and appropriating an additional Two Thousand Two Hundred Dollars (\$2,200) in the County General Fund for purposes of the Lawrence Township Assessor and reducing certain other appropriations for that Township.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (q) of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Lawrence Township Assessor to cover unexpected expenses in the office supply account.

SECTION 2. The sum of Two Thousand Two Hundred Dollars (\$2,200), be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>LAWRENCE TOWNSHIP ASSESSOR</u>	<u>COUNTY GENERAL FUND</u>
2. Supplies	\$2,200
TOTAL INCREASE	\$2,200

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>LAWRENCE TOWNSHIP ASSESSOR</u>	<u>COUNTY GENERAL FUND</u>
4. Capital Outlay	\$2,200
TOTAL REDUCTION	\$2,200

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

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PROPOSAL NO. 449, 1989. In Councillor Cottingham's absence Councillor Holmes reported that the County and Townships Committee heard Proposal No. 449, 1989, on September 19, 1989. The proposal transfers and appropriates \$1,500 for the Perry Township Assessor to cover costs of additional labels and forms within the supply account. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Holmes moved, seconded by Councillor Coughenour, for adoption. Proposal No. 449, 1989, was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Boyd, Brooks, Coughenour, Curry, Dowden, Durnil, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS

5 NOT VOTING: *Clark, Cottingham, Gilmer, McGrath, Mukes-Gaither*

Proposal No. 449, 1989, was retitled FISCAL ORDINANCE NO. 100, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 100, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) transferring and appropriating an additional One Thousand Five Hundred Dollars (\$1,500) in the County General Fund for purposes of the Perry Township Assessor and reducing certain other appropriations for that Township.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (r) of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Perry Township Assessor to cover costs of additional labels and forms within the supply account.

SECTION 2. The sum of One Thousand Five Hundred Dollars (\$1,500), be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>PERRY TOWNSHIP ASSESSOR</u>	<u>COUNTY GENERAL FUND</u>
2. Supplies	\$1,500
TOTAL INCREASE	\$1,500

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>PERRY TOWNSHIP ASSESSOR</u>	<u>COUNTY GENERAL FUND</u>
4. Capital Outlay	\$1,500
TOTAL REDUCTION	\$1,500

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 459, 1989. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 459, 1989, on September 20, 1989. The proposal transfers and appropriates \$1,500 for the Superior Court, Criminal Division, Probation Department, to pay for additional supplies needed to make new capital expenditure purchases operational. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 459, 1989, was adopted on the following roll call vote; viz:

21 YEAS: Borst, Boyd, Brooks, Coughenour, Curry, Dumil, Golc, Hawkins, Holmes, Howard, Irvin, Jones, Moriarty, Rhodes, Ruhmkorff, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS

8 NOT VOTING: Clark, Cottingham, Dowden, Giffin, Gilmer, McGrath, Mukes-Gaither, Schneider

Proposal No. 459, 1989, was retitled FISCAL ORDINANCE NO. 101, 1989, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 101, 1989

A FISCAL ORDINANCE amending the City-County Annual Budget for 1989 (City-County Fiscal Ordinance No. 93, 1988) transferring and appropriating an additional One Thousand Five Hundred Dollars (\$1,500) in the Adult Probation Fund for purposes of the Superior Court, Criminal Division, Probation Department, and reducing certain other appropriations for Division.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (11) of the City-County Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Superior Court, Criminal Division, Probation Department, to provide additional supplies needed to make new capital expenditure purchases operational.

SECTION 2. The sum of One Thousand Five Hundred Dollars (\$1,500), be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

SUPERIOR COURT		
<u>CRIMINAL DIVISION, PROBATION DEPT.</u>		<u>ADULT PROBATION FUND</u>
2. Supplies		\$1,500
TOTAL INCREASE		\$1,500

SECTION 4. The said increased appropriation is funded by the following reductions:

SUPERIOR COURT		
<u>CRIMINAL DIVISION, PROBATION DEPT.</u>		<u>ADULT PROBATION FUND</u>
4. Capital Outlay		\$1,500
TOTAL REDUCTION		\$1,500

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The President recessed the City-County Council for purposes of convening the Fire Special Service District and Solid Waste Collection Special Service District at 9:54 p.m.

SPECIAL SERVICE DISTRICT COUNCILS

A. FIRE SPECIAL SERVICE DISTRICT

SPECIAL ORDERS - PUBLIC HEARING

A quorum being present, the President called the Fire Special Service District Council to order at 9:54 p.m.

PROPOSAL NO. 460, 1989. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 460, 1989, on September 20, 1989. The proposal appropriates \$232,484 for the Department of Public Safety, Fire Division, to fund salaries of authorized personnel and to cover underfunding in the 1989 budget. By a 7-1 vote, the Committee reported the proposal to the Council with the recommen-

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dition that it do pass. Councillor Dowden moved, seconded by Councillor Hawkins, for adoption. Proposal No. 460, 1989, was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Boyd, Brooks, Coughenour, Dowden, Durnil, Golc, Hawkins, Holmes, Howard, Irvin, Jones, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

1 NAY: *Curry*

6 NOT VOTING: *Clark, Cottingham, Giffin, Gilmer, McGrath, Mukes-Gaither*

Proposal No. 460, 1989, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1989, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1989

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE amending the Fire Special Service District Annual Budget for 1989 (Fire Special Service District Fiscal Ordinance No. 1, 1988) appropriating an additional Two Hundred Thirty-two Thousand Four Hundred Eighty-four Dollars (\$232,484) in the Fire Fund for purposes of the Department of Public Safety, Fire Division, and reducing the unappropriated and unencumbered balance in the Fire Service District Fund.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the Fire Special Service District Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for the purposes of the Department of Public Safety, Fire Division, to fund salaries of authorized personnel and to cover underfunding in the 1989 budget.

SECTION 2. The sum of Two Hundred Thirty-two Thousand Four Hundred Eighty-four Dollars (\$232,484), be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC SAFETY

FIRE DIVISION

1. Personal Services

TOTAL INCREASE

FIRE SERVICE DISTRICT FUND

\$232,484

\$232,484

SECTION 4. The said additional appropriations are funded by the following reductions:

FIRE SERVICE DISTRICT FUND

Unappropriated and Unencumbered

Fire Service District Fund

TOTAL REDUCTION

\$232,484

\$232,484

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

B. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

SPECIAL ORDERS - PUBLIC HEARING

A quorum being present, the President called the Solid Waste Collection Special Service District Council to order at 9:55 p.m.

PROPOSAL NO. 464, 1989. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 464, 1989, on September 15, 1989. The proposal appropriates \$27,829 for the Department of Public Works, to hire staff for the expansion of the Solid Waste Collection District and implement the Solid Waste Service Fee. By a 5-0 vote, the Committee reported the proposal to the Council with the recommen-

ation that it do pass. Councillor Coughenour moved, seconded by Councillor Boyd, for adoption. Proposal No. 464, 1989, was adopted on the following roll call vote; viz:

- 20 YEAS: *Borst, Brooks, Clark, Coughenour, Curry, Giffin, Golc, Hawkins, Holmes, Howard, Irvin, Jones, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, West, Williams*
- 3 NAYS: *Dumil, Moriarty, Strader*
- 6 NOT VOTING: *Boyd, Cottingham, Dowden, Gilmer, McGrath, Mukes-Gaither*

Proposal No. 464, 1989, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1989, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1989

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE amending the Solid Waste Collection Special Service District Annual Budget for 1989 (Solid Waste Collection Special Service District Fiscal Ordinance No. 2, 1988) appropriating an additional Twenty-seven Thousand Eight Hundred Twenty-nine Dollars (\$27,829) in the Solid Waste Collection Service District Fund for purposes of the Department of Public Works and reducing the unappropriated and unencumbered balance in the Solid Waste Collection Service District Fund.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the Solid Waste Collection Special Service District Annual Budget for 1989, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Public Works to hire staff for the expansion of the Solid Waste Collection District and implementation of the Solid Waste Service Fee.

SECTION 1 2. The sum of Twenty-seven Thousand Eight Hundred Twenty-nine Dollars (\$27,829) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>SOLID WASTE COLLECTION</u> <u>DEPARTMENT OF PUBLIC WORKS</u>	<u>SERVICE DISTRICT FUND</u>
1. Personal Services	\$27,829
TOTAL INCREASE	\$27,829

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>SOLID WASTE COLLECTION</u> <u>SERVICE DISTRICT FUND</u>
Unappropriated and Unencumbered Solid Waste Collection Service District Fund	\$27,829
TOTAL REDUCTION	\$27,829

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

There being no further business for the Solid Waste Collection Special Service District Council, the President reconvened the City-County Council at 9:57 p.m.

NEW BUSINESS

President SerVaas stated that the Council staff has begun preparing next year's calendar of meetings, and asked that the Councillors submit their recommendations as soon as possible. The draft should be completed in October and finalized in November.

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ANNOUNCEMENTS AND ADJOURNMENT

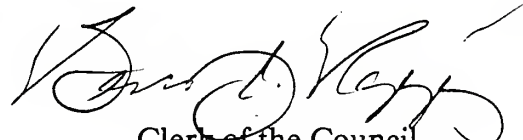
There being no further business, upon motion duly made and seconded, the meeting adjourned at 9:57 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 25th day of September, 1989.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.


President

ATTEST:


Clerk of the Council

(SEAL)