

SPECIAL MEETING

Monday, August 28, 1950  
6:30 P.M., CST

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 28, 1950, at 6:30 P.M., CST, with President Emhardt in the chair, pursuant to the following call:

August 23, 1950

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 28, 1950 at 6:30 P.M., CST, the purpose of such SPECIAL MEETING being to receive committee reports, offer amendments and to consider on second and third reading and for passage General Ordinance No. 63, 1950 (Budget for 1951) and all other matters pertaining thereto pursuant to the Statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

CHRISTIAN J. EMHARDT  
President, Common Council

I, Richard G. Stewart, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

RICHARD G. STEWART  
City Clerk

Which was read.

President Emhardt called the meeting to order.

The Clerk called the roll.

Present: Mr. Bright, Mr. Ehlers, Mr. Jameson, Mr. Lupear, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Seidensticker, seconded by Mr. Ehlers.

## COMMUNICATIONS FROM CITY OFFICIALS

August 28, 1950

To the Honorable President and  
Members of the Common Council,  
City of Indianapolis, Indiana.

Gentlemen:

### General Ordinance No. 63, 1950 (BUDGET)

I beg leave to report that pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to-wit:

G. O. No. 63, 1950 (Budget)—Wednesday, August 9 and 16, 1950—The Indianapolis Commercial and The Indianapolis Star

that taxpayers would have the right to be heard on the above ordinance at the special meeting of the Common Council to be held August 28, 1950, at 6:30 P.M. CST, and by posting copies of said notice in the City Hall, Court House and Police Station in the City of Indianapolis, August 10, 1950.

Sincerely yours,

RICHARD G. STEWART  
City Clerk

At this time those present were given an opportunity to be heard on General Ordinance No. 63, 1950.

### COMMITTEE REPORT

Indianapolis, Ind., August 28, 1950

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 63, 1950, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana for the fiscal year beginning January 1, 1951 and ending December 31, 1951 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1950 for each fund for which a special tax levy is authorized

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed as amended.

JOSEPH A. WICKER, Chairman  
JOSEPH C. WALLACE  
GUY O. ROSS  
J. PORTER SEIDENSTICKER  
GEORGE S. LUPEAR

### ORDINANCE ON SECOND READING

Mr. Wicker called for General Ordinance No. 63, 1950 for second reading. It was read a second time.

Mr. Wicker presented the following written motion to amend General Ordinance No. 63, 1950:

Indianapolis, Ind., August 28, 1950

Mr. President:

I move that General Ordinance No. 63, 1950, be amended to read as follows:

## GENERAL ORDINANCE NO. 63, 1950, As Amended

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1951 and ending December 31, 1951, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1950 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

## BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1951 and ending December 31, 1951, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax", the sums as hereinafter appear in this section for the purpose herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1951 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works administration, City Engineer, Street Commissioner, Municipal Garage; Department of Public Safety—Administration, Police Department, Traffic Engineer, Park Department, and for Insurance Premiums, Street and road Vehicles, Department of Finance, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT  
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Mayor (Statutory) .....	\$ 12,000.00	
Secretary to the Mayor .....	4,800.00	
Office Secretary to the Mayor.....	2,400.00	
Clerk Typist No. 2 .....	2,280.00	
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Total Item No. 11 .....	\$ 21,480.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation .....	\$ 400.00	
25. Repairs .....	225.00	
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Total Services Contractual .....	\$ 625.00	
3. SUPPLIES		
36. Office Supplies .....	\$ 850.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues .....	\$ 100.00	
7. PROPERTIES		
72. Equipment .....	\$ 275.00	
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GRAND TOTAL—		
Mayor's Office .....	\$ 23,330.00	

DEPARTMENT OF PERSONNEL CONSULTANT

1. SERVICES—PERSONAL		
11. 1 Personnel Consultant .....		
Secretary .....	\$ 2,400.00	
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Total Item No. 11.....	\$ 8,400.00	
12. Salaries and Wages, Temporary .....	750.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation .....	150.00	
24. Printing and Advertising.....	150.00	
25. Repairs .....	25.00	
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Total Services Contractual.....	325.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	1,000.00	
5. CURRENT CHARGES		
55. Dues and Subscriptions -----	25.00	
7. PROPERTIES		
72. Equipment -----	800.00	
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GRAND TOTAL—		
Dept. Personnel Consultant	\$ 11,300.00	

## CITY CLERK

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
City Clerk (Statutory) -----	\$ 4,000.00	
Deputy City Clerk -----	3,120.00	
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Total Item No. 11-----	\$ 7,120.00	
12. Salaries and Wages, Temporary----	\$ 125.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation.	\$ 280.00	
24. Printing and Advertising -----	7,000.00	
25. Repairs -----	50.00	
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Total Services Contractual----	\$ 7,330.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 275.00	
5. CURRENT CHARGES		
55. Dues and Subscriptions -----	100.00	
7. PROPERTIES		
72. Equipment -----	\$ 225.00	
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GRAND TOTAL—City Clerk--	\$ 15,175.00	



COMMON COUNCIL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular	\$ 12,000.00	
2. SERVICES CONTRACTUAL		
26. Special Services	500.00	
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GRAND TOTAL Common Council	\$ 12,500.00	

BOARD OF ELECTION COMMISSIONERS

Municipal Election Expense (to be appropriated to proper budget classifications before expenditure) ----- \$ 75,000.00

DEPARTMENT OF FINANCE  
CITY CONTROLLER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 City Controller	\$ 6,000.00	
1 Deputy Controller	4,500.00	
1 Supervising Finance Officer	3,840.00	
1 Asst. Supervising Finance Officer	3,440.00	
1 Statistical Clerk	2,820.00	
1 Receiving Teller	2,160.00	
2 License Clerks @ \$2,160.00 each	4,320.00	
1 Account Clerk and Stenographer	2,160.00	
1 Check Writing Machine Operator	2,160.00	
1 Bookkeeping Machine Operator	2,160.00	
1 County Treasurer and Ex-Officio City Treasurer (Statutory)	1,600.00	
1 County Auditor, Ex-Officio Tax Distributor (Statutory)	600.00	
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Total Item No. 11	\$ 35,760.00	
12. SALARIES AND WAGES, TEMPORARY	280.00	
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Total Services Personal	\$ 36,140.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 600.00	
24. Printing and Advertising	400.00	
25. Repairs	500.00	
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Total Services Contractual	\$ 1,500.00	
3. SUPPLIES		
33. Garage and Motor	\$ 350.00	
36. Office Supplies	6,000.00	
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Total Supplies	\$ 6,350.00	
5. CURRENT CHARGES		
51. Insurance and Premiums	\$ 15,300.00	\$ 9,000.00
53. Refunds, Awards and Indemnities	200.00	
56. Subscriptions and Dues	1,250.00	
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Total Current Charges	\$ 16,750.00	\$ 9,000.00
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	\$ 11,000.00	
62. Grants and Subsidies		
62-1. Memorial Day Services	500.00	
62-2. John Herron Art Institute	8,500.00	
62-3. Indianapolis Symphony Orchestra	<hr/>	
	25,000.00	
62-4. Public Employees' Retirement Fund	<hr/>	
	12,500.00	
64-4. Gross Income Tax	710.00	
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Total Current Obligations	\$ 58,210.00	
7. PROPERTIES		
72. Equipment	\$ 1,400.00	
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Total City Controller's Office	\$120,350.00	\$ 9,000.00

## PARKING METER FUND

## 1 SERVICES—PERSONAL

11. Services—Wages Regular		
1 Maintenance Man	\$ 3,000.00	
1 Asst. Maintenance Man @	2,700.00	



	Tax Levy	Gas Tax
1 Asst. Maintenance Man @ .....	2,400.00	
1 Account Clerk .....	2,400.00	
1 Cart Man @ \$60.00 per Mo. ....	720.00	
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Total Fund No. 11 .....	\$ 11,220.00	
12. Services and Wages Temporary ..	600.00	
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Total Services .....	\$ 11,820.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	500.00	
25. Miscellaneous Repairs .....	1,500.00	
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Total Services Contractual ....	\$ 2,000.00	
3. SUPPLIES		
33. Tires, Tubes Oil, etc. ....	\$ 500.00	
36. Office Supplies .....	100.00	
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Total Supplies .....	\$ 600.00	
4. MATERIALS		
45. Repair Parts .....	\$ 1,500.00	
5. CURRENT CHARGES		
51. Premium on Bonds .....	\$ 25.00	
54. Rental on Machines .....	500.00	
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Total Current Charges .....	\$ 525.00	
7. PROPERTIES		
72. Automobile and Office Machines ..	\$ 2,500.00	
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GRAND TOTAL		
PARKING METER FUND ..	\$ 18,945.00	
OFF STREET PARKING DEPARTMENT		
1. SERVICES—PERSONAL		
11. Executive Secretary .....	\$ 840.00	
13. Special Services .....	600.00	
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Total Services—Personal .....	\$ 1,440.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 300.00	
24. Printing and Advertising	500.00	
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Total Services Contractual	\$ 800.00	
3. SUPPLIES		
36. Office Supplies	\$ 200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues	\$ 200.00	
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GRAND TOTAL Off Street		
Parking	\$ 2,640.00	

DEPARTMENT OF FINANCE  
BARRETT LAW

1. SERVICES PERSONAL		
11. Salaries and Wages Regular		
1 Chief Clerk Barrett Law and Supervisor of the Assessment Bureau	\$ 3,720.00	
1 Supervising Account Clerk	2,600.00	
1 Barrett Law Bond Clerk	2,520.00	
1 Accounting Machine Operator	2,040.00	
1 Assistant Account Clerk	1,900.00	
1 Roll Clerk	1,860.00	
1 Clerk-Typist	1,860.00	
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Total Item No. 11	\$ 16,500.00	
12. Temporary Salaries	600.00	
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Total Services	\$ 17,100.00	
2. SERVICES CONTRACTUAL		
21. Communications and Transportation	\$ 250.00	
25. Repairs	625.00	
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Total Services Contractual	\$ 875.00	
3. SUPPLIES		
36. Office Supplies	\$ 900.00	

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Lost Interest a/c Prepayment of Principal -----	\$ 1,846.04	
7. EQUIPMENT		
72. Office Equipment -----	\$ 500.00	
GRAND TOTAL Barrett Law	\$ 21,221.04	

## DEPARTMENT OF LAW

## 1. SERVICES PERSONAL

## 11. Salaries and Wages, Regular

1 Corporation Counsel -----	\$ 6,000.00
1 City Attorney (full time) -----	6,000.00
1 1st Assistant Attorney -----	5,040.00
1 2nd Assistant Attorney -----	4,240.00
1 3d Assistant Attorney -----	2,940.00
1 City Prosecutor -----	3,240.00
1 Deputy City Prosecutor -----	2,540.00
1 Supervising Stenographer Clerk	2,520.00
1 Stenographer Clerk -----	2,160.00
1 Typist Clerk -----	1,800.00

Total Item No. 11 ----- \$ 36,480.00

13. Other Compensation ----- 3,000.00

Total Services Personal ----- \$ 39,480.00

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	550.00
24. Printing and Advertising -----	900.00
25. Repairs -----	150.00
26. Other Contractual -----	700.00
26-A. Special Contractual -----	4,000.00

Total Services Contractual --- \$ 6,300.00

## 3. SUPPLIES

36. Office Supplies ----- \$ 400.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities	\$ 10,000.00	
55. Subscriptions and Dues	675.00	
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Total Current Charges	\$ 10,675.00	
7. PROPERTIES		
72. Equipment	\$ 2,420.00	
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GRAND TOTAL		
Department of Law	\$ 59,275.00	

## CITY PLAN COMMISSION

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

1 Executive Secretary to City Plan Commission and Board of Zoning Appeals		
	\$	6,500.00
1 Assistant Director of City Planning		
		5,000.00
1 Zoning and Plat Engineer		
		3,750.00
1 Supervising Draftsman		
		3,140.00
1 Administrative Assistant		
		2,700.00
1 Junior City Planner		
		2,860.00
1 Detail Draftsman		
		2,860.00
1 Stenographer—Clerk 2		
		2,040.00
		<hr/>
Total Item No. 11	\$	28,850.00

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$	400.00
24. Printing and Advertising	2,400.00	
25. Repairs	75.00	
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Total Services Contractual	\$	2,875.00

## 3. SUPPLIES

33. Garage and Motor	\$	100.00
36. Office Supplies	600.00	
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Total Supplies	\$	700.00

	Tax Levy	Gas Tax
4. MATERIALS		
45. Repair Parts -----	\$ 50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 125.00	
GRAND TOTAL—City Plan		
Commission -----	\$ 32,650.00	
Thoroughfare -----	\$188,201.58	

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Purchasing Agent -----	\$ 5,340.00	
1 Assistant Purchasing Agent and Buyer -----	3,600.00	
1 Buyer and Recording Clerk -----	3,000.00	
1 Supervising Account Clerk 1 -----	2,540.00	
1 Discount Clerk and Typist 1-----	2,100.00	
2 Account Clerks and Stenographers 2 @ \$2,160.00 -----	4,320.00	
Total Item No. 11-----	\$ 20,900.00	
12. Salaries and Wages, Temporary ----	200.00	
13. Other Compensation, Appraisers' Fee	340.00	
Total Services Personal -----	\$ 21,440.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	800.00	
24. Printing and Advertising -----	1,950.00	
25. Repairs -----	100.00	
Total Services Contractual ----	\$ 2,850.00	
3. SUPPLIES		
33. Garage and Motor -----	100.00	
36. Office Supplies -----	900.00	
Total Supplies -----	\$ 1,000.00	





	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 750.00	
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities \$	7,500.00	
55. Subscriptions and Dues -----	25.00	
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Total Current Charges -----	\$ 7,525.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—Department of Public Works Administration	\$996,441.00	\$309,189.70

DEPARTMENT OF PUBLIC WORKS  
ASSESSMENT BUREAU

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Supervisor & Roll Clerk \$	2,340.00	
1 Transfer Clerk -----	1,860.00	
3 Plat Book Clerks @ \$1,860.00 ----	5,580.00	
1 Typist-Clerk -----	1,860.00	
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Total Item No. 11 -----	\$ 11,640.00	
12. Salaries and Wages Temporary ---	\$ 2,880.00	
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Total Services Personal -----	\$ 14,520.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	50.00	
25. Repairs -----	\$ 120.00	
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Total Services Contractual ---	\$ 170.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 475.00	
7. PROPERTIES		
72. Equipment -----	\$ 400.00	
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GRAND TOTAL—Assessment Bureau -----	\$ 15,565.00	

DEPARTMENT OF PUBLIC WORKS  
PUBLIC BUILDINGS

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages, Regular		
1 Custodian .....	\$ 2,460.00	
2 Elevator Operators @ \$1,680.00 .....	3,360.00	
1 Supervising Janitor .....	2,040.00	
6 Janitors @ \$1,740.00 .....	10,440.00	
3 Janitresses @ \$1,440.00 .....	4,320.00	
2 Comfort Station Attendants @ \$1,440.00 .....	2,880.00	
Total Item No. 11 .....	\$ 25,500.00	
<b>2. SERVICES—CONTRACTUAL</b>		
22. Heat, Light and Power .....	\$ 17,030.00	
25. Repairs .....	2,500.00	
26. Contractual .....	2,100.00	
Total Services Contractual .....	\$ 21,630.00	
<b>3. SUPPLIES</b>		
32. Fuel and Ice .....	\$ 550.00	
34. Institutional and Medical .....	3,000.00	
38. General Supplies .....	650.00	
Total Supplies .....	\$ 4,200.00	
<b>4. MATERIALS</b>		
41. Building Materials .....	\$ 400.00	
44. General Materials .....	300.00	
45. Repair Parts .....	400.00	
Total Materials .....	\$ 1,100.00	
<b>7. PROPERTIES</b>		
72. Equipment .....	\$ 800.00	
GRAND TOTAL—Public Build- ings .....	\$ 53,230.00	

DEPARTMENT OF PUBLIC WORKS  
MUNICIPAL GARAGE

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages, Regular		
1 Superintendent .....	\$ 4,740.00	
1 Foreman .....	3,200.00	
1 Account Clerk and Stenographer ..	2,220.00	
1 Account Clerk .....	1,920.00	
1 Stock Room Manager .....	3,000.00	
1 Garage Attendant .....	1,920.00	
1 Janitor .....	1,600.00	
	\$ 18,600.00	
12. Salaries and Wages, Temporary		
6 Auto Equipment Repairmen, 2,496		
hrs @ \$1.40 .....	\$ 20,966.40	\$ 20,966.40
1 Body & Fender Repairman, 2,080		
hrs. @ \$1.95 .....	4,056.00	
1 Auto Equipment Lubricator, 2,496		
hrs. @ \$1.15 .....	2,870.40	2,870.40
2 Gasoline Pump Attendants, 2,496		
hrs. @ \$1.15 .....	5,740.80	
6 Garage Attendants, 2,496 hrs. @		
hrs. @ \$1.10 .....	16,473.60	
2 Tire Repairmen, 2,496 hrs. @ \$1.15	5,740.80	5,740.80
1 Auto Equipment Lubricator, 2,080		
hrs. @ \$1.15 .....	2,870.40	
1 Auto Equipment Repairman, 2,080		
hrs. @ \$1.35 .....		2,808.00
1 Stockroom Clerk, 2,496 hrs. @		
\$1.15 .....		2,870.40
3 Motorcycle Repairmen, 2,496 hrs.		
@ \$1.30 .....	6,489.60	3,244.80
	\$ 65,208.00	\$ 38,500.80
<b>2. SERVICES—CONTRACTUAL</b>		
22. Heat, Light, Power, Water and Gas	\$ 6,000.00	
25. Repairs .....	10,000.00	1,000.00
	\$ 16,000.00	\$ 1,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motors -----	\$ 50,000.00	\$ 10,000.00
34. Institutional and Medical -----	500.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	500.00	
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Total Supplies -----	\$ 51,500.00	\$ 10,000.00
4. MATERIALS		
41. Building Materials -----	\$ 200.00	
45. Repair Parts -----	15,000.00	8,000.00
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Total Materials -----	\$ 15,200.00	\$ 8,000.00
5. CURRENT CHARGES		
52. Auto Titles and License Fees -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
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GRAND TOTAL—Municipal		
Garage -----	\$167,558.00	\$ 57,500.80

DEPARTMENT OF PUBLIC WORKS  
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

11-1. Office Division

1 City Engineer -----	\$ 7,000.00
1 Assistant City Engineer -----	5,800.00
1 Street Engineer -----	4,600.00
1 Sewer Engineer Supervisor -----	5,800.00
1 Assistant Sewer Engineer -----	3,900.00
1 Field Engineer -----	4,600.00
1 Designing Engineer No. 3 -----	3,600.00
2 Designing Engineer No. 2 @	
\$3,000.00 -----	6,000.00
1 Designing Engineer No. 1 -----	2,460.00
2 Detail Draftsmen No. 2 @ \$2,700.00	5,400.00
4 Detail Draftsmen No. 1 @ \$2,520.00	10,080.00
3 Field Engineers of Construction @	
\$3,600.00 -----	10,800.00

	Tax Levy	Gas Tax
3 Instrument Men @ \$2,500.00 ----	7,500.00	
7 Rodmen @ \$1,800.00 -----	12,600.00	
1 Office Manager -----	3,100.00	
1 Counter Clerk -----	2,280.00	
1 Counter Clerk -----	2,200.00	
1 Secretary to City Civil Engineer--	1,680.00	
1 Stenographer Clerk No. 2 -----	2,100.00	
3 Stenographer Clerks No. 1 @ \$1,800.00 -----	5,400.00	
1 Assistant Engineering Investiga- tor -----	2,040.00	
1 Sewer Engineer Structural and Design -----	4,200.00	
1 Sewer Engineering Inspector ----	2,700.00	
1 Chief of Survey Party -----		\$ 3,600.00
1 Instrument Man -----		2,500.00
4 Rodmen @ \$1,800.00 -----		7,200.00
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Total Item No. 11-1 -----	\$115,840.00	\$ 13,300.00
11-2. Bridge Division		
1 Bridge Maintenance Foreman ----	\$ 2,666.00	
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Total Item No. 11-2 -----	\$ 2,666.00	
11-3. Inspection Division		
1 Clerk (Office) -----	\$ 1,800.00	
1 Sewer Construction Supervisor ---	3,000.00	
4 Construction Inspectors @ \$2,400.00	9,600.00	
1 Driveway Construction Inspector	2,700.00	
4 Public Works Inspectors @ \$2,160.00 (12 mos.) -----		\$ 8,640.00
1 Chief Supervising Inspector -----		3,600.00
1 Street Construction Supervisor ---		3,000.00
4 Construction Inspectors @ \$2,400.00 -----		9,600.00
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Total Item No. 11-3 -----	\$ 17,100.00	\$ 24,840.00
11-4. Laboratory Division		
1 Testing Laboratory Engineer -----	\$ 4,600.00	
1 Testing Laboratory Chemist -----	2,880.00	
1 Testing Laboratory Inspector ----	2,460.00	

	Tax Levy	Gas Tax
1 Assistant Testing Laboratory ----		\$ 3,300.00
1 Testing Laboratory Engineer No. 1 -----		2,460.00
Total Item No. 11-4 -----	\$ 9,940.00	\$ 5,760.00
11-8. Maintenance Division		
1 Accountant Clerk No. 2 -----	\$ 2,184.00	
1 Stock Room Clerk, 2,080 hrs. @ \$1.20 hr. -----	2,496.00	
1 Superintendent of Asphalt Plant and Street Repair -----		\$ 4,440.00
1 Assistant Supt. of Asphalt Plant and Street Repair -----		3,500.00
1 Asphalt Plant Foreman -----		2,864.00
10 Street Repair Foremen @ \$2,666.00 -----		26,660.00
1 Account Clerk No. 1 -----		2,400.00
2 Watchmen 12 hrs. dy. 7 dys. wk. @ \$1,904.00 -----		3,808.00
1 Street Repair Foreman @ \$2,666.00		2,666.00
Total Item No. 11-8 -----	\$ 4,680.00	\$ 46,338.00
11-9. Utilities Division		
1 Engineering Investigator -----	\$ 2,750.00	
Total Item No. 11-9 -----	\$ 2,750.00	
12. Salaries and Wages, Temporary		
12-2. Maintenance Division—Bridges		
1 Bridge Stone Mason, 352 hrs. @ \$1.90 per hr. -----	\$ 668.80	
1 Bridge Stone Mason Helper, 2,080 hrs. @ \$1.20 hr. -----	2,496.00	
1 Bridge Painter 2,080 hrs. @ \$1.25 per hr. -----	2,600.00	
1 Bridge Painter Helper, 2,080 hrs. @ \$1.20 hr. -----	2,496.00	
1 Truck Driver, 2,080 hrs. at \$1.20 per hr. -----	2,496.00	
5 Max. Bridge Maintenance Laborers, 10,400 hrs. at \$1.10 per hr. ---		11,440.00
Total Item No. 12-2 -----	\$ 10,756.80	\$ 11,440.00



	Tax Levy	Gas Tax
12-5. Maintenance Div.—Sidewalks & Curbs		
3 Truck Drivers, 6,240 hrs. @ \$1.20 per hr. -----	\$ 7,488.00	
3 Cement Finishers, 6,240 hrs. @ \$1.20 hr. -----	7,488.00	
8 Max. Street Repair Laborers, 17,317 hrs. @ \$1.10 per hr. ....	19,048.70	
6 Max. Air Hammer Operators 12,480 hrs. @ \$1.20 per hr. ....	14,976.00	
	\$ 49,000.70	
12-8. Maintenance Division—Paved Streets		
6 Max. Asphalt Rakers, 12,480 hrs. @ \$1.20 hr. -----	\$ 14,976.00	
10 Max. Truck Drivers, 20,800 hrs. @ \$1.20 hr. -----	24,960.00	
6 Max. Asphalt Smoothers, 12,480 hrs. @ \$1.20 hr. -----	14,976.00	
1 Cement Finisher, 1,630 hrs. @ \$2.25 hr. -----	3,667.50	
2 Cement Finishers, 4,160 hrs. @ \$1.20 hr. -----	4,992.00	
2 Asphalt Plant Firemen, 4,992 hrs. @ \$1.20 hr. -----		\$ 5,990.40
1 Asphalt Mix Operator, 2,860 hrs. @ \$1.20 hr. -----		3,432.00
3 Max. Transit Operators, 6,240 hrs. @ \$1.20 hr. -----		7,488.00
2 Max. Asp. Rollermen 4,160 hrs. @ \$1.20 hr. -----		4,992.00
4 Max. Asphalt Plant Laborers, 8,320 hrs. @ \$1.10 hr. -----		9,152.00
7 Max. Street Repair Laborers, 14,560 hrs. @ \$1.10 hr. -----		16,016.00
6 Max. Street Repair Laborers 12,480 hrs. @ \$1.10 hr. -----		13,728.00
1 Asphalt Plant Drum Fireman, 2,080 hrs. @ \$1.20 hr. -----		2,496.00
6 Max. St. Repair Laborers 12,480 hrs. @ \$1.10 hr. -----		13,728.00
9 Max. Asp. Laborers, 18,720 hrs. @ \$1.10 hr. -----		20,592.00

	Tax Levy	Gas Tax
6 Max. Asp. Tampers 12,480 hrs. @ \$1.20 hr. -----		14,976.00
1 Blacksmith 2,080 hrs. @ \$1.55 per hr. -----		3,224.00
5 Truck Drivers, 10,400 hrs. @ \$1.20 per hr. -----		12,480.00
1 Crane Operator, 2,080 hrs. @ \$1.55 per hr. -----		3,224.00
1 Plant Maintenance Man, 2,860 hrs. @ \$1.20 hr. -----		3,432.00
1 Garage Helper, 2,080 hrs. @ \$.95 per hr. -----		1,976.00
2 Gas and Oil Attendants, 4,980 hrs. @ \$1.10 hr. -----		5,478.00
1 Asphalt Plant Foreman, 2,340 hrs. @ \$1.20 hr. -----		2,808.00
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Total Item No. 12-8 -----	\$ 63,571.50	\$ 145,212.40
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -----	200.00	\$ 450.00
22. Heat, Light and Power -----		3,480.00
24. Printing and Advertising -----	500.00	800.00
25. Repairs -----	400.00	1,200.00
	<hr/>	<hr/>
Total Services—Contractual ---	\$ 1,100.00	\$ 5,930.00
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 3,896.00	\$ 10,146.80
33. Garage and Motor -----		12,000.00
34. Institutional, Medical and Janitor Supplies -----		100.00
35. Laboratory -----	200.00	250.00
36. Office Supplies -----	400.00	750.00
37. Power Plant Supplies -----		320.00
38. General Supplies -----	900.00	500.00
39. Bridge Supplies -----	100.00	400.00
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Total Supplies -----	\$ 5,496.00	\$ 24,466.80
 4. MATERIALS		
41. Building Materials -----	\$ 275.00	\$ 400.00
43. Street, Sidewalks and Curbs Materials	11,474.50	58,271.25

	Tax Levy	Gas Tax
45. Repair Parts -----	2,500.00	
46. Bridge Maintenance -----	530.50	1,210.00
	<hr/>	<hr/>
Total Materials -----	\$ 14,780.00	\$ 59,881.25
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 17,000.00	\$ 8,750.00
	<hr/>	<hr/>
GRAND TOTAL—		
City Civil Engineer -----	\$314,781.00	\$345,918.45

DEPARTMENT OF PUBLIC WORKS  
STREET COMMISSIONER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
1. Salaries and Wages, Regular		
11-1. Office Administration		
1 Street Commissioner @ \$5,400.00—	\$ 1,700.00	\$ 3,700.00
1 Chief Clerk @ \$3,240.00 -----	1,000.00	2,240.00
1 Account Clerk-Bookkeeper @		
\$2,140.00 -----	500.00	1,640.00
1 Chief Complaint Clerk @ \$2,100.00		2,100.00
1 Complaint Clerk @ \$1,920.00 --		1,920.00
1 Stenographer @ \$1,920.00 -----	320.00	1,600.00
1 Timekeeper @ \$1,920.00 -----	500.00	1,420.00
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Total Item No. 11-1 -----	\$ 4,020.00	\$ 14,620.00
11-2. Sewer Sanitation		
1 Supervisor Sewer Sanitation ----	\$ 3,240.00	
1 Assistant Supervisor Sewer		
Sanitation -----	2,640.00	
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Total Item No. 11-2 -----	\$ 5,880.00	
11-3. Shelby Street Garage		
1 Foreman Shelby Street Garage--	2,180.00	
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Total Item No. 11-3 -----	\$ 2,180.00	

	Tax Levy	Gas Tax
11-4. Street Sanitation		
1 Assistant Street Commissioner @ \$3,400.00 -----	\$ 1,160.00	\$ 2,240.00
1 Night Street Cleaning Foreman @ \$2,640.00 -----	1,000.00	1,640.00
4 District Cleaning Foremen @ \$2,640.00=\$10,560.00 -----	2,000.00	8,560.00
	<hr/>	<hr/>
Total Item No. 11-4 -----	\$ 4,160.00	\$ 12,440.00
11-7. Unimproved Street Maintenance		
1 Garage Attendant @ \$1,800.00 .	\$ 1,800.00	
1 Supervisor, Unimproved Street Maint. @ \$3,240.00 -----		3,240.00
1 Supt. Unimproved St. Maint. @ \$3,000.00 -----		3,000.00
1 Inspector Foreman @ \$2,640.00 .		2,640.00
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Total Item No. 11-7 -----	\$ 1,800.00	\$ 8,880.00
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Total Item No. 11 -----	\$ 18,040.00	\$ 35,940.00
12. Salaries and Wages, Temporary		
12-1. Construction and Repairs		
1 Union Foreman Laborer @ \$1.95 per hr. 2040 hrs. -----	\$ 3,978.00	
2 Union Carpenters @ \$1.85 per hr. 4080 hrs. -----	7,548.00	
1 Union Sign Painter @ \$1.77½ per hr. 2040 hrs. -----	3,621.00	
1 Union Painter @ \$1.77½ per hr. 2040 hrs. -----	1,500.00	2,121.00
1 Union Blacksmith @ \$1.55 per hr. 2040 hrs. -----	1,500.00	1,662.00
1 Union Blacksmith Helper @ \$1.27 per hr. 2040 hrs. -----	1,250.00	1,340.80
3 Carpenter Helpers @ \$1.10 per hr. 6240 hrs. -----	3,312.00	3,552.00
2 Truck Drivers @ \$1.20 per hr. 4160 hrs. -----	2,600.00	2,392.00
1 Millwright Utility Man @ \$1.85 per hr. 2040 hrs. -----	1,887.00	1,887.00
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Total Item No. 12-1 -----	\$ 27,196.00	\$ 12,954.80

	Tax Levy	Gas Tax
12-2. Sewer Sanitation		
12 Truck Drivers @ \$1.20 per hr. 25,960 hrs. -----	29,952.00	
5 Eductor Drivers @ \$1.25 per hr. 10,400 hrs. -----	13,000.00	
2 Catch Basin Operators @ \$1.25 per hr. 4160 hrs. -----		5,200.00
50 Laborers @ \$1.10 per hr. 104,000 hrs. -----	114,400.00	
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Total Item No. 12-2 -----	\$157,352.00	\$ 5,200.00
12-3. Shelby Street Garage		
1 Watchman, 56 hr. wk. @ \$1.10 per hr. 2912 hrs. -----	\$ 945.60	\$ 2,257.60
3 Red Lite Tenders, 56 hr. wk. @ \$1.20 per hr. 8736 hrs. -----	5,436.80	5,046.40
3 Garage Attendants, 48 hr. wk. @ \$1.10 per hr. 7482 hrs. -----	3,249.60	4,862.40
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Total Item No. 12-3 -----	\$ 9,632.00	\$ 12,166.40
12-4. Street Sanitation		
7 Power Sweeper Operators @ \$1.25 per hr., 2 year around, 5 for 40 wks., 12,160 hrs. -----		\$ 15,200.00
7 Flushing Machine Operators @ \$1.25 per hr. for 32 wks., 8,960 hrs. -----		11,200.00
26 Truck Drivers, Crew Foreman @ \$1.20 per hr., 54,080 hrs. -----	\$ 2,704.00	62,192.00
47 St. Cleaning Laborers @ \$1.10 per hr., 97,760 hrs. -----	107,536.00	
35 St. Cleaning Laborers, Nite, @ \$1.10 per hr., 72,800 hrs. -----	3,640.00	76,440.00
2 Power Sweeper Broom Makers @ \$1.20 per hr., 1 full time for 32 wks. 3,360 hrs. -----	168.00	3,864.00
2 Machinists @ \$59.00 per wk., 45 hrs. per wk. -----		6,136.00
3 Dumpmen (part time) @ \$5.00 wk. 52 wks. -----		780.00
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Total Item No. 12-4 -----	\$114,048.00	\$175,812.00

	Tax Levy	Gas Tax
12-6. Weed Eradication		
1 Foreman @ \$1.25 per hr., 20 40-hr. wks. -----	1,000.00	
1 Truck Dr. Crew Foreman @ \$1.20 per hr., 20 40-hr. wks. -----	960.00	
2 Power Mach. Operators @ \$1.20 per hr., 20 40-hr. wks. -----	1,920.00	
5 Laborers @ \$1.10 per hr., 20 40-hr. wks. -----	4,400.00	
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Total Item No. 12-6 -----	\$ 8,280.00	
12-7. Unimproved Street Maintenance		
6 Street Grader Operators @ \$1.55 per hr., 2 year around, 4 for 32 wks., 9,280 hrs. -----	\$ 5,000.00	\$ 9,384.00
15 Truck Drivers @ \$1.20 per hr., 31,200 hrs. -----	1,560.00	35,880.00
1 Crane Operator @ \$1.55 per hr., 2,080 hrs. -----		3,224.00
1 Dist. Operator @ \$1.20 per hr., 1,600 hrs. -----	80.00	1,840.00
1 Dist. Operator Driver @ \$1.25 per hr. 1600 hrs. -----		2,000.00
34 Street Laborers @ \$1.10 per hr. 70,720 hrs. -----	3,536.00	74,256.00
2 Garage Attendants @ \$1.10 per hr. 4,992 hrs. -----	249.60	5,241.60
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Total Item No. 12-7 -----	\$ 10,425.60	\$131,825.60
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 533.00	
22. Heat, Light and Power -----	4,133.00	
25. Repairs Contractual -----	1,000.00	\$ 1,000.00
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Total Services Contractual ----	\$ 5,666.00	\$ 1,000.00
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 2,927.00	
33. Garage and Motor -----	3,000.00	\$ 17,000.00
34. Institutional and Medical -----	150.00	



	Tax Levy	Gas Tax
36. Office Supplies -----	500.00	
38. General Supplies -----	6,755.00	1,000.00
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Total Supplies -----	\$ 13,332.00	\$ 18,000.00
 4. MATERIALS		
41. Building Materials -----	\$ 3,500.00	
42. Sewer Materials -----	8,300.00	
43. Unimproved Street Material -----	7,000.00	\$ 15,000.00
45. Repair Parts -----	4,000.00	2,000.00
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Total Materials -----	\$ 22,800.00	\$ 17,000.00
 7. PROPERTIES		
72. Equipment -----	\$ 15,000.00	\$ 10,000.00
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GRAND TOTAL—Department of Public Works, St. Comm.	\$401,771.60	\$419,898.80

BOARD OF PUBLIC SAFETY  
ADMINISTRATION

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Commissioner Chairman (President of Board of Public Safety) --	\$ 2,500.00
2 Commissioners (Members of Board of Public Safety) @ \$900.00 each	1,800.00
1 Stenographer Clerk 3 (Secretary Board of Public Safety) -----	2,650.00
1 Stenographer Clerk 2 -----	2,650.00
1 Surgeon, Police and Fire Depts. --	3,275.00
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Total Item No. 11 -----	\$ 12,875.00
12. Salaries and Wages, Temporary	
For three members of Merit Board who conduct schools for applicants for the Fire and Police Departments -----	\$ 1,800.00
13. Other Compensations -----	
	200.00
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Total Services Personal -----	\$ 14,875.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	550.00	
22. Heat, Light and Power -----		\$ 21,000.00
24. Printing and Advertising -----	150.00	
25. Repairs -----	100.00	
26. Other Contractual -----	3,500.00	
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Total Services Contractual --- \$	4,300.00	\$ 21,000.00
3. SUPPLIES		
36. Office Supplies -----	\$ 500.00	
5. CURRENT CHARGES		
53-A. Refunds, Awards and Indemnities \$	1,000.00	
53-B. Refunds, Awards and Indemnities	2,000.00	
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Total Current Charges -----	\$ 3,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 400.00	
SPECIAL: BUILDING DEMOLITION REPAIR AND CONTINGENCY FUND (REQUIRED BY SEC. 48-6149) -----	2,500.00	
	<hr/>	<hr/>
GRAND TOTAL—Department of Public Safety Administration \$	25,575.00	\$ 21,000.00

## BOARD OF SAFETY

## BUREAU OF AIR POLLUTION PREVENTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of Department --	\$ 7,000.00	
1 Assistant Superintendent of Department -----	4,200.00	
5 Smoke Inspectors @ \$3,000.00 each	15,000.00	
1 Stenographer-Clerk :	2,340.00	
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Total Item No. 11 -----	\$ 28,540.00	
12. Salaries and Wages, Temporary ---	200.00	
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Total Services Personal -----	\$ 28,740.00	

	Tax Levy	Gas Tax
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation	\$ 4,800.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	100.00	
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Total Services Contractual ----	\$ 5,300.00	
<b>3. SUPPLIES</b>		
36. Office Supplies -----	\$ 900.00	
<b>7. PROPERTIES</b>		
72. Equipment -----	500.00	
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<b>GRAND TOTAL Bureau</b>		
Air Pollution Prevention ----	\$ 35,440.00	

**DEPARTMENT OF PUBLIC SAFETY  
TRAFFIC ENGINEER**

<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages, Regular		
11-1. Office Unit		
1 City Traffic Engineer -----		\$ 4,800.00
1 Stenographer-Clerk -----		2,400.00
1 Detail Draftsman -----		2,400.00
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Total Office Unit -----		\$ 9,600.00
11-2. Construction and Maintenance		
1 Assistant Superintendent -----		\$ 3,900.00
1 Electrical Foreman -----		3,250.00
1 Electric Technician -----		3,100.00
1 Electric Technician Helper -----		2,900.00
7 Traffic Signal Repairmen @		
\$3,000.00 -----		21,000.00
2 Traffic Signal Repairmen @		
\$2,800.00 -----		5,600.00
		<hr/>
Total Construction and Main-		
tenance -----		\$ 39,750.00

	Tax Levy	Gas Tax
11-3. Maintenance—Signs and Markings		
1 Maintenance Foreman -----		\$ 2,400.00
3 Assistant Crew Foremen @ \$2,280.00 -----		6,840.00
14 Traffic Repair and Street Signmen @ \$2,100.00 -----		29,400.00
10 Traffic Repair Helpers @ \$130.00 per mo. (4½ months) -----		5,850.00
Total Signs and Marking -----		<u>\$ 44,490.00</u>
Total Item No. 11 -----		<u>\$ 93,840.00</u>
12. Salaries and Wages, Temporary		
12-1. Office Unit		
Temporary Draftsman, Field Inves- tigators, Clerical -----		\$ 1,200.00
12-2. Construction and Maintenance .		
Temporary Laborers and Painters at Established Rate -----	\$ 8,000.00	
Total Salaries and Wages Temporary -----	<u>\$ 8,000.00</u>	<u>\$ 1,200.00</u>
Total Services Personal -----	<u>\$ 8,000.00</u>	<u>\$ 95,040.00</u>
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 100.00	\$ 500.00
22. Heat, Light and Power -----	750.00	
24. Printing and Advertising -----		1,000.00
25. Repairs -----		800.00
Total Services Contractual ----	<u>\$ 850.00</u>	<u>\$ 2,300.00</u>
3. SUPPLIES		
32. Fuel and Ice -----	\$ 550.00	
33. Garage and Motor -----	2,000.00	\$ 3,000.00
36. Office Supplies -----	100.00	175.00
38. General Supplies -----	1,000.00	3,500.00
Total Supplies -----	<u>\$ 3,650.00</u>	<u>\$ 6,675.00</u>

	Tax Levy	Gas Tax
4. MATERIALS		
44. General Materials -----	\$ 10,000.00	\$ 30,000.00
45. Repair Parts -----	500.00	3,000.00
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Total Materials -----	\$ 10,500.00	\$ 33,000.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----		\$ 75.00
7. PROPERTIES		
72. Equipment -----	5,400.00	6,000.00
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GRAND TOTAL—		
Traffic Engineers -----	\$ 28,400.00	\$143,090.00

DEPARTMENT OF PUBLIC SAFETY  
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Commissioner of Buildings	\$ 5,300.00
1 Account Clerk and Stenographer	2,400.00
2 Construction Permit Clerks @	
\$2,400.00 -----	4,800.00
1 Heating Permit Clerk -----	2,000.00
1 Statistical Clerk -----	2,400.00
1 Clerk Typist -----	1,920.00
1 Structural Engineer -----	4,400.00
1 Supervisor of Building Inspectors	3,000.00
4 Building Inspectors @ \$2,500.00 ea.	10,000.00
1 Supervisor of Electrical Inspectors	3,000.00
5 Electrical Inspectors @ \$2,500.00 ea.	12,500.00
1 Supervisor of Plumbing Inspectors	3,000.00
3 Plumbing Inspectors @ \$2,500.00 ea.	7,500.00
1 Elevator Inspector -----	2,600.00
1 Sign Inspector -----	2,500.00
1 Heating Inspector -----	3,000.00
3 Members of Board of Plumbing	
Examiners @ \$100.00 -----	300.00
3 Members of Board of Electrical	
Examiners @ \$100.00 -----	300.00

Total Item No. 11 ----- \$ 70,920.00

	Tax Levy	Gas Tax
12-A. Salaries and Wages		
Extra Help as needed		
(Temporary) -----	500.00	
Total Personal Services -----	\$ 71,421.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 9,290.00	
24. Printing and Advertising -----	35.00	
25. Repairs -----	150.00	
Total Services Contractual ----	\$ 9,475.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 3,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 325.00	
GRAND TOTAL—Commissioner		
of Buildings -----	\$ 84,220.00	

DEPARTMENT OF PUBLIC SAFETY  
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Pound Keeper -----	2,400.00	
5 Dog Collectors @ \$2,340.00 -----	11,700.00	
1 Kennel and Maintenance Man ----	2,040.00	
2 Typist-Clerks @ \$1,800.00 each --	3,600.00	
4 Kennelmen @ \$1,800.00 each ----	7,200.00	
Total Item No. 11-----	\$ 26,940.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 330.00	
25. Repairs -----	600.00	
22. Heat, Light and Power -----	200.00	
Total Services Contractual ----	\$ 1,130.00	



	Tax Levy	Gas Tax
<b>3. SUPPLIES</b>		
31. Food for Year -----	\$ 1,500.00	
32. Fuel and Ice -----	850.00	
33. Garage and Motor -----	1,500.00	
34. Institutional and Medical -----	900.00	
36. Office Supplies -----	200.00	
38. General Supplies -----	500.00	
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Total Supplies -----	\$ 5,450.00	
 <b>4. MATERIAL</b>		
41. Building Material -----	\$ 600.00	
45. Repair Parts -----	400.00	
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Total Materials -----	\$ 1,000.00	
 <b>7. PROPERTIES</b>		
72. Equipment -----	2,900.00	
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<b>GRAND TOTAL—</b>		
Municipal Dog Pound -----	\$ 37,420.00	

**DEPARTMENT OF PUBLIC SAFETY  
GAMEWELL DEPARTMENT**

**1. SERVICES—PERSONAL**

<b>11. Salaries and Wages, Regular</b>		
1 Superintendent -----	\$ 4,800.00	
2 Asst. Superintendents @ \$3,900.00	7,800.00	
3 Foremen @ \$3,250.00 -----	9,750.00	
10 Gamewell Linemen @ \$3,000.00--	30,000.00	
2 Electricians @ \$3,100.00 -----	6,200.00	
1 Cable Splicer -----	3,250.00	
1 Machinist -----	3,000.00	
4 Electrician Helpers @ \$2,300.00--	9,200.00	
1 Account Clerk Typist -----	2,100.00	
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Total Item No. 11 -----	\$ 76,100.00	

**2. SERVICES—CONTRACTUAL**

21. Communication and Transportation \$	150.00
22. Heat, Light and Power -----	750.00

	Tax Levy	Gas Tax
25. Repairs -----	1,000.00	
Total Services Contractual ----	\$ 1,900.00	
<b>3. SUPPLIES</b>		
32. Fuel and Ice -----	\$ 300.00	
33. Garage and Motor -----	1,750.00	
34. Clothing Allowance for Fireman ---	300.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	500.00	
Total Supplies -----	\$ 3,150.00	
<b>4 MATERIAL</b>		
44. General Materials -----	\$ 10,500.00	
45. Repair Parts -----	1,200.00	
Total Materials -----	\$ 11,700.00	
<b>7 PROPERTIES</b>		
72. Equipment -----	\$ 6,000.00	
<b>GRAND TOTAL—</b>		
Gamewell Department -----	\$ 98,850.00	

**DEPARTMENT OF PUBLIC SAFETY  
MARKET & REFRIGERATION**

<b>1. SERVICES—PERSONAL</b>		
<b>11. Salaries and Wages, Regular</b>		
1 Superintendent of Markets ----	\$ 3,200.00	
1 Assistant Superintendent, part time	1,250.00	
1 Supervising Refrigeration and Heating Engineman -----	2,600.00	
3 Refrigeration & Heating Engine- men @ \$2,400.00 -----	7,200.00	
1 Custodian -----	2,300.00	
4 Janitors @ \$1,500.00 -----	6,000.00	
1 Market Automobile At- tendant -----	1,080.00	
1 Comfort Station Attendant part time -----	600.00	
Total Item No. 11 -----	\$ 24,230.00	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
1 Market Garbage Disposal Man --\$	1,960.00	
Temporary Wages for Labor -----	410.00	
Repairmen, Painters, etc. -----	2,000.00	
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Total Item No. 12 -----	\$ 4,370.00	
	<hr/>	
Total Services Personal -----	\$ 28,600.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	52.00	
22. Heat, Light and Power -----	5,000.00	
24. Printing and Advertising -----	900.00	
25. Repairs -----	5,500.00	
	<hr/>	
Total Services Contractual ----	\$ 11,452.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 400.00	
34. Institutional and Medical -----	400.00	
36. Office Supplies -----	50.00	
38. General Supplies -----	800.00	
	<hr/>	
Total Supplies -----	\$ 1,650.00	
4. MATERIAL:		
41. Building Materials -----	500.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,100.00	
	<hr/>	
GRAND TOTAL—		
Market and Refrigeration ---	\$ 44,302.00	

DEPARTMENT OF PUBLIC SAFETY  
WEIGHTS & MEASURES

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Inspector -----	\$ 3,000.00	
5 Deputy Inspectors @ \$2,400.00 --	12,000.00	
1 Typist Clerk -----	1,920.00	

	Tax Levy	Gas Tax
1 Part time man -----	1,250.00	
Total Item No. 11 -----	\$ 18,170.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	350.00	
25. Repairs -----	100.00	
Total Services Contractual ----	\$ 450.00	
3. SUPPLIES		
33. Garage and Motor -----	\$ 700.00	
36. Office Supplies -----	600.00	
Total Supplies -----	\$ 1,300.00	
4. MATERIALS		
45. Repair Parts -----	\$ 150.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 110.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,100.00	
GRAND TOTAL—Weights and Measures -----	\$ 22,280.00	

DEPARTMENT OF PUBLIC SAFETY  
FIRE DEPARTMENT

1. SERVICES		
11. Salaries and Wages, Regular		
1 Chief -----	\$ 6,300.00	
2 Assistant Chiefs @ \$4,800.00 ----	9,600.00	
1 Master Mechanic -----	4,275.00	
1 Director of Fire Prevention -----	3,975.00	
13 Battalion Chiefs @ \$3,900.00 ----	50,700.00	
57 Captains @ \$3,500.00 -----	199,500.00	
14 Mechanics—Sr. Grade @ \$3,500.00	49,000.00	
2 Circuit Repairmen @ \$3,500.00 --	7,000.00	
5 Dispatchers @ \$3,500.00 -----	17,500.00	
68 Lieutenants @ \$3,300.00 -----	224,400.00	
6 Mechanics—Jr. Grade @ \$3,300.00	19,800.00	

	Tax Levy	Gas Tax
8 Signal Operators @ \$3,300.00	26,400.00	
112 Chauffeurs @ \$2,775.00	310,800.00	
384 Privates 1st Grade @ \$2,700.00	1,036,800.00	
50 Privates—second year @ \$2,400.00	120,000.00	
25 Privates, Probationary @ \$2,400.00	60,000.00	
2 Typist-Clerks @ \$2,160.00	4,320.00	
	<hr/>	
Total Item No. 11	\$2,150,370.00	
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation	\$ 15,000.00	
22. Heat, Light and Power	14,000.00	
24. Printing and Advertising	1,600.00	
25. Repairs	9,000.00	
26. Other Contractual	200.00	
	<hr/>	
Total Services Contractual	\$ 39,800.00	
<b>3. SUPPLIES</b>		
32. Fuel and Ice	\$ 17,000.00	
33. Garage—Motor	19,000.00	
34. Institutional Medical	5,000.00	
34. Special Clothing and Equipment Allowance	82,880.00	
36. Office Supplies	1,500.00	
38. General Supplies	4,500.00	
	<hr/>	
Total Supplies	\$129,880.00	
<b>4. MATERIALS</b>		
41. Building Materials	\$ 7,500.00	
45. Repair Parts	12,000.00	
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Total Materials	\$ 19,500.00	
<b>5. CURRENT CHARGES</b>		
55. Subscriptions and Dues	\$ 50.00	
<b>6. SPECIAL INDUCEMENT</b>		
56. Special Inducement	\$167,700.00	
<b>7. PROPERTIES</b>		
72. Equipment	\$ 60,000.00	
	<hr/>	
Fire Department		
GRAND TOTAL	\$2,567,300.00	

DEPARTMENT OF PUBLIC SAFETY  
POLICE DEPARTMENT

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
POLICE OFFICERS—		
1 Chief of Police -----	\$ 6,300.00	
2 Inspectors of Police @ \$4,800.00--	9,600.00	
1 Inspector of Detectives -----	4,800.00	
1 Deputy Inspector—Exec. Officer--	4,300.00	
7 Captains of Police @ \$3,900.00---	27,300.00	
5 Captains of Detectives @ \$3,900.00 -----	19,500.00	
13 Lieutenants of Police @ \$3,500.00	45,500.00	
3 Lieutenants of Detectives @ \$3,500.00 -----	10,500.00	
93 Detective Sergeants @ \$3,300.00--	306,900.00	
46 Sergeants of Police @ \$3,300.00_	151,800.00	
66 First Grade Mctorcycle Patrolmen (Solo) @ \$3,200.00-----	211,200.00	
15 First Grade Motorcyle Patrolmen (3 Wheel) @ \$3,100.00-----	46,500.00	
17 First Grade Patrolmen (Identi- fication Officers @ \$3,100.00-----	52,700.00	
388 First Grade Patrolmen @ \$3,000.00 -----	1,164,000.00	
20 Second Grade Patrolmen @ \$2,700.00 -----	54 000.00	
65 Probationary Patrolmen @ \$2,400.00 -----	156,000.00	

(CIVILIAN EMPLOYEES)

1 Building Maintenance Man-----	3,000.00
1 Supervising Account Clerk -----	2,740.00
1 Finance Officer -----	2,400.00
7 Teletype Operators @ \$2,400.00--	16,800.00
3 Civilian Investigators @ \$2,400.00	7,200.00
2 Fingerprint Technicians @ \$2,200.00 -----	4,400.00
3 Stenographer Clerks No. 3 @ \$2,160.00 -----	6,480.00
2 Cashiers @ \$2,120.00-----	4,240.00



	Tax Levy	Gas Tax
6 Stenographer Clerks No. 2 @		
\$2,040.00 -----	12,240.00	
1 Multilith Operator -----	2,040.00	
4 Stenographer Clerks No. 1 @		
\$1,920.00 -----	7,680.00	
3 Store Room Clerks @ \$1,920.00--	5,760.00	
28 Typist Clerks No. 2 @ \$1,800.00--	50,400.00	
1 Clerk—Microfilm -----	1,800.00	
4 Matrons @ \$1,800.00 -----	7,200.00	
10 Janitors @ \$1,650.00-----	16,500.00	
1 Prison Cook -----	1,620.00	
1 Food Service Helper -----	1,260.00	
129 School Guards 9 Months @ \$50.00 per month -----	58,050.00	
11. Salaries and Wages, (Gas Tax)		
1 Captain of Traffic -----		\$ 3,900.00
1 Lieutenant (Accident Prevention Division) -----		3,500.00
1 Lieutenant (Motorcycle Garage)---		3,500.00
1 Lieutenant (Motorcycle & Inter- section Control) -----		3,500.00
4 Motorcycle Sergeants @ \$3,500.00		14,000.00
3 Sergeants—Accident Prevention @ \$3,300.00 -----		9,900.00
1 Sergeant—Safety Education ----		3,300.00
Total Item No. 11 -----	\$2,482,710.00	\$ 41,600.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$16,502.00	
22. Heat, Light and Gas -----	8,475.00	
23. Instruction -----	1,400.00	
24. Printing and Advertising -----	850.00	
25. Repairs -----	2,000.00	
26. Services—Other Contractual -----	1,459.00	
Total Services Contractual ----	\$ 30,686.00	
3. SUPPLIES		
31. Food -----	\$ 1,375.00	
34. Institutional and Medical -----	3,600.00	
34. Special Clothing and Equipment Al- lowance -----	89,150.00	

	Tax Levy	Gas Tax
35. Laboratory -----	5,600.00	
36. Office Supplies -----	16,311.00	
38. General Supplies -----	7,922.50	
Total Supplies -----	\$123,958.50	
4. MATERIALS		
41. Building Materials -----	\$ 4,000.00	
45. Repair Parts -----	1,500.00	
Total Material -----	\$ 5,500.00	
5. CURRENT CHARGES		
54. Rents -----	\$ 90.00	
55. Subscriptions and Dues -----	55.00	
Total Current Charges -----	\$ 145.00	
7. PROPERTIES		
72. Equipment -----	\$ 59,884.00	
Total Properties -----	\$ 59,884.00	
GRAND TOTAL—		
Police Department -----	\$2,702,883.50	\$ 41,600.00

DEPARTMENT OF PUBLIC SAFETY  
POLICE AND FIRE RADIO DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Superintendent Police & Fire Communications (Captain) --	\$	4,500.00
4 Police Desk Lieutenants (Technical) @ \$3,800.00 -----		15,200.00
1 Asst. Supt. Police & Fire Radio Division, holding both radio tele- phone 1st class & Radio Tele- graph 2nd-Class Government Li- cense or better (Police Officer, Tech. Lieutenant) -----		3,800.00
6 Police & Fire Radio Operators, holding both Radio-telephone 1st		

	Tax Levy	Gas Tax
Class & Radio-telegraph 2nd-Class Licenses or better, Govt. Licenses (Police Officers, Tech. Sergeants) @ \$3,500.00 -----	21,000.00	
3 Police-Fire Radio Operator-Servicemen, holding Government licenses of Radio-telephone 2nd-Class or better (Police Officers, Tech. Sergeants) @ \$3,500.00 --	10,500.00	
3 Police Radio Dispatchers (Tech. Sergeants) @ \$3,500.00 -----	10,500.00	
9 Police Switchboard & Gamewell Operators @ \$2,040.00 -----	18,360.00	
1 Part time PBX Operator—Vacations and sickness -----	854.00	
1 Radio Station Stenographer-Clerk -----	2,200.00	
1 Radio Station Janitor -----	1,620.00	
	<hr/>	
Total Item No. 11 -----	\$ 88,534.00	

2. SERVICES—CONTRACTUAL

21. Freight, Communication and Transportation -----	\$ 130.00
22. Power Supply & Water -----	870.00
24. Blue Prints -----	45.00
25. Repairs -----	98.00
26. Services, Other Contractual -----	245.00
	<hr/>
Total Services Contractual ---	\$ 1,388.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 313.50
34. Janitor Supplies Institutional and Medical -----	80.00
34. Special—Equipment and Clothing Allowance -----	1,800.00
35. Laboratory -----	150.00
36. Office Supplies -----	210.00
38. General Supplies -----	2,659.00
	<hr/>
Total Supplies -----	\$ 5,212.50

	Tax Levy	Gas Tax
4. MATERIALS		
45. Repair Parts -----	\$ 1,517.00	
46. Radio Parts -----	810.00	
	<hr/>	
Total Materials -----	\$ 2,327.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 4.00	
	<hr/>	
Total Current Charges -----	\$ 4.00	
7. PROPERTIES		
72. New Equipment -----	\$ 25,933.00	
	<hr/>	
Total Properties -----	\$ 25,933.00	
GRAND TOTAL—Police and Fire Radio -----	\$123,398.50	

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1951 of each of the several departments of subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Hospitals, Tuberculosis Prevention Fund, Parking Fund, Aviation Fund, Thoroughfare Fund, School Health Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1951 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President of Dept. Health and Hospitals -----	\$	900.00
4 Members of Dept. Health and Hospitals @ \$600.00 -----		2,400.00
1 Assistant Secretary -----		300.00
1 Attorney and Legal Counselor ...		3,000.00
1 Finance Officer -----		3,600.00
		-----
Total Item No. 11 -----	\$	10,200.00
5. CURRENT CHARGES		
51. Insurance and Premiums -----		85.00
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$	3,000.00
		-----
GRAND TOTAL—Adminis- tration -----	\$	13,285.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
PERSONNEL DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Personnel Director -----	\$	5,300.00
1 Stenographer Clerk -----		2,160.00
		-----
Total Item No. 11 -----	\$	7,460.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$		300.00
24. Printing and Advertising -----		100.00
		-----
Total Services Contractual ----	\$	400.00
3. SUPPLIES		
36. Office Supplies -----	\$	200.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$	50.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
62-4. Public Employees Retirement		
Fund -----	\$ 45,500.07	
7. PROPERTIES		
72. Equipment -----	\$ 250.00	
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GRAND TOTAL—Personnel		
Division -----	\$ 53,860.07	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
PUBLIC HEALTH GENERAL

1. SERVICES—PERSONAL

    11. Salaries and Wages, Regular

1 Director of Public Health -----	\$ 10,000.00
1 Office and Business Manager --	3,600.00
1 Executive Secretary to Director of Public Health -----	2,450.00
1 Superintendent of Preventive Medicine -----	6,500.00
1 Health Statistical Clerk -----	1,860.00
1 Health Statistician -----	2,700.00
1 Medical Stenographer -----	2,100.00
1 Contagious Disease Physician (Sr.) (Part Time) -----	2,400.00
1 Contagious Disease Physician (Jr.) (Part Time) -----	2,100.00
1 Food & Water Chemist and Direc- tor of Laboratory -----	5,200.00
1 Health Laboratory Technician ---	2,400.00
7 Clerks @ \$1,740.00 -----	12,180.00
1 Medical Stenographer -----	2,040.00
1 Information Receiving Clerk ----	1,920.00
1 Secretary and Bonding Clerk ----	1,980.00
1 Superintendent of Child Hygiene	3,360.00
1 Assistant Supervisor of Child Hygiene -----	3,120.00
15 Child Hygiene Nurses @ \$2,820.00	42,300.00
Dentist, Child Hygiene—Part Time—1058 Clinics (3½ Hrs. @ \$10.00 -----	10,580.00



	Tax Levy	Gas Tax
5 Dental Clinic Assistants @		
\$1,740.00 -----	8,700.00	
Baby Clinic Physicians—Part Time		
—676 Clinics @ \$5.00 Per Clinic	3,380.00	
Prenatal Physicians—Part Time—		
260 Clinics @ \$5.00 per Clinic--	1,300.00	
1 Secretary to Superintendent of		
Child Hygiene -----	1,980.00	
Dentist Bridge & Inlay 46		
Clinics 3 Hr. @ \$10.00 -----	460.00	
141 Immunization Clinics @ \$5.00—		
per Clinic -----	705.00	
34 Immunization Clinics @ \$10.00—		
per Clinic -----	340.00	
1 Superintendent Community Sani-		
tation -----	5,200.00	
1 Supervising Sanitary Inspector --	2,940.00	
12 Sanitary Inspectors @ \$2,400.00--	28,800.00	
1 Supervising Meat Inspector -----	2,940.00	
1 Wholesale Meat & Poultry In-		
spector -----	2,400.00	
4 Meat Inspectors @ \$2,400.00 ----	9,600.00	
1 Supervisor of Rodent Control ----	3,980.00	
1 Supervising Food Inspector ----	2,940.00	
6 Food Inspectors @ \$2,400.00 ----	14,400.00	
1 Stenographer-Clerk -----	1,920.00	
1 Clerk -----	1,860.00	
1 Telephone Switchboard Operator -	1,680.00	
1 Part Time Printer Helper -----	900.00	
	<hr/>	
Total Item No. 11 -----	\$215,215.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 12,900.00
24. Printing and Advertising -----	150.00
25. Repairs -----	250.00
26. Contractual -----	8,700.00
	<hr/>

    Total Services Contractual ----\$ 22,000.00

3. SUPPLIES

31. Food for Quarantine -----	\$ 1,000.00
32. Fuel and Ice for Quarantine-----	150.00

	Tax Levy	Gas Tax
33. Garage and Motors -----	400.00	
34. Institutional and Medical -----	11,000.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	2,500.00	
38. General Supplies -----	600.00	
	<hr/>	
Total Supplies -----	\$ 15,750.00	
4. MATERIALS		
45. Repair Parts -----	\$ 250.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 2,182.00	
53. Refunds, Awards and Indemnities --	1,000.00	
55. Subscriptions and Dues -----	100.00	
	<hr/>	
Total Current Charges -----	\$ 3,282.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	
	<hr/>	
GRAND TOTAL—		
Public Health General -----	\$258,997.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
LABORATORY DIVISION

2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power -----	\$ 250.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 750.00	
7. PROPERTIES		
72. Equipment -----	\$ 750.00	
	<hr/>	
GRAND TOTAL—Laboratory		
Division -----	\$ 1,750.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
RESTAURANT INSPECTION DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,940.00	

	Tax Levy	Gas Tax
24. Printing and Advertising -----	50.00	
	<hr/>	
Total Services Contractual --- \$	1,990.00	
3. SUPPLIES		
36. Office Supplies ----- \$	850.00	
7. PROPERTIES		
72. Equipment ----- \$	500.00	
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GRAND TOTAL—Restaurant		
Inspection Division ----- \$	3,340.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
CHILD HYGIENE DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	600.00	
22. Light, Heat and Power -----	528.00	
24. Printing and Advertising -----	50.00	
25. Repairs -----	200.00	
26. Contractual -----	1,200.00	
	<hr/>	
Total Services Contractual --- \$	2,578.00	
3. SUPPLIES		
31. Food ----- \$	3,500.00	
34. Institutional and Medical -----	3,500.00	
36. Office Supplies -----	750.00	
38. General Supplies -----	150.00	
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Total Supplies ----- \$	7,900.00	
5. CURRENT CHARGES		
54. Rents ----- \$	1,200.00	
7. PROPERTIES		
72. Equipment ----- \$	1,200.00	
	<hr/>	
GRAND TOTAL—Child Hy-		
giene Division ----- \$	12,878.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
 PRENATAL AND DENTAL DIVISION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 50.00	
3. SUPPLIES		
37. Institutional and Medical -----	\$ 800.00	
GRAND TOTAL—Prenatal and Dental Division -----	\$ 850.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
 DAIRY DIVISION  
 ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Dairy Inspector ----	\$ 2,940.00	
6 Dairy Plant Sanitarians @ \$2,400.00 -----	14,400.00	
1 Dairy Plant Sanitarian -----	2,820.00	
2 Dairy Plant Sanitarians @ \$2,400.00 -----	4,800.00	
1 Account Clerk Stenographer ----	2,160.00	
1 Account Clerk Typist -----	1,860.00	
1 Supervising Milk Laboratory Technician -----	2,400.00	
1 Milk Laboratory Helper -----	1,320.00	
Total Item No. 11 -----	\$ 32,700.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	750.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	200.00	
26. Services—Contractual -----	600.00	
Total Services Contractual ----	\$ 1,650.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motors -----	\$ 2,200.00	
34. Institutional and Medical -----	400.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	1,000.00	
38. General Supplies -----	200.00	
	<hr/>	
Total Supplies -----	\$ 3,900.00	
4. MATERIALS		
45. Repair Parts -----	\$ 800.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 30.00	
7. PROPERTIES		
72. Equipment -----	\$ 4,500.00	
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GRAND TOTAL—Dairy Division Administration -----	\$ 43,580.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
DAIRY DIVISION  
LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 150.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 50.00	
34. Institutional and Medical -----	300.00	
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Total Supplies -----	\$ 350.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—Dairy Division Laboratory -----	\$ 1,000.00	
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GRAND TOTAL—DAIRY DIVISION -----	\$ 44,580.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
HERMAN G. MORGAN HEALTH CENTER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Janitor -----	\$ 1,620.00	
2 Janitors @ \$1,560.00 -----	3,120.00	
1 Housekeeping Maid -----	1,320.00	
2 Stenographer Clerks @ \$1,740.00--	3,480.00	
1 Account Clerk -----	1,620.00	
2 Clerk-Typist @ \$1,560.00 -----	3,120.00	
1 Attendant -----	1,320.00	
1 Multigraph Operator (Part Time)	660.00	
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Total Item No. 11 -----	\$ 16,260.00	
12. Salaries and Wages Temporary ---	\$ 300.00	
13. Other Compensation -----	100.00	
	<hr/>	
Total Services Personal -----	\$ 16,660.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	1,500.00	
22. Heat, Light and Power -----	3,600.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	100.00	
26. Other Contractuals -----	1,500.00	
	<hr/>	
Total Services Contractual ---	\$ 6,800.00	
3. SUPPLIES		
31. Food -----	\$ 1,200.00	
32. Fuel and Ice -----	100.00	
34. Institutional and Medical -----	2,900.00	
35. Laboratory Supplies -----	600.00	
36. Office Supplies -----	1,000.00	
38. General Supplies -----	300.00	
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Total Supplies -----	\$ 6,100.00	
4. MATERIALS		
41. Building Materials -----	\$ 150.00	
44. General Materials -----	250.00	
45. Repair Parts -----	100.00	
	<hr/>	
Total Materials -----	\$ 500.00	



	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 1,200.00	
GRAND TOTAL—Herman G.		
Morgan Health Center -----	\$ 31,260.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS  
 VENEREAL DISEASE CONTROL AND PREVENTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
3 Clinic Nurses @ \$2,700.00 per		
Clinic -----	\$ 8,100.00	
2 Clinic Assistants @ \$1,620.00 per		
Clinic -----	3,240.00	
1 Supervising Laboratory Technician	3,000.00	
1 Treatment Attendant (Clerical) --	1,740.00	
1 V. D. Control & Prevention Super-		
visor and Secretary -----	2,700.00	
1 Receiving and Information Clerk	1,800.00	
1 Admitting and Releasing Clerk --	1,800.00	
1 Typist Clerk No. 2 -----	1,740.00	
2 Clerks @ \$1,620.00 -----	3,240.00	
2 Investigators @ \$2,400.00-----	4,800.00	
1 Head Janitor -----	1,620.00	
1 Night Maintenance Man &		
Watchman -----	1,620.00	
Total Item No. 11 -----	\$ 35,400.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	1,000.00
22. Heat, Power and Water-----	1,000.00
25. Repairs -----	300.00
26. Other Contractual -----	500.00
Total Services Contractual ----	\$ 2,800.00

3. SUPPLIES

34. Institutional and Medical -----	\$ 3,500.00
35. Laboratory Supplies -----	100.00

	Tax Levy	Gas Tax
36. Office Supplies -----	400.00	
	<hr/>	
Total Supplies -----	\$ 4,000.00	
 7. PROPERTIES		
72. Equipment -----	\$ 360.00	
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GRAND TOTAL—V. D. Control and Prevention -----	\$ 42,560.00	

DEPARTMENT OF PUBLIC HOSPITALS  
GENERAL HOSPITAL ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

26 Medical Interns @ \$840.00 -----	\$ 21,840.00
1 Dental Interne -----	840.00
22 Senior Internes @ \$960.00 -----	21,120.00
16 Junior Resident Physicians @ \$1,200.00 -----	19,200.00
8 Senior Resident Physicians @ \$1,440.00 -----	11,520.00
2 Resident Physicians @ \$2,400.00	4,800.00
1 Chief Resident Medical Physician	3,180.00
1 Chief Surgical Resident Physician	3,180.00
1 Anaesthetist -----	10,000.00
1 Assistant Anaesthetist -----	1,920.00
1 2nd Assistant Anaesthetist -----	1,500.00
1 Pathologist -----	10,000.00
1 Associate Pathologist -----	2,400.00
1 2nd Assistant Pathologist -----	1,920.00
1 3rd Assistant Pathologist -----	1,500.00
1 Psychiatrist -----	5,000.00
1 Associate Psychiatrist -----	3,000.00
1 Supervising Pathology Technician	3,480.00
1 Assistant Pathology Technician	3,000.00
2 Pathology Technicians @ \$2,700.00	5,400.00
3 Pathology Technicians @ \$2,520.00	7,560.00
4 Pathology Technicians @ \$2,400.00	9,600.00
1 Night Pathology Technician -----	2,400.00
1 Radiologist -----	10,000.00

	Tax Levy	Gas Tax
1 Consultant Radiologist -----	3,600.00	
1 1st Assistant Radiologist -----	1,920.00	
1 2nd Assistant Radiologist -----	1,500.00	
1 3rd Assistant Radiologist -----	1,200.00	
2 X-Ray Technicians @ \$3,000.00 --	6,000.00	
3 X-Ray Technicians @ \$2,700.00--	8,100.00	
1 Dark Room Technician -----	1,920.00	
1 Medical Director -----	7,000.00	
1 Dispensary Physician -----	3,000.00	
1 Dispensary Physician -----	3,000.00	
Obstetrical Students -----	2,400.00	
1 Supervising Pharmacist -----	4,000.00	
2 Pharmacists @ \$3,360.00 -----	6,720.00	
1 Pharmacy Helper -----	1,740.00	
1 Superintendent of Nurses & Director of Tr. Sch. -----	5,200.00	
1 Asst. Superintendent of Nurses --	3,600.00	
1 Asst. to Superintendent of Nurses	3,360.00	
1 Supervisor of Night Nursing --	3,360.00	
1 Asst. Supervisor of Night Nursing	3,120.00	
1 Supervisor of Nursing Education	3,600.00	
1 Physical Science Instructor ----	3,120.00	
1 Nursing Arts Instructor -----	3,120.00	
1 Assistant Nursing Arts Instructor	2,820.00	
1 Instructor of Medical and Surgical Nursing -----	3,120.00	
1 Supervisor of Operating Room Nursing -----	3,600.00	
1 Supervisor of Obstetrical Nursing	3,120.00	
1 Supervisor of Communicable Dis- ease Nursing -----	3,120.00	
1 Supervisor of Psychiatric Nursing	3,120.00	
1 Supervisor of Out Patient Nursing	3,120.00	
1 Head Nurse—Surgical Supply ----	2,820.00	
1 Research Head Nurse -----	2,820.00	
2 Medical Head Nurses @ \$2,820.00	5,640.00	
4 Surgical Head Nurses @ \$2,820.00	11,280.00	
2 Medical & Surgical Head Nurses @ \$2,820.00 -----	5,640.00	
1 Emergency Ward Head Nurse ----	2,820.00	
1 Cancer Research Head Nurse ----	2,820.00	
2 Pediatric Head Nurses @ \$2,820.00	5,640.00	

	Tax Levy	Gas Tax
1 Ear, Nose and Throat Head Nurse	2,820.00	
3 Operating Room Head Nurses @ \$2,820.00 -----	8,460.00	
1 Obstetrical Head Nurse -----	2,820.00	
1 Psychiatric Head Nurse -----	2,820.00	
50 General Duty Nurses @ \$2,640.00	132,000.00	
27 General Duty Nurses @ \$2,520.00	68,040.00	
10 Licensed Practical Nurses @ \$1,980.00 -----	19,800.00	
5 Nurses Aids @ \$1,800.00-----	9,000.00	
10 Nurses Aids @ \$1,620.00 -----	16,200.00	
1 Nursing School Librarian -----	1,800.00	
1 Music Instructor (Part Time) ----	300.00	
1 Chemistry Instructor (Part Time)	960.00	
1 Massage Instructor (Part Time)--	350.00	
1 Sociology Instructor (Part Time)	360.00	
1 Psychology Instructor (Part Time)	180.00	
1 Dental Technician -----	1,800.00	
3 Surgical Dressing Preparers @ \$1,320.00 -----	3,960.00	
2 Surgical Dressing Sterilizers @ \$1,380.00 -----	2,760.00	
1 Housekeeper—Nurses Home ----	1,800.00	
1 Supervisor of Clinical Social Work	3,240.00	
2 Clin. Social Workers @ \$2,160.00	4,320.00	
8 Clinical Social Workers @ \$2,280.00	18,240.00	
1 Clinical Social Worker -----	2,400.00	
3 Hospital Financial Investigators @ \$1,920.00 -----	5,760.00	
1 Supervising Admitting Officer----	3,240.00	
1 Assistant Hospital Admitting Officer -----	2,400.00	
4 Hospital Admitting Officers, Sr. @ \$2,280.00 -----	9,120.00	
4 Hospital Admitting Officers, Jr. @ \$2,040.00 -----	8,160.00	
1 Hospital Admitting Officer -----	1,920.00	
1 Supervising Hospital Information Clerk -----	2,040.00	
1 Assistant Supervising Information Clerk -----	1,920.00	
3 Hospital Information Clerks @		

	Tax Levy	Gas Tax
\$1,680.00 -----	5,040.00	
1 Messenger -----	1,680.00	
1 Supervising Telephone Switchboard Operator -----	1,920.00	
6 Telephone Switchboard Operators @ \$1,680.00 -----	10,080.00	
1 Account Clerk Stenographer ----	2,400.00	
1 Account Clerk Stenographer ----	2,220.00	
3 Medical Stenographers-Secretary @ \$2,220.00 -----	6,660.00	
8 Medical Stenographers-Secretary @ \$2,160.00 -----	17,280.00	
2 Insurance Clerks Account Stenographer @ \$2,160.00 -----	4,320.00	
2 Account Clerk Steno. @ \$2,100.00	4,200.00	
3 Account Clerk Steno. @ \$1,920.00	5,760.00	
3 Stenographer Clerks No. 2 @ \$1,800.00 -----	5,400.00	
1 Account Clerk Typist -----	1,620.00	
1 Superintendent and Director of Hospitals -----	10,000.00	
1 Administrator and Director of Purchasing -----	5,900.00	
1 Assistant to Superintendent ----	4,200.00	
1 Finance Officer -----	3,840.00	
1 Supervisor Account Clerk ----	3,360.00	
1 Janitor Foreman -----	2,400.00	
3 Hospital Yardmen @ \$1,680.00 --	5,040.00	
35 Janitors @ \$1,560.00 -----	54,600.00	
1 Elevator Operator -----	1,320.00	
5 Wall Washers @ \$1,680.00 ----	8,400.00	
4 Watchmen @ \$1,800.00 -----	7,200.00	
1 Hospital Guard -----	1,800.00	
1 Laundry Supervisor -----	3,240.00	
2 Laundry Extractor Operators @ \$2,040.00 -----	4,080.00	
1 Laundry Washer Operator ----	2,160.00	
1 Laundry Washer Operator ----	2,040.00	
2 Linen Haulers @ \$1,560.00 ----	3,120.00	
2 Laundry Assorters & Checkers @ 1,440.00 -----	2,880.00	
10 Laundry Workers @ \$1,380.00 --	13,800.00	

	Tax Levy	Gas Tax
14 Laundry Workers @ \$1,320.00 ..	18,480.00	
1 Linen Room Supervisor .....	1,800.00	
4 Seamstresses @ \$1,500.00 .....	6,000.00	
1 Multilith Operator .....	2,400.00	
1 Supervising Ambulance Driver ..	3,360.00	
1 Automotive Equipment Repairman	2,640.00	
8 Ambulance Drivers @ \$2,400.00..	19,200.00	
1 Supervising Maintenance Painter	2,820.00	
4 Maintenance Painters @ \$2,400.00	9,600.00	
1 Supervisor Maintenance Electrician .....	2,820.00	
2 Maintenance Electricians @ \$2,640.00 .....	5,280.00	
1 Supervisor Maintenance Carpenter	2,820.00	
3 Maintenance Carpenters @ \$2,400.00 .....	7,200.00	
1 Supervising Maintenance Plumber	2,820.00	
4 Maint. Plumbers @ \$2,400.00 ...	9,600.00	
2 Night Maint. Plumbers @ \$2,400.00	4,800.00	
1 House-Mother Nurses Home ...	1,920.00	
1 Housekeeper—Interne Dormitory_	1,920.00	
1 Supervisor Physical Therapy ...	3,000.00	
1 Physical Therapist .....	2,400.00	
1 Photographer .....	2,640.00	
2 Occupational Therapists @ \$2,640.00 .....	5,280.00	
15 Hospital Attendants @ \$1,740.00	26,100.00	
1 Hospital Attendant Surg. Supply	1,740.00	
1 Hospital Attendant Surg. Supply	1,800.00	
36 Orderlies @ \$1,620.00 .....	58,320.00	
39 Hospital Maids @ \$1,320.00 .....	51,480.00	
1 Chief Dietitian .....	4,800.00	
1 Assistant Chief Dietitian .....	3,120.00	
5 Food Service Dietitians @ \$3,000.00	15,000.00	
1 Clinic Dietitian .....	3,000.00	
1 Special Diet Dietitian .....	3,000.00	
1 Teaching Dietitian .....	3,000.00	
1 Supervisor of Dining Rooms ...	2,040.00	
40 Food Service Helpers @ \$1,320.00	52,800.00	
3 Dishwashers @ \$1,320.00 .....	3,960.00	
1 Pot and Pan Washer .....	1,560.00	
6 Assistant Cooks @ \$1,620.00 .....	9,720.00	



	Tax Levy	Gas Tax
1 Vegetable Cook .....	1,980.00	
1 Pastry Cook .....	1,980.00	
1 Meat Cook .....	2,220.00	
1 Meat Cutter .....	2,220.00	
2 Hospital Cashiers @ \$1,740.00 ..	3,480.00	
1 Medical Record Librarian .....	3,600.00	
1 Asst. Medical Record Librarian ..	2,400.00	
3 Medical Record Clerks, Sr. @ \$1,920.00 .....	5,760.00	
3 Medical Record Clerks, Jr. @ \$1,800.00 .....	5,400.00	
1 Hospital Incinerator Attendant ..	1,560.00	
Plasterers, bricklayers, cement fin- ishers and necessary help at pre- vailing wage .....	10,000.00	
1 Storekeeper 2 .....	2,820.00	
2 Stock Handlers @ \$1,800.00 ----	3,600.00	
1 Hospital Power Plant and Main- tenance Supervisor .....	6,500.00	
9 Power Plant Stationary Engineers @ \$3,084.00 .....	27,756.00	
4 Power Plant Steam Firemen @ \$2,660.00 .....	10,640.00	
1 Power Plant Oiler .....	2,448.00	
1 Water Plant Operator .....	2,448.00	
Total Item No. 11 .....	\$1,310,442.00	
12. Salaries and Wages, Temporary at established rates for the respective classes for temporary help .....	\$ 10,000.00	
Total Services Personal .....	\$1,320,442.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	13,500.00
22. Heat, Light and Power .....	4,000.00
24. Printing and Advertising .....	2,000.00
25. Repairs .....	10,000.00
26. Other Contractual Service .....	50,000.00
Total Services Contractual ----\$	79,500.00

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food -----	\$235,000.00	
34. Institutional and Medical -----	235,000.00	
36. Office Supplies -----	5,000.00	
	<hr/>	
Total Supplies -----	\$475,000.00	
4. MATERIALS		
41. Building Materials -----	\$ 10,000.00	
44. General Materials -----	1,500.00	
45. Repair Parts -----	4,000.00	
	<hr/>	
Total Materials -----	\$ 15,500.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 3,000.00	
53. Refunds, Awards and Indemnities --	2,000.00	
54. Rents -----	200.00	
55. Subscriptions and Dues -----	500.00	
	<hr/>	
Total Current Charges -----	\$ 5,700.00	
7. PROPERTIES		
72. Equipment -----	\$ 12,000.00	

INDIANAPOLIS GENERAL HOSPITAL  
X-RAY

3. SUPPLIES	
34. Institutional and Medical -----	\$ 20,000.00
4. MATERIALS	
45. Repair Parts -----	\$ 1,000.00
7. PROPERTIES	
72. Equipment -----	\$ 1,000.00

INDIANAPOLIS GENERAL HOSPITAL  
GARAGE

2. SERVICES—CONTRACTUAL	
25. Repairs -----	\$ 1,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
33. Garage and Motors -----	\$ 5,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 2,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 10,000.00	

INDIANAPOLIS GENERAL HOSPITAL  
SCHOOL OF NURSING

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	500.00	
24. Printing and Advertising -----	750.00	
	<hr/>	
Total Services Contractual ----	\$ 1,250.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 5,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 250.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	

INDIANAPOLIS GENERAL HOSPITAL  
POWER PLANT

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 5,000.00	
3. SUPPLIES		
32. Fuel and Ice (Coal) -----	\$ 75,000.00	
33. Garage and Motors -----	500.00	
37. Power Plant Supplies -----	5,500.00	
38. General Supplies -----	1,000.00	
	<hr/>	
Total Supplies -----	\$ 82,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 2,500.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	

INDIANAPOLIS GENERAL HOSPITAL  
LAUNDRY

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 750.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 4,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,000.00	

INDIANAPOLIS GENERAL HOSPITAL  
LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 1,000.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 7,000.00	
38. General Supplies -----	1,200.00	
Total Supplies -----	\$ 8,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	

GRAND TOTAL—Indianapolis  
General Hospital (All Divi-  
sions) ----- \$2,069,092.00

GRAND TOTAL—Board of  
Health and Hospitals ----- \$2,532,452.07

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS  
TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	

	Tax Levy	Gas Tax
1 Supt. of Tuberculosis Prevention		
Nursing -----	\$ 3,360.00	
7 Tuberculosis Clinic Nurses @		
\$2,820.00 -----	19,740.00	
1 Janitor (Full Time) -----	560.00	
2 Janitors (Part Time) @ \$35.00 Mo.	840.00	
1 Medical Secretary -----	2,040.00	
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Total Item No. 11 -----	\$ 27,540.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 2,000.00	
22. Light, Heat and Power -----	75.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	100.00	
26. Reading X-Ray and other		
Contractual -----	1,500.00	
	<hr/>	
Total Services Contractual ----	\$ 3,775.00	
3. SUPPLIES		
31. Food -----	\$ 2,500.00	
32. Fuel and Ice -----	150.00	
34. Institutional and Medical -----	6,900.00	
36. Office Supplies -----	500.00	
	<hr/>	
Total Supplies -----	\$ 10,050.00	
4. MATERIALS		
45. Repair Parts -----	\$ 25.00	
5. CURRENT CHARGES		
54. Rents -----	\$ 500.00	
55. Subscriptions and Dues -----	10.00	
	<hr/>	
Total Current Charges -----	\$ 510.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 300.00	
7. PROPERTIES		
72. Equipment -----	\$ 200.00	
	<hr/>	
GRAND TOTAL—Tuberculosis		
Prevention -----	\$ 42,400.00	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS  
FLOWER MISSION

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
<b>11. Salaries and Wages, Regular</b>		
1 Supervisor of Tuberculosis Nurs-		
ing -----	\$	3,120.00
1 Tuberculosis Head Nurse -----		2,820.00
5 Hospital Tuberculosis Nurses @		
\$2,640.00 -----		13,200.00
6 Hospital Tuberculosis Nurses @		
\$2,520.00 -----		15,120.00
6 Nurses Aids @ \$1,800.00 -----		10,800.00
4 Hospital Maids @ \$1,380.00 ----		5,520.00
1 Hospital Maid -----		1,320.00
3 Janitors @ \$1,620.00 -----		4,860.00
4 Orderlies @ \$1,740.00 -----		6,960.00
1 Medical Record Clerk, Jr. -----		1,800.00
1 Maintenance Mechanic -----		2,660.00
1 Resident Physician -----		1,800.00
		-----
Total Item No. 11 -----	\$	69,980.00
 <b>2. SERVICES—CONTRACTUAL</b>		
25. Repairs -----	\$	1,000.00
 <b>3. SUPPLIES</b>		
31. Food -----	\$	40,000.00
32. Fuel and Ice -----		12,000.00
34. Institutional and Medical -----		20,000.00
35. Laboratory -----		500.00
36. Office Supplies -----		300.00
38. General Supplies -----		300.00
		-----
Total Supplies -----	\$	73,100.00
 <b>3. MATERIALS</b>		
41. Building Materials -----	\$	1,000.00
45. Repair Parts -----		400.00
		-----
Total Materials -----	\$	1,400.00

	Tax Levy	Gas Tax
4. PROPERTIES		
72. Equipment -----	\$ 500.00	
	<hr/>	
GRAND TOTAL—Flower Mis-		
sion -----	\$145,980.00	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS  
SCHOOL HEALTH

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Superintendent of School Nursing \$	4,560.00	
51 School Nurses @ \$2,820.00	143,820.00	
16 School Physicians (Part Time) @		
\$120.00 per Mo. -----	23,040.00	
7 School Clinicians (Part Time) @		
\$75.00 per Mo. -----	6,300.00	
1 Steno-Clerk -----	2,040.00	
4 District Supervisors of School		
Nursing @ \$3,120.00 -----	12,480.00	
1 Educational Director -----	4,000.00	
1 School Dentist (Part Time) @		
\$120.00 per mo. -----	1,440.00	
1 School & Hygiene Dentist—360		
Clinics @ \$10.00 each -----	3,600.00	
1 Dental Assistant -----	1,740.00	
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Total Item No. 11 -----	\$203,020.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	100.00
24. Printing and Advertising -----	50.00
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Total Services Contractual ----	\$ 150.00

3. SUPPLIES

36. Office Supplies -----	\$ 1,500.00
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6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans ----	\$ 300.00
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7. PROPERTIES

72. Equipment -----	500.00
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GRAND TOTAL School Health \$205,470.00



## DEPARTMENT OF PUBLIC PARKS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
ADMINISTRATION		
1 Director, Dept. of Public Parks --\$	6,600.00	
1 Secretary, Board of Park Commis- sioners -----	3,000.00	
1 Stenographer-Clerk -----	1,920.00	
1 Finance Officer -----	3,240.00	
1 Account Clerk and Typist 3-----	2,220.00	
1 Account Clerk and Typist 2-----	1,860.00	
1 Typist-Clerk -----	1,680.00	
1 Park Messenger and Collector --	2,400.00	
1 Tel. Operator & Information Clerk	1,680.00	
PLANNING AND CONSTRUCTION		
1 Department Planning Engineer --\$	3,600.00	\$ 1,800.00
1 Park Architect -----	4,200.00	
1 Supervisor of Boulevards & Construction -----	1,180.00	2,120.00
1 Chief of Survey Party -----		3,000.00
1 Instrument Man -----		2,400.00
2 Motorcycle Officers—Probationary @ \$2,400.00 -----		4,800.00
DIVISION OF RECREATION		
1 Superintendent, Division of Re- creation -----	4,000.00	
1 Account Clerk and Stenographer	1,800.00	
1 Supervisor of Athletics -----	2,880.00	
1 Supervisor of Music -----	2,880.00	
1 Supervisor of Special Activities --	2,880.00	
1 Supervisor of Teen Age Activities	2,880.00	
11 Community Center Supervisors @ \$2,460.00 -----	27,060.00	
17 Community Center Assistant Su- pervisors @ \$1,800.00 ea. -----	30,600.00	
50 Playground Supervisors @ \$100.00 per mo. (3 months) -----	15,000.00	
30 Wading Pool Supervisors @ \$90.00 per Mo. (3 Months) -----	8,100.00	

	Tax Levy	Gas Tax
6 Head Life Guards @ \$140.00 per Mo. (3 Months) -----	2,520.00	
32 Life Guards @ \$115.00 per mo. (3 Months) -----	11,040.00	
16 Night Playground Supervisors @ \$110.00 per mo. (3 Months) ----	3,300.00	
7 Playground Supervisors, 22 hr. week @ \$55.00 per mo. (4 Mos.)	1,540.00	

DIVISION OF HORTICULTURE—NURSERY AND FORESTRY

1 Superintendent, Riverside Nursery	4,080.00
1 Supervisor of Forestry -----	3,200.00
1 Supervisor of Nursery -----	2,880.00
1 Timekeeper-Clerk -----	2,100.00
1 Watchman @ \$120.00 mo. -----	1,440.00

DIVISION OF HORTICULTURE—GREENHOUSE

1 Supervisor of Floriculture -----	3,200.00
3 Section Florists @ \$225.00 mo.---	8,100.00
2 Watchmen @ \$120.00 mo. (6 mos.)	1,440.00

DIVISION OF HORTICULTURE—HOLLIDAY PARK

1 Supervisor -----	3,200.00
1 Librarian and Clerk @ \$160.00 mo. (6 mos.) -----	960.00

DIVISION OF GOLF

1 Superintendent, Division of Golf	4,500.00
5 Greenskeepers of 18 hole courses @ \$3,000.00 year -----	15,000.00
1 Greenskeeper of 9 hole course @ \$2,460.00 year -----	2,460.00
6 Golf Course Rangers @ \$125.00 per mo. (5 Months) -----	3,750.00
12 Golf Course Fee Collectors @ \$125.00 per mo. (7 Months) ----	10,500.00

DIVISION OF MAINTENANCE

1 Superintendent, Division of Maintenance -----	4,500.00
1 Park Custodian, Riverside District -----	3,180.00
2 Park Custodians, Brookside & Garfield @ \$2,640.00 -----	5,280.00

	Tax Levy	Gas Tax
1 Park Custodian, Broad Ripple ----	2,880.00	
1 Park Custodian @ \$180.00 mo. (Ellenberger 7 mo.) -----	1,260.00	
7 Park Custodians @ \$2,160.00 yr. (12 mos.) Municipal Gardens ----	15,120.00	
4 Park Custodians @ \$1,920.00 yr. (12 mos.) -----	7,680.00	
11 Playfield Custodians @ \$160.00 mo. (6 mos.) -----	10,560.00	
5 Community Center Caretakers @ \$150.00 mo. (8 mos., Golf) -----	6,000.00	
20 Community Center Caretakers @ \$150.00 mo. (12 mos.) -----	36,000.00	
19 Playground Caretakers @ \$140.00 mo. (3 mos.) -----	7,980.00	
5 Park Guards @ \$120.00 mo. (4 mos.) -----	2,400.00	
10 Swimming Pool Fee Collectors @ \$120.00 mo. (3 mos.) -----	3,600.00	
15 Swimming Pool Matrons @ \$110.00 (3 mos.) -----	4,950.00	
2 Community Center Janitresses @ \$110.00 mo. (4 mos.) -----	880.00	
4 Watchmen @ \$120.00 mo. (6 mos.)	2,880.00	

## DIVISION OF MAINTENANCE—BROOKSIDE SHOP

1 Supervisor—Brookside Shop ----	3,600.00	
1 Timekeeper-Clerk -----	2,160.00	
3 Watchmen @ \$120.00 mo. (12 mo.)	4,320.00	
1 Supervisor of Park Plumbers ----	3,180.00	
1 Special Equipment Repairman ----	2,520.00	
1 Electrical Supervisor -----	3,000.00	
1 Electrician -----	2,520.00	

DIVISION OF MAINTENANCE—PARK DEPARTMENT  
GARAGE

1 Supervisor, Equipment Maintenance -----	2,240.00	1,180.00
1 Storekeeper and Timekeeper ----	2,040.00	
3 Watchmen @ \$120.00 mo. (12 mos.)	4,320.00	
Total Item No. 11 -----	\$361,920.00	\$ 15,300.00

Tax Levy    Gas Tax

12. Salaries and Wages, Temporary

## DIVISION OF HORTICULTURE—FORESTRY &amp; NURSERY

2 Tree Trimmers @ \$1.45 hr. (12 mos.) 4,576 hrs. -----	\$ 6,635.20	
3 Tree Trimmers @ \$1.45 hr. (12 mos.) 6,864 hrs. -----		\$ 9,952.80
6 Truck Drivers and Crew Leaders @ \$1.10 hr. (13,728 hrs.) -----	15,100.80	
17 Laborers @ \$1.05 hr. (12 mos. 38,896 hrs.) -----	40,840.80	
10 Laborers @ \$1.05 hr. (6 mos. 11,440 hrs.) -----	12,012.00	
1 Tractor Operator @ \$1.10 hr. (12 mos. 2,288 hrs.) -----	2,516.80	
1 Tractor Operator @ \$1.10 hr. (7 mos. 1,320 hrs.) -----	1,452.00	
1 Tree Remover Operator @ \$1.20 hr. (12 mos. 2,288 hrs.) -----	2,745.60	

## DIVISION OF HORTICULTURE—GREENHOUSE

3 Assistant Florists @ \$1.10 hr. (12 mos. 6,864 hrs.) -----	7,550.40
1 Maintenance Man @ \$1.20 hr. (12 mos. 2,288 hrs.) -----	2,745.60
1 Park Truck Driver @ \$1.10 hr. (12 mos. 2,288 hrs.) -----	2,516.80
1 Park Truck Driver @ \$1.10 hr. (6 mos. 1,144 hrs.) -----	1,258.40
1 Laborer @ \$1.05 hr. (12 mos. 2,288 hrs.) -----	2,402.40
3 Firemen and Laborers @ \$1.05 hr. (12 mos. 7,944 hrs.) (30 weeks of 56 hrs. and 22 weeks of 44 hrs.) -----	8,341.20
8 Laborers @ \$1.05 hr. (6 mos. 9,152 hrs.) -----	9,609.60

## DIVISION OF HORTICULTURE—HOLLIDAY PARK

1 Tractor and Truck Operator @ \$1.10 hr. (12 mos. 2,288 hrs.) -----	2,516.80
2 Laborers @ \$1.05 hr. (12 mos. 4,576 hrs.) -----	4,804.80

	Tax Levy	Gas Tax
3 Laborers @ \$1.05 hr. (6 mos. 3,432 hrs.) -----	3,603.60	
1 Caretaker and Laborer @ \$1.05 hr. (12 mos. 2,288 hrs.) -----	2,402.40	

## DIVISION OF GOLF

6 Golf Course Maintenance Men @ \$1.10 hr. (8 mos. 8,976 hrs.) -----	9,873.60	
32 Golf Course Laborers @ \$1.05 hr. 7 mos. 42,240 hrs.) -----	44,352.00	

## DIVISION OF MAINTENANCE—BROOKSIDE SHOPS

1 Storehouse Attendant @ \$1.05 hr. (12 mos. 2,288 hrs.) -----	2,402.40	
3 Park Truck Drivers @ \$1.10 hr. (12 mos. 6,864 hrs.) -----	7,550.40	
4 Laborers @ \$1.05 hr. (12 mos. 9,152 hrs.) -----	9,609.60	
4 Maintenance Painters @ \$1.20 hr. (12 mos. 9,152 hrs.) -----	10,982.40	
1 Sign Painter @ \$1.30 hr. (12 mos. 2,288 hrs.) -----	2,974.40	
1 Playground Equipment Repairman @ \$1.30 hr. (12 mos. 2,288 hrs.) ---	2,974.40	
1 Chief Carpenter @ \$1.30 hr. (12 mos. 2,288 hrs.) -----	2,974.40	
4 Maintenance Carpenters @ \$1.20 hr. (12 mos. 9,152 hrs.) -----	10,982.40	
5 Park Handymen @ \$1.05 hr. (12 mos. 11,440 hrs.) -----	12,012.00	

DIVISION OF MAINTENANCE—  
ELECTRICAL SHOP, BROOKSIDE

1 Electrician Helper @ \$1.10 hr. (12 mos. 2,288 hrs.) -----	2,516.80	
1 Park Laborer @ \$1.05 hr. (12 mos. 2,288 hrs.) -----	2,402.40	

## DIVISION OF MAINTENANCE—AREA ASSIGNMENT

34 Park Maintenance Men @ \$1.05 hr. (6 mos. 38,896 hrs.) -----	40,840.80	
8 Bath House Attendants @ 8c hr. (3 mos. 4,576 hrs.) -----	3,660.80	

## DIVISION OF MAINTENANCE—MAINTENANCE CREWS

	Tax Levy	Gas Tax
3 Park Truck Drivers and Crew Leaders @ \$1.10 hr. (12 mos. 6,864 hrs.) .....	7,550.40	
6 Park Laborers @ \$1.05 hr. (12 mos. 13,728 hrs.) .....	14,414.40	
12 Park Laborers @ \$1.05 hr. (6 mos. 13,728 hrs.) .....	14,414.40	
12 Power Mower and Equipment Oper. @ \$1.10 hr. (5 mos. 11,616 hrs.) ..	12,777.60	
12 Power Mower and Equipment Oper. @ \$1.10 hr. (4 mos. 9,504 hrs.) ...	10,454.40	

## DIVISION OF MAINTENANCE—PARK GARAGE

1 Blacksmith @ \$1.20 hr. (12 mos. 2,288 hrs.) .....	1,795.20	950.40
2 Garage Attendants @ \$1.05 hr. (12 mos. 2,288 hrs.) .....	2,402.40	2,402.40
1 Mowing Equipment Repairman @ \$1.30 hr. (12 mos. 2,288 hrs.) ..	1,944.80	1,029.60
4 Automotive Equipment Repairmen @ \$1.20 hr. (12 mos. 9,152 hrs.) ..	7,180.00	3,801.60

## DIVISION OF PLANNING AND CONSTRUCTION

## BOULEVARD CREW

3 Automotive Equipment Operators @ \$1.20 hr. (7 mos.) 3,960 hrs. ...\$	4,752.00	
6 Park Laborers @ \$1.05 hr. (7 mos. 7,920 hrs.) .....	8,316.00	
1 Boulevard Crew Foreman @ \$62.50 per week .....		3,250.00
6 Park Road Equipment Operators @ \$1.20 hr. (12 mos. 13,728 hrs.) ..		16,473.60
12 Park Road Laborers @ \$1.05 hr. (12 mos. 27,456 hrs.) .....		28,828.80
1 Cement Finisher @ \$1.25 hr. (12 mos. 2,288 hrs.) .....		2,860.00

## DIVISION OF PLANNING AND CONSTRUCTION—

## —PLUMBING SHOP

3 Park Plumbers @ \$1.20 hr. (12 mos.) 6864 hrs. ....	8,236.80	
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	Tax Levy	Gas Tax
1 Park Truck Driver @ \$1.10 hr. (12 mos. 2,288 hrs.)	2,516.80	
4 Park Plumber Helpers @ \$1.05 hr. (12 mos. 9,152 hrs.)	9,609.60	
3 Park Laborers @ \$1.05 hr. (12 mos. 6,864 hrs.)	7,207.20	
4 Park Laborers @ \$1.05 hr. (3 mos. 2,288 hrs. Pool Cleaning)	2,402.40	
	<hr/>	<hr/>
Total Item No. 12	\$411,139.20	\$ 69,549.20
13. Other Compensation	\$ 2,900.00	
	<hr/>	<hr/>
Total Services Personal	\$775,959.20	\$ 84,849.20
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 6,350.00	
22. Electricity, Gas and Water.	99,300.00	
24. Printing and Advertising	2,000.00	
25. Contractual Repairs	6,300.00	2,600.00
26. Other Contractual Services	36,450.00	
	<hr/>	<hr/>
Total Services Contractual	\$150,400.00	\$ 2,600.00
 3. SUPPLIES		
32. Fuel	\$ 15,500.00	\$ 1,300.00
33. Garage and Motor	8,200.00	13,250.00
36. Office Supplies	1,200.00	
38. General Supplies	34,215.00	300.00
	<hr/>	<hr/>
Total Supplies	\$ 59,115.00	\$ 14,850.00
 4. MATERIALS		
41. Building Materials	\$ 19,600.00	\$ 300.00
42. Sewer Materials		1,000.00
43. Boulevard Materials		25,350.00
44. General Materials	8,000.00	400.00
45. Repair Parts	8,600.00	6,500.00
	<hr/>	<hr/>
Total Materials	\$ 36,200.00	\$ 33,550.00
 5. CURRENT CHARGES		
51. Insurance and Premiums	\$ 15,000.00	



	Tax Levy	Gas Tax
53. Refunds, Awards and Indemnities --	3,000.00	
54. Rents -----	1,898.00	
55. Subscriptions and Dues -----	250.00	
	<hr/>	
Total Current Charges -----	\$ 20,148.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 2,500.00	
62. Grants and Subsidies -----	15,000.00	
64. Taxes -----	3,000.00	
	<hr/>	
Total Current Obligations --	20,500.00	
 7. PROPERTIES		
71. Buildings, Improvements, Structures \$	2,400.00	
72. Equipment -----	39,705.00	\$ 13,000.00
	<hr/>	<hr/>
Total Properties -----	\$ 42,105.00	\$ 13,000.00
	<hr/>	<hr/>
GRAND TOTAL—PARKS --	\$1,104,427.20	\$148,949.20

BOARD OF AVIATION COMMISSIONERS  
ADMINISTRATION

2. SERVICES—CONTRACTUAL		
21. Communication and Expenses -----	\$ 1,000.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	
	<hr/>	
GRAND TOTAL—Board of Aviation Commissioners Administration -----	\$ 1,200.00	

BOARD OF AVIATION COMMISSIONERS  
WEIR COOK MUNICIPAL AIRPORT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Account Clerk-Stenographer @		
\$2,400.00 -----	\$	2,400.00

	Tax Levy	Gas Tax
4 Janitors, Porters @ \$1,800.00 ----	7,200.00	
1 Auditor—Bookkeeper @ \$2,500.00	2,500.00	
1 Fire Technician (Chief) @ \$2,400.00 -----	2,400.00	
3 Fire Technician (Special Police) @ \$2,200.00 -----	6,600.00	
1 Utility Technician @ \$2,400.00	2,400.00	
1 Motor Equipment Technician @ \$2,400.00 -----	2,400.00	
7 Field Maintenance Men @ \$2,000.00 -----	14,000.00	
1 Chief Registrar @ \$2,400.00 ----	2,400.00	
1 Relief Registrar @ \$2,200.00	2,200.00	
1 Night Superintendent @ \$2,260.00	2,260.00	
1 2nd Night Superintendent @ \$2,200.00 -----	2,200.00	
1 Superintendent of Maintenance @ \$3,200.00 -----	3,200.00	
1 Manager of Operations @ \$3,500.00	3,500.00	
1 Superintendent @ \$7,200.00 ----	7,200.00	
1 Electrical Technician (Part Time) @ \$1,500.00 -----	1,500.00	
Total Item No. 11 -----	\$ 64,360.00	
12. Salaries and Wages, Temporary ---	\$ 2,000.00	
13. Other Compensations -----	2,000.00	
Total Services Personal -----	\$ 68,360.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	1,000.00	
22. Light and Power -----	8,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	1,000.00	
26. Contractual Services -----	10,000.00	
Total Services Contractual -----	\$ 21,000.00	
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 7,000.00	
33. Garage and Motor -----	3,000.00	

	Tax Levy	Gas Tax
34. Institutional and Medical -----	1,800.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----	\$ 13,300.00	
 4. MATERIALS		
44. General Materials -----	\$ 7,500.00	
45. Repair Parts -----	1,000.00	
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Total Materials -----	\$ 8,500.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 7,500.00	
55. Subscriptions and Dues -----	50.00	
	<hr/>	
Total Current Charges -----	\$ 7,550.00	
 6. CURRENT OBLIGATIONS		
62. Grant and Subsidies—Retirement Fund -----	\$ 410.00	
64. Taxes (Income Tax)—Indiana Gross	7,620.00	
	<hr/>	
Total Current Obligations -----	\$ 8,030.00	
 7. PROPERTIES		
72. Equipment -----	\$ 6,500.00	
	<hr/>	
GRAND TOTAL—Weir Cook Airport -----	\$133,240.00	

## REDEVELOPMENT COMMISSION

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

1 Executive Secretary -----	\$ 6,000.00
1 Assistant Executive Secretary ---	3,000.00

	Tax Levy	Gas Tax
1 Negotiator and Field Man .....	5,000.00	
1 Secretary .....	2,400.00	
1 Secretary-Stenographer .....	2,100.00	
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Total No. 11 .....	\$ 18,500.00	
12. Wages and Salaries, Temporary ..	4,000.00	
13. Other Compensation .....	2,500.00	
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Total Personal Services .....	\$ 25,000.00	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 1,350.00
24. Printing and Advertising .....	3,000.00
25. Repairs .....	600.00
26. Services, Other Contractual—	
26-1 Title Service .....	3,200.00
26-2 Architect Services .....	500.00
26-3 Land Use Planning .....	5,000.00
26-4 Appraisal-Witness Fees .....	3,500.00
26-5 Social and Economic Survey .....	3,000.00
26-6 Legal Services .....	5,000.00
26-7 Demolition and Land Preparation ..	15,000.00
26-8 Real Estate Expert, Negotiations ...	2,000.00
26-9 Other Services .....	500.00
	<hr/>
Total Services—Contractual ...	\$ 42,650.00

## 3. SUPPLIES

36. Office Supplies .....	500.00
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## 5. CURRENT CHARGES

54. Office Rents .....	\$ 900.00
56. Premiums and Bonds .....	435.00
57. Taxes .....	18,000.00
58. Contingencies .....	500.00
	<hr/>
Total Current Charges .....	\$ 19,835.00

## 7. PROPERTIES

72. Equipment .....	\$ 500.00
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	Tax Levy	Gas Tax
73. Land and Improvements -----	306,398.61	
	<hr/>	
Total Properties -----	\$306,898.61	
	<hr/>	
GRAND TOTAL—Redevelop- ment Commission -----	\$394,883.61	

FIRE PENSION FUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Secretary -----	\$	360.00
12. Salaries and Wages, Temporary ---		25.00
13. Other Compensation (Attorney Fees) -----		600.00
	<hr/>	
Total Services Personal -----	\$	985.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation \$	250.00
24. Printing and Advertising -----	125.00
25. Repairs -----	35.00
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Total Services Contractual ----	\$ 410.00

3. SUPPLIES

36. Office Supplies -----	\$	325.00
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5. CURRENT CHARGES

53. Grants and Awards		
257 Retired Firemen @ \$1,485.00 ----	\$381,645.00	
1 Retired Fireman, 20 years' service @ \$810.00 per annum -----	810.00	
40 Firemen to be retired in 1951 (esti- mated) @ \$1,485.00 -----	59,400.00	
176 Widows and Dependents @ \$810.00 per annum -----	142,560.00	
23 Children under 18 years of age @ \$270.00 per annum -----	6,210.00	
25 Deaths (estimated) @ \$200.00 ---	5,000.00	
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Total Item No. 53 -----	\$595,625.00	

	Tax Levy	Gas Tax
54. Rents, Safety Vault .....	\$ 5.00	
55. Contingent Fund .....	15,000.00	
56. Official Bond Secretary .....	5.00	
	<hr/>	
Total Current Charges .....	\$610,635.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans .....	\$ 2,000.00	
 7. PROPERTIES		
72. Equipment .....	\$ 75.00	
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GRAND TOTAL—Fire Pension Fund .....	\$614,430.00	
 POLICE PENSION FUND		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Secretary .....	\$ 960.00	
13. Other Compensation (Attorney Fees) .....	600.00	
	<hr/>	
Total Services Personal .....	\$ 1,560.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	180.00	
25. Repairs .....	50.00	
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Total Services Contractual .....	\$ 230.00	
 3. SUPPLIES		
36. Office Supplies .....	\$ 400.00	
 5. CURRENT CHARGES		
53. Awards and Indemnities		
124 25-yr. \$100.00 per month .....	\$148,800.00	
7 24-yr. \$97.00 per month .....	8,148.00	
8 23-yr. \$94.00 per month .....	9,024.00	
13 22-yr. \$91.00 per month .....	14,196.00	

	Tax Levy	Gas Tax
13 21-yr. \$88.00 per month .....	13,728.00	
32 20-yr. \$85.00 per month .....	32,640.00	
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	\$226,536.00	
169 Widows, \$50.00 per month .....	\$101,400.00	
19 Dependents, \$15.00 per month .....	3,420.00	
3 Parents, \$30.00 per month .....	1,080.00	
	<hr/>	
	\$105,900.00	
5 Officers—Permanent disability— \$75.00 per month .....	\$ 4,500.00	
8 Officers—Disability—\$40.00 per month .....	3,840.00	
1 Officer—Disability—\$25.00 per month .....	300.00	
	<hr/>	
	\$ 8,640.00	
50 Officers eligible to retire—\$100.00 per month .....	\$ 60,000.00	
6 Widows—\$50.00 per month .....	3,600.00	
10 Dependents—\$15.00 per month .....	1,800.00	
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	\$ 65,400.00	
20 Death Benefits—\$400.00 each .....	\$ 8,000.00	
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	\$ 8,000.00	
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Total Fund No. 53 .....	\$414,476.00	
54. Rents .....	\$ 5.00	
56. Premium on Secretary's Bond .....	12.50	
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Total Current Charges .....	\$414,493.50	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans .....	\$ 1,200.00	
 7. PROPERTIES		
72. Equipment .....	\$ 135.00	
	<hr/>	
GRAND TOTAL—Police Pen- sion Fund .....	\$418,018.50	



Section 4. That for said fiscal year of 1951, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

## BOARD OF FLOOD CONTROL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
3 Members (50 days @ \$10.00 per day -----	1,500.00	
1 Secretary (Part Time) 12 Mos. @ \$85.00 -----	1,020.00	
1 Designing Engineer -----	3,600.00	
1 Detail Draftsman -----	2,400.00	
1 Chief of Party -----	3,600.00	
1 Instrument Man -----	2,500.00	
1 Flood Control Engineer -----	5,500.00	
3 Rodman @ \$1,800.00 -----	5,400.00	
1 Supt. of Flood Control Maintenance -----	3,064.00	
	<hr/>	
Total Item No. 11 -----	\$ 28,584.00	
12. Salaries and Wages, Temporary		
1 Crane and Bulldozer Operator, 2080 hrs. @ \$1.55 -----	\$ 3,224.00	
1 Crane-Dragline Operator 2080 hrs. @ \$1.55 -----	3,224.00	
5 Truck Drivers 8320 hrs. @ \$1.20	9,984.00	
10 Flood Control Laborers 16640 hrs. @ \$1.10 -----	18,304.00	
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Total Item No. 12 -----	\$ 34,736.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 400.00	
24. Printing and Advertising	400.00	
25. Repairs	600.00	
26. Other Contractual	600.00	
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Total Services Contractual	\$ 2,000.00	
3. SUPPLIES		
32. Fuel and Ice	\$ 100.00	
33. Garage and Motor	3,250.00	
36. Office Supplies	300.00	
38. General Supplies	750.00	
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Total Supplies	\$ 4,400.00	
4. MATERIALS		
41. Building Material	\$ 500.00	
44. General Materials	900.00	
45. Repair Parts	1,500.00	
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Total Materials	\$ 2,900.00	
5. CURRENT CHARGES		
51. Insurance and Premiums	\$ 250.00	
53. Refunds, Awards and Indemnities	300.00	
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Total Current Charges	\$ 550.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	\$ 200.00	
64. Taxes	10.00	
	<hr/>	
Total Current Obligations	\$ 210.00	
7. PROPERTIES		
72. Equipment	\$ 14,300.00	
73. Land	500.00	
	<hr/>	
Total Properties	\$ 14,800.00	
	<hr/>	
GRAND TOTAL—		
Flood Control	\$ 88,180.00	

Section 5. Salaries and Compensation of the various officers and employees of the Department of Public Sanitation for the ensuing year as recommended and fixed by the Mayor, and approved by the Common Council, shall be as set out in the following budget for said Department of Public Sanitation, and the funds are hereby appropriated in the respective amounts hereinafter specified, out of the funds provided by the special tax levy as certified by the Board of Sanitary Commissioners of the Sanitary District of Indianapolis.

### SANITATION DEPARTMENT

#### 1. SERVICES—PERSONAL

##### 11. Salaries and Wages, Regular

1 President of Board .....	\$ 3,300.00
2 Members of the Board @ \$2,400.00 .....	4,800.00
1 Assistant Secretary of Board .....	2,930.00
City Controller .....	1,200.00
City Clerk .....	1,200.00
1 Superintendent—Sanitation Plant .....	7,000.00
1 Asst. Supertintendent—Sanitation Plant .....	5,600.00
1 Mechanical Engineer .....	4,431.00
1 Design Engineer, Sr. Grade .....	5,200.00
2 Design Engineers, Jr. Grade @ \$3,500.00 .....	7,000.00
1 Office Manager .....	3,696.00
1 Bookkeeper .....	3,066.00
1 Purchasing Clerk .....	3,066.00
2 Clerk Typist @ \$2,656.00 .....	5,312.00
1 Statistical Clerk .....	2,816.00
1 Draftsman and Stock Control Clerk .....	2,656.00
1 Production Control Clerk .....	2,816.00
1 Clerk .....	2,656.00
1 Messenger and Utility Man .....	2,971.00
1 Janitor .....	2,211.00

##### (LABORATORY DEPARTMENT)

1 Chemist and Bacteriologist .....	4,316.00
1 Assistant Chemist .....	3,116.00
1 Laboratory Technician .....	2,795.00
1 Laboratory Helper .....	2,211.00

## (SEWAGE TREATMENT DIVISION)

	Tax Levy	Gas Tax
1 Sewage Treatment Process Control Technician and Clerk -----	2,816.00	
1 Sanitary Engineer -----	4,900.00	
1 Chief Operator—Primary Treatment -----	3,507.00	
4 Primary Treatment Operators @ \$2,971.00 -----	11,884.00	
4 Primary Treatment Operator Helpers @ \$2,656.00 -----	10,624.00	
4 Grit Chamber Operators @ \$2,656.00 -----	10,624.00	
1 Chief Operator Secondary Treatment -----	3,507.00	
4 Secondary Treatment Operators @ \$2,971.00 -----	11,884.00	
4 Secondary Treatment Operator Helpers @ \$2,656.00 -----	10,624.00	
1 Operational Maintenance Mechanic -----	3,047.00	
1 Utility Man -----	2,656.00	
1 Stream Pollution Inspector -----	3,129.00	
1 Sewer Operation Inspector -----	2,813.50	
1 Sewer Operation Inspector Helper -----	2,656.00	

## (GARBAGE REDUCTION DIV.)

1 Supervisor—Garbage Reduction ..	4,431.00
1 Operational Maintenance Foreman	3,633.00
1 Cooker Foreman -----	3,507.00
2 General Mechanic @ \$3,129.00 ----	6,258.00
1 General Mechanic Helper -----	2,814.00

## (COLLECTION DIVISION)

1 Supervisor—Collection -----	4,900.00
1 Timekeeper -----	3,066.00
1 Complaint Clerk -----	2,951.00
1 Weighmaster -----	2,951.00
1 Chief Inspector and Dispatcher ---	3,575.00
5 Route Inspectors @ \$3,111.00 ----	15,555.00
1 Preventive Maintenance and Garage Foreman -----	3,875.00
1 Dump Foreman -----	3,323.00

## (POWER PLANT SECTION)

	Tax Levy	Gas Tax
1 Chief Power Plant Engineer ----	4,731.00	
1 Asst. Power Plant Engineer ----	3,633.00	
4 Power Plant Stationary Engineers @ \$3,469.00 -----	13,876.00	
1 Power Plant Repairman -----	3,469.00	
1 Power Plant Repairman Helper --	3,028.00	
1 Power Plant Boiler Repairman---	3,355.00	
1 Power Plant Boiler Repairman Helper -----	3,028.00	
4 Power Plant Firemen @ \$3,028.00	12,112.00	
2 Coal Passers @ \$2,826.00 -----	5,652.00	
4 Power Plant Oilers @ \$2,795.00---	11,180.00	

## (AUTOMOTIVE MAINTENANCE)

1 Automotive Maintenance Foreman	4,251.00
1 General Maintenance Foreman ----	4,251.00
1 Asst. General Maintenance Fore- man -----	3,357.00
4 General Maintenance Mechanics @ \$3,121.00 -----	12,484.00
5 General Maintenance Mechanic Helpers @ \$2,814.00 -----	14,070.00

## (GROUNDS AND LABOR SECTION)

1 Grounds and Labor Foreman ----	3,507.00
1 Crane Operator -----	2,933.00
1 Dump Attendant -----	2,656.00
1 Electrician -----	3,633.00
1 Electrician Helper -----	2,814.00
1 Chief Machinist -----	3,633.00
1 Machinist -----	3,531.00
1 Storekeeper -----	2,816.00
1 Stock Clerk and Parts Expeditor--	2,656.00
Pay for Overtime -----	1,000.00

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Total Items No. 11 ----- \$363,531.50

Tax Levy      Gas Tax

12. Salaries and Wages, Temporary

## (GARBAGE DIVISION)

1	Extraction Foreman .....	\$ 3,244.80
6	Operators @ \$1.25 per hr. ....	18,720.00
1	Relief Operator @ \$1.25 per hr. ...	3,120.00
11	Operator Helpers @ \$1.20 per hr. ....	32,947.20
1	Head Belt Picker @ \$1.20 per hr. ....	2,995.20
3	Laborers @ \$1.15 per hr. ....	8,611.20
2	Laborers Part-Time @ \$1.15 per hr. ....	3,312.00

## (GROUNDS AND LABOR SECTION)

11	Laborers @ \$1.15 per hr. ....	29,272.10
	1 Crane Operator Part-Time @ \$1.40 per hr. ....	1,619.80
1	Watchman @ 85c per hr. ....	2,873.00
1	Watchman @ 85c per hr. ....	3,712.80
1	Watchman Part-Time @ 85c per hr. ....	1,856.40
2	Laborers Part-Time @ \$1.15 pr. hr. ....	2,661.10

## (AUTOMOTIVE MAINTENANCE)

1	Asst. Auto Maintenance Foreman ..	3,744.00
5	Auto Mechanics @ \$1.45 per hr. ...	18,096.00
1	Mechanic Helper @ \$1.40 per hr. ...	3,494.40

## (COLLECTION DIVISION)

48	Truck Drivers @ \$1.20 per hr. ....	143,769.60
1	Truck Driver—Night @ \$1.20 per hr. ....	3,494.40
10	Truck Drivers Part-Time @ \$1.20 per hr. ....	14,976.00
92	Laborers @ \$1.15 per hr. ....	264,076.80
2	Laborers—Night @ \$1.15 per hr. ...	6,697.60
38	Laborers Part-Time @ \$1.15 per hr. ....	54,537.60
3	Dump Operators @ \$1.35 per hr. ...	10,108.80
1	Dump Operator Part-Time @ \$1.35 per hr. ....	842.40
3	Dump Laborers @ \$1.15 per hr. ...	8,611.20



## (PREVENTIVE AND GARAGE)

	Tax Levy	Gas Tax
1 Chief Mechanic @ \$1.50 per hr. ...	3,744.00	
8 Auto Mechanics @ \$1.45 per hr. ...	28,953.60	
3 Auto Mechanic Helpers @ \$1.40 per hr. ....	10,483.20	
4 Auto Mechanic Helpers, Jr. Grade @ \$1.37½ per hr. ....	13,728.00	
2 Garage Attendants @ \$1.25 per hr. ...	6,240.00	
1 Sweeper Operator and Driver @ \$1.20 per hr. ....	2,995.20	
1 Truck Driver @ \$1.20 per hr. ....	2,995.20	
4 Laborers @ \$1.15 per hr. ....	11,481.60	
Time for Seven (7) Holidays ....	14,000.00	
	<hr/>	
Total Item No. 12 .....	\$742,015.20	
13. Other Compensation		
Legal Service .....	\$ 2,400.00	
Engineering—Plans and Specifica- tions for Interceptor Sewers Contracted, 29 July, 1947 .....	20,000.00	
Engineering Consultant Fees ....	6,000.00	
	<hr/>	
Total Item No. 13 .....	\$ 28,400.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	4,050.00	
22. Heat, Light, Power and Water .....	5,315.00	
24. Printing and Advertising .....	850.00	
25. Repair Charges .....	40,000.00	
26. Other Contractual Services .....	3,550.00	
	<hr/>	
Total Services Contractual .....	\$ 53,765.00	
3. SUPPLIES		
32. Fuel and Ice .....	\$229,700.00	
33. Garage and Motor .....	59,675.00	
34. Institutional, Medical and Janitor ..	950.00	
35. Laboratory .....	950.00	
36. Office Supplies .....	2,000.00	
37. Naptha and Bags .....	7,500.00	
38. General Supplies .....	14,500.00	
	<hr/>	
Total Supplies .....	\$315,345.00	



	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials .....	\$ 3,500.00	
44. General Materials .....	20,500.00	
45. Repair Parts .....	31,750.00	
	<hr/>	
Total Materials .....	\$ 55,750.00	
5. CURRENT CHARGES		
51. Insurance and Premiums .....	\$ 8,000.00	
53. Refunds, Awards and Indemnities ..	5,000.00	
54. Rents .....	500.00	
55. Subscriptions and Dues .....	250.00	
	<hr/>	
Total Current Charges .....	\$ 13,750.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans .....	\$ 3,000.00	
62-4 Public Employees' Retirement Fund	43,192.95	
64. Gross Income Tax .....	850.00	
	<hr/>	
Total Current Obligations .....	\$ 47,042.95	
7. PROPERTIES		
72. Equipment .....	\$ 38,750.00	
	<hr/>	
Total Properties .....	\$ 38,750.00	
GRAND TOTAL PUBLIC		
SANITATION .....	\$1,658,349.65	

Section 6. The salaries and compensation of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute.

Section 7. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 8. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 9. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1950, a tax rate of Ninety-seven and five-tenths cents (.975) for general purposes on each one hundred dollars (\$100.00) valuation of such taxable property; also Fifty cents (.50) for each poll for general purposes; Nine and three-tenths cents (.093) for City sinking fund for each one hundred dollars (\$100.00) valuation of such taxable property; One and six-tenths cents (.016) for Flood Prevention Sinking Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Eight-tenths cent (.008) for World War Memorial Bond Fund on each one hundred dollars (\$100.00) valuation of such

taxable property; Twenty-eight and six-tenths cents (.286) for Public Health and Hospital Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Six-tenths cent (.006) for Health Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Two and eight-tenths cents (.028) for School Health Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Eight-tenths cent (.008) for Tuberculosis fund on each one hundred dollars (\$100.00) valuation of such taxable property; Thirteen and one-tenth cents (.131) for Park General Fund on each one hundred dollars (\$100.00) valuation of such taxable property; One and eight-tenths cents (.018) for Park District Bond Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Four and five-tenths cents (.045) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Six and three-tenths cents (.063) for Fire Pension Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Three cents (.03) for Thoroughfare Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Two and two-tenths cents (.022) for Redevelopment on each one hundred dollars (\$100.00) valuation of such taxable property; Twenty-one and nine-tenths cents (.219) for Sanitation Maintenance Fund on each one hundred dollars (\$100.00) valuation of such taxable property; Four and two-tenths cents (.042) for Sanitation Sinking Fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

Section 10. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

## CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1951	Jan. 1, 1952	Totals
Principal Due -----	\$321,000.00	\$167,000.00	\$488,000.00
Interest Due -----	28,606.74	24,778.74	53,387.48
Total -----	\$349,608.74	\$191,778.74	\$541,387.48

## FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 40,000.00	\$ 56,000.00	\$ 96,000.00
Interest Due -----	8,201.25	7,326.25	15,527.50
Total -----	\$ 48,201.25	\$ 63,326.25	\$111,527.00

## WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ -----	\$ 64,000.00	\$ 64,000.00
Interest Due -----	\$ 2,720.00	2,720.00	5,440.00
Total -----	\$ 2,720.00	\$ 66,720.00	\$ 69,440.00

## BOARD OF HEALTH AND HOSPITALS FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 34,000.00	\$ 10,000.00	\$ 44,000.00
Interest Due -----	5,267.50	4,707.50	9,975.00
Total -----	\$ 39,267.50	\$ 14,707.50	\$ 53,975.00

## PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ -----	\$ 88,885.00	\$ 88,885.00
Interest Due -----	16,558.65	16,558.65	23,117.30
Total -----	\$ 16,558.65	\$105,443.65	\$122,002.30

Section 11. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

## MEANS OF FINANCING FOR 1951

FUNDS	Controller's Estimate for 1951	Funds Re- quired balance of 1950	Cash Balance July 31, 1950	Taxes due in fall of 1950	Misc. Rev. bal. of 1950 & all 1951	Working Balance	Amount Req. from taxes Year 1951	TAX RATE
City Corp. Fund_	\$8,119,671.64	\$3,517,951.87	\$1,565,682.91	\$3,114,467.66	\$1,928,976.90	\$ -----	\$ 6,128,496.04	\$ .975
City Sinking Fund_	567,825.98	10,139.99	42,356.57	216,661.09	17,713.28	192,228.74	578,176.91	.093
Flood Prev. Sinking	113,205.00	1,477.50	15,440.93	56,585.85	4,878.29	63,326.25	101,103.68	.016
World War Mmrl_	70,800.00	467.50	44,759.19	38,716.61	3,354.10	66,720.00	51,157.60	.008
Pub. Hlth. & Hosp.	2,532,452.07	1,288,832.21	686,840.85	994,425.49	669,989.99	-----	1,800,027.95	.286
Health Bond Fund_	114,077.50	5,300.00	35,710.43	56,738.99	4,878.29	14,707.50	36,757.29	.006
School Health ----	205,470.00	85,895.94	51,042.50	89,539.94	7,445.29	-----	173,338.21	.028
Tuberculosis Div. -	188,380.00	114,221.74	188,389.24	89,587.87	7,705.99	-----	46,918.64	.008
Park General ----	1,104,427.20	470,000.00	239,435.46	351,427.95	158,712.57	-----	824,851.22	.131
Park Sinking ----	132,054.79	6,740.74	62,781.42	62,542.25	5,399.69	105,443.65	113,515.82	.018
Aviation ----	134,440.00	66,954.92	144,543.64	-----	178,000.00	-----	-----	---
Police Pension ---	418,018.50	150,000.00	170,000.00	166,739.66	-----	-----	281,109.66	.045
Fire Pension ---	614,430.00	388,754.15	307,136.71	291,863.90	-----	-----	397,521.47	.063
Thoroughfare Plan	188,201.58	-----	344,621.75	29,782.04	2,567.00	-----	188,201.58	.03
Redevelopment ---	394,883.61	220,395.16	353,373.23	11,952.73	114,283.51	-----	135,699.30	.022
<b>TOTALS</b> -----	<b>\$14,898,337.87</b>	<b>\$6,327,131.72</b>	<b>\$4,167,401.69</b>	<b>\$5,571,032.03</b>	<b>\$3,103,940.90</b>	<b>\$442,426.14</b>	<b>\$10,856,875.37</b>	<b>1.729</b>
Sanitation Maint. -	1,648,349.65	708,605.96	122,658.50	656,019.13	231,203.00	-----	1,387,974.98	.219
Sanitation Sink. --	271,707.43	12,203.25	104,915.53	128,807.40	10,685.08	221,859.02	261,361.69	.042
<b>TOTALS</b> -----	<b>\$1,920,057.08</b>	<b>\$ 720,809.21</b>	<b>\$ 227,574.03</b>	<b>\$ 784,826.53</b>	<b>\$ 241,888.08</b>	<b>\$221,859.02</b>	<b>\$ 1,649,336.67</b>	<b>.261</b>
ASSESSSED VALUATION CIVIL CITY OF INDIANAPOLIS-----	\$628,506,080.00							
ASSESSSED VALUATION HEALTH & HOSPITAL DISTRICTS-----	630,428,810.00							
ASSESSSED VALUATION SANITARY DISTRICT -----	632,801,960.00							



Section 12. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1951.

Section 13. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

JOSEPH A. WICKER  
Councilman

The motion was seconded by Mr. Seidensticker, and passed by the following roll call vote:

Ayes 9, viz: Mr. Bright, Mr. Ehlers, Mr. Jameson, Mr. Lupear, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

On motion of Mr. Wicker, seconded by Mr. Lupear, General Ordinance No. 63, 1950, As Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 63, 1950, As Amended was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Bright, Mr. Ehlers, Mr. Jameson, Mr. Lupear, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

On motion of Mr. Seidensticker, seconded by Mr. Ross, the Common Council adjourned at 7:00 P.M., CST.

We certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 28th day of August, 1950, at 6:30 P.M., CST.



In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

A handwritten signature in cursive script, reading "Christian Lemhardt". The signature is written in black ink and is centered on the page.

President.

ATTEST:

A handwritten signature in cursive script, reading "Richard G. Stewart". The signature is written in black ink and is centered on the page.

(SEAL)

City Clerk.