

Monday, August 30, 1948
7:30 P. M.

SPECIAL MEETING

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 30, 1948, at 7:30 P. M., with President Emhardt in the chair, pursuant to the following call:

To the Members of the Common Council,
Indianapolis, Indiana.

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 30, 1948, at 7:30 P. M., the purpose of such SPECIAL MEETING being to receive committee reports, offer amendments and to consider on second and third reading and for passage General Ordinance No. 74 of 1948 (Budget for 1949) and all other matters pertaining thereto pursuant to the statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

CHRISTIAN J. EMHARDT,
President, Common Council.

I, Richard G. Stewart, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In witness whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

RICHARD G. STEWART,
City Clerk.

Which was read:

President Emhardt called the meeting to order.

The Clerk called the roll.

Present: Mr. Bright, Miss Connor, Mr. Ehlers, Mr. Jameson, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Wicker, seconded by Mr. Ross.

COMMUNICATIONS FROM THE MAYOR

August 24, 1948.

To the Honorable President and
Members of the Common Council
of the City of Indianapolis.

Attention: Mr. Joseph Wicker

Chairman, Finance Committee

Gentlemen:

The attached resolution approved by the Board of Park Commissioners and certified by the Secretary of the Board is respectfully submitted to the Common Council for consideration.

At the time the budget of the Park Department was prepared by the Board of that Department, it was considered unlikely that hourly-paid employees in the various divisions could be paid more in 1949 because of the adverse financial status of the City of Indianapolis.

Later, however, other divisions, by reducing original budget estimates, were able to increase the pay of hourly wage employees five cents an hour.

Inasmuch as the Mayor is not authorized to change the budget of the Park Department once it has been certified, the only method I have available in order to rectify obvious wage inequities is to recommend to the Council that the attached resolution be acted on favorably by the Council.

In order that no raise in the tax levy be necessitated because of this requested action, I suggest and recommend that budget reductions be made as suggested by the Board of Park Commissioners in the same amount as that necessary to increase the hourly wage of Park Department employees.

Very respectfully,

AL FEENEY,
Mayor.

August 24, 1948.

To the Honorable President and
Members of the Common Council
of the City of Indianapolis.

Gentlemen:

Attached hereto is a copy of a resolution adopted by the Board of Park Commissioners at a meeting August 21, 1948, amending the Park Department Budget for 1949, by increasing by five cents (5c) per hour the wages of all employees of the Department who are paid an hourly wage.

The Board recommends and requests that such increases be approved by the Council.

Very truly yours,

M. E. GRIFFIN,
Secretary.

RESOLUTION NO. 4, 1948.

WHEREAS, it now appears that all employees of the Department of Public Parks of the City of Indianapolis, Indiana, who are

paid by an hourly wage, will each receive five cents per hour less than similarly paid employees of the city for comparable duties, as fixed by the budgets of all other departments of the city for the year 1949, under the annual budget of this department, for the year 1949, which was duly prepared and approved by it and then submitted to the City Controller and after submission to the Mayor, was by him included in General Ordinance No. 74, 1948, for the general city budget for the year 1949, introduced August 9, 1948, in the Common Council and now being reviewed by it, and

WHEREAS, such inequality should be removed by making all hourly wage increases substantially uniform in all departments;

NOW, THEREFORE, BE IT RESOLVED by the Board of Park Commissioners of said city, That it hereby amends its aforesaid annual budget by increasing by five cents per hour, in each instance shown therein, each and every hourly wage, as therein set out; and each and all such hourly wages for 1949 are hereby fixed at such respective revised amounts, wherever appearing in such budget.

BE IT FURTHER RESOLVED, that this Board recommends and requests that all such increases be approved by the Common Council, by so amending such ordinance after being approved by the Mayor and recommended by him to the Common Council, as evidenced by his approval of this resolution subscribed hereon.

The Secretary of this Board is ordered to submit this resolution to the Mayor, for his aforesaid action, and thereupon to deliver and submit a certified copy thereof to the Common Council, or its Committee on Finance, for further action; all as herein provided.

Adopted this 21st day of August, 1948.

AGNES P. CONNOR
EUGENE W. DORN
PAUL E. RATHERT

Attest:

As Board of Park Commissioners.

MARY E. GRIFFIN,
Its Secretary.

APPROVAL BY MAYOR

The foregoing Resolution No. 4, 1948, of said Board of Park Commissioners, is hereby approved by me, and I recommend action by the Common Council as therein directed.

This 24th day of August, 1948.

AL FEENEY,
As Mayor.

Attest:

Secretary to Mayor.

As Secretary to said Board of Park Commissioners, I hereby certify to the Common Council of said city, that the above and foregoing is a full, true and complete copy of the resolution and of the action thereon by said Board and by the Mayor, as the same appears on the records of this Board.

This 24th day of August, 1948.

MARY E. GRIFFIN,
As Secretary of said Board.

COMMUNICATIONS FROM CITY OFFICIALS

August 30, 1948.

To the President and Members
of the Common Council of the
City of Indianapolis.

Gentlemen:

General Ordinance No. 74, 1948 (BUDGET).

I beg leave to report that pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to-wit:

G. O. No. 74, 1948 (Budget)—Wednesday, August 11 and 18, 1948—The Indianapolis Times and The Indianapolis Commercial that taxpayers would have the right to be heard on the above ordinance at the special meeting of the Common Council to be held August 30, 1948, at 7:30 P. M., and by posting copies of said notice in the City Hall, Court House and Police Station in the City of Indianapolis, August 11, 1948.

Very truly yours,

RICHARD G. STEWART,
City Clerk.

At this time those present were given an opportunity to be heard on General Ordinance No. 74, 1948.

Mr. Seidensticker asked for recess. The motion was seconded by Miss Connor and the Council recessed at 8:45 P. M.

The Council reconvened at 9:30 P. M., with the same members present as before.

COMMITTEE REPORT

Indianapolis, Ind., August 30, 1948.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 74, 1948, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1,

1949, and ending December 31, 1949, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1948 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

JOSEPH A. WICKER, Chairman
JOSEPH C. WALLACE
GUY O. ROSS
J. PORTER SEIDENSTICKER
MARY C. CONNOR

ORDINANCES ON SECOND READING

Mr. Wicker called for General Ordinance No. 74, 1948 for second reading. It was read a second time.

Mr. Wicker presented the following written motion to amend General Ordinance No. 74, 1948:

Indianapolis, Ind., August 30, 1948.

Mr. President:

I move that General Ordinance No. 74, 1948, be amended to read as follows:

BUDGET FOR 1949

GENERAL ORDINANCE NO. 74, 1948

As Amended

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1,

1949, and ending December 31, 1949, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1948 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1949, and ending December 31, 1949, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax", the sums as hereinafter appear in this section for the purpose herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1949 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works—Administration, City Engineer, Street Commissioner, Municipal Garage; Department Public Safety-Administration, Police Department, Traffic Engineer; and Park Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Mayor Statutory -----	\$ 12,000.00	
Executive Secretary to the Mayor---	3,600.00	
Office Secretary to the Mayor-----	2,280.00	
Clerk-Stenographer 2 -----	2,040.00	
Information Clerk and Messenger---	1,680.00	
Total Item No. 11 -----	\$ 21,600.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	400.00
25. Repairs -----	225.00
Total Services Contractual-----	\$ 625.00

3. SUPPLIES

36. Office Supplies -----	\$ 750.00
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5. CURRENT CHARGES

55. Subscriptions and Dues-----	\$ 100.00
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7. PROPERTIES

72. Equipment -----	\$ 275.00
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GRAND TOTAL—

Mayor's Office -----	\$ 23,350.00
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CITY CLERK

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

City Clerk (Statutory)-----	\$ 4,000.00
Deputy City Clerk -----	3,000.00

Total Item No. 11-----	\$ 7,000.00
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12. Salaries and Wages, Temporary-----\$ 125.00
(Temporary help at the established rates for the respective classes)

Total Services Personal-----	\$ 7,125.00
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2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation—\$	150.00	
24. Printing and Advertising-----	7,000.00	
25. Repairs -----	50.00	

Total Services Contractual-----\$ 7,200.00

8. SUPPLIES

36. Office Supplies ----- \$ 275.00

7. PROPERTIES

72. Equipment ----- \$ 225.00

GRAND TOTAL—

City Clerk's Office-----\$ 14,825.00

COMMON COUNCIL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular (Statutory)

1 President -----	\$ 1,800.00
1 Chairman Finance Committee ----	1,800.00
7 Members @ \$1,200-----	8,400.00

Total Item No. 11-----\$ 12,000.00

GRAND TOTAL Common Council-\$ 12,000.00

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 City Controller -----	\$ 4,800.00
1 Deputy Controller -----	4,500.00
1 Supervising Finance Auditor-----	3,720.00
1 Assistant Supervising Auditor ----	3,200.00
1 Secretary and Bond Clerk-----	2,700.00
1 Receiving Teller -----	2,040.00
2 License Clerks @ \$2,040.00-----	4,080.00
1 Account Clerk and Stenographer 2	1,920.00
1 Check Writing Machine Operator_	2,040.00
1 Book-keeping Machine Operator---	2,040.00
1 County Treasurer and Ex-Officio	
City Treasurer (Statutory)-----	1,600.00

	Tax Levy	Gas Tax
1 County Auditor, Ex-Officio Tax Distributor (Statutory) -----	600.00	
Total Item No. 11-----	\$ 33,240.00	
12. Salaries and Wages, Temporary----	600.00	
Total Services Personal-----	\$ 33,840.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	600.00	
24. Printing and Advertising-----	400.00	
25. Repairs -----	400.00	
Total Services Contractual-----	\$ 1,400.00	
3. SUPPLIES		
33. Garage and Motor-----	\$ 160.00	
36. Office Supplies -----	5,000.00	
Total Supplies -----	\$ 5,160.00	
5. CURRENT CHARGES		
51. Insurance and Premiums-----	\$ 20,120.00	
53. Refunds, Awards and Indemnities---	100.00	
Total Current Charges-----	\$ 20,220.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans-----	\$ 6,500.00	
62. Grants and Subsidies		
62-1. Memorial Day Services-----	350.00	
62-2. John Herron Art Institute----	8,500.00	
62-3. Indianapolis Symphony Orchestra -----	10,000.00	
62-4. Public Employee's Retirement Fund -----	12,500.00	
64-4. Gross Income Tax -----	750.00	
64-5. Certificates of Indebtedness--	14,000.00	
Total Current Obligations-----	\$ 52,600.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,000.00	
GRAND TOTAL—		
City Controller -----	\$115,220.00	

DEPARTMENT OF FINANCE
BARRETT LAW

1. SERVICE—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages Regular		
1 Chief Clerk Barrett Law and Supervisor of the Assessment Bur- eau -----	\$ 3,400.00	
1 Supervising Account Clerk -----	2,520.00	
1 Barrett Law Bond Clerk -----	2,400.00	
1 Accounting Machine Operator---	1,920.00	
1 Assistant Account Clerk -----	1,800.00	
1 Roll Clerk -----	1,800.00	
1 Clerk-Typist -----	1,800.00	
Total Item No. 11-----	\$ 15,640.00	

2. SERVICE—CONTRACTUAL

21. Communication and Transportation \$	150.00
25. Repairs -----	650.00
Total Service Contractual ----	\$ 800.00

3. SUPPLIES

36. Office Supplies -----	\$ 850.00
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6. CURRENT OBLIGATIONS

61. Lost Interest a/c Prepayment of Principal -----	\$ 2,300.64
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7. EQUIPMENT

72. Office Equipment -----	\$ 125.00
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GRAND TOTAL—Barrett Law--\$ 19,715.64

DEPARTMENT OF LAW

1. SERVICE—PERSONAL

11. Salaries and Wages, Regular

1 Corporation Counsel -----	\$ 6,000.00
1 City Attorney -----	6,000.00
1 1st Assistant Attorney-----	4,800.00
1 2nd Assistant Attorney-----	4,000.00
1 3rd Assistant Attorney-----	2,700.00
1 City Prosecutor-----	3,000.00
1 Deputy City Prosecutor-----	2,300.00

	Tax Levy	Gas Tax
1 Supervising Stenographer Clerk--	2,280.00	
1 Stenographer Clerk -----	2,040.00	
1 Typist Clerk-----	1,720.00	
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	\$34,840.00	
13. Other Compensation-----	3,000.00	
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Total Service Personal-----	\$ 37,840.00	
 2. SERVICE CONTRACTUAL		
21 Communication and Transportation--\$	550.00	
24 Printing and advertising-----	650.00	
25 Repairs -----	150.00	
26 Other Contractual-----	475.00	
26-A Special Contractual -----	2,500.00	
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Total Service Contractual -----\$	4,325.00	
 3. SUPPLIES		
26 Office Supplies -----	365.00	
 5. CURRENT CHARGES		
53 Refunds, Awards and Indemnities--\$	10,000.00	
55 Subscriptions and Dues -----	625.00	
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Total Current Charges-----	\$ 10,625.00	
 7. PROPERTIES		
72 Equipment -----	\$ 800.00	
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Grand Total Department of Law \$	53,955.00	

CITY PLAN COMMISSION

1. SERVICE—PERSONAL		
11. Salaries and Wages, Regular		
1 Executive Secretary to City Plan Commission and Board of Zoning Appeals -----	\$	6,000.00
1 Assistant Director of City Plann- ing -----		4,800.00
1 Zoning and Plat Engineer -----		3,660.00
1 Supervising Draftsman -----		2,820.00

	Tax Levy	Gas Tax
1 Administrative Assistant -----	2,400.00	
1 Junior City Planner -----	2,600.00	
2 Detail Draftsman @ \$2,600.00----	5,200.00	
1 Stenographer-Clerk 2 -----	1,800.00	
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Total Item No. 11-----	\$ 29,280.00	
 2. SERVICE—CONTRACTUAL		
21. Communication and Transportation--\$	300.00	
24. Printing and Advertising -----	2,400.00	
25. Repairs -----	75.00	
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Total Services Contractual-----	\$ 2,775.00	
 3. SUPPLIES		
33. Garage and Motor -----	\$ 100.00	
36. Office Supplies -----	500.00	
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Total Supplies -----	\$ 600.00	
 4. MATERIALS		
45. Repair Parts -----	\$ 50.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
 7. PROPERTIES		
72. Equipment -----	\$ 125.00	
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GRAND TOTAL—City Plan		
Commission -----	\$ 32,880.00	
 DEPARTMENT OF PUBLIC PURCHASE		
1. SERVICE—PERSONAL		
11. Salaries and Wages, Regular		
1 Purchasing Agent -----	\$ 5,100.00	
1 Assistant Purchasing Agent and Buyer -----	3,200.00	
1 Buyer and Recording Clerk -----	2,880.00	
1 Supervising Account Clerk 1-----	2,420.00	
1 Account Clerk and Typist 1-----	1,650.00	
2 Account Clerks and Stenographer 2 @ \$1,980.00 -----	3,960.00	

	Tax Levy	Gas Tax
Total Item No. 11 -----	\$ 19,210.00	
12. Salaries and Wages, Temporary ----	200.00	
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Total Services Personal -----	\$ 19,410.00	
 2. SERVICE—CONTRACTUAL		
21. Communication and Transportation \$	790.00	
24. Printing and Advertising -----	1,950.00	
25. Repairs -----	100.00	
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Total Service Contractual ----	\$ 2,840.00	
 3. SUPPLIES		
33. Garage and Motor -----	100.00	
36. Office Supplies -----	800.00	
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Total Supplies -----	\$ 900.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
 7. PROPERTIES		
72. Equipment -----	300.00	
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GRAND TOTAL—Department of Public Purchase -----	\$ 23,475.00	

BOARD OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Combustion Engineer -----	\$ 7,000.00	
1 Assistant Combustion Engineer---	4,200.00	
7 Smoke Inspector @ \$3,000.00 each	21,000.00	
1 Stenographer Clerk 3-----	2,160.00	
1 Stenographer Clerk 2-----	1,920.00	
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Total Item No. 11-----	\$ 36,280.00	
12. Salaries and Wages, Temporary----	400.00	
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Total Services Personal -----	\$ 36,680.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 3,780.00	
24. Printing and Advertising	500.00	
25. Repairs	100.00	
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Total Services Contractual	\$ 4,380.00	
3. SUPPLIES		
36. Office Supplies	\$ 1,800.00	
7. PROPERTIES		
72. Equipment	\$ 2,000.00	
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GRAND TOTAL—Board of		
Air Pollution Control	\$ 44,860.00	
DEPARTMENT OF PUBLIC WORKS ADMINISTRATION		
1. SERVICE—PERSONAL		
11. Salaries and Wages, Regular		
1 President of Board	\$ 3,300.00	
3 Members of Board @ \$2,400.00	7,200.00	
1 Executive Secretary	1,800.00	\$ 1,800.00
1 Stenographer-Clerk 2	1,827.00	573.00
2 Telephone Operators & Information Clerks @ \$1,800.00 each	3,600.00	
1 Telephone Operator & Information Clerk (part time) @ \$960.00	960.00	
1 Watchman	1,740.00	
1 Custodian Tomlinson Hall	1,800.00	
1 Janitor Tomlinson Hall	1,560.00	
1 Financial Officer		2,400.00
1 Account Clerk-Typist 2		2,027.00
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Total Item No. 11	\$ 23,787.00	\$ 6,800.00
12. Salaries and Wages Temporary		
1 Stenographer-Clerk 2 @ est. rates	600.00	
13. Other Compensations		
		300.00
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Total Services Personal	\$ 24,387.00	\$ 7,100.00

	Tax Levy	Gas Tax
2 SERVICE—CONTRACTUAL		
21. Communication and Transportation	\$ 11,000.00	
22. Heat, Light and Power -----	840,000.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	180.00	
26A. Other Contractual -----	3,000.00	
26. Other Contractual—Special Fund----	100,000.00	175,000.00
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Total Services Contractual-----	\$954,680.00	\$175,000.00
3. SUPPLIES		
36. Office Supplies -----	\$ 600.00	
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities--	\$ 7,500.00	
55. Subscriptions and Dues -----	25.00	
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Total Current Charges -----	\$ 7,525.00	
7. PROPERTIES		
72. Equipment -----	\$ 250.00	
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GRAND TOTAL—Department of Public Works, Administration--	\$987,442.00	\$182,100.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICE—PERSONAL		
11. Salaries and Wages Regular		
1 Assistant Supervisor & Roll Clerk	\$ 1,920.00	
1 Transfer Clerk -----	1,620.00	
1 Plat Book Clerk -----	1,620.00	
3 Typist-Clerk @ \$1,620.00 -----	4,860.00	
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Total Item No. 11 -----	\$ 10,020.00	
12. Salaries and Wages Temporary ----	\$ 3,600.00	
2. SERVICE—CONTRACTUAL		
21. Communication and Transportation--	\$ 30.00	
25. Repairs -----	\$ 120.00	
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Total Services Contractual ----	\$ 150.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36 Office Supplies -----	\$ 400.00	
7. PROPERTIES		
72 Equipment -----	\$ 2,920.00	
GRAND TOTAL, Assessment		
Bureau -----	\$ 17,090.00	

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Custodian -----	\$ 2,100.00
2 Elevator Operators @ \$1,320.00 --	2,640.00
1 Supervising Janitor -----	1,800.00
6 Janitors @ \$1,500.00 -----	9,000.00
3 Janitresses @ \$1,200.00 -----	3,600.00
2 Comfort Station Attendants @ \$1,200.00 -----	2,400.00
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Total Item No. 11 -----	\$ 21,540.00

2. SERVICES—CONTRACTUAL

22. Heat, Light & Power -----	\$ 17,030.00
25. Repairs -----	1,200.00
26. Other Contractual -----	1,500.00
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Total Services Contractual -----	\$ 19,730.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 550.00
34. Institutional and Medical -----	2,500.00
38. General Supplies -----	650.00
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Total Supplies -----	\$ 3,700.00

4. MATERIALS

41. Building Materials -----	\$ 400.00
44. General Materials -----	300.00

	Tax Levy	Gas Tax
45. Repair Parts -----	100.00	
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Total Materials -----	\$ 800.00	
 7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—Public Build- ings -----	\$ 46,270.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 4,200.00	
1 Foreman -----	3,180.00	
1 Account Clerk and Steno. 2 ----	1,920.00	
1 Account Clerk -----	1,600.00	
1 Stock Room Manager -----	2,800.00	
1 Garage Watchman and Attendant -	1,720.00	
1 Janitor -----	1,500.00	
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Total Item No. 11 -----	\$ 16,920.00	
12. Salaries and Wages, Temporary		
8 Auto Equipment Repairmen, 2,496 hrs. @ \$1.30 -----	\$ 25,958.40	
1 Body & Fender Repairman, 2,080 hrs. @ \$1.85 -----	3,948.00	
1 Auto Equipment Lubricator, 2,496 hrs. @ \$1.00 -----	2,496.00	
2 Gasoline Pump Attendants, 2,496 hrs. @ \$1.00 -----	4,992.00	
2 Tire Repairmen, 2,496 hrs. @ \$1.00	4,992.00	
6 Garage Attendants, 2,496 hrs. @ 95c -----	14,227.20	
2 Motorcycle Repairmen, 2,496 hrs. @ \$1.20 -----	5,990.40	
1 Auto Equipment Lubricator, 2,080 hrs @ \$1.00 -----	2,080.00	

	Tax Levy	Gas Tax
4 Auto Equipment Repairmen, 2,496 hrs. @ \$1.30 -----		\$ 12,979.20
1 Auto Equipment Repairman, 2,080 hrs. @ \$1.25 -----		2,600.00
1 Auto Equipment Lubricator, 2,496 hrs. @ \$1.00 -----		2,496.00
1 Store Room Clerk, 2,496 hrs. @ \$1.00 -----		2,496.00
2 Tire Repairmen, 2,496 hrs. @ \$1.00 -----		4,992.00
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Total Item No. 12 -----	\$ 64,684.00	\$ 25,563.20
Total Services Personal -----	\$ 81,604.00	\$ 25,563.20
 2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power, Water and Gas \$	6,000.00	
25. Repairs -----	11,000.00	
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Total Services Contractual -----	\$ 17,000.00	
 3. SUPPLIES		
33. Garage and Motors -----	\$ 60,000.00	
34. Institutional and Medical -----	500.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	350.00	
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Total Supplies -----	\$ 61,350.00	
 4. MATERIALS		
41. Building Material -----	\$ 200.00	
45. Repair Parts -----	15,000.00	\$ 5,000.00
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Total Materials -----	\$ 15,200.00	\$ 5,000.00
 5. CURRENT CHARGES		
52. Auto License Fees and Titles -----	\$ 50.00	
 7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
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GRAND TOTAL Municipal Gar age -----	\$176,204.00	\$ 30,563.20

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
11-1 Office Division		
1 City Engineer -----	\$ 7,000.00	
1 Assistant City Engineer -----	5,400.00	
1 Street Engineer -----	4,200.00	
1 Sewer Engineer -----	4,800.00	
1 Assistant Sewer Engineer -----	3,600.00	
1 Field Engineer -----	4,200.00	
2 Designing Engineers 1 @ \$2,580.00	5,160.00	
1 Designing Engineer 1 -----	2,460.00	
5 Detail Draftsmen @ \$2,400.00 ---	12,000.00	
3 Chief of Survey Party @ \$2,820.00	8,460.00	
3 Instrument Men @ \$2,280.00 -----	6,840.00	
7 Rodmen @ \$1,800.00 -----	12,600.00	
1 Office Manager -----	2,760.00	
1 Counter Clerk -----	2,160.00	
1 Counter Clerk -----	2,040.00	
1 Steno-Clerk 3 @ \$2,040.00 (less \$660.00 on Flood Control)-----	1,380.00	
1 Steno. Clerk 2 -----	1,800.00	
2 Stenographer Clerks @ \$1,680.00--	3,360.00	
1 Stenographer Clerk 2 -----	1,680.00	
1 Designing Engineer 2 -----	3,420.00	
1 Asst. Engineering Investigator --	1,920.00	
1 Chief of Survey Party -----		\$ 2,640.00
1 Instrument Man -----		2,160.00
4 Rodmen @ \$1,680.00 -----		6,720.00
	-----	-----
Total Item No. 11-1-----	\$ 97,240.00	\$ 11,520.00
11-2 Bridge Division		
1 Bridge Maintenance Foreman ----	\$ 2,562.00	

Total Item No. 11-2-----	\$ 2,562.00	
11-3 Inspection Division		
1 Supervising Public Works Inspec- tor -----	\$ 2,820.00	

	Tax Levy	Gas Tax
1 Assistant to Supervising Public Works Inspector -----	2,440.00	
1 Typist Clerk 1 -----	1,440.00	
5 Public Works Inspectors 3 @ \$2,220.00 -----	11,100.00	
5 Public Works Inspectors 2 @ \$1,920.00 -----	9,600.00	
4 Public Works Inspectors & \$130.00 per Mo. (9 Mos.) -----		\$ 4,680.00
3 Public Works Inspectors @ \$150.00 per Mo. (9 Mos.) -----		4,050.00
	-----	-----
Total Item No. 11-3-----	\$ 27,400.00	\$ 8,730.00
11-4 Laboratory Division		
1 Testing Laboratory Engineer ----	\$ 4,200.00	
1 Testing Laboratory Chemist ----	2,640.00	
1 Testing Laboratory Inspector ----	2,100.00	
1 Assistant Testing Laboratory Engineer No. 2 -----		\$ 3,060.00
1 Assistant Testing Laboratory Engineer No. 1 -----		2,160.00
	-----	-----
Total Item No. 11-4-----	\$ 8,940.00	\$ 5,220.00
11-8 Maintenance Division		
1 Account Clerk No. 2-----	\$ 1,680.00	
1 Superintendent of Asphalt Plant and Street Repair -----		\$ 3,600.00
1 Assistant Supt. of Asphalt Plant and Street Repair -----		2,940.00
1 Crane Operator -----		2,628.00
1 Asphalt Plant Foreman -----		2,760.00
7 Street Repair Foremen @ \$2,562.00		17,934.00
1 Account Clerk No. 2-----		1,560.00
2 Watchmen 12 hrs. per day, 7 days per week @ \$1,800.00 -----		3,600.00
1 Street Repair Foreman @ \$2,562.00		2,562.00
	-----	-----
Total Item No. 11-8-----	\$ 1,680.00	\$ 37,584.00

	Tax Levy	Gas Tax
11-9 Utilities Division		
1 Engineering Investigator -----	\$ 2,520.00	
	<hr/>	
Total Item No. 11-9-----	\$ 2,520.00	
12. Salaries and Wages, Temporary		
12-2 Maintenance Division—Bridges		
1 Bridge Stone Mason, 352 hrs. @		
\$1.85 per hr. -----	\$ 651.20	
1 Bridge Stone Mason Helper, 2,080		
hrs. @ \$1.10 -----	2,392.00	
1 Bridge Painter, 2,080 hrs. @ \$1.20		
per hr. -----	2,496.00	
1 Bridge Painter Helper, 2,080 hrs.		
@ \$1.10 per hr.-----	2,288.00	
5 Max. Bridge Maintenance Laborers,		
7,920 hrs. @ \$1.00-----	7,920.00	
1 Truck Driver, 2,080 hrs. @ \$1.10		
per hr. -----	2,288.00	
	<hr/>	
Total Item No. 12-2-----	\$ 18,035.20	
12-5 Maintenance Division—Sidewalks & Curbs		
3 Truck Drivers, 3,160 hrs. @ \$1.10		
per hr. -----	\$ 3,476.00	
3 Cement Finishers, 3,160 hrs. @		
\$1.10 per hr. -----	3,476.00	
11 Max. Street Repair Laborers, 14,640		
hrs. @ \$1.00 -----	14,640.00	
4 Max. Air Hammer Operators, 4,160		
hrs. & \$1.10 per hr.-----	4,576.00	
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Total Item No. 12-5-----	\$ 26,168.00	
12-8 Maintenance Division—Paved Street		
18 Max. Truck Drivers, 26,000 hrs. @		
\$1.10 per hr. -----	\$ 28,600.00	
7 Max. Asphalt Bakers, 10,400 hrs.		
@ \$1.10 per hr. -----	11,440.00	
7 Max. Asphalt Tampers, 11,400 hrs.		
@ \$1.10 per hr.-----	12,540.00	
15 Max. Asphalt Laborers, 24,960 hrs.		
@ \$1.00 per hr. -----	24,960.00	

	Tax Levy	Gas Tax
7 Max. Asphalt Smoothers, 4,900 hrs. @ \$1.10 per hr. -----	5,390.00	
3 Cement Finishers, 3,120 hrs. @ \$1.10 per hr. -----	3,432.00	
1 Blacksmith, 2,080 hrs. & \$1.50 per hr. -----	3,120.00	
6 Max. Street Repair Laborers, 7,650 hrs. @ \$1.00 -----	7,650.00	
1 Asphalt Plant Fireman (56 Hrs. Wk.) 2,900 hrs. @ \$1.10-----		\$ 3,190.00
1 Asphalt Mix Operator (56 Hrs. Wk.) 2,860 hrs. @ \$1.15-----		3,289.00
3 Max. Transit Operators, 3,120 hrs. @ \$1.10 per hr.-----		3,432.00
3 Max. Asphalt Rollermen, 4,680 hrs. @ \$1.15 per hr.-----		5,382.00
4 Max. Asphalt Plant Laborers, 6,240 hrs. @ \$1.00 per hr.-----		6,240.00
18 Max. Street Repair Laborers, 24,960 hrs. @ \$1.00 per hr.-----		24,960.00
6 Max. Street Repair Laborers, 7,650 hrs. @ \$1.00 per hr.-----		7,650.00
1 Asphalt Plant Drum Fireman, 1,560 hrs. @ \$1.10 per hr.-----		1,716.00
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Total Item No. 12-8-----	\$ 97,132.00	\$ 55,859.00
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Total Services Personal-----	\$281,677.20	\$118,913.00
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	200.00	\$ 450.00
22. Heat, Light and Power-----		2,800.00
24. Printing and Advertising -----	400.00	500.00
25. Repairs -----	400.00	1,000.00
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Total Services Contractual -----	\$ 1,000.00	\$ 4,750.00
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 3,896.00	\$ 10,582.00
33. Garage and Motor -----		10,103.00
34. Institutional and Medical -----		50.00

	Tax Levy	Gas Tax
35. Laboratory -----	200.00	150.00
36. Office Supplies -----	400.00	500.00
37. Power Plant Supplies -----		700.00
38. General Supplies -----	800.00	375.00
39. Bridge Supplies -----	100.00	200.00
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Total Supplies -----	\$ 5,396.00	\$ 22,660.00
4. MATERIAL		
41. Building Materials -----	\$ 200.00	\$ 200.00
43. Street, Sidewalk & Curb Materials--	29,460.00	36,195.00
45. Repair Parts -----	2,500.00	
46. Bridge Maintenance -----	530.50	1,063.50
	<hr/>	<hr/>
Total Materials -----	\$ 32,690.50	\$ 37,458.50
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 27,000.00	
	<hr/>	<hr/>
GRAND TOTAL—		
City Civil Engineers-----	\$347,813.70	\$183,781.50

**DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER**

1. SERVICES—PERSONAL

1. Salaries and Wages, Regular

11-1 Office Administration

1 Street Commissioner @ \$5,100.00--	\$ 2,400.00	\$ 2,700.00
1 Chief Clerk @ \$2,960.00 -----	1,100.00	1,860.00
1 Account Clerk-Stenographer @ \$1,920.00 -----	420.00	1,500.00
2 Complaint Clerks @ \$1,800.00 ea. --		3,600.00
1 Account Clerk @ \$2,140.00 -----	640.00	1,500.00
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Total Item No. 11-1 ----- \$ 4,560.00 \$ 11,160.00

11-2 Sewer Sanitation

 1 Supervisor of Sewer Maintenance _ \$ 2,960.00

	Tax Levy	Gas Tax
1 Ass't. Supervisor of Sewer Main- tenance -----	2,520.00	
Total Item No. 11-2 -----	\$ 5,480.00	
11-3 Shelby Street Garage		
1 Foreman Shelby Street Garage --	\$ 2,080.00	
Total Item No. 11-3 -----	\$ 2,080.00	
11-4 Station Sanitation		
1 Supervisor of Street Cleaning @ \$2,960.00 -----	200.00	\$ 2,760.00
1 Night Street Cleaning Foreman @ \$2,520.00 -----	144.00	2,376.00
4 District Cleaning Foremen @ \$2,- 520.00 each -----	576.00	9,504.00
Total Item No. 11-4 -----	\$ 920.00	\$ 14,640.00
11-7 Unimproved Street Maintenance		
1 Supervisor Unimproved Street con- struction & Repair @ \$2,960.00 --	200.00	\$ 2,760.00
2 Unimproved Street Construction and Repair District Foremen @ \$2,520.00 each -----	240.00	4,800.00
1 Garage Attendant @ \$1,680.00 --	1,680.00	
Total Item No. 11-7 -----	\$ 2,120.00	\$ 7,560.00
Total Fund No. 11 -----	\$ 15,160.00	\$ 33,360.00
12. Salaries and Wages, Temporary		
12-1 Construction and Repairs		
1 Union Foreman Laborer @ \$1.90 hr. -----	\$ 3,876.00	
2 Union Carpenters @ \$1.80 hr. ---	7,242.00	
1 Union Painter (Sign) \$1.27½ hr. --	3,519.00	
1 Union Painter @ \$1.72½ hr. \$3,- 519.00 -----	1,861.50	\$ 1,657.50
1 Union Blacksmith @ \$1.50 hr. \$3,- 060.00 -----	1,581.00	1,479.00

	Tax Levy	Gas Tax
1 Union Blacksmith Helper @ \$1.22 hr. \$2,498.80 -----	1,305.40	1,193.40
3 Carpenter Helpers @ \$1.00 hr. \$6,240.00 -----	3,486.00	2,754.00
2 Truck Drivers @ 1.10 hr. \$4,596.00 -	2,556.00	2,040.00
 Total Item No. 12-1 -----	<u>\$ 25,426.90</u>	<u>\$ 9,123.90</u>
 12-2 Sewer Sanitation		
10 Sewer Maintenance Truck Drivers and Crew Foreman @ \$1.10 hr. --	\$ 22,880.00	
 12-2 Sewer Sanitation		
5 Sewer Eductor Truck Drivers and Crew Foremen @ \$1.20 hr. -----	\$ 12,480.00	
46 Sewer Maintenance Laborers @ \$1.00 hr. -----	95,680.00	
 Total Item No. 12-2 -----	<u>\$131,040.00</u>	
 12-3 Shelby Street Garage		
1 Watchman @ \$1,800.00 -----	\$ 900.00	\$ 900.00
3 Red Light Tenders @ \$1.10 hr, 56 hr. week -----	5,241.60	4,368.00
3 Garage Attendants @ \$1.00 hr. 48 hr. week -----	4,118.40	3,369.60
 Total Item No. 12-3 -----	<u>\$ 10,260.00</u>	<u>\$ 8,637.60</u>
 12-4 Street Sanitation		
hr. (2 full time and 5 & 8 months) \$	1,056.00	\$ 11,616.00
7 Flushing Machine Operators 32 weeks, 40 hr. week @ \$1.20 hr. --	896.00	9,856.00
25 Street Cleaning Truck Drivers & Crew Foremen @ \$1.10 hr. -----	27,200.00	30,000.00
45 Street Cleaning Laborers @ \$1.00 hr. 40 hr. week -----	93,600.00	
35 Street Sweepers (Night) @ \$1.00 hr. 40 hr. week -----	27,800.00	45,000.00
2 Power Sweepers Broom Makers @ \$1.10 hr. 32 weeks, 40 hr week --	128.00	2,688.00
2 Machinist @ \$57.00 week -----	208.00	5,720.00

	Tax Levy	Gas Tax
3 Dump Men (Part Time) @ \$5.00 per week -----		780.00
Total Item No. 12-4 -----	\$150,888.00	\$105,660.00
12-6 Weed Eradication		
1 Foreman, 20 weeks, 800 hrs. @ \$1.20 hr. -----	960.00	
1 Truck Driver and Crew Foreman, 20 weeks, 40 hr. week @ \$1.10 hr. 800 hrs. -----	880.00	
1 Power Machine Operator, 20 weeks, 40 hr. week, @ \$1.10 hr., 800 hrs.-----	880.00	
5 Laborers, 20 weeks, 40 hr. week @ \$1.00 hr. -----	4,000.00	
Total Item No. 12-6 -----	\$ 6,720.00	
12-7 Unimproved Street Maintenance		
7 Street Grader Operators @ \$1.20 hr., 40 hr. week, 40 week per year \$	6,080.00	\$ 7,360.00
12 Street Repair Truck Drivers & Crew Foreman @ \$1.10 hr., 52 weeks -----	1,248.00	26,208.00
28 Street Repair Laborers @ \$1.00 hr. 52 weeks, @ \$3,240 hrs. -----	2,912.00	55,328.00
1 Dist. Operator @ \$1.10 hr., 40 weeks, 1,600 hrs. -----	1,760.00	
1 Dist. Operator Driver @ \$1.20 hr., 40 weeks, 1,600 hrs. -----	1,920.00	
Total Item No. 12-7 -----	\$ 13,920.00	\$ 88,896.00
Total Item No. 12 -----	\$338,254.90	\$212,317.50
Total Services Personal -----	\$353,414.90	\$245,677.50
z. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	533.00	
22. Heat, Light and Power -----	4,133.00	
25. Repairs -----	550.00	\$ 450.00
Total Services Contractual -----	\$ 5,216.00	\$ 450.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice -----	\$ 2,927.00	
33. Garage and Motor -----	3,000.00	\$ 12,000.00
34. Institutional and Medical -----	135.55	
36. Office Supplies -----	500.00	
38. General Supplies -----	6,755.00	\$ 1,000.00
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Total Supplies -----	\$ 13,317.55	\$ 13,000.00
4. MATERIALS		
41. Building Material -----	\$ 2,500.00	
42. Sewer Material -----	9,000.00	
43. Unimproved Street Material -----	7,000.00	\$ 15,000.00
45. Repair Parts -----	3,000.00	1,500.00
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Total Materials -----	\$ 21,500.00	\$ 16,500.00
7. PROPERTIES		
72. Equipment -----	\$ 20,000.00	\$ 3,000.00
	<hr/>	<hr/>
GRAND TOTAL Street Commis- sioner -----	\$413,448.45	\$278,627.50

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Commissioner Chairman (President of Board of Public Safety) -----	\$ 2,500.00	
2 Commissioners (Members of Board of Public Safety) @ \$75.00 per mo., \$900.00 ea. per year -----	1,800.00	
1 Stenographer Clerk 3 (Secretary Board of Safety) -----	2,400.00	
1 Stenographer Clerk 2 -----	2,400.00	
1 Surgeon, Police and Fire Depts. -	3,275.00	
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Total Item No. 11 -----	\$ 12,375.00	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary For three members of Merit Board who conduct schools for applicants for the Fire and Police Depart- ments -----	\$ 1,800.00	
13. Other Compensations -----	200.00	
	14,375.00	
Total Services Personal -----		
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	550.00	
22. Heat, Light and Power -----		\$ 15,000.00
24. Printing and Advertising -----	150.00	
25. Repairs -----	60.00	
26. Other Contractual -----	1,500.00	
	2,260.00	\$ 15,000.00
Total Services Contractual -----		
3. SUPPLIES		
36. Office Supplies -----	500.00	
5. CURRENT CHARGES		
53-A. Refunds, Awards and Indemnities --\$	1,000.00	
53-B. Refunds, Awards and Indemnities -	2,000.00	
	3,000.00	
Total Current Charges -----		
7. PROPERTIES		
72. Equipment -----	150.00	
	150.00	
Total Department of Public Safety, Administration -----		
	20,285.00	\$ 15,000.00
SPECIAL:—BUILDING DEMOLITION REPAIR & CONTINGENCY FUND (RE- QUIRED BY SEC. 48-6149) -----		
	2,500.00	
GRAND TOTAL — Department of Public Safety, Adm. -----		
	22,785.00	\$ 15,000.00

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
11-1 Office Unit		
1 City Traffic Engineer -----		\$ 4,500.00
1 Stenographer Clerk -----		2,100.00
1 Detail Draftsman -----		2,400.00
1 Assistant City Traffic Engineer--		3,600.00

Total Office Unit -----		\$ 12,600.00
11-2 Construction and Maintenance		
1 Assistant Superintendent -----		\$ 3,600.00
1 Foreman -----		3,075.00
1 Electrician -----		2,920.00
1 Electrician Helper -----		2,100.00
6 Traffic Signal Repairmen @		
\$2,800.00 -----		16,800.00

Total Construction and		
Maintenance -----		\$ 28,495.00
11-3 Maintenance—Signs and Marking		
3 Assistant Crew Foremen 1 @		
\$2,400.00 & 2 @ \$2,200.00-----		\$ 6,800.00
12 Traffic Repair and Street Signmen		
@ \$2,040.00 -----		24,480.00
6 Traffic Repair Helpers (4½ Mos.)		
@ \$130.00 per Mo.-----		3,510.00

Total Signs and Marking-----		\$ 34,790.00

Total Item No. 11-----		\$ 75,885.00
12. Salaries and Wages, Temporary		
12-1 Office Unit		
Temporary Draftsman, Field Investi-		
gators, Clerical -----		\$ 1,200.00

	Tax Levy	Gas Tax
12-2 Construction and Maintenance		
Temporary Laborers and Painters at Established Rate -----	\$ 8,000.00	
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Total Salaries and Wages		
Temporary -----	\$ 8,000.00	\$ 1,200.00
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Total Services Personal-----	\$ 8,000.00	\$ 77,085.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$ 100.00	\$ 200.00
22. Heat, Light and Power-----	750.00	
24. Printing and Advertising -----		650.00
25. Repairs -----		525.00
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Total Services Contractual----	\$ 850.00	\$ 1,375.00
3. SUPPLIES		
32. Fuel and Ice -----	\$ 550.00	
33. Garage and Motor -----	2,000.00	2,000.00
36. Office Supplies -----	100.00	75.00
38. General Supplies -----	1,000.00	2,540.00
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Total Supplies -----	\$ 3,650.00	\$ 4,615.00
4. MATERIALS		
44. General Materials -----	\$ 18,000.00	\$ 22,000.00
45. Repair Parts -----	500.00	2,050.00
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Total Materials -----	\$ 18,500.00	\$ 24,050.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----		\$ 75.00
5. CURRENT CHARGES		
72. Equipment -----	\$ 6,000.00	\$ 5,400.00
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GRAND TOTAL—		
Traffic Engineers -----	\$ 37,000.00	\$112,600.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICE—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Commissioner of Buildings -----	\$ 4,500.00	
1 Account Clerk & Stenographer 3 --	2,000.00	
1 Construction Permit Clerk -----	2,400.00	
1 Account Clerk 2-----	1,800.00	
1 Clerk Typist 1 -----	1,500.00	
1 Structural Engineer -----	3,600.00	
1 Supervisor of Building Inspectors	3,000.00	
4 Building Inspectors @ \$2,500.00--	10,000.00	
1 Supervisor of Electrical Inspectors	3,000.00	
5 Electrical Inspectors @ \$2,500.00--	12,500.00	
1 Supervisor of Plumbing Inspectors	3,000.00	
3 Plumbing Inspectors @ \$2,500.00--	7,500.00	
1 Elevator Inspector -----	2,600.00	
1 Sign Inspector -----	2,500.00	
3 Members of Board of Plumbing Examiners @ \$100.00 each -----	300.00	
3 Members of Board of Electrical Examiners @ \$100.00 each -----	300.00	
Extra Secretary Help as needed (Temporary) -----	500.00	
Total Item No. 11 -----	\$ 61,000.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	\$ 4,750.00
24. Printing and Advertising -----	10.00
25. Repairs -----	25.00

Total Services Contractual ----- \$ 4,785.00

3. SUPPLIES

36. Office Supplies -----	\$ 2,200.00
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7. PROPERTIES

72. Equipment -----	\$ 25.00
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GRAND TOTAL—Building Com-
missioners ----- \$ 68,010.00

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Pound Keeper @ \$3,000.00-----	\$ 3,000.00	
1 Assistant Pound Keeper @ \$2,400	2,400.00	
4 Dog Collectors @ \$2,040.00-----	8,160.00	
2 Typist-Clerks @ \$1,560.00-----	3,120.00	
4 Kennelmen @ \$1,680.00 -----	6,720.00	
1 Night Watchman @ \$1,560.00-----	1,560.00	
	\$ 24,960.00	
Total Item No. 11-----	\$ 24,960.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	\$ 290.00	
25. Repairs -----	600.00	
	\$ 890.00	
Total Services Contractual ----	\$ 890.00	

3. SUPPLIES

31. Food -----	\$ 1,700.00	
32. Fuel and Ice -----	850.00	
33. Garage and Motor -----	1,200.00	
34. Institutional and Medical -----	700.00	
36. Office Supplies -----	100.00	
38. General Supplies -----	200.00	
	\$ 4,750.00	
Total Supplies -----	\$ 4,750.00	

4. MATERIAL

41. Building Materials -----	\$ 400.00	
45. Repair Parts -----	200.00	
	\$ 600.00	
Total Materials -----	\$ 600.00	

7. PROPERTIES

72. Equipment -----	\$ 5,000.00	
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GRAND TOTAL—

Municipal Dog Pound ----- \$ 36,200.00

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DIVISION

11. Salaries and Wages, Regular		Tax Levy	Gas Tax
1 Superintendent	-----	\$ 4,500.00	
2 Asst. Superintendents @ \$3,675.00	-----	7,350.00	
3 Foreman @ \$3,075.00	-----	9,225.00	
10 Gamewell Linemen \$2,800.00	-----	28,000.00	
2 Electricians @ \$2,920.00	-----	5,840.00	
1 Cable Splicer @ \$3,000.00	-----	3,000.00	
1 Machinist @ \$2,800.00	-----	2,800.00	
4 Electricians Helpers @ \$2,100.00	-----	8,400.00	
1 Account Clerk-Typist No. 2	-----	1,900.00	
Total Item No. 11		-----	\$ 71,015.00
2. SERVICES—CONTRACTUAL			
21. Communication and Transportation	-----	\$ 150.00	
22. Heat, Light and Power	-----	750.00	
25. Repairs	-----	750.00	
Total Services Contractual		-----	\$ 1,650.00
3. SUPPLIES			
32. Fuel and Ice	-----	\$ 400.00	
33. Garage and Motor	-----	1,750.00	
34. Clothing Allowance for Fireman	-----	300.00	
36. Office Supplies	-----	300.00	
38. General Supplies	-----	500.00	
Total Supplies		-----	\$ 3,250.00
4. MATERIAL			
44. General Materials	-----	\$ 12,000.00	
45. Repair Parts	-----	600.00	
Total Materials		-----	\$ 12,600.00
7. PROPERTIES			
72. Equipment	-----	\$ 7,000.00	
GRAND TOTAL—			
Gamewell Division		-----	\$ 95,515.00

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

1. SERVICES—PERSONAL

	Tax Levy	Gas
11. Salaries and Wages, Regular		
1 Superintendent of Markets -----	\$ 3,000.00	
1 Assistant Supt. (Part time)-----	1,200.00	
1 Supervising Refrigeration and Heating Engineman -----	2,250.00	
2 Refrigeration and Heating Enginemen @ \$1,900.00 -----	3,800.00	
1 Custodian -----	2,300.00	
4 Janitors @ \$1,400.00 -----	5,600.00	
1 Market Automobile Parking Attendant (Part time) -----	1,080.00	
1 Comfort Station Attendant (Part time) -----	600.00	
	\$ 19,830.00	

12. Salaries and Wages, Temporary

1 Market Garbage Disposal Man---	\$ 1,960.00	
Temporary Wages for Labor-----	410.00	

Total Item No. 12-----\$ 2,370.00

Total Services Personal----- 22,200.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation_	\$ 52.00	
22. Heat, Light and Power-----	5,000.00	
24. Printing and Advertising-----	4,767.65	
25. Repairs -----	6,000.00	

Total Services Contractual-----\$ 15,819.65

3. SUPPLIES

32. Fuel and Ice -----	\$ 300.00	
34. Institutional and Medical -----	300.00	
36. Office Supplies -----	50.00	
38. General Supplies -----	600.00	

Total Supplies -----\$ 1,250.00

	Tax Levy	Gas Tax
4. MATERIAL		
41. Building Materials -----	500.00	
7. PROPERTIES		
72. Equipment -----	100.00	

GRAND TOTAL—		
Market and Refrigeration--	\$ 39,869.65	

DEPARTMENT OF PUBLIC SAFETY
WEIGHT & MEASURES

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Inspector -----	\$ 2,400.00	
5 Deputy Inspectors @ \$2,100.00----	10,500.00	
1 Part time man -----	1,200.00	

Total Item No. 11 -----	\$ 14,100.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$ 150.00	
25. Repairs -----	100.00	

Total Services Contractual -----	\$ 250.00	
3. SUPPLIES		
33. Garage and Motor -----	\$ 700.00	
36. Office Supplies -----	600.00	

Total Supplies -----	\$ 1,300.00	
4. MATERIALS		
45. Repair Parts -----	\$ 175.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 110.00	
7. PROPERTIES		
72. Equipment -----	\$ 600.00	

GRAND TOTAL—Weight and		
Measures -----	\$ 16,535.00	

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Chief -----	\$ 6,300.00	
2 Assistant Chiefs @ \$4,575.00 ----	9,150.00	
1 Master Mechanic -----	4,075.00	
1 Director of Fire Prevention ----	3,775.00	
11 Battalion Chiefs @ \$3,575.00 ----	39,325.00	
54 Captains @ \$3,175.00 -----	171,450.00	
14 Mechanics—Senior @ \$3,175.00 --	44,450.00	
2 Circuit Repairmen @ \$3,175.00 --	6,350.00	
5 Dispatchers @ \$3,175.00 -----	15,875.00	
63 Lieutenants @ \$2,975.00 -----	187,425.00	
6 Mechanics—Junior @ \$2,975.00 --	17,850.00	
8 Signal Operators @ \$2,975.00 ----	23,800.00	
105 Chauffeurs @ \$2,775.00 -----	291,375.00	
363 Private—1st grade @ \$2,700.00 -	980,100.00	
50 Private—Under 2 yrs. service @ \$2,400.00 -----	120,000.00	
25 Private — Probationary @ \$2,- 400.00 -----	60,000.00	
1 Clerk -----	1,980.00	
1 Typist-Clerk -----	1,980.00	
Total Item No. 11 -----	\$1,985,260.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --\$	13,000.00
22. Heat, Light, and Power -----	12,000.00
24. Printing and Advertising -----	1,600.00
25. Repairs -----	9,000.00
26. Other Contractual -----	200.00
Total Services Contractual ----	\$ 35,800.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 16,000.00
33. Garage and Motor -----	16,000.00
34. Institutional and Medical -----	4,000.00

	Tax Levy	Gas Tax
34. Special, Clothing and Equipment Allowance, 711 men @ \$100.00 -----	71,100.00	
36. Office Supplies -----	1,000.00	
38. General Supplies -----	3,500.00	
	<hr/>	
Total Supplies -----	\$111,600.00	
 4. MATERIALS		
41. Building Materials -----	\$ 5,000.00	
45. Repair Parts -----	10,000.00	
	<hr/>	
Total Materials -----	\$ 15,000.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
 6. SPECIAL INDUCEMENT		
56. Special Inducement -----	\$196,025.00	
<p>Special Inducement Allowance for members of the Indianapolis Fire Department, excepting Probationary Firemen (\$25.00 monthly). Above amounts to be paid on order of the Board of Public Safety in accordance with Resolution of said Board adopted July 21, 1948.</p> <p>The purpose of said Resolution being to make certain that the City of Indianapolis can maintain an adequately manned active Fire Department, secure recruits, and retain services of present members, some of whom are eligible for voluntary retirement and all of whom are adversely affected by existing low wages and high living Costs.</p>		
 7. PROPERTIES		
72. Equipment -----	\$ 20,000.00	
	<hr/>	
GRAND TOTAL—Fire Dept. \$2,363,735.00		

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Chief of Police -----	\$ 6,300.00	
1 Inspector of Police -----	4,575.00	
1 Night Inspector -----	4,575.00	
1 Inspector of Detectives -----	4,575.00	
11 Captains of Police @ \$3,675.00---	40,425.00	
20 Lieutenants of Police @ \$3,325.00-	66,500.00	
89 Detective Sergeants @ \$3,200.00---	284,800.00	
47 Sergeants @ \$3,200.00 -----	150,400.00	
46 Motorcycle Patrolmen (Solo) @ \$3,100.00 -----	142,600.00	
5 Motorcycle Patrolmen (3 wheel) @ \$3,100.00 -----	15,500.00	
16 Patrolmen (Turnkeys and Identifi- cation Division) @ \$3,100.00-----	49,600.00	
324 Patrolmen @ \$3,000.00 -----	972,000.00	
10 Motorcycle Patrolmen (Solo) under 2 years @ \$2,800.00 -----	28,000.00	
5 Motorcycle Patrolmen (3 wheel) under 2 years @ \$2,800.00-----	14,000.00	
50 Patrolmen (under 2 years) @ \$2,700.00 -----	135,000.00	
50 Probationary Patrolmen @ \$2,400-	100,000.00	
3 Sergeants Juvenile Aid Div. @ \$3,200.00 -----	9,600.00	
5 Patrolmen Juveline Aid Div. @ \$3,000.00 -----	15,000.00	
1 Secretary -----	2,400.00	
1 Finance Officer -----	2,400.00	
1 Supervising Account Clerk -----	2,280.00	
3 Stenographer Clerks No. 3 @ \$2,040.00 -----	6,120.00	
2 Stenographer Clerks No. 2 @ \$1,920.00 -----	3,840.00	
2 Stenographer Clerks No. 2 @ \$1,800.00 -----	3,600.00	
2 Account Clerks No. 2 @ \$1,800.00-	3,600.00	

	Tax Levy	Gas Tax
1 Account Clerk No. 1-----	1,560.00	
18 Typist Clerks No. 2 @ \$1,680.00--	30,240.00	
5 Typist Clerks No. 1 @ \$1,620.00--	8,100.00	
2 Typist Clerks No. 2 @ \$1,800.00--	3,600.00	
7 Teletype Operators @ \$2,200.00---	15,540.00	
1 Multilith Operator -----	1,920.00	
3 Fingerprint Technicians @ \$1,920-	5,760.00	
1 Key Punch Operator -----	1,740.00	
3 Store Clerks @ \$1,800.00-----	5,400.00	
1 Prison Cook -----	1,500.00	
1 Food Service Helper -----	1,140.00	
1 Building Maintenance Man -----	2,400.00	
9 Janitors @ \$1,500.00 -----	13,500.00	
4 Matrons @ \$1,800.00 -----	7,200.00	
75 Civilian School Guards (9 Mo.) @ \$50.00 per Mo. -----	33,750.00	
3 Stenographer Investigators (J. A. D.) @ \$2,400.00 -----	7,200.00	
2 Stenographer Clerks No. 2 (J. A. D.) @ \$1,920.00 -----	3,840.00	
1 Captain -----		\$ 3,675.00
4 Motorcycle Sergeants @ \$3,300.00 -		13,200.00
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Total Item No. 11-----	\$2,212,080.00	\$ 16,875.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	\$ 14,910.00
22. Heat, Light and Gas -----	7,925.00
23. Instruction -----	1,400.00
24. Printing and Advertising -----	850.00
25. Repairs -----	2,000.00
26. Services, Other Contractual -----	888.00

Total Services Contractual ----- \$ 27,973.00

3. SUPPLIES

31. Food -----	\$ 1,360.21
34. Institutional and Medical -----	3,582.75
34. Special Clothing and Equipment Al- lowance, 690 Officers @ \$100.00 each	69,000.00
35. Laboratory -----	4,138.10

	Tax Levy	Gas Tax
36. Office Supplies -----	14,350.75	
38. General Supplies -----	6,975.84	
Total Supplies -----	\$ 99,407.65	
4. MATERIALS		
41. Building Materials -----	\$ 6,427.40	
45. Repair Parts -----	1,500.00	
Total Materials -----	\$ 7,927.40	
5. CURRENT CHARGES		
54. Rents -----	\$ 930.00	
55. Subscriptions and Dues -----	53.00	
Total Current Charges -----	\$ 983.00	
7. PROPERTIES		
72. Equipment -----	\$ 54,764.00	
GRAND TOTAL—		
Police Department -----	\$2,403,135.05	\$ 16,875.00

DEPARTMENT OF PUBLIC SAFETY
POLICE AND FIRE RADIO DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Superintendent of Police Radio and Fire Communications (Captain) --	\$	4,260.00
4 Police Desk Lieutenants (Technical Lieut.) @ \$3,640.00 -----		14,560.00
1 Asst. Supt. Police and Fire Radio Division holding both Radio-Tele- phone 1st Class & Radio telegraph 2nd Class Government Licenses or better (Police Officer Tech. Lieut.)	3,640.00	
6 Police & Fire Radio Operators, holding both Radiotelephone 1st Class & Radiotelegraph 2nd Class Licenses or better, Govt. Licenses (Police Officers, Tech. Sergeants) @ \$3,270.00 -----		19,620.00

	Tax Levy	Gas Tax
3 Police and Fire Radio Operator-Servicemen holding Government Licenses of Radiotelephone 2nd Class or better (Police Officers, Technical Sergeants) @ \$3,270.00-----	9,810.00	
4 Police Radio Dispatchers (Technical Sergeants @ \$3,270.00 -----	13,080.00	
9 Switchboard & Gamewell Operators @ \$1,920.00 -----	17,280.00	
1 Part-time PBX Operator for Vacations & Sickness -----	795.00	
1 Radio Station Stenographer Clerk 2	2,040.00	
1 Radio Station Janitor -----	1,500.00	
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Total Item No. 11-----	\$ 86,585.00	
 2. SERVICES—CONTRACTUAL		
21. Freight and Express -----	\$ 10.00	
22. Power Supply and Water-----	765.00	
24. Blue Prints -----	45.00	
25. Repairs to Structures -----	92.00	
26. Other Contractual -----	516.00	
	<hr/>	
Total Services Contractual -----	\$ 1,428.00	
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 313.50	
34. Institutional and Medical -----	75.00	
34. Special—One-Half (½) allowance for Equipment and Clothing for Police-Officers 19 in number @ \$100.00 ea.	1,900.00	
35. Laboratory -----	150.00	
36. Office Supplies -----	175.00	
38. General Supplies -----	3,300.76	
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Total Supplies -----	\$ 5,914.26	
 4. MATERIALS		
45. Repair Parts -----	\$ 1,824.50	
46. Radio Parts -----	975.00	
	<hr/>	
Total Materials -----	\$ 2,799.50	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
55. Subscription and Dues -----	\$ 4.00	
7. PROPERTIES		
72. Equipment -----	\$ 7,728.00	
GRAND TOTAL—Police and Fire Radio Division -----		
	\$104,458.76	

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1949 of each of the several departments of subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Hospitals, Tuberculosis Prevention Fund, Aviation Fund, Thoroughfare Fund, School Health Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1949 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 President of Board -----	\$ 900.00	
4 Members of Board @ \$600.00 ----	2,400.00	
1 Assistant Secretary (additional compensation to Stenographer- Clerk 3, Department of Public Health, as provided in Hospital Act) -----	300.00	
1 Attorney and Legal Counselor ---	3,000.00	
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Total Item No. 11 -----	\$ 6,600.00	

GRAND TOTAL—Administrat-
ion ----- \$ 6,600.00

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
PERSONNEL DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Personnel Director -----	\$ 5,300.00	
1 Stenographer-Clerk 2 -----	1,920.00	
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Total Item No. 11 -----	\$ 7,220.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --	\$ 300.00	
24. Printing and Advertising -----	100.00	
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Total Services Contractual -----	\$ 400.00	

3. SUPPLIES

36. Office Supplies -----	\$ 200.00	
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 50.00	
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6. CURRENT OBLIGATIONS

62-4. Public Employees Retirement Fund -----	\$ 45,025.07	
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 250.00	
GRAND TOTAL—Personnel Di-		
vision -----	\$ 53,145.07	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
DEPARTMENT OF PUBLIC HEALTH

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Director of Health -----	\$ 8,000.00
1 Office Manager -----	3,600.00
1 Steno.-Clerk No. 3 -----	2,160.00
1 Supt. of Preventive Medicine ----	5,500.00
1 Health Statistical Clerk -----	1,560.00
1 Health Statistician -----	2,460.00
1 Steno.-Clerk No. 2-----	1,800.00
1 Contagious Disease Doctor (Sr.) --	2,400.00
1 Contagious Disease Doctor (Jr.) --	2,100.00
1 Food & Water Chemist (Director of Laboratory) -----	3,840.00
1 Health Laboratory Technician --	2,400.00
4 Clerks No. 2 @ \$1,620.00 -----	6,480.00
1 Information, Receiving Clerk & Telephone Operator -----	1,800.00
1 Secretary and Bond Clerk -----	1,920.00
4 Clerk-Typist No. 1 @ \$1,620.00 --	6,480.00
1 Supt. of Child Hygiene -----	3,240.00
15 Child Hygiene Nurses @ \$2,700.00 -	40,500.00
Dentist, Child Hygiene (part time) 920 Clin. of 3½ hrs. @ \$10.00 per Clinic -----	9,200.00
5 Dental Clinic Assistants @ \$1,- 680.00 -----	8,400.00
Baby Clinic Physicians (part time) 676 Clin. @ \$5.00 -----	3,380.00
Prenatal Physician (part time) 208 Clin. @ \$5.00 -----	1,040.00
1 Steno.-Clerk No. 2 -----	1,680.00

	Tax Levy	Gas Tax
1 Dentist * Bridge & Inlays, 46 Clin. 3 hrs. per Clin. -----	460.00	
136 Immunization Clinic (Dr's.) @ \$5.00 per Clinic -----	680.00	
1 Superintendent Community Sanitatio- ion -----	4,500.00	
1 Supervising Sanitary Inspector --	2,820.00	
12 Sanitary Inspectors @ \$2,000.00 --	24,000.00	
1 Supervising Meat Inspector -----	2,820.00	
4 Meat Inspectors @ \$2,400.00 -----	9,600.00	
1 Supervisor Rodent Control -----	3,800.00	
1 Supervising Food Inspector -----	2,820.00	
6 Food Inspectors @ \$2,400.00 --	14,400.00	
1 Stenographer-Clerk No. 2 -----	1,800.00	
1 Clerk No. 2 -----	1,560.00	
1 Telephone Switch Board Operator -	1,680.00	
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Total Item No. 11 -----	\$190,880.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	11,400.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	200.00	
26-A. Venereal Prevention -----	8,700.00	
	<hr/>	
Total Services Contractual -----	\$ 20,500.00	
 3. SUPPLIES		
31. Food -----	\$ 1,000.00	
32. Fuel and Ice -----	150.00	
33. Garage and Motors -----	400.00	
34. Institutional and Medical -----	11,000.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	2,500.00	
38. General Supplies -----	600.00	
	<hr/>	
Total Supplies -----	\$ 15,750.00	
 4. MATERIALS		
45. Repair Parts -----	\$ 250.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 2,182.00	

	Tax Levy	Gas Tax
53. Refunds, Awards and Indemnities --	1,000.00	
55. Subscriptions and Dues -----	100.00	
	<hr/>	
Total Current Charges -----	\$ 3,282.00	

DEPARTMENT OF PUBLIC HEALTH—2

6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$	800.00
7. PROPERTIES		
72. Equipment -----	\$	2,500.00
	<hr/>	
GRAND TOTAL — Department of Health -----	\$	233,962.00

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
LABORATORY DIVISION

2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power -----	\$	250.00
3. SUPPLIES		
34. Institutional and Medical -----	\$	600.00
7. PROPERTIES		
72. Equipment -----	\$	750.00
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GRAND TOTAL — Laboratory Division -----	\$	1,600.00

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
RESTAURANT INSPECTION DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --	\$	500.00
24. Printing and Advertising -----	\$	100.00
	<hr/>	
Total Services Contractual -----	\$	600.00
3. SUPPLIES		
36. Office Supplies -----	\$	800.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
	<hr/>	
GRAND TOTAL — Restaurant		
Inspection Division -----	\$ 1,900.00	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
CHILD HYGIENE DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation _\$	600.00	
22. Heat, Light and Power -----	288.00	
24. Printing and Advertising -----	50.00	
25. Repairs -----	200.00	
	<hr/>	
Total Services—Contractual -----	\$ 1,138.00	
3. SUPPLIES		
31. Food -----	\$ 3,500.00	
34. Institutional and Medical -----	3,000.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	150.00	
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Total Supplies -----	\$ 7,150.00	
5. CURRENT CHARGES		
54. Rents -----	\$ 1,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 800.00	
	<hr/>	
GRAND TOTAL—Child Hygiene		
Division -----	\$ 10,288.00	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
PRENATAL AND DENTAL DIVISION

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 50.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 800.00	
	<hr/>	
GRAND TOTAL—Prenatal and		
Dental Division -----	\$ 850.00	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
DAIRY DIVISION
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Dairy Inspector ----	\$ 2,820.00	
6 Dairy Farm Sanitarians @ \$2,- 400.00 -----	14,400.00	
1 Dairy Plant Sanitarian (2) -----	2,700.00	
2 Dairy Plant Sanitarians (1) @ \$2,- 400.00 -----	4,800.00	
1 Acct. Clerk Stenographer (2) ----	1,920.00	
1 Supt. Milk Laboratory Technician -	2,400.00	
- Acct. Clerk and Typist (1) -----	1,620.00	
1 Milk Lab. Technician Helper ----	1,320.00	
Total Item No. 11 -----	\$ 31,980.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation _\$	750.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	200.00	
26. Services—Contractual -----	600.00	
Total Services—Contractual -----	\$ 1,650.00	
3. SUPPLIES		
33. Garage and Motors -----	\$ 2,200.00	
34. Household, Cleaning and Medical --	300.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	1,000.00	
38. General Supplies -----	200.00	
Total Supplies -----	\$ 3,800.00	
4. MATERIALS		
45. Repairs -----	\$ 1,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 30.00	
7. PROPERTIES		
72. Equipment -----	\$ 4,500.00	
GRAND TOTAL—Dairy Division		
Administration -----	\$ 42,960.00	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
DAIRY DIVISION
LABORATORY

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
25. Repairs -----	\$ 150.00	

3. SUPPLIES

32. Fuel and Ice -----	\$ 50.00
34. Institutional and Medical -----	200.00

Total Supplies -----	\$ 250.00
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7. PROPERTIES

72. Equipment -----	\$ 500.00
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GRAND TOTAL—Dairy Division	
Laboratory -----	\$ 900.00

GRAND TOTAL — DAIRY DI-	
VISION -----	\$ 43,860.00

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
HERMAN G. MORGAN HEALTH CENTER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supervising Janitor -----	\$ 1,620.00
2 Janitors @ \$1,560.00 -----	3,120.00
1 Housekeeping Maid -----	1,320.00
1 Stenographer-Clerk No. 2 -----	1,560.00
1 Account Clerk No. 1 -----	1,560.00
2 Clerk-Typists No. 2 @ \$1,500.00--	3,000.00
1 Attendant -----	1,320.00
1 Multigraph Operator (part time) --	600.00

Total Item No. 11 -----	\$ 14,100.00
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12. Salaries and Wages Temporary ----	\$ 300.00
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13. Other Compensation -----	100.00
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Total—Services Personal -----	\$ 14,500.00
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	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,500.00	
22. Heat, Light and Power	3,600.00	
24. Printing and Advertising	100.00	
25. Repairs	100.00	
26. Other Contractuel	600.00	
	<hr/>	
Total Services—Contractual	\$ 5,900.00	
3. SUPPLIES		
31. Food	\$ 1,200.00	
32. Fuel and Ice	400.00	
34. Institutional and Medical	2,000.00	
35. Laboratory Supplies	400.00	
36. Office Supplies	1,000.00	
38. General Supplies	300.00	
	<hr/>	
Total Supplies	\$ 5,300.00	
4. MATERIALS		
41. Building Material	\$ 100.00	
44. General Materials	200.00	
45. Repair Parts	100.00	
	<hr/>	
Total Materials	\$ 400.00	
7. PROPERTIES		
72. Equipment	\$ 1,200.00	
	<hr/>	
GRAND TOTAL — Herman G.		
Morgan Health Center	\$ 27,300.00	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
 VENERAL DISEASE RAPID TREATMENT CENTER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
10 Clinic Nurses @ \$2,400.00	\$ 24,000.00	
3 Hospital Attendants @ \$1,440.00	4,320.00	
1 Business Manager	3,250.00	
1 Accountant	2,040.00	

	Tax Levy	Gas Tax
1 Clerk-Stenographer -----	2,040.00	
1 Clerk-Typist -----	1,680.00	
	<hr/>	
Total Item No. 11 -----	\$ 37,330.00	
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GRAND TOTAL—V. D. Rapid Treatment Center -----	\$ 37,330.00	

VENERAL DISEASE CONTROL & PREVENTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Physicians @ \$7.50 per Clinic --	\$ 9,000.00
1 Supervising Nurse -----	2,700.00
2 Clinic Nurses @ \$2,400.00 -----	4,800.00
2 Clinic Assistants @ \$1,620.00 --	3,240.00
1 Supervising Laboratory Technician	2,700.00
1 Treatment Attendant (Clerical) --	1,620.00
1 V. D. Control & Prevention Super- visor -----	2,700.00
1 Admitting and Releasing Clerk---	1,800.00
1 Receiving Clerk and Information --	1,800.00
1 Typist-Clerk No. 2 -----	1,680.00
1 Social Service Supervisor -----	2,700.00
1 Clinical Attendant -----	1,500.00
1 Information Reporter -----	1,800.00
1 Clerk -----	1,620.00
4 Investigators @ \$2,400.00 -----	9,600.00
1 Supervising Janitor -----	1,560.00
1 Carpenter (Union Rate) -----	2,940.00
1 Janitor -----	1,500.00
1 Building Maintenance Man -----	1,620.00
	<hr/>
Total Item No. 11 -----	\$ 56,880.00

12. Salaries and Wages, Temporary ---- 600.00

Total Services—Personal -----	\$ 57,480.00
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	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	-\$ 400.00	
22. Heat, Power and Water	1,500.00	
25. Repairs	300.00	
26. Other Contractual	500.00	
	<hr/>	
Total Services—Contractual	\$ 2,700.00	
3. SUPPLIES		
34. Institutional and Medical	\$ 4,500.00	
35. Laboratory Supplies	100.00	
36. Office Supplies	400.00	
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Total Supplies	\$ 5,000.00	
7. PROPERTIES		
72. Equipment	\$ 400.00	
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GRAND TOTAL—V. D. Control and Prevention	\$ 65,580.00	

DEPARTMENT OF PUBLIC HOSPITALS
GENERAL HOSPITAL ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
24 Medical Interns @ \$840.00	\$ 20,160.00	
1 Dental Intern	840.00	
22 Senior Interns @ \$960.00	21,120.00	
13 Junior Resident Physicians @ \$1,200.00	15,600.00	
7 Senior Resident Physicians @ \$1,440.00	10,080.00	
1 Chief Resident Medical Physician	3,180.00	
1 Chief Surgical Resident Physician	3,180.00	
1 Anaesthetist	7,200.00	
1 Assistant Anaesthetist	1,920.00	
1 2nd Assistant Anaesthetist	1,500.00	
1 Pathologist	8,600.00	
1 Assistant Pathologist	1,920.00	
1 2nd Assistant Pathologist	1,500.00	

	Tax Levy	Gas Tax
1 3rd Assistant Pathologist -----	1,200.00	
1 Psychiatrist -----	5,000.00	
1 Supervising Pathology Technician_	3,240.00	
1 Assistant Supervising Pathology Technician -----	3,000.00	
2 Pathology Technicians @ \$2,700.00	5,400.00	
2 Pathology Technicians @ \$2,520.00	5,040.00	
4 Pathology Technicians @\$2,400.00	9,600.00	
1 Night Pathology Technician -----	2,400.00	
1 Radiologist -----	8,600.00	
1 Ist Assistant Radiologist -----	1,920.00	
1 2nd Assistant Radiologist -----	1,500.00	
2 X-Ray Technicians @ \$3,000.00 --	6,000.00	
2 X-Ray Technicians @ \$2,700.00 --	5,400.00	
1 Dark Room Technician -----	1,920.00	
1 Medical Director -----	7,000.00	
1 Dispensary Physician -----	3,000.00	
1 Dispensary Physician -----	2,280.00	
Obstetrical Students -----	2,400.00	
1 Supervising Pharmacist -----	3,600.00	
1 Pharmacist -----	3,240.00	
1 Pharmacist -----	3,240.00	
1 Pharmacy Helper -----	1,620.00	
1 Superintendent & Director of Tr. School -----	5,200.00	
1 Assistant Superintendent of Nurses	3,600.00	
1 Assistant Superintendent of Nurses	3,240.00	
1 Supervisor of Night Nursing ----	3,240.00	
1 Assistant Supervisor of Night Nursing -----	3,000.00	
1 Supervisor of Nursing Education -	3,600.00	
1 Physical Science Instructor -----	3,000.00	
1 Nursing Arts Instructor -----	3,000.00	
1 Assistant Nursing Arts Instructor -	2,700.00	
1 Instructor of Medical and Surgical Nursing -----	3,000.00	
1 Supervisor of Operating Room Nursing -----	3,300.00	
1 Supervisor of Obstetrical Nurs- ing -----	3,000.00	

	Tax Levy	Gas Tax
1 Supervisor of Communicable Disease Nursing -----	3,000.00	
1 Supervisor Psychiatric Nursing --	3,000.00	
1 Supervisor Out-Patient Nursing --	3,000.00	
1 Head Nurse—Surgical Supply --	2,700.00	
1 Research Head Nurse -----	2,700.00	
2 Medical Head Nurses @ \$2,700.00 -	5,400.00	
4 Surgical Head Nurses @ \$2,700.00 -	10,800.00	
2 Medical & Surgical Head Nurses @ \$2,700.00 -----	5,400.00	
1 Emergency Ward Head Nurse --	2,700.00	
1 Cancer Research Head Nurse ----	2,700.00	
2 Pediatric Head Nurses @ \$2,700.00	5,400.00	
1 Ear, Nose & Throat Head Nurse--	2,700.00	
3 Operating Room Head Nurses @ \$2,700.00 -----	8,100.00	
1 Obstetrical Head Nurse -----	2,700.00	
1 Psychiatric Head Nurse -----	2,700.00	
20 General Duty Nurses @ \$2,520.00 -	50,400.00	
27 General Duty Nurses @ \$2,400.00 -	64,800.00	
15 Nurses Aids @ \$1,620.00 -----	24,300.00	
10 Nurses Aids @ \$1,500.00 -----	15,000.00	
1 Nursing School Librarian -----	1,800.00	
1 Music Instructor (Part Time) --	300.00	
1 Chemistry Instructor (Part Time) -	960.00	
1 Massage Instructor (Part Time) -	350.00	
1 Sociology Instructor (Part Time) -	320.00	
1 Psychology Instructor (Part Time)	160.00	
1 Dental Technician -----	1,800.00	
3 Surgical Dressing Preparers @ \$1,320.00 -----	3,960.00	
2 Surgical Dressing Sterilizers @ \$1,380.00 -----	2,760.00	
1 Housekeeper—Nurses Home ----	1,800.00	
1 Supervisor of Clinical Social Work	3,000.00	
2 Clinical Social Workers @ \$2,040.00	4,080.00	
8 Clinical Social Workers @ \$1,920.00	15,360.00	
1 Clinical Social Worker -----	2,160.00	
3 Hospital Financial Investigators @ \$1,920.00 -----	5,760.00	

	Tax Levy	Gas Tax
1 Supervising Hospital Admitting Officer -----	3,000.00	
1 Assistant Supervising Officer ----	2,160.00	
4 Hospital Admitting Officers, Sr. @ \$2,040.00 -----	8,160.00	
5 Hospital Admitting Officers Jr. @ \$1,920.00 -----	9,600.00	
1 Supervising Hospital Information Clerk -----	2,040.00	
1 Assistant Supervision Information Clerk -----	1,920.00	
3 Hospital Information Clerks @ \$1,680.00 -----	5,040.00	
1 Messenger -----	1,680.00	
1 Supervising Telephone Switchboard Operator -----	1,920.00	
6 Telephone Switchboard Operators @ \$1,680.00 -----	10,080.00	
2 Account Clerks, Steno. @ \$2,220.00	4,440.00	
9 Medical Steno, Secty. @ \$2,100.00	18,900.00	
2 Account Clerk Steno @ \$2,100.00	4,200.00	
4 Account Clerk Steno. @ \$1,920.00	7,680.00	
3 Steno.-Clerk 2 @ \$1,800.00	5,400.00	
2 Account Clerk & Typist 2 @ \$1,560.00 & @ \$1,620.00 -----	3,180.00	
1 Superintendent and Director of Hospitals -----	10,000.00	
1 Administrator & Director of Purchasing -----	5,900.00	
1 Assistant to Superintendent -----	3,800.00	
1 Consultant Architect -----	1,800.00	
1 Finance Officer -----	3,360.00	
1 Supervising Account Clerk -----	3,000.00	
1 Janitor Foreman -----	2,040.00	
2 Hospital Yardmen @ \$1,680.00	3,360.00	
1 Hospital Yardman -----	1,620.00	
35 Janitors @ \$1,560.00 -----	54,600.00	
1 Elevator Operator -----	1,320.00	
5 Wall Washers @ \$1,680.00	8,400.00	
4 Watchmen @ \$1,800.00 -----	7,200.00	

	Tax Levy	Gas Tax
1 Hospital Guard -----	1,800.00	
1 Laundry Supervisor -----	3,000.00	
2 Laundry Extractor Operators @ \$2,040.00 -----	4,080.00	
1 Laundry Washer Operator -----	2,160.00	
1 Laundry Washer Operator -----	2,040.00	
2 Linen Haulers @ \$1,560.00 -----	3,120.00	
2 Laundry Assorters & Checkers @ \$1,440.00 -----	2,880.00	
23 Laundry Workers @ 1,320.00 ----	30,360.00	
1 Linen Room Supervisor -----	1,620.00	
4 Seamstresses @ \$1,380.00 -----	5,520.00	
1 Multilith Operator -----	2,400.00	
1 Supervising Ambulance Driver --	2,940.00	
1 Automotive Equipment Repairman	2,520.00	
5 Ambulance Drivers @ \$2,400.00 --	12,000.00	
1 Supervising Maintenance Painter -	2,820.00	
4 Maintenance Painters @ \$2,400.00	9,600.00	
1 Supervisor Maintenance Electric- ian -----	2,820.00	
2 Maintenance Electricians @ \$2,- 640.00 -----	5,280.00	
1 Supervising Maintenance Carpenter	2,820.00	
3 Maintenance Carpenters @ \$2,- 400.00 -----	7,200.00	
1 Supervising Maintenance Plum- ber -----	2,820.00	
4 Maintenance Plumbers @ \$2,400.00	9,600.00	
1 House-Mother Nurses Home ----	1,920.00	
1 Housekeeper—Interns Home ----	1,920.00	
1 Supervisor Physical Therapy ---	2,520.00	
1 Physical Therapist -----	2,400.00	
1 Photographer -----	2,640.00	
1 Occupational Therapist -----	1,320.00	
15 Hospital Attendants @ \$1,740.00 --	26,100.00	
1 Hospital Attendant Surgical Supply	1,740.00	
1 Hospital Attendant Surgical Sup- ply -----	1,800.00	
36 Hospital Orderlies @ \$1,620.00 --	58,320.00	
39 Hospital Maids @ \$1,320.00 -----	51,480.00	

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular—Concluded		
1 Chief Dietitian -----	4,800.00	
1 Assistant Chief Dietitian -----	3,120.00	
4 Food Service Dietitians @ \$3,000.00	12,000.00	
1 Clinic Dietitian -----	3,000.00	
1 Special Diet Dietitian -----	3,000.00	
1 Teaching Dietitian -----	3,000.00	
1 Supervisor of Dining Rooms ----	2,040.00	
40 Food Service Helpers @ \$1,320.00 -	52,800.00	
3 Dishwashers @ \$1,320.00 -----	3,960.00	
1 Pot and Pan Washer -----	1,560.00	
6 Assistant Cooks @ \$1,620.00 ----	9,720.00	
1 Vegetable Cook -----	1,980.00	
1 Pastry Cook -----	1,980.00	
1 Meat Cook -----	2,220.00	
1 Meat Cutter -----	2,220.00	
2 Hospital Cashiers @ \$1,740.00 --	3,480.00	
1 Medical Record Librarian -----	3,240.00	
1 Assistant Medical Record Librarian	2,160.00	
3 Medical Record Clerks, Sr. @ \$1,- 800.00 -----	5,400.00	
3 Medical Record Clerks, Jr. @ \$1,- 680.00 -----	5,040.00	
1 Hospital Incinerator Attendant -- Plasterers, bricklayers, cement fin- ishers and necessary emergency help at prevailing wage -----	10,000.00	
1 Storekeeper 2 -----	2,400.00	
2 Stock Handlers @ \$1,680.00 ----	3,360.00	
1 Hospital Power Plant and Main- tenance Supervisor -----	6,500.00	
9 Power Plant Stationary Engineers @ \$3,084.00 -----	27,756.00	
4 Power Plant Steam Firemen @ \$2,660.00 -----	10,640.00	
1 Power Plant Oiler -----	2,448.00	
 Total Item No. 11 -----	 \$1,144,094.00	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary at established rates for the respective classes for temporary help-----	\$ 10,000.00	
Total Services Personal -----	\$1,154,094.00	
 2. SERVICES CONTRACTUAL		
21. Communication and Transportation _	\$ 11,000.00	
22. Heat, Light and Power -----	4,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	8,000.00	
26. Other Contractual Service -----	30,000.00	
Total Services Contractual ----	\$ 54,000.00	
 3. SUPPLIES		
31. Food -----	\$235,000.00	
34. Institutional and Medical -----	175,000.00	
36. Office Supplies -----	4,000.00	
Total Supplies -----	\$414,000.00	
 4. MATERIALS		
41. Building Materials -----	\$ 10,000.00	
44. General Materials -----	1,000.00	
45. Repair Parts -----	2,500.00	
Total Materials -----	\$ 13,500.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 3,700.00	
53. Refunds, Awards and Indemnities --	2,000.00	
54. Rents -----	200.00	
55. Subscriptions and Dues -----	500.00	
TOTAL Current Charges -----	\$ 6,400.00	
 7. PROPERTIES		
72. Equipment -----	\$ 9,000.00	

INDIANAPOLIS GENERAL HOSPITAL
X-RAY

	Tax Levy	Gas Tax
3. SUPPLIES		
34. Institutional and Medical -----	\$ 14,500.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 750.00	

INDIANAPOLIS GENERAL HOSPITAL
GARAGE

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 1,000.00	
3. SUPPLIES		
33. Garage and Motors -----	\$ 3,500.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,500.00	
7. PROPERTIES		
72. Equipment -----	\$ 9,000.00	

INDIANAPOLIS GENERAL HOSPITAL
SCHOOL OF NURSING

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation - \$	500.00	
24. Printing and Advertising -----	500.00	
	1,000.00	
Total Services Contractual -----	\$ 1,000.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 2,500.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 250.00	
7. PROPERTIES		
72. Equipment -----	\$ 750.00	

INDIANAPOLIS GENERAL HOSPITAL
POWER PLANT

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 4,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 65,000.00	
33. Garage and Motors -----	500.00	
37. Power Plant Supplies -----	5,000.00	
38. General Supplies -----	1,000.00	
	\$ 71,500.00	
4. MATERIALS		
45. Repair Parts -----	\$ 2,500.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	

INDIANAPOLIS GENERAL HOSPITAL
LAUNDRY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 750.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 4,000.00	
4. MATERIALS		
45. Repair Parts -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	

INDIANAPOLIS GENERAL HOSPITAL
LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 500.00	
3. SUPPLIES		
34. Institutional and Medical -----	\$ 6,000.00	

	Tax Levy	Gas Tax
38. General Supplies -----	1,200.00	
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Total Supplies -----	\$ 7,200.00	
 7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	
	<hr/>	
GRAND TOTAL Indianapolis General Hospital (All Divisions -----)	\$1,782,194.00	
GRAND TOTAL—Board of Health and Hospitals-----	\$2,264,609.07	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Supt. of Tuberculosis Prevention Nursing -----	\$	3,240.00
7 Tuberculosis Clinic Nurses @ \$2- 700.00 -----		18,900.00
1 Janitor Full Time -----		1,560.00
2 Janitors Part Time @ \$35.00 Mo. --		840.00
		<hr/>
Total Item No. 11 T. B. Pre- vention -----	\$	24,540.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation ..\$	2,000.00
22. Light, Heat and Power -----	75.00
24. Printing and Advertising -----	100.00
25. Repairs -----	100.00
26. Reading of Mass X-Ray of Tuberculosis -----	1,500.00
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Total Services—Contractual -----	\$ 3,775.00

3. SUPPLIES

31. Food -----	\$ 2,500.00
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	Tax Levy	Gas Tax
32. Fuel and Ice -----	150.00	
34. Institution and Medical -----	7,000.00	
36. Office Supplies -----	400.00	
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Total Supplies -----	\$ 10,050.00	
4. MATERIALS		
45. Repair Parts -----	\$ 25.00	
5. CURRENT CHARGES		
54. Rent -----	\$ 500.00	
55. Subscriptions and Dues -----	10.00	
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Total Materials -----	\$ 510.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans (Esti- mate) -----	\$ 130.00	
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
	<hr/>	
GRAND TOTAL — Tuberculosis Prevention -----	\$ 39,130.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
TUBERCULOSIS PREVENTION
FLOWER MISSION

1. SERVICES—PERSONAL

1. Salaries and Wages, Regular

1 Supervisor of Tuberculosis Nursing \$	3,000.00
1 Tuberculosis Head Nurse -----	2,700.00
5 Hospital Tuberculosis Nurses @ \$2,520.00 -----	12,600.00
6 Hospital Tuberculosis Nurses @ \$2,400.00 -----	14,400.00
10 Hospital Maids @ \$1,380.00 -----	13,800.00
1 Hospital Maid -----	1,320.00
3 Janitors @ \$1,620.00 -----	4,860.00
4 Orderlies @ \$1,740.00 -----	6,960.00
1 Medical Record Clerk, Jr. -----	1,680.00

	Tax Levy	Gas Tax
1 Maintenance Mechanic -----	2,660.00	
1 Resident Physician -----	1,800.00	
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Total Item No. 11 Flower Mission ..	\$ 65,780.00	
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 500.00	
3. SUPPLIES		
31. Food -----	\$ 40,000.00	
32. Fuel and Ice -----	12,000.00	
34. Institutional and Medical -----	18,000.00	
35. Laboratory -----	500.00	
36. Office Supplies -----	200.00	
38. General Supplies -----	200.00	
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Total Supplies -----	\$ 70,900.00	
4. MATERIALS		
41. Building Materials -----	\$ 1,000.00	
45. Repair Parts -----	200.00	
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Total Materials -----	\$ 1,200.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—Flower Mis-		
sion -----	\$138,880.00	

DEPARTMENT OF PUBLIC HEALTH & HOSPITALS
SCHOOL HEALTH

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supt. of School Nursing -----	\$ 3,840.00	
47 School Nurses @ \$2,700.00 -----	126,900.00	
16 School Physicians (Part Time) @		
\$120.00 per Mo. -----	23,040.00	
7 School Clinicians (Part Time) @		
\$75.00 per Mo.) -----	6,300.00	
1 Stenographer Clerk No 2 -----	1,800.00	
4 District Supervisors of School		
Nursing @ \$3,000.00 -----	12,000.00	

	Tax Levy	Gas Tax
1 Educational Director -----	3,600.00	
1 School Dentist (Part Time) @ \$120.00 -----	1,440.00	
1 School and Hygiene Dentist (Full Time -----	3,600.00	
1 Dental Assistant @ \$140.00 ----	1,680.00	
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Total Item No. 11 -----	\$184,200.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ..\$	100.00	
24. Printing and Advertising -----	200.00	
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Total Services Contractual -----	\$ 300.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 700.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 150.00	
 7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—School Health	\$185,850.00	

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION

1 Director, Dept. of Public Parks--	\$ 6,600.00
1 Secretary, Board of Park Com. --	2,880.00
1 Stenographer-Clerk -----	1,800.00
1 Finance Officer -----	2,940.00
1 Assistant Finance Officer -----	2,220.00
1 Account Clerk and Typist -----	1,680.00
1 Telephone Operator and Inform- ation Clerk -----	1,560.00
1 Park Investigator and Collector --	2,400.00

TECHNICAL STAFF

1 Department Planning Engineer---	4,500.00
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	Tax Levy	Gas Tax
1 Park Architect -----	3,600.00	
1 Chief of Survey Party -----		\$ 2,820.00
1 Instrument Man -----		2,280.00
1 Rodman (3 Mos.) @ \$140.00 mo. --		420.00

DIVISION OF RECREATION

1 Superintendent, Division of Re- creation -----	4,500.00
1 Account Clerk and Stenographer --	1,800.00
1 Supervisor of Athletics -----	3,060.00
1 Supervisor of Music -----	2,880.00
1 Supervisor of Special Activities--	2,880.00
1 Supervisor of Teen Age Activities--	2,880.00
1 Supervisor of Natural Activities (half time) -----	1,440.00
11 Community Center Supervisors @ \$2,460.00 each -----	27,060.00
17 Community Center Assistant Sup- ervisors @ \$1,800.00 ea.-----	30,600.00
50 Playground Supervisors @ \$100.00 per mo. (3 months) -----	15,000.00
30 Wading Pool Supervisors @ \$90.00 Mo. (3 Months) -----	8,100.00
6 Head Life Guards @ \$140.00 Mo. (3 Months)-----	2,520.00
32 Life Guards @ \$115.00 mo. (3 Mo.)	11,040.00
10 Night Playground Supervisors @ \$110.00 Month (3 Months)-----	3,300.00
7 Playground Supervisors, 22 hr. week @ \$55.00 per month (4 Mos.)	1,540.00

DIVISION OF HORTICULTURE—RIVERSIDE NURSERY

1 Superintendent, Division of Horti- culture and Forestry -----	4,200.00
1 Storekeeper and Timekeeper ----	1,920.00
1 Supervisor of Forestry -----	3,000.00
1 Nursery Foreman -----	2,640.00
1 Watchman -----	1,500.00
1 Forestry Foreman -----	2,640.00

	Tax Levy	Gas Tax
DIVISION OF HORTICULTURE—GREENHOUSE		
1 Supervisor—Floriculture -----	3,000.00	
1 Section Florist -----	2,520.00	
4 Florists @ \$2,280.00 each-----	9,120.00	
DIVISION OF GOLF		
1 Superintendent, Division of Golf ..	4,500.00	
5 Greenkeepers @ \$2,640.00 (18 Hole Course) -----	13,200.00	
1 Greenkeeper @ \$2,460.00 (9 hole course) -----	2,460.00	
6 Golf Professionals @ \$125.00 mo. (7 Months) -----	5,250.00	
6 Caddy Masters @ \$90.00 Mo. (4 Months) -----	2,160.00	
6 Golf Course Rangers @ \$125.00 Mo. (5 Months) -----	3,750.00	
12 Golf Course Fee Collectors @ \$125.00 Month (7 Months) -----	10,500.00	
DIVISION OF MAINTENANCE—ADMINISTRATION		
1 Superintendent, Division of Main- tenance -----	4,500.00	
1 Assistant Superintendent, Division of Maintenance -----	3,960.00	
1 Stenographer-Clerk -----	1,680.00	
DIVISION OF MAINTENANCE—AREA ASSIGNMENT		
1 Park Superintendent (Riverside District) -----	3,060.00	
3 Park Superintendents @ \$2,640.00 (Brookside, Broad Ripple & Gar- field) -----	7,920.00	
8 Park Superintendents @ \$2,160.00 -	17,280.00	
2 Park Superintendents @ \$1,920.00 -	3,840.00	
11 Playfield Custodians @ \$160.00 Mo. (6 Months) -----	10,560.00	
12 Community Center Caretakers @ \$140.00 Month (12 Months)-----	20,160.00	
19 Playground Caretakers @ 140.00 Month (3 Months) -----	7,980.00	

	Tax Levy	Gas Tax
5 Park Guards @ \$120.00 Month (4 Months) -----	2,400.00	
8 Swimming Pool Fee Collectors @ \$120.00 Month (3 Months) -----	2,880.00	
15 Swimming Pool Matrons @ \$110.00 Month (3 Months) -----	4,950.00	
2 Community Center Janitresses @ \$110.00 Month (4 months) -----	880.00	
18 Park Maintenance Men @ \$145.00 Month (12 months) -----	31,320.00	
1 Watchman @ \$120.00 Month (12 Months) Broad Ripple -----	1,440.00	
3 Watchmen @ \$120.00 Month (6 Months) -----	2,160.00	

DIVISION OF MAINTENANCE—BROOKSIDE SHOP

1 Shop Foreman -----	3,000.00
1 Electrician Supervisor -----	2,820.00
1 Electrician -----	2,520.00
1 Supervisor, Park Plumbers -----	3,000.00
1 Storekeeper and Timekeeper ----	2,160.00
2 Watchmen @ \$120.00 Month (12 Months) -----	2,880.00
1 Special Equipment Repairman ----	2,520.00

DIVISION OF MAINTENANCE—BOULEVARD & GARAGE CREW

1 Supervisor of Garage & Boulevard Unit -----	3,180.00
2 Watchmen @ \$120.00 Month (12 Months) -----	2,880.00
1 Garage Foreman -----	2,940.00
1 Storekeeper & Timekeeper ----	2,040.00

Total Item No. 11 -----	\$378,050.00	\$ 5,520.00
12. Salaries and Wages, Temporary		

DIVISION OF HORTICULTURE—NURSERY

10 Forestry Laborers @ 95c hr. (12 Mo.) 22,880 hrs -----	\$ 21,736.00
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	Tax Levy	Gas Tax
5 Forestry Laborers @ 95c hr. (6 Mo.) 5,720 hrs -----	5,434.00	
2 Park Teamsters @ 95c hr. (12 Mo.) 4,576 hrs. -----	4,347.20	
3 Park Truck Drivers @ \$1.05 hr. (12 Mos.) 6,864 hrs. -----	7,207.20	
1 Nursery Tractor Opr. @ \$1.05 hr. (7 Mo.) 1,320 hrs. -----	1,386.00	
9 Park Laborers Nursery @ 95c hr. (12 Mo.) 20,592 hrs. -----	19,562.40	
5 Park Laborers Nursery @ 95c hr. (6 Mo.) 5,720 hrs. -----	5,434.00	
2 Tree Trimmers @ \$1.45 hr. (12 Mo.) 4,576 hrs. -----	6,635.20	
2 Winch Truck Drivers @ \$1.15 hr. (12 Mo.) 4,576 hrs. -----	5,262.40	
4 Tree Trimmers @ \$1.45 hr. (6 Mo.) 4,576 hrs. -----	6,635.20	
1 Nursery Tractor Opr. @ \$1.05 hr. (12 Mo.) 2,288 hrs. -----	2,402.40	

DIVISION OF HORTICULTURE—GREENHOUSE

4 Maintenance Men—Laborers @ 95c hr. (12 Mo.) 9,152 hrs. -----	8,694.40
13 Park Laborers—Greenhouse @ 95c hr. (6 Mo.) 14,872 hrs. -----	14,128.40
1 Truck Driver @ \$1.05 hr. (12 Mo.) 2,288 hrs -----	2,402.40
2 Truck Drivers @ \$1.05 hr. (6 Mo.) 2,288 hrs. -----	2,345.20

DIVISION OF HORTICULTURE—BOTANICAL GARDENS

1 Botanical Gardens Laborer @ 95c hr. (12 Mo.) 2,288 hrs. -----	2,173.60
2 Botanical Gardens Laborers @ 95c hr. (6 Mo.) 2,288 hrs. -----	2,173.60

DIVISION OF GOLF

6 Golf Course Maintenance Men @ \$1.05 hr. (12 Mo.) 13,728 hrs. ----	14,414.40
----------------------------------------------------------------------	-----------

	Tax Levy	Gas Tax
32 Golf Course Laborers @ 95c hr. (7 Mo.) 42,240 hrs. -----	40,128.00	

DIVISION OF MAINTENANCE—AREA ASSIGNMENT

34 Park Maintenance Men @ 95c hr. (6 Mo.) 38,896 hrs. -----	36,951.20
4 Bath House Attendants @ 80c hr. (3 Mo.) 2,288 hrs. -----	1,830.40

DIVISION OF MAINTENANCE—SHOP

3 Park Plumbers @ \$1.20 hr. (12 Mo.) 6,864 hrs. -----	8,236.80
4 Park Plumber Helpers @ 95c hr. (12 Mo.) 9,152 hrs. -----	8,694.40
3 Park Truck Drivers @ \$1.05 hr. (12 Mo.) 6,864 hrs. -----	7,207.20
9 Park Laborers @ 95c hr. (12 Mo.) 20,592 hrs. -----	19,562.40
1 Electrician's Helper (Truck Driver) \$1.05 hr. (12 Mo.) 2,288 hrs. -----	2,402.40
4 Maintenance, Painters @ \$1.20 hr. (12 Mo.) 9,152 hrs. -----	10,982.40
1 Sign Painter @ \$1.30 hr. (12 Mo.) 2,288 hrs. -----	2,974.40
3 Maintenance, Carpenters @ \$1.20 hr. (12 Mo.) 6,864 hrs -----	8,236.80
6 Park Handymen @ 95c hr. (12 Mo.) 13,728 hrs. -----	13,041.60
3 Maintenance Men Firemen @ 95c hr. (12 Mo.) 8,736 hrs. -----	8,299.20
1 Chief Carpenter @ \$1.30 hr. 2,288 hrs. -----	2,974.40
1 Finish Carpenter @ \$1.30 hr. (12 Mo.) 2,288 hrs. -----	2,974.40
1 Sheet Metal Worker @ \$1.30 hr. (8 Mo.) 1,496 hrs. -----	1,944.80

DIVISION OF MAINTENANCE—MAINTENANCE CREWS

3 Park Truck Drivers and Crew Lead- ers @ \$1.05 hr. (12 Mo.) 6,864 hrs.--	7,207.20
-------------------------------------------------------------------------------	----------

	Tax Levy	Gas Tax
6 Park Laborers @ 95c hr. (12 Mo.) 13,728 hrs. -----	13,041.60	
9 Park Laborers @ 95c hr. (7 Mo.) 11,880 hrs. -----	11,286.00	
12 Power Mower Equip. Operators @ \$1.05 hr. (6 Mo.) 13,728 hrs.-----	14,414.40	
15 Power Mower Equip. Operators @ \$1.05 hr. (7 Mo.) 19,800 hrs. -----	20,790.00	

DIVISION OF MAINTENANCE—GARAGE & BOULEVARD CREWS

1 Blacksmith @ \$1.30 hr. (12 Mo.) 2,288 hrs. -----	2,745.60	
2 Garage Attendants @ 95c hr. (12 Mo.) 4,576 hrs. -----	4,347.20	
1 Mower Repairman @ \$1.30 hr. (12 Mo.) 2,288 hrs. -----	2,974.40	
4 Automotive Equipment Repairmen @ \$1.20 hr. (12 Mo.) 9,152 hrs.---	10,982.40	
6 Park Road Equip. Operators @ \$1.15 hr. (12 Mo.) 13,728 hrs.-----		15,787.20
12 Park Road Laborers @ 95c hr. (12 Mo.) 27,456 hrs.-----		26,083.20
Total Item No. 12-----	\$396,603.60	\$ 41,870.40
13. Other Compensations -----	500.00	
Total Services Personal-----	\$775,153.60	\$ 47,390.40

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	5,850.00	
22. Electricity, Gas and Water -----	86,300.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	9,300.00	600.00
26. Other Contractual Services -----	27,050.00	
Total Services Contractual -----	\$130,500.00	\$ 600.00

3. SUPPLIES

32. Fuel -----	13,950.00	1,300.00
33. Garage and Motor -----	11,200.00	10,750.00

	Tax Levy	Gas Tax
36. Office Supplies -----	1,200.00	
38. General Supplies -----	27,820.00	200.00
	<hr/>	<hr/>
Total Supplies -----	\$ 54,170.00	\$ 12,250.00
 4. MATERIALS		
41. Building Materials -----	16,100.00	400.00
42. Sewer Materials -----	1,000.00	
43. Boulevard Materials -----		16,197.50
44. General Materials -----	8,400.00	400.00
45. Repair Parts -----	11,000.00	3,000.00
	<hr/>	<hr/>
Total Materials -----	\$ 36,500.00	\$ 19,997.50
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	10,300.00	
53. Refunds, Awards and Indemnities --	3,000.00	
54. Rent -----	2,960.00	
55. Subscriptions and Dues -----	225.00	
	<hr/>	
Total Current Charges -----	\$ 16,485.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	2,500.00	
62. Grants and Subsidies		
62-4. Public Employee Retirement Fund	15,000.00	
64. Taxes -----	9,973.23	
	<hr/>	
Total Current Obligations -----	\$ 27,473.23	
 7. PROPERTIES		
71. Building, Improvements, Structures _	17,900.00	
72. Equipment -----	36,533.20	140.80
	<hr/>	<hr/>
Total Properties -----	\$ 54,433.20	\$ 140.80
 GRAND TOTAL—Department of		
Public Parks -----	\$1,094,715.03	\$ 80,378.70

BOARD OF AVIATION COMMISSIONERS
ADMINISTRATION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communications and Transportation	\$ 1,000.00	
3. SUPPLIES		
36. Office Supplies -----	200.00	
<hr style="width: 20%; margin: auto;"/> GRAND TOTAL—Board of Aviation Commissioners Administration -----		
	\$ 1,200.00	

BOARD OF AVIATION COMMISSIONERS
WEIR COOK AIRPORT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Account Clerk and Stenographer 3	\$ 2,220.00	
4 Janitors, Porters @ \$1,800.00	7,200.00	
1 Auditor, Bookkeeper	2,400.00	
2 Fire Technician, Spec. Police @ \$2,040.00	4,080.00	
1 Utility Technician	2,040.00	
1 Motor Equipment Technician	2,040.00	
7 Field Maintenance Men @ \$1,920.00	13,440.00	
1 Chief Registrar	2,280.00	
1 Relief Registrar, Night Supervisor	2,040.00	
1 Night Supervisor	2,160.00	
1 Second Shift Night Supervisor	2,160.00	
1 Supervisor of Maintenance	3,000.00	
1 Manager of Operations	3,000.00	
1 Superintendent	6,500.00	
<hr style="width: 20%; margin: auto;"/>		
Total Items No. 11	\$ 54,560.00	
12. Salaries and Wages, Temporary	\$ 2,000.00	
13. Other Compensations	2,000.00	
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Total Services Personal	\$ 58,560.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 800.00	

	Tax Levy	Gas Tax
22. Light and Power -----	7,000.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	500.00	
26. Contractual Services -----	5,000.00	
Total Services Contractual -----	\$ 13,700.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 7,000.00	
33. Garage and Motor -----	2,500.00	
34. Institutional and Medical -----	1,800.00	
36. Office Supplies -----	400.00	
38. General Supplies -----	900.00	
Total Supplies -----	\$ 12,600.00	
4. MATERIALS		
44. General Materials -----	\$ 5,000.00	
45. Repair Parts -----	750.00	
Total Materials -----	\$ 5,750.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 4,000.00	
55. Subscriptions and Dues -----	50.00	
Total Current Charges -----	\$ 4,050.00	
6. CURRENT OBLIGATIONS		
62. Grants and Subsidies -----	\$ 500.00	
64. Taxes (Income Tax) -----	6,000.00	
Total Current Obligations -----	\$ 6,500.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,000.00	
GRAND TOTAL—Weir Cook		
Airport -----	\$107,360.00	
REDEVELOPMENT COMMISSION		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Executive Secretary -----	\$ 7,500.00	
1 Secretary Stenographer -----	2,310.00	
Total Item No. 11 -----	\$ 9,810.00	

	Tax Levy	Gas Tax
13. Other Compensation	\$ 1,000.00	
Total Services—Personal	<u>\$ 10,810.00</u>	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 500.00	
24. Printing and Advertising	900.00	
25. Repairs	3,500.00	
26. Services other Contractual—		
26-1. Title Service	5,000.00	
26-2. Architect Services	500.00	
26-3. Land Use Planning	1,500.00	
26-4. Appraisal—Witness Fees	1,500.00	
26-5. Social and Economic Survey	600.00	
26-6. Legal Services	5,000.00	
26-7. Demolition and Land Prep.	3,500.00	
26-8. Real Estate Experts, Nego.	5,000.00	
26-9. Other Services	500.00	
Total Services—Contractual	<u>\$ 28,000.00</u>	
 3. SUPPLIES		
36. Office Supplies	\$ 350.00	
 5. CURRENT CHARGES		
54. Office Rents	\$ 900.00	
56. Premium on Bonds	375.00	
57. Taxes	22,000.00	
58. Contingencies	\$ 1,000.00	
Total Current Charges	<u>\$ 24,275.00</u>	
 7. PROPERTIES		
72. Equipment	\$ 300.00	
73. Land and Improvements	507,950.00	
Total Properties	<u>\$508,250.00</u>	
GRAND TOTAL — Redevelop- ment Commission	<u>\$571,685.00</u>	

FIRE PENSION FUND

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Secretary -----	\$ 360.00	
12. Salaries and Wages, Temporary----	25.00	
13. Other Compensation -----	600.00	
(ATorney Fees)		
Total Services Personal-----	<u>\$ 985.00</u>	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	\$ 250.00
24. Printing and Advertising-----	125.00
25. Repairs to Equipment-----	35.00
Total Services Contractual-----	<u>\$ 410.00</u>

3. SUPPLIES

36. Office Supplies -----	\$ 325.00
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5. CURRENT CHARGES

53. Grants and Awards

234 Retired Firemen @ \$1,485.00---	\$347,490.00
1 Retired Fireman 20 years service,	
@ \$810.00 -----	810.00
50 Firemen to be retired in year of	
1949 (estimated) @ \$1,485.00---	74,250.00
167 Widows and Dependents @ \$810	135,270.00
25 Children under 18 years of age	
@ \$270.00 -----	6,040.75
25 Deaths (estimated) @ \$200.00--	5,000.00

 Total Item No. 53-----\$568,860.75

54. Rents, Safety Vault -----	\$ 5.00
56. Official Bond, Secretary-----	5.00

 Total Current Charges-----\$568,870.75

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans-----	\$ 1,000.00
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7. PROPERTIES

72. Equipment -----	75.00
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GRAND TOTAL—

 Fire Pension Fund -----\$571,665.75

POLICE PENSION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Secretary	\$ 720.00	
13. Other Compensation		
Attorney Fees, etc.	600.00	
	<hr/>	
Total Services Personal	\$ 1320.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation-		
Postage	\$ 180.00	
25. Repairs	50.00	
	<hr/>	
Total Services Contractual.....	\$ 230.00	

3. SUPPLIES

36. Office Supplies	\$ 400.00
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5. CURRENT CHARGES

53. Awards and Indemnities		
126 25 years \$100.00 per month—		
\$12,600.00 12 months.....	\$151,200.00	
5 24 years 97.00 per month—		
\$485.00 12 months.....	5,820.00	
6 23 years 94.00 per month—		
\$564.00 12 months.....	6,768.00	
12 22 years 91.00 per month—		
\$1,092.00 12 months.....	13,104.00	
11 21 years 88.00 per month—		
\$968.00 12 months.....	11,616.00	
22 20 years 85.00 per month—		
\$1,870.00 12 months.....	22,440.00	
6 Officers (Permanent Disability)		
\$75.00 per month \$450.00 12		
months	5,400.00	
6 Officers (Disability) \$40.00 per		
month—\$240.00 12 months..	2,880.00	

	Tax Levy	Gas Tax
157 Widows \$50.00 per month—		
\$7,850.00 12 months-----	94,200.00	
14 Dependents \$15.00 per month—		
\$210.00 12 months-----	2,520.00	
3 Parents \$30.00 per month—\$90.00		
12 months -----	1,080.00	
12 Police Eligible to Retire-----	12,000.00	
6 Widows -----	3,600.00	
14 Dependents -----	2,520.00	
Death Benefits -----	4,800.00	

Total Fund No. 53-----	\$339,948.00	
54. Rents -----	\$ 12.00	
56. Premium on Secretary's Bond-----	7.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans-----	700.00	

GRAND TOTAL—		
Police Pension -----	\$342,617.00	

Section 4. That for said fiscal year of 1949, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
3 Members (50 days @ \$10.00 per day each) -----	\$ 1,500.00	
1 Flood Control Engineer -----	5,100.00	
1 Secretary (Part Time) 12 Mos. @ \$85.00 -----	1,020.00	
1 Designing Engineer 2 -----	3,420.00	
1 Detail Draftsman -----	2,400.00	
2 Chief of Survey Party @ \$2,820.00 -----	5,640.00	
2 Instrument Men @ \$2,280.00 -----	4,560.00	
6 Rodmen @ \$1,800.00 -----	10,800.00	
1 Supt. of Flood Control Maintenance -----	2,960.00	
1 Flood Control Foreman -----	2,562.00	
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Total Item No. 11-----	\$ 39,962.00	
12. Salaries and Wages, Temporary		
1 Cement Finisher and Riprapper, 2,080 hrs. @ \$1.10 -----	\$ 2,288.00	
1 Crane and Bulldozer Operator, 2,080 hrs. @ \$1.50 -----	3,120.00	
1 Crane and Dragline Operator, 2,080 hrs @ \$1.50 -----	3,120.00	
6 (Max.) Truck Drivers 10,400 hrs. @ \$1.10 -----	11,440.00	
12 (Max.) Flood Control Laborers, 20,800 hrs. @ \$1.00 -----	20,800.00	
	<hr/>	
Total Item No. 12 -----	\$ 40,768.00	
	<hr/>	
Total Services—Personal -----	\$ 80,730.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation - \$	400.00
24. Printing and Advertising -----	400.00
25. Repairs -----	600.00

	Tax Levy	Gas Tax
26. Other Contractual -----	600.00	
Total Services—Contractual -----	\$ 2,000.00	
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 100.00	
33. Garage and Motor -----	2,500.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	750.00	
Total Supplies -----	\$ 3,650.00	
 4. MATERIALS		
41. Building Material -----	\$ 1,000.00	
44. General Materials -----	1,200.00	
45. Repair Parts -----	2,500.00	
Total Materials -----	\$ 4,700.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 250.00	
53. Refunds, Awards and Indemnities --	300.00	
Total Current Charges -----	\$ 550.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 200.00	
64. Taxes -----	10.00	
Total Current Obligations -----	\$ 210.00	
 7. PROPERTIES		
72. Equipment -----	\$ 3,500.00	
73. Land -----	1,000.00	
Total Properties -----	\$ 4,500.00	
 GRAND TOTAL—Board of Flood Control -----		
	\$ 96,340.00	

Section 5. Salaries and Compensation of the various officers and employees of the Department of Public Sanitation for the ensuing year as recommended and fixed by the Mayor, and approved by the Common Council, shall be as set out in the following budget for said Department of Public Sanitation, and the funds are hereby appropriated in the respective amounts hereinafter specified, out of the funds provided by the special tax levy as certified by the Board of Sanitary Commissioners of the Sanitary District of Indianapolis.

DEPARTMENT OF PUBLIC SANITATION
ADMINISTRATION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 President of Board -----	\$ 3,300.00	
2 Members of the Board @ \$2,400.00 each -----	4,800.00	
1 Secretary of the Board -----	2,750.00	
City Controller -----	1,200.00	
City Clerk -----	1,200.00	
	\$ 13,250.00	
13. Other Compensation -----	4,200.00	
	\$ 17,450.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation_	\$ 100.00	
24. Printing and Advertising -----	500.00	
	\$ 600.00	

3. SUPPLIES

36. Office Supplies -----	\$ 150.00	
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5. CURRENT CHARGES

51. Insurance and Premiums -----	7,500.00	
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6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans-----	3,000.00	
62. Grants and Subsidies		

	Tax Levy	Gas Tax
62-4, Public Employees Retirement Fund_	42,732.95	
64. Gross Income Tax -----	850.00	
	\$ 46,582.95	

7. PROPERTIES

72. Equipment -----	\$ 200.00
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TOTAL—Department of Public
Sanitation, Administration _\$ 72,482.95

DEPARTMENT OF PUBLIC SANITATION
SEWAGE DISPOSAL PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent Sanitation Plant __\$	6,300.00
1 Assistant Superintendent Sanitation Plant -----	5,200.00
1 Sewage Treatment Engineer -----	4,620.00
1 Chief Power Plant Engineer-----	4,500.00
1 Mechanical Engineer -----	4,200.00
1 General Maintenance Foreman-----	4,020.00
1 Research Chemist and Bacteriologist -----	4,200.00
1 Machinist -----	3,402.00
1 Asst. General Maintenance Foreman	3,276.00
1 Ground and Labor Foreman-----	3,276.00
1 Electrician -----	3,402.00
1 Statistician and Draftsman -----	2,700.00
1 Chief Operator Primary Treatment	3,150.00
4 Primary Treatment Operators @ \$2,740.00 -----	10,960.00
4 Primary Treatment Operators Helpers @ \$2,425.00 -----	9,700.00
1 Chief Operator Secondary Treatment -----	3,150.00
4 Secondary Treatment Operators @ \$2,740.00 -----	10,960.00
4 Secondary Treatment Operators Helpers @ \$2,425.00 -----	9,700.00

	Tax Levy	Gas Tax
1 Operational Maintenance Mechanic	2,816.00	
2 Utility Men @ \$2,425.00 -----	4,850.00	
1 Sewer Operation Inspector -----	2,740.00	
1 Sewer Operation Inspector Helper	2,425.00	
1 Stream Pollution Inspector -----	2,898.00	
4 Grit Chamber Operators @ \$2,425	9,700.00	
2 Power Plant Stationary Engineers @ \$3238.00 -----	6,476.00	
1 Ass't. Power Plant Engineer ----	3,402.00	
1 Power Plant Repairman -----	3,238.00	
1 Power Plant Repairman Helper --	2,797.00	
3 Power Plant Firemen @ 2797.00 --	8,391.00	
2 Power Plant Oilers @ \$2564.00 --	5,128.00	
1 Power Plant Boiler Repairman Helper -----	2,797.00	
1 Power Plant Coal Passer -----	2,595.00	
4 General Maintenance Machanics @ \$2890.00 -----	11,592.00	
4 General Maintenance Mechanics Helpers @ \$2583.00 -----	10,332.00	
1 Dump Attendant -----	2,425.00	
1 Crane Operator -----	2,702.00	
1 Office Manager -----	3,465.00	
1 Bookkeeper -----	2,835.00	
1 Purchasing Clerk -----	2,835.00	
1 Messenger and Utility Man -----	2,633.00	
Pay for Overtime -----	1,050.00	
Total Item No. 11 -----	\$196,838.00	
12. Salaries and Wages, Temporary		
8 Laborers @ \$1.05 hr., \$2,429.70 --\$	19,437.60	
1 Crane Operator Part-time, \$1.30 hr., \$1,820.00 -----	1,820.00	
1 Watchman, \$.75 hr., \$2,535.00 ----	2,535.00	
2 Laborers Part-time @ \$1.05 hr. --	2,803.50	
Total Item No. 12 -----	\$ 26,596.10	
TOTAL Services Personal -----	\$223,434.10	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	2,150.00	

	Tax Levy	Gas Tax
22. Heat, Light, Power and Water ----	3,000.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	4,000.00	
26. Other Contractual Services -----	700.00	

TOTAL Services Contractual ----\$ 10,350.00

3. SUPPLIES

32. Fuel and Ice -----	\$148,000.00
33. Garage and Motor -----	3,950.00
34. Institutional and Medical -----	810.00
35. Laboratory -----	550.00
36. Office Supplies -----	400.00
38. General Supplies -----	7,000.00

TOTAL Supplies ----- \$160,710.00

4. MATERIALS

41. Building Materials -----	\$ 1,000.00
44. General Materials -----	14,200.00
45. Repair Parts -----	7,500.00

TOTAL Materials ----- \$ 22,700.00

5. CURRENT CHARGES

53. Refunds, Awards and Indemnities --	\$ 1,500.00
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7. PROPERTIES

72. Equipment -----	\$ 19,000.00
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TOTAL—Peperment of Public
Sanitation, Sewage Disposal
Plant ----- \$437,694.10

DEPARTMENT OF PUBLIC SANITATION
GARBAGE REDUCTION PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Supervisor of Garbage Reduction _\$	4,200.00
1 Operational Maintenance Foreman	3,402.00
1 Cooker Foreman -----	3,276.00

	Tax Levy	Gas Tax
2 General Mechanics @ \$2,898.00 --	5,796.00	
2 General Mechanic Helpers @ \$2,583.00 -----	5,166.00	
1 Assistant Chemist -----	2,835.00	
1 Laboratory Technician -----	2,564.00	
1 Storekeeper -----	2,700.00	
2 Power Plant Stationary Engineers @ \$3,238.00 -----	6,476.00	
1 Power Plant Fireman -----	2,797.00	
2 Power Plant Oilers @ \$2,564.00 --	5,128.00	
1 Power Plant Boiler Repairman ---	3,124.00	
1 Power Plant Coal Passer -----	2,595.00	
2 Janitors @ \$1,980.00 -----	3,960.00	
1 Clerk Typist -----	2,425.00	
Pay for Overtime -----	525.00	
	<hr/>	
Total Item No. 11 -----	\$ 56,969.00	
12. Salaries and Wages, Temporary		
3 Cooker Operators @ \$1.15 hr. -----\$	8,611.20	
1 Cooker Relief Operator @ \$1.15 hr.	2,870.40	
6 Cooker Operator Helpers @ \$1.10 hr. -----	15,787.20	
3 Laborers @ \$1.05 hr. -----	7,371.00	
1 Extraction Foreman @ \$1.20 hr. --	2,995.20	
3 Extraction Operators @ \$1.15 hr.	8,611.20	
5 Extraction Operator Helpers @ \$1.10 hr. -----	13,728.00	
2 Laborers, part time -----	2,620.80	
	<hr/>	
Total Item No. 12 -----	\$ 62,595.00	
	<hr/>	
Total Services Personal -----	\$119,564.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -\$	300.00	
22. Heat, Light, Power and Water -----	500.00	
24. Printing and Advertising -----	175.00	
25. Repairs -----	2,000.00	
26. Other Contractual Service -----	100.00	
	<hr/>	
Total Services Contractual -----\$	3,075.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice -----	\$ 96,200.00	
33. Garage and Motor -----	825.00	
34. Institutional and Medical -----	250.00	
35. Laboratory -----	300.00	
36. Office Supplies -----	200.00	
37. Naptha and Bags -----	7,000.00	
38. General Supplies -----	3,200.00	
	<hr/>	
Total Supplies -----	\$107,975.00	
4. MATERIALS		
41. Building Materials -----	\$ 1,000.00	
44. General Materials -----	7,000.00	
45. Repairs and Replacements -----	3,500.00	
	<hr/>	
Total Materials -----	\$ 11,500.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities - \$	1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	
	<hr/>	
TOTAL—Department of Public Sanitation, Garbage Reduction Plant -----	\$244,614.00	

DEPARTMENT OF PUBLIC SANITATION
COLLECTION DIVISION

1. SERVICES—CONTRACTUAL

11. Salaries and Wages, Regular		
1 Supervisor of Collection -----	\$ 4,620.00	
1 Timekeeper -----	2,835.00	
1 Complaint Clerk and Weighmaster	2,835.00	
1 Clerk -----	2,425.00	
1 Clerk Typist -----	2,425.00	
1 Chief Inspector -----	3,465.00	
5 Route Inspector @ \$2,880.00 ----	14,400.00	
1 Automotive Maintenance Foreman	4,095.00	

	Tax Levy	Gas Tax
1 Dump Foreman -----	3,150.00	
1 Machinist -----	3,669.00	
	<hr/>	
Total Item No. 11 -----	\$ 43,919.00	
12. Salaries and Wages, Temporary		
7 Route Foremen and Drivers @		
\$1.15 hr. -----	\$ 20,092.80	
48 Truck Drivers @ \$1.10 hr. -----	131,788.80	
10 Truck Drivers, part time @ \$1.10 hr. -----	15,840.00	
90 Laborers @ \$1.05 hr. -----	235,872.00	
36 Laborers, part time @ \$1.05 hr. --	54,432.00	
3 Dump Operators @ \$1.25 hr. ----	9,360.00	
8 Auto Mechanics @ \$1.35 hr. -----	26,956.80	
8 Auto Mechanic Helpers @ \$1.30 hr. -----	25,958.40	
1 Garage Attendant @ \$1.15 hr. ----	2,870.40	
1 Watchman @ \$.75 hr. -----	2,808.00	
1 Watchman, Part Time @ \$.75 hr. -----	1,638.00	
Pay for Overtime -----	2,100.00	
	<hr/>	
Total Item No. 12 -----	\$529,717.20	
	<hr/>	
Total Services Personal -----	\$573,636.20	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	1,067.00	
22. Heat, Light, Power and Water ----	1,500.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	4,000.00	
26. Other Contractual -----	1,500.00	
	<hr/>	
Total Services Contractual -----\$	9,067.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 320.00	
32. Garage and Motor -----	70,000.00	
34. Mercial -----	300.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	4,000.00	
	<hr/>	
Total Supplies -----	\$ 75,120.00	

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials -----	\$ 1,500.00	
44. General Materials -----	3,000.00	
45. Repair Parts -----	9,000.00	

Total Materials -----	\$ 13,500.00	
5. CURRENT CHARGES		
53. Refunds, Awards, and Indemnities -	\$ 5,500.00	
54. Rents -----	7,950.00	

Total Current Charges -----	\$ 13,450.00	
7. PROPERTIES		
72. Equipment -----	\$ 4,500.00	

TOTAL—Department of Public Sanitation, Collection Divi- sion -----		
	\$689,273.20	

GRAND TOTAL — Sanitation District -----		
	\$1,444,064.25	

Section 6. The salaries and compensation of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: **Provided, however, That no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute.**

Section 7. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive department, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation, along with that of all other such employees therein.

Section 8. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

SECTION 9. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1948, a tax rate of one dollar and thirteen and five-tenths cents (1.135) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (.50) for each poll for general purposes; eight and six-tenths cents (.086) for city sinking fund for each one hundred dollars (\$100.00) valuation of such taxable property; two cents (.02) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and three-tenths cents (.013) for World War Memorial bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; thirty-one and seven-tenths cents (.317) for public health and hospitals fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and four-tenths cents (.024) for health bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and

nine-tenths cents (.029) for school health fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and seven-tenths cents (.027) for tuberculosis fund on each one hundred dollars (\$100.00) valuation of such taxable property; fourteen and five-tenths cents (.145) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and five-tenths cents (.025) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and six-tenths cents (.046) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; nine cents (.09) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and eight-tenths cents (.028) for thoroughfare fund on each one hundred dollars (\$100.00) valuation of such taxable property; five-tenths cent (.005) for redevelopment fund on each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

Section 10. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1949	Jan. 1, 1950	Totals
Principal Due	\$289,000.00	\$189,000.00	\$478,000.00
Interest Due	37,099.24	38,278.24	75,377.48
Total	\$326,099.24	\$227,278.24	\$553,377.48

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 40,000.00	\$ 56,000.00	\$ 96,000.00
Interest Due	11,556.25	10,681.25	22,237.50
Total	\$ 51,556.25	\$ 66,681.25	\$118,237.50

WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$	\$ 64,000.00	\$ 64,000.00
Interest Due	5,440.00	5,440.00	10,880.00
Total	\$ 5,440.00	\$ 69,440.00	\$ 74,880.00

BOARD OF HEALTH AND HOSPITALS FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 34,000.00	\$ 53,000.00	\$ 87,000.00
Interest Due	9,135.00	8,575.00	17,710.00
Total	\$ 43,135.00	\$ 61,575.00	\$104,710.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due	\$	\$105,045.00	\$105,045.00
Interest Due	20,876.95	20,651.95	41,528.90
Total	\$ 20,876.95	\$125,696.95	\$146,573.90

Section 11. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1949

	Controller Estimate for 1949	Funds Required Balance of Year 1948	Balance July 31 1948	Taxes Due In Fall 1948	Mis. Rev. Bal. 1948 & All 1949	Working Balance Provided	Amount Req. From Taxes 1949	Tax Rate
City Corporation Fund	\$7,514,242.25	\$3,697,962.39	\$408,514.89	\$2,332,977.19	\$1,706,590.00	\$-----	\$ 6,764,122.56	\$1.135
City Sinking	596,115.98	28,427.86	58,752.67	255,931.57	24,703.01	227,278.24	512,434.83	.086
Flood Prev. Sinking	119,383.75	1,726.25	14,499.43	51,595.38	4,813.13	66,681.25	116,883.31	.020
World War Memorial	76,240.00	838.75	34,390.75	34,476.49	3,178.53	69,440.00	74,472.98	.013
Public Health & Hospital	2,264,909.07	1,072,975.00	193,986.22	596,885.15	654,844.73	-----	1,891,867.97	.317
Health Bond Fund	106,475.00	14,272.50	-----8,180.06	45,099.88	4,041.15	61,575.00	141,361.53	.024
School Health	185,850.00	87,007.89	13,130.64	80,137.35	7,000.00	-----	172,589.90	.029
Tuberculosis Division	178,010.00	78,768.78	20,546.73	66,320.57	7,500.00	-----	162,411.48	.027
Park General	1,094,715.03	515,000.00	134,545.89	427,042.67	184,000.00	-----	864,126.47	.145
Park Sinking	159,689.22	10,384.03	65,567.36	74,382.44	7,129.04	125,696.95	148,691.36	.025
Aviation	107,360.00	53,000.00	124,706.66	-----	175,000.00	139,346.66	-----	-----
Police Pension	342,617.00	149,090.35	65,163.27	110,204.56	45,046.00	-----	271,293.52	.046
Fire Pension	571,665.75	250,332.50	23,504.25	190,102.86	72,975.00	-----	535,406.14	.090
Thoroughfare Plan	165,000.00	-----	520,261.62	41,326.71	3,350.00	564,938.33	165,000.00	.028
Redevelopment	571,685.00	401,383.31	837,615.15	38,500.00	68,700.00	-----	28,253.16	.005
TOTALS	\$14,063,658.05	\$6,361,169.61	\$2,507,005.47	\$4,344,982.83	\$2,968,870.59	\$1,254,956.43	\$11,848,915.21	\$1.99
Sanitation Maintenance	\$1,444,964.25	\$ 654,357.41	\$171,533.26	\$469,770.72	\$293,609.55	-----	\$ 1,163,508.13	\$.193
Sanitation Sinking Fund	260,237.37	8,071.85	78,253.39	108,144.40	9,626.25	\$204,695.87	276,981.05	.946
TOTALS	\$1,704,301.62	\$ 662,429.26	\$249,786.65	\$577,915.12	\$303,235.80	\$204,695.87	\$ 1,440,489.18	\$.239

Assessed Valuation, Civil City of Indianapolis, \$596,223,940.00.
 Assessed Valuation, Health and Hospital District \$597,952,290.00.
 Assessed Valuation Sanitary District \$602,051,740.00.

Section 12. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1949.

Section 13. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

JOSEPH A. WICKER,
Councilman.

The motion was seconded by Miss Connor, and passed by the following roll call vote:

Ayes 6, viz: Miss Connor, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

Noes 3, viz: Mr. Bright, Mr. Ehlers, Mr. Jameson.

On motion of Mr. Wicker, seconded by Mr. Seidensticker, General Ordinance No. 74, 1948, As Amended, was ordered engrossed, read a third time, and placed upon its passage.

General Ordinance No. 74, 1948, As Amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 6, viz: Miss Connor, Mr. Ross, Mr. Seidensticker, Mr. Wallace, Mr. Wicker, President Emhardt.

Noes 3, viz: Mr. Bright, Mr. Ehlers, Mr. Jameson.

On motion of Mr. Seidensticker, seconded by Miss Connor, the Common Council adjourned at 9:40 P. M.

We certify that the above and foregoing is a full, true

and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 30th day of August, 1948, at 7:30 P. M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.



President.

ATTEST:



City Clerk.

(SEAL)