

SPECIAL MEETING

Monday, August 25, 1947
7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 25, 1947, at 7:30 P. M., with President Schumacher in the chair, pursuant to the following call:

To the Members of the Common Council,
Indianapolis, Indiana.

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 25, 1947, at 7:30 P. M. the purpose of such SPECIAL MEETING being to consider all ordinances pending before the Council (except A. O. Nos. 28, 29, 30, 1947) on second and third reading, including G. O. 98, 1947, (1948 Budget); receive communications from city officials, committee reports and amendments; receive for introduction ordinances and resolutions, and any and all business pertaining thereto and transact any and all business of a regular Council meeting.

Respectfully,

JOHN A. SCHUMACHER,
President, Common Council.

I, Frank J. Noll, Jr., Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

FRANK J. NOLL, Jr.,
City Clerk.

(Seal)

Which was read.

President Schumacher called the meeting to order.

The Clerk called the roll.

Present: Mr. Bowers, Mr. Brown, Mr. Dauss, Mr. Kealing, Mr. Manly, Dr. Meriwether, Mr. White, Mr. Worley, President Schumacher.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Kealing, seconded by Mr. Manly.

COMMUNICATIONS FROM CITY OFFICIALS

August 25, 1947.

To the President and Members
of the Common Council of the
City of Indianapolis.

Gentlemen:

General Ordinance No. 98, 1947 (BUDGET)

I beg leave to report that pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to-wit:

G. O. No. 98, 1947 (Budget)—Thursday, August 7 and 14, 1947—The Indianapolis Times and The Indianapolis Commercial,

that taxpayers would have the right to be heard on the above ordinance at the special meeting of the Common Council to be held August 25, 1947, at 7:30 P. M., and by posting copies of said notice in the City Hall, Court House and Police Station in the City of Indianapolis, August 7, 1947.

Very truly yours,

FRANK J. NOLL, Jr.,

City Clerk.

At this time those present were given an opportunity to be heard on General Ordinance No. 98, 1947.

Mr. Bowers asked for recess. The motion was seconded by Mr. Dauss and the Council recessed at 7:50 P. M.

The Council reconvened at 9:30 P. M., with the same members present as before.

COMMITTEE REPORT

Indianapolis, Ind., August 25, 1947.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance, to whom was referred General Ordinance No. 98, 1947, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis for the fiscal year beginning January 1, 1948, and ending December 31, 1948, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1947 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

HERMAN E. BOWERS, Chairman
EDWARD R. KEALING
R. C. DAUSS
LUCIAN B. MERIWETHER

ORDINANCES ON SECOND READING

Mr. Bowers called for General Ordinance No. 98, 1947, for second reading. It was read a second time.

Mr. Bowers presented the following written motion to amend General Ordinance No. 98, 1947:

Indianapolis, Ind., August 25, 1947.

Mr. President:

I move that General Ordinance No. 98, 1947 be amended to read as follows:

GENERAL ORDINANCE No. 98, 1947

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1948, and ending December 31, 1948, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1947 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1948, and ending December 31, 1948, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1948 and allocated to said City of Indianapolis out of the revenues derived from license fees or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax," of the herein schedules of the Board of Public Works—Administration, City Engineer, Street Commissioner, Municipal Garage, Police Department, Traffic Engineer, and Park Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Mayor (Statutory) -----	\$ 12,000.00	
Executive Secretary to Mayor -----	3,600.00	
Office Secretary to Mayor -----	2,160.00	
Clerk-Stenographer 2 -----	1,920.00	
Information Clerk and Messenger --	1,680.00	

Total Item No. 11 -----	\$ 21,360.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --	400.00
25. Repairs -----	25.00

Total Services Contractual ----- \$ 425.00

3. SUPPLIES

36. Office Supplies -----	750.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	600.00
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7. PROPERTIES

72. Equipment -----	175.00
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GRAND TOTAL—

Mayor's Office ----- \$ 23,310.00

CITY CLERK

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
City Clerk (Statutory) -----	4,000.00
Deputy City Clerk -----	3,000.00

Total Item No. 11 ----- \$ 7,000.00

12. Salaries and Wages, Temporary ----	75.00
(Temporary help at the established rates for the respective classes)	

Total Services Personal ----- \$ 7,075.00

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation -	150.00	
24. Printing and Advertising -----	7,000.00	
25. Repairs -----	50.00	

Total Services Contractual ----- \$ 7,200.00

3. SUPPLIES

36. Office Supplies -----	300.00
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7. PROPERTIES

72. Equipment -----	250.00
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GRAND TOTAL—City Clerk's
Office ----- \$ 14,825.00

COMMON COUNCIL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular (Statutory)	
1 President -----	1,800.00
1 Chairman, Finance Committee ----	1,800.00
7 Members @ \$1,200.00 -----	8,400.00

Total Item No. 11 ----- \$ 12,000.00

GRAND TOTAL Common Council ----- \$ 12,000.00

DEPARTMENT OF FINANCE
CITY CONTROLLER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 City Controller -----	\$ 4,800.00
1 Deputy Controller -----	4,200.00
1 Supervising Finance Auditor, City of Indianapolis -----	3,600.00
1 Secretary and Bond Clerk -----	2,400.00
1 Receiving Teller -----	1,920.00
2 License Clerks @ \$1,920.00 -----	3,840.00
1 Account Clerk and Stenographer 2 -	1,800.00
1 Check Writer & Machine Operator -	1,920.00
1 Machine Operator & Acting Clerk -	1,920.00
1 County Treasurer and Ex Officio City Treasurer (Statutory) -----	1,600.00

	Tax Levy	Gas Tax
1 County Auditor and Ex Officio City Tax Distributor (Statutory) -	600.00	
Total Item No. 11 -----	\$ 28,600.00	
12. Salaries and Wages, Temporary ---- (Temporary help at the established rates for the respective classes)	600.00	
Total Services Personal -----	\$ 29,200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	600.00	
24. Printing and Advertising -----	400.00	
25. Repairs -----	400.00	
Total Services Contractual ----	\$ 1,400.00	
3. SUPPLIES		
33. Garage and Motor -----	160.00	
36. Office Supplies -----	4,500.00	
Total Supplies -----	\$ 4,660.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	20,120.00	
53. Refunds, Awards and Indemnities --	25.00	
Total Current Charges -----	\$ 20,145.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	4,500.00	
62. Grants and Subsidies		
62-1. Memorial Day Services -----	350.00	
62-2. John Heron Art Institute ----	8,500.00	
62-3. Indianapolis Symphony Orchestra -----	25,000.00	
62-4. Public Employees' Retirement Fund -----	12,500.00	
Total Current Obligations -----	\$ 50,850.00	
7. PROPERTIES		
72. Equipment -----	2,000.00	
GRAND TOTAL—		
City Controller -----	\$108,255.00	

DEPARTMENT OF FINANCE
BARRETT LAW

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Chief Clerk of Barrett Law Department and Supervisor of Assessment Bureau -----	\$ 3,100.00	
1 Barrett Law Bond Clerk -----	2,280.00	
1 Account Clerk 2 -----	2,040.00	
2 Account Clerk 1 @ \$1,560.00 ----	3,120.00	
1 Accounting Machine Operator ----	1,680.00	
2 Account Clerk-Typist 1 @ \$1,500.00	3,000.00	
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Total Item No. 11 -----	\$ 15,220.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	125.00
25. Repairs -----	350.00
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Total Services Contractual -----	\$ 475.00

3. SUPPLIES

36. Office Supplies -----	700.00
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6. CURRENT OBLIGATIONS

61. Lost Interest a/c Prepayment of Principal -----	2,943.32
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GRAND TOTAL—Barrett Law--\$ 19,338.32

DEPARTMENT OF LAW

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Corporation Counsel -----	\$ 6,000.00
1 City Attorney (full time) -----	6,000.00
1 1st Assistant City Attorney -----	4,000.00
1 2nd Assistant City Attorney -----	3,600.00
1 3rd Assistant City Attorney -----	2,400.00
1 City Prosecutor -----	2,700.00
1 Deputy City Prosecutor -----	2,100.00

	Tax Levy	Gas Tax
1 Supervising Stenographer-Clerk 1	2,160.00	
1 Stenographer-Clerk 2 -----	1,920.00	
1 Typist-Clerk 2 -----	1,560.00	
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Total Item No. 11 -----	\$ 32,440.00	
13. Other Compensations -----	4,000.00	
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Total Services Personal -----	\$ 36,440.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --	575.00	
24. Printing and Advertising -----	675.00	
25. Repairs -----	170.00	
26. Other Contractual -----	475.00	
26-A. Special Contractual -----	8,500.00	
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Total Services Contractual ----	\$ 10,395.00	
 3. SUPPLIES		
36. Office Supplies -----	370.00	
 5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities --	5,000.00	
55. Subscriptions and Dues -----	545.00	
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Total Current Charges -----	\$ 5,545.00	
 7. PROPERTIES		
72. Equipment -----	706.00	
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GRAND TOTAL— Department of Law -----	\$ 53,456.00	

CITY PLAN COMMISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Executive Secretary, City Plan Commission and Board of Zoning Appeals -----	\$	5,700.00
1 Assistant Director of City Planning		4,800.00
1 Zoning Engineer -----		3,660.00
1 Junior Zoning Engineer -----		2,160.00
1 Supervising Draftsman -----		2,520.00

	Tax Levy	Gas Tax
2 Detail Draftsmen @ \$2,280.00 ----	4,560.00	
1 Adm. Ass't. -----	2,400.00	
1 Stenographer-Clerk 2 -----	1,800.00	
2 Junior City Planners @ \$2,400.00 -	4,800.00	
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Total Item No. 11 -----	\$ 32,400.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	700.00	
24. Printing and Advertising -----	3,000.00	
25. Repairs -----	150.00	
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Total Services Contractual ---	\$ 3,850.00	
 3. SUPPLIES		
33. Garage and Motor -----	200.00	
36. Office Supplies -----	500.00	
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Total Supplies -----	\$ 700.00	
 4. MATERIALS		
45. Repair Parts -----	100.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	
 7. PROPERTIES		
72. Equipment -----	300.00	
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GRAND TOTAL — City Plan		
Commission -----	\$ 37,400.00	

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Purchasing Agent -----	\$ 5,100.00	
1 Assistant Purchasing Agent and Buyer -----	2,880.00	
1 Buyer and Recording Clerk -----	2,880.00	
1 Supervising Account Clerk 1 -----	2,300.00	
1 Account Clerk and Typist 1 -----	1,620.00	
2 Account Clerks and Stenographer 2 @ \$1,860.00 -----	3,720.00	

	Tax Levy	Gas Tax
Total Item No. 11 -----	\$ 18,500.00	
12. Salaries and Wages, Temporary ----	200.00	
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Total Services Personal -----	\$ 18,700.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	790.00	
24. Printing and Advertising -----	1,500.00	
25. Repairs -----	100.00	
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Total Services Contractual ----	\$ 2,390.00	
 3. SUPPLIES		
33. Garage and Motor -----	100.00	
36. Office Supplies -----	750.00	
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Total Supplies -----	\$ 850.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
 7. PROPERTIES		
72. Equipment -----	400.00	
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GRAND TOTAL — Department		
of Public Purchase -----	\$ 22,365.00	

BOARD OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Combustion Engineer -----	\$ 8,000.00	
1 Assistant Combustion Engineer --	4,200.00	
7 Smoke Inspectors @ \$3,000 ea.----	21,000.00	
1 Stenographer-Clerk 3 -----	2,160.00	
1 Stenographer-Clerk 2 -----	1,920.00	
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Total Item No. 11 -----	\$ 37,280.00	
12. Salaries and Wages, Temporary ----	400.00	
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Total Services Personal -----	\$ 37,680.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	3,000.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	100.00	
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Total Services Contractual -----\$	3,600.00	
3. SUPPLIES		
36. Office Supplies -----	1,800.00	
7. PROPERTIES		
72. Equipment -----	2,000.00	
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GRAND TOTAL—Board of Air		
Pollution Control -----	\$ 45,080.00	

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President of Board -----	\$ 3,300.00	
3 Members of Board @ \$2,400.00 ----	7,200.00	
1 Executive Secretary -----	1,800.00	\$ 1,800.00
1 Stenographer-Clerk 2 -----	1,827.00	200.00
2 Telephone Operators and Informa- tion Clerks @ \$1,680.00 -----	3,360.00	
1 Telephone Operator and Informa- tion Clerk (part time) @ \$840.00 -	840.00	
1 Watchman -----	1,740.00	
1 Custodian Tomlinson Hall -----	1,800.00	
1 Janitor Tomlinson Hall -----	1,560.00	
1 Financial Officer (total pay from all sources -----		3,600.00
1 Account Clerk-Typist 2 -----		1,800.00
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Total Item No. 11 -----	\$ 23,427.00	\$ 7,400.00
12. Salaries and Wages, Temporary		
1 Stenographer-Clerk 2 @ est. rates--	600.00	
13. Other Compensations -----		300.00
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Total Services Personal -----	\$ 24,027.00	\$ 7,700.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	-\$ 8,000.00	
22. Heat, Light and Power	840,000.00	
24. Printing and Advertising	500.00	
25. Repairs	90.00	
26A. Other Contractual	2,263.00	
26. Other Contractual—Special Fund	100,000.00	175,000.00
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Total Services Contractual	\$950,853.00	\$175,000.00
3. SUPPLIES		
36. Office Supplies	400.00	
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities	7,500.00	
55. Subscriptions and Dues	25.00	
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Total Current Charges	\$ 7,525.00	
7. PROPERTIES		
72. Equipment	50.00	
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GRAND TOTAL — Department of Public Works, Adminis- tration	\$982,855.00	\$182,700.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Supervisor	\$ 1,800.00	
4 Typist-Clerks 1 @ \$1,440.00	5,760.00	
1 Typist-Clerk 1	1,200.00	
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Total Item No. 11	\$ 8,760.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	70.00	
25. Repairs	40.00	
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Total Services Contractual	\$ 110.00	
3. SUPPLIES		
36. Office Supplies	350.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	300.00	
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GRAND TOTAL — Assessment		
Bureau -----	\$ 9,520.00	

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Custodian -----	\$ 1,920.00	
2 Elevator Operators @ \$1,200.00 --	2,400.00	
1 Supervising Janitor -----	1,620.00	
7 Janitors @ \$1,380.00 -----	9,660.00	
3 Janitresses @ \$1,140.00 -----	3,420.00	
2 Comfort Station Attendants @ \$1,080.00 -----	2,160.00	
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Total Item No. 11 -----	\$ 21,180.00	

2. SERVICES—CONTRACTUAL

22. Heat, Light and Power -----	\$ 15,030.00
25. Repairs -----	1,000.00
26. Other Contractual -----	1,062.00
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Total Services Contractual ----	\$ 17,092.00

3. SUPPLIES

32. Fuel and Ice -----	550.00
34. Institutional and Medical -----	1,500.00
38. General Supplies -----	650.00
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Total Supplies -----	\$ 2,700.00

4. MATERIALS

41. Building Material -----	400.00
44. General Materials -----	300.00
45. Repair Parts -----	100.00
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Total Materials -----	\$ 800.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	300.00	

GRAND TOTAL—Public Build- ings -----	\$ 42,072.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 4,020.00	
1 Foreman -----	2,820.00	
1 Account Clerk-Stenographer 2 ----	1,920.00	
1 Account Clerk 1 -----	1,600.00	
1 Stock Room Manager -----	2,800.00	
1 Garage Watchman and Attendant_	1,720.00	
1 Janitor -----	1,500.00	

Total Item No. 11 -----	\$ 16,380.00	

12. Salary and Wages, Temporary

8 Auto Equipment Repairmen 2, 2,496 hrs. each @ \$1.30 per hr. -----	\$ 25,958.40	
1 Body and Fender Repairman, 2,080 hrs. @ \$1.85 per hr. -----	3,948.00	
2 Auto Equipment Lubricators, 2,496 hrs. each @ \$1.00 per hr. -----	4,992.00	
2 Garage Attendants, 2,496 hrs. each @ \$1.00 per hr. -----	4,992.00	
7 Garage Attendants, 2,496 hrs. each @ 90 per hr. -----	15,724.80	
1 Motorcycle Repairman, 2, 2,496 hrs. @ \$1.20 per hr. -----	2,995.20	
1 Motorcycle Repairman, 1, 2,496 hrs. @ \$1.20 per hr. -----	2,995.20	
1 Auto Equipment Lubricator, 2,080 hrs. @ \$1.00 per hr. -----	2,080.00	
4 Auto Equipment Repairmen 2, 2,496 hrs. each @ \$1.30 per hr. -----	\$ 12,979.20	
1 Auto Equipment Repairman 2, 2,080 hrs. @ \$1.25 per hr. -----	2,600.00	

	Tax Levy	Gas Tax
1 Auto Equipment Lubricator, 2,496 hrs. @ \$1.00 per hr. -----		2,496.00
1 Garage Attendant, 2,496 hrs. @ \$1.00 per hr. -----		2,496.00
1 Tire Repairman, 2,496 hrs. @ \$1.00 per hour -----		2,496.00
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Total Item No. 12 -----	\$ 63,685.60	\$ 23,067.20
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Total Services Personal -----	\$ 80,065.60	\$ 23,067.20

2. SERVICES—CONTRACTUAL

22. Heat, Light, Power and Water -----	6,700.00
25. Repairs -----	10,000.00
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Total Services Contractual ----	\$ 16,700.00

3. SUPPLIES

32. Fuel and Ice -----	50.00
33. Garage and Motor -----	50,000.00
34. Institutional and Medical -----	300.00
36. Office Supplies -----	500.00
38. General Supplies -----	350.00
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Total Supplies -----	\$ 51,200.00

4. MATERIALS

41. Building Material -----	200.00
45. Repair Parts -----	15,000.00
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Total Materials -----	\$ 15,200.00

5. CURRENT CHARGES

52. Auto License Fees and Titles -----	50.00
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7. PROPERTIES

72. Equipment -----	1,500.00
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GRAND TOTAL — Municipal		
Garage -----	<hr/>	<hr/>
	\$164,715.60	\$ 23,067.20

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1 Office Division		
1 City Engineer -----	\$ 7,000.00	
1 Assistant City Engineer -----	5,400.00	
1 Street Engineer -----	4,200.00	
1 Sewer Engineer -----	4,200.00	
1 Assistant Sewer Engineer -----	3,600.00	
1 Field Engineer -----	4,200.00	
2 Designing Engineers 1 @ \$2,580.00	5,160.00	
1 Designing Engineer 1 -----	2,460.00	
5 Detail Draftsmen @ \$2,400.00 ---	12,000.00	
1 Chief of Survey Party @ \$2,640.00		2,640.00
3 Chief of Survey Party @ \$2,820.00	8,460.00	
1 Instrument Man -----		2,160.00
3 Instrument Men @ \$2,280.00 ----	6,840.00	
4 Rodmen @ \$1,680.00 -----		6,720.00
7 Rodmen @ \$1,800.00 -----	12,600.00	
1 Office Manager -----	2,760.00	
1 Counter Clerk @ \$2,160.00 -----	2,160.00	
1 Counter Clerk @ \$2,040.00 -----	2,040.00	
1 Stenographer-Clerk 3 @ total pay \$2,040.00 (less \$660 on Flood Control)	1,380.00	
1 Stenographer-Clerk 2 @ \$1,800.00	1,800.00	
2 Stenographer-Clerks 2 @ \$1,680.00	3,360.00	
1 Stenographer-Clerk 2 @ \$1,560.00	1,560.00	
1 Designing Engineer -----	3,420.00	
1 Assistant Engineering Investigator	1,920.00	
Total Item No. 11-1 -----	\$ 96,520.00	\$ 11,420.00
11-2 Bridge Division		
1 Bridge Maintenance Foreman ----		2,442.00
Total Item No. 11-2 -----		\$ 2,442.00
11-3 Inspection Division		
1 Supervising Public Works Inspector -----	\$ 2,820.00	

	Tax Levy	Gas Tax
1 Assistant to Supervising Public Works Inspector -----	2,440.00	
1 Typist-Clerk 1 -----	1,440.00	
1 Public Works Inspector 3 -----	2,220.00	
4 Public Works Inspectors 3 @ \$2,220.00 -----	8,880.00	
5 Public Works Inspectors 2 @ \$1,920.00 -----	9,600.00	
7 Public Works Inspectors 4 @ \$130.00 per month (9 months 3 @ \$150.00 -----		8,730.00
Total Item No. 11-3 -----	\$ 27,400.00	\$ 8,730.00
11-4 Labartory		
1 Testing Laboratory Engineer ----	4,200.00	
1 Testing Laboratory Chemist ----	2,640.00	
1 Testing Laboratory Inspector @	2,100.00	
1 Assistant Testing Laboratory Engineer 2 -----		3,060.00
1 Assistant Testing Laboratory Engineer 1 -----		2,160.00
Total Item No. 11-4 -----	\$ 8,940.00	\$ 5,220.00
11-8 Maintenance Division		
1 Account Clerk 2 -----	1,680.00	
1 Superintendent of Asphalt Plant and Street Repairs -----		3,000.00
1 Assistant Superintendent of Asphalt Plant and Street Repairs --		2,820.00
1 Crane Operator -----		2,508.00
1 Asphalt Plant Foreman -----		2,640.00
8 Street Repair Foremen @ \$2,442.00		19,536.00
1 Account Clerk 2 -----		1,560.00
2 Watchmen, 12 hrs. per day, 7 days per week @ \$1,800.00 -----		3,600.00
1 Distributor Machine Operator @ \$260 per month (6 months) -----		1,560.00
1 Finishing Machine Operator @ \$300 per month (6 months) -----		1,800.00

	Tax Levy	Gas Tax
1 Street Repair Foreman -----		2,442.00
Total Item No. 11-8 -----	\$ 1,680.00	\$ 41,466.00
11-9 Utilities Division		
1 Engineering Investigator -----	2,520.00	
Total Item No. 11-9 -----	\$ 2,520.00	
Total Fund No. 11 -----	\$137,060.00	\$ 69,378.00
12. Salaries and Wages, Temporary		
12-2 Maintenance Division—Bridges		
1 Bridge Stone Mason, 352 hrs. @		
\$1.80 per hr. -----	633.60	
1 Bridge Stone Mason Helper, 2,080		
hrs. @ \$1.10 per hr. -----	2,288.00	
1 Bridge Painter, 2,080 hrs. @ \$1.15		
per hr. -----	2,392.00	
1 Bridge Painter Helper, 2,080 hrs.		
@ \$1.05 per hr. -----	2,184.00	
1 Truck Driver, 2,080 hrs. @ \$1.05		
per hr. -----	2,184.00	
5 Max., Bridge Maintenance Labor-		
ers, 7,920 hrs. @ 95c per hr. -----	7,524.00	
Total Item No. 12-2 -----	\$ 17,205.60	
12-5 Maintenance Division—Sidewalks and Curbs		
3 Truck Drivers, 3,160 hrs. @ \$1.05		
per hr. -----	3,318.00	
3 Cement Finishers, 3,160 hrs. @		
\$1.05 per hr. -----	3,318.00	
11 Max., Street Repair Laborers, 14,-		
640 hrs. @ 95c per hr. -----	13,908.00	
Total Item No. 12-5 -----	\$ 20,544.00	
12-8 Maintenance Division—Paved Streets		
3 Asphalt Plant Firemen (56 hrs.		
wk.), 7,020 hrs. @ \$1.05 per hr. --		7,371.00
1 Asphalt Mixing Operator 2,860 hrs.		
@ \$1.10 per hr. -----		3,146.00
3 Max., Transit Mix Operators, 3,120		
hrs. @ \$1.05 per hr. -----		3,276.00

	Tax Levy	Gas Tax
3 Max., Asphalt Rollermen, 4,680 hrs. @ \$1.10 per hr. -----		5,148.00
18 Max., Truck Drivers, 26,000 hrs. @ \$1.05 per hr. -----	27,300.00	
7 Max., Asphalt Rakers, 10,400 hrs. @ \$1.05 per hr. -----	10,920.00	
7 Max., Asphalt Tampers, 11,400 hrs. @ \$1.05 per hr. -----	11,970.00	
4 Max., Asphalt Plant Laborers, 6,240 hrs. @ 95c per hr. -----		5,928.00
15 Max., Asphalt Laborers, 24,960 hrs. @ 95c per hr. -----	23,712.00	
18 Max., Street Repair Laborers, 24,- 960 hrs. @ 95c per hr. -----		23,712.00
3 Max., Cement Finishers, 3,120 hrs. @ \$1.05 per hr. -----	3,276.00	
1 Asphalt Plant Drum Fireman, 1,560 hrs. @ \$1.05 per hr. -----		1,638.00
1 Blacksmith, 2,080 hrs. @ \$1.45 hr. -	3,016.00	
Total Item No. 12-8 -----	\$ 80,194.00	\$ 50,219.00
Total Fund No. 12 -----	\$117,943.60	\$ 50,219.00
Total Services Personal -----	\$255,003.60	\$119,597.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	200.00	400.00
22. Heat, Light and Power -----		2,800.00
24. Printing and Advertising -----	400.00	500.00
25. Repairs -----	400.00	1,000.00
Total Services Contractual -----	\$ 1,000.00	\$ 4,700.00
3. SUPPLIES		
32. Fuel and Ice -----	2,324.00	6,719.00
33. Garage and Motor -----		6,780.00
34. Institutional and Medical -----		50.00
35. Laboratory -----	200.00	150.00
36. Office Supplies -----	400.00	500.00
37. Power Plant Supplies -----		700.00
38. General Supplies -----	800.00	375.00
39. Bridge Supplies -----	100.00	200.00
Total Supplies -----	\$ 3,824.00	\$ 15,474.00

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials -----	200.00	200.00
43. Street, Sidewalk and Curb Materials -	48,685.00	42,750.00
45. Repair Parts -----	2,500.00	
46. Bridge Maintenance -----	530.50	1,063.50
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Total Materials -----	\$ 51,915.50	\$ 44,013.50
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	
7. PROPERTIES		
72. Equipment -----	27,000.00	
	<hr/>	<hr/>
GRAND TOTAL — City Civil		
Engineer -----	\$338,793.10	\$183,784.50

DEPARTMENT OF PUBLIC WORKS

STREET COMMISSIONER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1 Office Administration		
1 Street Commissioner @ \$5,100 ----	\$ 2,400.00	\$ 2,700.00
1 Chief Clerk @ \$2,400 -----	1,140.00	1,260.00
1 Account Clerk-Stenographer 2 @		
\$1,800.00 -----	300.00	1,500.00
2 Complaint Clerks @ \$1,800.00 ----	600.00	3,000.00
2 Account Clerks 2 @ \$1,800.00 ----	600.00	3,000.00
	<hr/>	<hr/>
Total Item No. 11-1 -----	\$ 5,040.00	\$ 11,460.00
11-2 Sewer Sanitation		
1 Supervisor of Sewer Maintenance -	2,760.00	
1 Asst. Supervisor of Sewer Maintenance		
-----	2,400.00	
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Total Item No. 11-2 -----	\$ 5,160.00	
11-3 Shelby St. Garage		
1 Foreman Shelby Street Garage ---	\$ 1,980.00	
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Total Item No. 11-3 -----	\$ 1,980.00	

	Tax Levy	Gas Tax
11-4 Street Sanitation		
1 Supervisor of Street Cleaning @ \$2,760.00 -----		\$ 2,760.00
1 Night Street Cleaning Foreman @ \$2,400.00 -----	24.00	2,376.00
4 District Cleaning Foremen @ \$2,400	96.00	9,504.00
	-----	-----
Total Item No. 11-4 -----	\$ 120.00	\$ 14,640.00
11-7 Unimproved Street Maintenance		
1 Supervisor of Unimproved Street Construction & Repair -----		\$ 2,769.00
2 Unimproved Street Construction and Repair District Foremen @ \$2,400.00 -----		4,800.00
1 Garage Attendant -----	1,680.00	
	-----	-----
Total Item No. 11-7 -----	\$ 1,680.00	\$ 7,560.00
	-----	-----
Total Fund No. 11 -----	\$ 13,980.00	\$ 33,660.00
12. Salaries and Wages, Temporary		
12-1 Construction and Repairs		
1 Union Foremen Laborer @ \$1.85 hr.	3,774.00	
2 Union Carpenters @ \$1.75 per hr.	7,140.00	
1 Union Painter (sign) @ \$1.67½ hr.	3,417.00	
1 Union Painter @ \$1.67½ hr. -----	1,759.50	1,657.50
1 Union Blacksmith @ \$1.45 hr. ----	1,479.00	1,479.00
1 Union Blacksmith Hlpr. @ \$1.17 hr.	1,193.40	1,193.40
3 Carpenter Helpers @ 95c hr. -----	3,174.00	2,754.00
2 Truck Drivers @ \$1.05 hr. -----	2,328.00	2,040.00
	-----	-----
Total Item No. 12-1 -----	\$ 24,264.90	\$ 9,123.90
12-2 Sewer Sanitation		
10 Sewer Maintenance Truck Drivers and Crew Foremen @ \$1.05 per hr.	21,840.00	
4 Sewer Eductor Truck Drivers and Crew Foremen @ \$1.15 per hr. --	9,568.00	
46 Sewer Maintenance Laborers @ 95c per hr. -----	90,896.00	
	-----	-----
Total Item No. 12-2 -----	\$122,304.00	
12-3 Shelby Street Garage		
1 Watchman @ \$1,800.00 -----	900.00	900.00

	Tax Levy	Gas Tax
3 Red Light Tenders @ \$1.05 per hr., 56 hr. week -----	4,804.80	4,368.00
3 Garage Attendants, 7,438 hrs. @ 95c per hr., 48 hrs. per week ----	3,744.00	3,369.60
Total Item No. 12-3 -----	\$ 9,448.80	\$ 8,637.60
12-4 Street Sanitation		
7 Power Sweeper Operators @ \$1.15 hr. (2 yr. around and 5 for 8 mos.)	528.00	11,616.00
7 Flushing Machine Operators, 32 wks. @ 40 hrs., @ \$1.15 per hr. --	448.00	9,856.00
25 Street Cleaning Truck Drivers & Crew Foremen @ \$1.05 per hr. ---	24,600.00	30,000.00
45 Street Cleaning Laborers @ 95c per hr. -----	88,920.00	
35 Street Sweepers @ 95c hr. -----	24,160.00	45,000.00
2 Power Sweepers Broommakers @ \$1.05 hr. 32 wks. @ 40 hrs. -----		2,688.00
2 Machinists @ \$55.00 per week ----		5,720.00
3 Dumpmen (part time) @ \$5 wk. --		780.00
Total Item No. 12-4 -----	\$138,656.00	\$105,660.00
12-6 Weed Eradication		
1 Foreman, 20 wks., 800 hrs. @ \$1.15 hr. -----	920.00	
1 Truck Driver and Crew Foreman, 20 wks., 800 hrs. @ \$1.05 hr. -----	840.00	
1 Power Machine Operator, 20 wks., 800 hrs. @ \$1.05 hr. -----	840.00	
5 Laborers, 20 wks., 40 hrs. wk @ 95c hr. -----	3,800.00	
Total Item No. 12-6 -----	\$ 6,400.00	
12-7 Unimproved Street Maintenance		
4 Street Grader Operators @ \$1.15 hr. for 6,400 hrs. -----		7,360.00
12 Street Repair Truck Drivers & Crew Foremen, @ \$1.05 per hr. --		26,208.00
28 Street Repair Laborers, @ 95c per hr. for 54,140 hrs. -----		51,433.00
Total Item No. 12-7 -----		\$ 85,001.00

	Tax Levy	Gas Tax
Total Item No. 12 -----	\$301,073.70	\$208,422.50
Total Services Personal -----	\$315,053.70	\$242,082.50
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	250.00	
22. Heat, Light and Power -----	850.00	
25. Repairs -----	550.00	450.00
Total Services Contractual ----	\$ 1,650.00	\$ 450.00
3. SUPPLIES		
32. Fuel and Ice -----	2,500.00	
33. Garage and Motor -----	3,000.00	12,000.00
34. Institutional and Medical -----	110.00	
36. Office Supplies -----	500.00	
38. General Supplies -----	3,000.00	1,000.00
Total Supplies -----	\$ 9,110.00	\$ 13,000.00
4. MATERIALS		
41. Building Materials -----	1,500.00	
42. Sewer Materials -----	6,000.00	
43. Unimproved Street Materials -----	7,000.00	15,000.00
45. Repair Parts -----	2,000.00	1,500.00
Total Materials -----	\$ 16,500.00	\$ 16,500.00
7. PROPERTIES		
72. Equipment -----	5,000.00	3,000.00
GRAND TOTAL—Street		
Commissioner -----	\$347,313.70	\$275,032.50
DEPARTMENT OF PUBLIC SAFETY ADMINISTRATION		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner Chairman (President Board of Public Safety) -----	\$ 2,500.00	
2 Commissioners (Members Board of Public Safety) @ \$900.00 -----	1,800.00	
1 Stenographer-Clerk 3 (Sec'y. to Board) -----	2,160.00	
1 Stenographer-Clerk 2 -----	1,920.00	
1 Surgeon, Police and Fire Depart- ments -----	3,275.00	
Total Item No. 11 -----	\$ 11,655.00	

	Tax Levy	Gas Tax
12. Salaries and Wages Temporary For Three members of Merit Board who conduct schools for applicants for Fire and Police Depts. -----	1,800.00	
13. Other Compensations -----	200.00	
	\$ 13,655.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	550.00	
22. Heat, Light and Power -----		14,000.00
24. Printing and Advertising -----	100.00	
25. Repairs -----	60.00	
26. Other Contractual -----	1,200.00	
	\$ 1,910.00	\$ 14,000.00
3. SUPPLIES		
36. Office Supplies -----	500.00	
5. CURRENT CHARGES		
53-A. Refunds, Awards and Indemnities -	1,000.00	
53-B. Refunds, Awards and Indemnities -	2,000.00	
	\$ 3,000.00	
7. PROPERTIES		
72. Equipment -----	150.00	
	\$ 19,215.00	\$ 14,000.00

GRAND TOTAL— Department
of Public Safety, Adminis-
tration -----

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1 Office Unit		
1 City Traffic Engineer -----		\$ 4,500.00
1 Stenographer-Clerk -----		2,100.00
1 Detail Draftsman -----		2,400.00
1 Assistant City Traffic Engineer --		3,600.00
	\$ 12,600.00	

	Tax Levy	Gas Tax
11-2 Construction and Maintenance		
1 Assistant Superintendent -----		3,575.00
1 Foreman -----		2,975.00
1 Electrician -----		2,820.00
1 Electrician Helper -----		2,001.00
5 Traffic Signal Repairmen @ \$2,700		13,500.00
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Total Construction and Maintenance -----		\$ 24,871.00
11-3 Maintenance—Signs and Marking		
3 Assistant Crew Foremen 1 @ \$2,- 220.00; 2 @ \$2,040.00 -----		6,300.00
12 Traffic Repair and Street Sign Men @ \$1,920.00 -----		23,040.00
6 Traffic Repair Helpers (4½ months @ \$130.00 per month) -----		3,510.00
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Total Signs and Marking -----		\$ 32,850.00
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Total Item No. 11 -----		\$ 70,321.00
12. Salaries and Wages, Temporary		
12-1 Office Unit		
Temporary Draftsman, Field In- vestigators, Clerical -----		1,200.00
12-2 Construction and Maintenance		
Temporary Laborers and Painters at established rates -----	8,000.00	
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Total Salaries and Wages Tem- porary -----	\$ 8,000.00	\$ 1,200.00
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Total Personal Services -----	\$ 8,000.00	\$ 71,521.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	100.00	100.00
22. Heat, Light and Power -----	750.00	
24. Printing and Advertising -----		150.00
25. Repairs -----		525.00
	<hr/>	<hr/>
Total Services Contractual -----	\$ 850.00	\$ 775.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice -----	550.00	
33. Garage and Motor -----	1,500.00	1,400.00
36. Office Supplies -----	100.00	75.00
38. General Supplies -----	1,000.00	2,540.00
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Total Supplies -----	\$ 3,150.00	\$ 4,015.00
4. MATERIALS		
44. General Materials -----	20,000.00	14,000.00
54. Repair Parts -----	500.00	2,050.00
	<hr/>	<hr/>
Total Materials -----	\$ 20,500.00	\$ 16,050.00
5. CURRENT CHARGES		
55. Subscription and Dues -----		75.00
7. PROPERTIES		
72. Equipment -----	6,000.00	5,400.00
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GRAND TOTAL — Traffic En- gineer -----	\$ 38,500.00	\$ 97,836.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner of Buildings -----	\$ 4,200.00	
1 Account Clerk and Stenographer		
3 @ \$1,920.00 (less \$200.00 as Sec'y to Bds. of Electrical and Plumbing Examiners) -----	1,720.00	
1 Construction Permit Clerk -----	2,400.00	
1 Account Clerk 2 -----	1,680.00	
1 Account Clerk-Typist 1 -----	1,320.00	
1 Structural Engineer -----	3,600.00	
1 Supervising Building Inspector --	2,880.00	
3 Building Inspectors @ \$2,400 ----	7,200.00	
1 Supervising Electrical Inspector --	2,880.00	
4 Electrical Inspectors @ \$2,400.00 -	9,600.00	
1 Supervising Plumbing Inspector --	2,880.00	
2 Plumbing Inspectors @ \$2,400 ----	4,800.00	
1 Elevator Inspector -----	2,500.00	
1 Sign Inspector -----	2,500.00	

	Tax Levy	Gas Tax
1 Secretary, Board of Plumbing Examiners (part time) -----	100.00	
1 Secretary, Board of Electrical Examiners (part time) -----	100.00	
3 Members, Board of Plumbing Examiners @ \$60.00 (part time) ----	180.00	
3 Members, Board of Electrical Examiners @ \$60.00 (part time) ----	180.00	
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Total Item No. 11 -----	\$ 50,720.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation _	3,000.00	
24. Printing and Advertising -----	10.00	
25. Repairs -----	25.00	
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Total Services Contractual ----	\$ 3,035.00	
 3. SUPPLIES		
36. Office Supplies -----	1,700.00	
 7. PROPERTIES		
72. Equipment -----	25.00	
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GRAND TOTAL—Building Commissioner -----	\$ 55,480.00	

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Pound Keeper -----	\$ 2,040.00	
2 Dog Collectors @ \$1,740.00 -----	3,480.00	
1 Dog Collector @ \$1,680.00 -----	1,680.00	
1 Typist Clerk 2 -----	1,560.00	
1 Typist-Clerk 2 -----	1,440.00	
1 Kennelman -----	1,440.00	
2 Kennel Men @ \$1,560.00 -----	3,120.00	
1 Kennel Man -----	1,800.00	
1 Veterinarian (full time) -----	2,400.00	
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Total Item No. 11 -----	\$ 18,960.00	

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation --	290.00	
22. Heat, Light and Power -----	400.00	
24. Printing and Advertising -----	75.00	
25. Repairs -----	2,600.00	
Total Services Contractual -----	\$ 3,365.00	

3. SUPPLIES

31. Food -----	1,600.00
32. Fuel and Ice -----	450.00
33. Garage and Motor -----	850.00
34. Institutional and Medical -----	700.00
36. Office Supplies -----	100.00
38. General Supplies -----	200.00
Total Supplies -----	\$ 3,900.00

4. MATERIALS

41. Building Materials -----	400.00
45. Repair Parts -----	200.00
Total Materials -----	\$ 600.00

7. PROPERTIES

72. Equipment -----	500.00
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GRAND TOTAL—Municipal Dog

Pound -----	\$ 27,325.00
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DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 4,500.00
2 Ass't. Superintendents @ \$3,575.00-	7,150.00
3 Foremen @ \$2,975.00 -----	8,925.00
10 Gamewell Linemen @ \$2,700 -----	27,000.00
2 Electricians @ \$2,820.00 -----	5,640.00
1 Cable Splicer -----	2,820.00
1 Machinist -----	2,700.00
4 Electrician Helpers @ \$2,001.00 --	8,004.00
1 Account Clerk-Typist 2 -----	1,800.00

Total Item No. 11 -----	\$ 68,539.00
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	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	150.00	
22. Heat, Light and Power -----	600.00	
25. Repairs -----	750.00	
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Total Services Contractual ----	\$ 1,500.00	
3. SUPPLIES		
32. Fuel and Ice -----	300.00	
33. Garage and Motor -----	1,200.00	
34. Clothing Allowance for Police and Firemen -----	400.00	
36. Office Supplies -----	150.00	
38. General Supplies -----	500.00	
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Total Supplies -----	\$ 2,550.00	
4. MATERIALS		
44. General Materials -----	12,500.00	
45. Repair Parts -----	750.00	
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Total Materials -----	\$ 13,250.00	
7. PROPERTIES		
72. Equipment -----	7,500.00	
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GRAND TOTAL — Gamewell Division -----	\$ 93,339.00	

DEPARTMENT OF PUBLIC SAFETY
MARKET AND REFRIGERATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of Markets -----	\$ 2,640.00	
1 Assistant Superintendent of Mar- kets -----	2,400.00	
1 Supervising Refrigeration and Heating Engineman -----	2,160.00	
2 Refrigeration and Heating Engine- men @ \$1,800.00 -----	3,600.00	
4 Janitors @ \$1,260.00 -----	5,040.00	

	Tax Levy	Gas Tax
1 Market Automobile Parking At- tendant (part time) -----	1,080.00	
1 Comfort Station Attendant (part time) -----	540.00	
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Total Item No. 11 -----	\$ 17,460.00	
12. Salaries and Wages, Temporary		
1 Market Garbage Disposal Man---	1,440.00	
Temporary Wages for Labor at the established rates for the respective classes -----	410.00	
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Total Item No. 12 -----	\$ 1,850.00	
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Total Services Personal -----	\$ 19,310.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	52.00	
22. Heat, Light and Power -----	4,300.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	4,500.00	
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Total Services Contractual -----	\$ 10,852.00	
3. SUPPLIES		
32. Fuel and Ice -----	200.00	
34. Institutional and Medical -----	220.00	
36. Office Supplies -----	50.00	
38. General Supplies -----	400.00	
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Total Supplies -----	\$ 870.00	
4. MATERIALS		
41. Building Materials -----	300.00	
7. PROPERTIES		
72. Equipment -----	100.00	
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GRAND TOTAL — Market and Refrigeration -----	\$ 31,432.00	
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DEPARTMENT OF PUBLIC SAFETY		
WEIGHTS AND MEASURES		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Inspector -----	\$ 2,280.00	

	Tax Levy	Gas Tax
5 Deputy Inspectors @ \$1,920.00--	9,600.00	
Total Item No. 11 -----	\$ 11,880.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	15.00	
25. Repairs -----	50.00	
Total Services Contractual -----\$	65.00	
3. SUPPLIES		
33. Garage and Motor -----	500.00	
36. Office Supplies -----	300.00	
Total Supplies -----\$	800.00	
4. MATERIALS		
45. Repair Parts -----	75.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	20.00	
7. PROPERTIES		
72. Equipment -----	300.00	
GRAND TOTAL—Weights and Measures -----	\$ 13,140.00	

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief -----	\$ 6,300.00	
2 Assistant Chiefs @ \$4,575.00 ----	9,150.00	
1 Master Mechanic -----	4,075.00	
1 Director of Fire Prevention ----	3,775.00	
11 Battalion Chiefs @ \$3,575.00 ----	39,325.00	
54 Captains @ \$3,175.00 -----	171,450.00	
14 Mechanics—Senior @ \$3,175.00---	44,450.00	
2 Circuit Repairmen @ \$3,175.00 ---	6,350.00	
63 Lieutenants @ \$2,975.00 -----	187,425.00	
6 Mechanics—Junior @ \$2,975.00---	17,850.00	
4 Signal Operators—Sr. @ \$2,975.00	11,900.00	
4 Signal Operators—Jr. @ \$2,775.00	11,100.00	
105 Chauffeurs @ \$2,775.00 -----	291,375.00	
363 Privates @ \$2,700.00 -----	980,100.00	
50 Privates 1st yr. @ \$2,400.00 ----	120,000.00	

	Tax Levy	Gas Tax
1 Clerk 2 -----	1,680.00	
1 Typist-Clerk 2 -----	1,680.00	
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Total Item No. 11 -----	\$1,907,985.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -----	9,000.00	
22. Heat, Light and Power -----	8,500.00	
24. Printing and Advertising -----	1,600.00	
25. Repairs -----	9,000.00	
26. Other Contractual -----	200.00	
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Total Services Contractual ----	\$ 28,300.00	
3. SUPPLIES		
32. Fuel and Ice -----	11,000.00	
33. Garage and Motor -----	12,000.00	
34. Institutional and Medical -----	4,000.00	
34. Special, Clothing Allowance, 681 Men @ \$100 -----	68,100.00	
36. Office Supplies -----	1,000.00	
38. General Supplies -----	3,500.00	
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Total Supplies -----	\$ 99,600.00	
4. MATERIALS		
41. Building Materials -----	5,000.00	
45. Repair Parts -----	10,000.00	
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Total Materials -----	\$ 15,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	
7. PROPERTIES		
72. Equipment -----	20,000.00	
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GRAND TOTAL—Fire Department -----	\$ 2,070,935.00	
DEPARTMENT OF PUBLIC SAFETY POLICE DEPARTMENT		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief of Police -----	\$ 6,300.00	
1 Inspector of Police -----	4,575.00	
1 Inspector of Detectives -----	4,575.00	

	Tax Levy	Gas Tax
1 Night Inspector -----	4,575.00	
1 Captain of Police (Sec'y of Police)	3,575.00	
1 Captain—Identification -----	3,575.00	
3 Captains—Detective Division @ \$3,575.00 -----	10,725.00	
3 Desk Captains @ \$3,575.00-----	10,725.00	
1 Captain—Training Div. & Int. Security -----	3,575.00	
1 Captain—Juvenile Aid Division ---	3,575.00	
1 Captain—(Relief) -----	3,575.00	
20 Lieutenants of Police @ \$3,175.00	63,500.00	
139 Sergeants of Police @ \$2,975.00--	413,525.00	
37 Corporals of Police @ \$2,775.00--	102,675.00	
333 Patrolmen @ \$2,700.00 -----	899,100.00	
56 Motorcycle Patrolmen @ \$2,820.00	157,920.00	
10 Motorcycle Patrolmen (3 wheel) @ \$2,820.00 -----	28,200.00	
25 Probationary Police @ \$2,400.00--	60,000.00	
1 Inspector of Traffic -----		4,575.00
4 Motorcycle Sergeants of Police @ \$3,095.00 -----		12,380.00
1 Supervising Account Clerk 2 -----	2,160.00	
2 Stenographer Clerks 3 @ \$1,920.00	3,840.00	
1 Stenographer Clerk 2 -----	1,800.00	
1 Stenograhper-Clerk 2 -----	1,800.00	
2 Stenographer-Clerk 2 @ \$1,680.00	3,360.00	
2 Account Clerks 2 @ \$1,800.00--	3,600.00	
1 Account Clerk 1 -----	1,440.00	
2 Typist Clerks 2 @ \$1,680.00-----	3,360.00	
2 Typist Clerks 2 @ \$1,560.00 -----	3,120.00	
21 Typist Clerks 1 @ \$1,440.00 -----	30,240.00	
1 Key Punch Operator -----	1,740.00	
3 Fingerprint Technicians @ \$1,700.00 -----	5,100.00	
7 Teletype Operators @ \$1,920.00 --	13,440.00	
70 Civilian School Guards (9 mo.) @ \$50.00 per mo. -----	31,500.00	
5 School Guard Supervisors (9 mos.) @ \$75.00 per mo. -----	3,375.00	
1 Finance Officer Police Dept. -----	2,160.00	
1 Prison Cook -----	1,500.00	

	Tax Levy	Gas Tax
1 Food Service Helper -----	1,140.00	
1 Multilith Operator -----	1,920.00	
3 Store Clerks @ \$1,680.00 -----	5,040.00	
1 Building Maintenance Man -----	2,400.00	
9 Janitors @ \$1,500.00 -----	13,500.00	
Total Item No. 11 -----	\$1,921,805.00	\$16,955.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	11,762.00	
22. Heat, Light, Gas and Water -----	7,025.00	
23. Instruction -----	1,400.00	
24. Printing and Advertising -----	650.00	
25. Repairs -----	2,000.00	
26. Services Other Contractual -----	1,250.00	
Total Services Contractual -----	\$ 24,087.00	
3. SUPPLIES		
31. Food -----	1,000.00	
32. Fuel and Ice -----	800.00	
34. Institutional and Medical -----	2,750.00	
34. Special—Special Clothing Allowance —640 Men @ \$100.00-----	64,000.00	
35. Laboratory -----	3,000.00	
36. Office Supplies -----	9,000.00	
38. General Supplies -----	6,000.00	
Total Supplies -----	\$86,550.00	
4. MATERIALS		
41. Building Materials -----	3,000.00	
45. Repair Parts -----	1,500.00	
Total Materials -----	\$ 4,500.00	
5. CURRENT CHARGES		
54. Rents -----	1,200.00	
55. Subscriptions and Dues -----	106.00	
Total Current Charges -----	\$ 1,306.00	
7. PROPERTIES		
72. Equipment -----	30,000.00	
GRAND TOTAL — Police Department -----	\$2,068,248.00	\$ 16,955.00

DEPARTMENT OF PUBLIC SAFETY
POLICE RADIO DIVISION

Tax Levy Gas Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
6 Police Radio Operators, (Police Officers) holding both Radiotelephone 1st Class and Radiotelegraph 2nd Class Licenses or better @ \$3,120.00 (Government Licenses) -----	\$ 18,720.00	
3 Police Radio Operator Servicemen, (Police Officers) holding Government Licenses of Radiotelephone 2nd Class or better @ \$3,120.00 --	9,360.00	
1 Assistant Superintendent of Police Radio and Communications (Police Officer) (Technical Lieutenant holding both Radiotelephone 1st Class and Radiotelegraph 2nd Class Government Licenses or better	3,540.00	
1 Superintendent of Police Radio and Communications -----	4,260.00	
1 Stenographer-Clerk 2 -----	1,800.00	
1 Janitor -----	1,500.00	
9 Police Switchboard and Gamewell Operators @ \$1,620.00 -----	14,580.00	
3 Police Radio Dispatchers (Technical Sergeants) @ \$3,120.00 -----	9,360.00	
4 Police Desk Lieutenants @ \$3,540.00 -----	14,160.00	
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Total Item No. 11 -----	\$ 77,280.00	

2. SERVICES—CONTRACTUAL

21. Communications and Transportation --	10.00
22. Heat, Light and Power -----	733.00
24. Printing and Advertising -----	45.00
25. Repairs -----	92.00
26. Other Contractual -----	163.00
	<hr/>
Total Services Contractual ----	\$ 1,043.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel and Ice -----	240.60	
34. Institutional and Medical -----	75.00	
34. Special—Clothing Allowance — 17 men @ \$100.00 -----	1,700.00	
35. Laboratory -----	150.00	
36. Office Supplies -----	175.00	
38. General Supplies -----	3,473.34	
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Total Supplies -----	\$ 5,813.94	
4. MATERIALS		
45. Repair Parts -----	1,964.50	
46. Radio Parts -----	830.00	
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Total Materials -----	\$ 2,794.50	
5. CURRENT CHARGES		
55. Subscription and Dues -----	4.00	
7. PROPERTIES		
72. Equipment -----	7,842.00	
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GRAND TOTAL—Police Radio Division -----	\$ 94,777.44	

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1948 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Hospitals, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Aviation Fund, Thoroughfare Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1948 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within

said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purpose as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 President of Board -----	\$ 900.00	
4 Members of Board @ \$600.00 ----	2,400.00	
1 Asst. Secretary (add'l compensation to Stenographer-Clerk 3, Department of Public Health, as provided in Hospital Act) -----	300.00	
1 Attorney and Legal Counselor --	3,000.00	
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Total Item No. 11 -----	\$ 6,600.00	
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GRAND TOTAL -- Administration -----	\$ 6,600.00	

PERSONNEL DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Personnel Director -----	\$ 5,300.00	
1 Stenographer-Clerk 2 -----	1,680.00	
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Total Item No. 11 -----	\$ 6,980.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	300.00	
24. Printing and Advertising -----	100.00	
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Total Services Contractual -----	\$ 400.00	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	50.00	
6. CURRENT OBLIGATIONS		
62-4 Employee Retirement Fund -----	45,359.96	
7. PROPERTIES		
72. Equipment -----	250.00	

GRAND TOTAL — Personnel		
Division -----	\$ 53,239.96	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Director of Health -----	\$ 8,000.00
1 Office Manager -----	3,600.00
1 Stenographer-Clerk 3 -----	2,160.00
1 Superintendent Preventive Medicine	5,500.00
1 Health Statistical Clerk -----	1,560.00
1 Health Statistician -----	2,460.00
1 Stenographer-Clerk 2 -----	1,800.00
1 Contagious Disease Doctor (Sr.) --	2,400.00
1 Contagious Disease Doctor (Jr.) -	2,100.00
1 Food and Water Chemist (Direc- tor of Lab.) -----	3,600.00
1 Health Laboratory Technician ----	2,100.00
4 Clerks (2) @ \$1,620.00 -----	6,480.00
1 Information Clerk and Telephone Operator -----	1,800.00
1 Secretary and Bond Clerk -----	1,920.00
4 Typist-Clerks (1) @ \$1,560.00 ---	6,240.00
1 Superintendent of Child Hygiene -	3,000.00
12 Child Hygiene Nurses @ \$2,700.- 00 -----	32,400.00
Dentist, Child Hygiene (part time)	
1,280 Clinics @ \$5.00 -----	6,400.00

	Tax Levy	Gas Tax
5 Dental Clinic Assistants @ \$1,680.- 00 -----	8,400.00	
Baby Clinic Physician (part time) 676 Clinics @ \$5.00 -----	3,380.00	
Prenatal Physicians (part time) 208 Clinics @ \$5.00 -----	1,040.00	
1 Stenographer-Clerk 2 -----	1,680.00	
1 Dentist, Bridge and Inlays, 46 Clinics, 3 hrs. per Cl @ \$16 Cl. -	460.00	
136 Immunization Clinics (Drs.) @ \$5.00 per Clinic -----	680.00	
1 Superintendent Community Sani- tation -----	4,500.00	
1 Supervising Sanitary Inspector --	2,820.00	
12 Sanitary Inspectors @ \$2,000.00 --	24,000.00	
1 Supervising Meat Inspector -----	2,820.00	
4 Meat Inspectors @ \$2,400.00 ----	9,600.00	
1 Supervisor Rodent Control -----	3,600.00	
1 Supervising Food Inspector ----	2,820.00	
6 Food Inspectors @ \$2,400 -----	14,400.00	
1 Stenographer-Clerk 2 -----	1,800.00	
1 Clerk 2 -----	1,560.00	
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Total Item No. 11 -----	\$177,080.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	9,900.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	100.00	
26-A. Venereal Prevention -----	8,700.00	
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Total Services Contractual ----	\$ 20,700.00	
 3. SUPPLIES		
31. Food -----	1,000.00	
32. Fuel and Ice -----	100.00	
33. Garage and Motor -----	400.00	
34. Institutional and Medical -----	5,000.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	700.00	
38. General Supplies -----	500.00	
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Total Supplies -----	\$ 7,800.00	

	Tax Levy	Gas Tax
4. MATERIALS		
45. Repair Parts -----	250.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	2,020.00	
53. Refunds, Awards and Indemnities --	1,000.00	
55. Subscriptions and Dues -----	100.00	
	<hr/>	
Total Current Charges -----	\$ 3,120.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	700.00	
7. PROPERTIES		
72. Equipment -----	2,500.00	
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GRAND TOTAL — Department of Health -----	\$212,150.00	

LABORATORY DIVISION

2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power -----	250.00	
3. SUPPLIES		
34. Institutional and Medical -----	400.00	
7. PROPERTIES		
72. Equipment -----	750.00	
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GRAND TOTAL — Laboratory Division -----	\$ 1,400.00	

RESTAURANT INSPECTION DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	500.00	
24. Printing and Advertising -----	400.00	
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Total Services Contractual -----\$	900.00	
3. SUPPLIES		
36. Office Supplies -----	500.00	
7. PROPERTIES		
72. Equipment -----	500.00	
	<hr/>	
GRAND TOTAL — Restaurant Inspection Division -----	\$ 1,900.00	

CHILD HYGIENE DIVISION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation _\$	600.00	
22. Heat, Light and Power _ _ _ _ _	196.00	
24. Printing and Advertising _ _ _ _ _	300.00	
25. Repairs _ _ _ _ _	200.00	
	<hr/>	
Total Services Contractual _ _ _ \$	1,296.00	
3. SUPPLIES		
31. Food -- _ _ _ _ _	3,000.00	
34. Institutional and Medical _ _ _ _ _	2,000.00	
36. Office Supplies _ _ _ _ _	150.00	
38. General Supplies _ _ _ _ _	50.00	
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Total Supplies _ _ _ _ _ \$	5,200.00	
5. CURRENT CHARGES		
54. Rents _ _ _ _ _	1,200.00	
7. PROPERTIES		
72. Equipment _ _ _ _ _	800.00	
	<hr/>	
GRAND TOTAL — Child Hy-		
giene Division _ _ _ _ _ \$	8,496.00	

PRENATAL AND DENTAL DIVISION

2. SERVICES—CONTRACTUAL		
25. Repairs _ _ _ _ _ \$	50.00	
3. SUPPLIES		
34. Institutional and Medical _ _ _ _ _	500.00	
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GRAND TOTAL—Prenatal and		
Dental Division _ _ _ _ _ \$	550.00	
	<hr/>	
GRAND TOTAL—Health Admin-		
istration _ _ _ _ _ \$	231,096.00	

DAIRY DIVISION
ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Dairy Inspector _ _ _ \$	2,820.00	

	Tax Levy	Gas Tax
6 Dairy Farm Sanitarians @ \$2,400.-		
00 -----	14,400.00	
1 Dairy Plant Sanitarian (2) -----	2,700.00	
2 Dairy Plant Sanitarian (1) @		
\$2,400.00 -----	4,800.00	
1 Account Clerk and Stenographer		
(2) -----	1,920.00	
1 Account Clerk and Typist (1) ----	1,560.00	
1 Supervising Milk Laboratory Tech-		
nician -----	2,400.00	
1 Milk Laboratory Technician Help-		
er -----	1,260.00	
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Total Item No. 11 -----	\$ 31,860.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation _	750.00	
24. Printing and Advertising -----	750.00	
25. Repairs -----	200.00	
26. Other Contractual -----	600.00	
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Total Service Contractual -----	\$ 2,300.00	
 3. SUPPLIES		
33. Garage and Motor -----	2,200.00	
34. Household, Cleaning and Medical ----	300.00	
35. Milk and Food Samples -----	100.00	
36. Office Supplies -----	400.00	
38. General Supplies -----	200.00	
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Total Supplies -----	\$ 3,200.00	
 4. MATERIALS		
45. Repairs -----	1,000.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	30.00	
 7. PROPERTIES		
72. Equipment -----	3,000.00	
	<hr/>	
GRAND TOTAL — Dairy Divi-		
sion, Administration -----	\$ 41,390.00	

DAIRY DIVISION
LABORATORY DIVISION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs -----	150.00	
3. SUPPLIES		
32. Fuel and Ice -----	50.00	
34. Institutional and Medical -----	200.00	
	250.00	
Total Supplies -----	\$ 250.00	
7. PROPERTIES		
72. Equipment -----	500.00	
	900.00	
GRAND TOTAL — Dairy Division, Laboratory Section --	\$ 900.00	
	42,290.00	
GRAND TOTAL — Dairy Division	\$ 42,290.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
HERMAN G. MORGAN HEALTH CENTER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Janitor -----	\$ 1,560.00	
2 Janitors @ \$1,500.00 -----	3,000.00	
1 Housekeeping Maid -----	1,320.00	
1 Stenographer-Clerk 2 -----	1,560.00	
1 Account Clerk 1 -----	1,500.00	
2 Clerk-Typist 2 @ \$1,500.00 ea. ----	3,000.00	
1 Attendant -----	1,320.00	
1 Multigraph Operator (part time -	600.00	
	13,860.00	
Total Item No. 11 -----	\$ 13,860.00	
12. Salaries and Wages, Temporary ----	300.00	
13. Other Compensations -----	100.00	
	14,260.00	
Total Services Personal -----	\$ 14,260.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	1,200.00	
22. Heat, Light and Power -----	3,600.00	

	Tax Levy	Gas Tax
24. Printing and Advertising -----	500.00	
25. Repairs -----	100.00	
26. Other Contractual -----	600.00	
	<hr/>	
Total Services Contractual -----\$	6,000.00	
3. SUPPLIES		
31. Food -----	1,200.00	
32. Fuel and Ice -----	400.00	
34. Institutional and Medical -----	1,800.00	
35. Laboratory Supplies -----	300.00	
36. Office Supplies -----	600.00	
38. General Supplies -----	300.00	
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Total Supplies ----- \$	4,600.00	
4. MATERIALS		
41. Building Materials -----	100.00	
44. General Materials -----	200.00	
45. Repair Parts -----	100.00	
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Total Materials ----- \$	400.00	
7. PROPERTIES		
27. Equipment -----	1,200.00	
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GRAND TOTAL — Herman G. Morgan Health Center -----\$	26,460.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
VENEREAL DISEASE RAPID TREATMENT CENTER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
10 Clinic Nurses @ \$2,400.00 -----	\$ 24,000.00	
3 Hospital Attendants @ \$1,380.00 -	4,140.00	
1 Business Manager -----	3,250.00	
1 Accountant -----	1,640.00	
1 Clerk-Stenographer -----	2,040.00	
1 Clerk-Typist -----	1,680.00	
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Total Item No. 11 ----- \$	36,750.00	
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GRAND TOTAL — V. D. Rapid Treatment Center ----- \$	36,750.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
 VENEREAL DISEASE CONTROL AND PREVENTION PROGRAM

Tax Levy Gas Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Physician @ \$7.50 per Clinic -----	\$ 9,000.00
1 Supervising Nurse -----	2,700.00
2 Nurses @ \$2,400.00 -----	4,800.00
2 Clinical Assistants @ \$1,620.00 ---	3,240.00
1 Supervising Laboratory Technician	2,700.00
1 Treatment Attendant (Clerical) --	1,620.00
1 V. D. Control & Prevention Super- visor -----	2,700.00
1 Admitting and Releasing Clerk ---	1,800.00
1 Receiving and Information Clerk --	1,800.00
1 Typist-Clerk 2 -----	1,680.00
1 Social Service Supervisor -----	2,700.00
1 Clinical Attendant -----	1,500.00
1 Information Reporter -----	1,800.00
1 Clerk -----	1,620.00
4 Investigators @ \$2,400.00 -----	9,600.00
1 Supervising Janitor -----	1,560.00
1 Carpenter (Union rate) -----	2,940.00
1 Janitor -----	1,500.00
1 Building Maintenance Man -----	1,620.00

Total Item No. 11 ----- \$ 56,880.00

12. Salaries and Wages, Temporary ---- 600.00

Total Services Personal ----- \$ 57,480.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation -	400.00
22. Heat, Power and Water -----	1,500.00
25. Repairs -----	300.00
26. Other Contractual -----	500.00

Total Services Contractual ---- \$ 2,700.00

3. SUPPLIES

34. Institutional and Medical ----- 4,500.00

	Tax Levy	Gas Tax
35. Laboratory Supplies -----	100.00	
36. Office Supplies -----	400.00	
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Total Supplies -----	\$ 5,000.00	
7. PROPERTIES		
72. Equipment -----	400.00	
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GRAND TOTAL—V. D. Control and Prevention Program --	\$ 65,580.00	

DEPARTMENT OF PUBLIC HOSPITALS
CITY HOSPITAL
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

24 Medical Interns @ \$840.00 -----	\$ 20,160.00
1 Dental Intern -----	840.00
20 Senior Interns @ \$960.00 -----	19,200.00
12 Junior Resident Physicians @ \$1,- 200.00 -----	14,400.00
6 Senior Resident Physicians @ \$1,- 440.00 -----	8,640.00
1 Chief Resident Medical Physician	3,180.00
1 Chief Surgical Resident Physician	3,180.00
1 Anaesthetist -----	6,540.00
1 Assistant Anaesthetist -----	1,920.00
1 2nd Ass't. Anaesthetist -----	1,500.00
1 Pathologist -----	8,000.00
1 Assistant Pathologist -----	1,920.00
1 Second Assistant Pathologist -----	1,500.00
1 Psychiatrist -----	5,000.00
1 Supervising Pathology Technician	3,240.00
1 Assistant Supervising Pathology Technician -----	3,000.00
1 Pathology Technician -----	2,520.00
7 Pathology Technicians @ \$2,400.00	16,800.00
1 Night Pathology Technician -----	2,400.00
1 Radiologist -----	8,000.00
1 Assistant Radiologist -----	1,920.00
1 Second Assistant Radiologist -----	1,500.00
4 X-Ray Technicians @ \$2,700.00 --	10,800.00

	Tax Levy	Gas Tax
1 Dark Room Technician -----	1,920.00	
1 Assistant Medical Superintendent _	7,000.00	
1 Dispensary Physician -----	2,400.00	
1 Dispensary Physician -----	2,280.00	
Obstetrical Students -----	2,400.00	
1 Supervising Pharmacist -----	3,240.00	
1 Pharmacist -----	3,000.00	
1 Pharmacist -----	2,760.00	
1 Pharmacy Helper -----	1,560.00	
1 Superintendent of Nurses and Di- rector of Training School -----	5,200.00	
1 Assistant Superintendent of Nurses -----	3,600.00	
1 Asst. to Superintendent of Nursing	3,240.00	
1 Supervisor of Night Nursing ----	3,240.00	
1 Asst. Supervisor of Night Nursing	3,000.00	
1 Supervisor of Nursing Education _	3,600.00	
1 Physical Science Instructor -----	3,000.00	
1 Nursing Arts Instructor -----	3,000.00	
1 Assistant Nursing Arts Instructor	2,700.00	
1 Instructor in Medical and Surgical Nursing -----	3,000.00	
1 Supervisor Operating Room Nurs- ing -----	3,300.00	
1 Supervisor Obstetrical Nursing ---	3,000.00	
1 Supervisor of Communicable Dis- ease Nursing -----	3,000.00	
1 Supervisor Psychiatric Nursing --	3,000.00	
1 Supervisor Out-Patient Nursing --	3,000.00	
1 Head Nurse—Surgical Supply ----	2,700.00	
1 Research Head Nurse -----	2,700.00	
2 Medical Head Nurses @ \$2,700.00_	5,400.00	
4 Surgical Head Nurses @ \$2,700.00	10,800.00	
2 Medical and Surgical Head Nurses @ \$2,700.00 -----	5,400.00	
1 Emergency Ward Head Nurse ----	2,700.00	
1 Cancer Research Head Nurse ----	2,700.00	
2 Pediatric Head Nurses @ \$2,700.00	5,400.00	
1 Ear, Nose and Throat Head Nurse	2,700.00	
3 Operating Room Head Nurses @ \$2,700.00 -----	8,100.00	

	Tax Levy	Gas Tax
1 Obstetrical Head Nurse -----	2,700.00	
1 Psychiatric Head Nurse -----	2,700.00	
47 General Duty Nurses @ \$2,400.00-	112,800.00	
1 Nursing School Librarian -----	1,800.00	
1 Music Instructor (part time) ----	300.00	
1 Chemistry Instructor (part time) -	960.00	
1 Massage Instructor (part time) --	350.00	
1 Sociology Instructor (part time) -	320.00	
1 Psychology Instructor (part time)	160.00	
1 Dental Technician -----	1,800.00	
3 Surgical Dressing Preparers @ \$1,260.00 -----	3,780.00	
2 Surgical Dressing Sterilizers @ \$1,320.00 -----	2,640.00	
1 Housekeeper—Nurses Home -----	1,800.00	
1 Supervisor of Clinical Social Work	3,000.00	
2 Clinical Social Workers @ \$2,040.- 00 -----	4,080.00	
8 Clinical Social Workers @ \$1,920.- 00 -----	15,360.00	
1 Supervising Hospital Financial In- vesigator -----	2,160.00	
3 Hospital Financial Investigators @ \$1,920.00 -----	5,760.00	
1 Supervising Hospital Admitting Officer -----	3,000.00	
1 Assistant Supervising Officer ----	2,040.00	
9 Hospital Admitting Officers @ \$1,920.00 -----	17,280.00	
1 Supervising Hospital Information Clerk -----	2,040.00	
4 Hospital Information Clerks @ \$1,680.00 -----	6,720.00	
1 Messenger -----	1,680.00	
1 Supervising Telephone Switch- board Operator -----	1,920.00	
6 Telephone Switchboard Operators @ \$1,680.00 -----	10,080.00	
3 Account Clerk, Steno. @ \$2,100.- 00 -----	6,300.00	
3 Stenographer-Clerks 2 @ \$1,800.- 00 -----	5,400.00	

	Tax Levy	Gas Tax
5 Stenographer-Clerks 2 @ \$1,920.- 00 -----	9,600.00	
1 Finance Officer -----	3,360.00	
1 Supervising Account Clerk 2 ----	2,760.00	
5 Account Clerk and Stenographer 2 @ \$1,920.00 -----	9,600.00	
1 Account Clerk 2 -----	2,100.00	
2 Account Clerk and Typist 2 @ \$1,920.00 -----	3,840.00	
2 Account Clerk and Typist, 1 @ \$1,560.00, 1 @ \$1,620.00 -----	3,180.00	
1 Superintendent and Medical Direc- tor -----	10,000.00	
1 Business Manager -----	5,900.00	
1 Assistant Business Manager ----	3,200.00	
1 Consultant Architect -----	1,800.00	
1 Janitor Foreman -----	2,040.00	
3 Hospital Yardmen @ \$1,560.00----	4,680.00	
35 Janitors @ \$1,500.00 -----	52,500.00	
1 Elevator Operator -----	1,260.00	
5 Wall Washers @ \$1,680.00 -----	8,400.00	
4 Watchmen (56 hours week) @ \$1,740.00 -----	6,960.00	
1 Hospital Guard -----	1,740.00	
1 Laundry Supervisor -----	2,520.00	
1 Assistant Laundry Supervisor ----	2,100.00	
2 Laundry Extractor Operators @ \$2,040.00 -----	4,080.00	
2 Laundry Washer Operators @ \$2,040.00 -----	4,080.00	
1 Laundry Drying Machine Operator	1,800.00	
2 Linen Haulers @ \$1,500.00 -----	3,000.00	
2 Laundry Assorters and Checkers @ \$1,380.00 -----	2,760.00	
22 Laundry Workers @ \$1,260.00 --	27,720.00	
1 Linen Room Supervisor -----	1,500.00	
4 Seamstresses @ \$1,260.00 -----	5,040.00	
1 Multilith Operator -----	2,400.00	
1 Supervising Ambulance Driver ----	2,940.00	
1 Automotive Equipment Repairman 1 -----	2,520.00	
5 Ambulance Drivers @ \$2,400.00 --	12,000.00	

	Tax Levy	Gas Tax
1 Supervisor Maintenance Painter --	2,820.00	
4 Maintenance Painters @ \$2,400.00	9,600.00	
1 Supervisor Maintenance Electrician	2,820.00	
2 Maintenance Electricians @ \$2,640	5,280.00	
1 Supervisor Maintenance Carpenter	2,820.00	
3 Maintenance Carpenters @ \$2,400	7,200.00	
1 Supervisor Maintenance Plumber -	2,820.00	
4 Maintenance Plumbers @ \$2,400.00	9,600.00	
1 House Mother Nurses Home ----	1,920.00	
1 Housekeeper Interns Dormitory --	1,920.00	
1 Supervisor Physical Therapy ----	2,520.00	
1 Physical Therapist -----	2,400.00	
1 Photographer -----	2,520.00	
1 Occupational Therapist -----	1,320.00	
15 Hospital Attendants @ \$1,680.00 -	25,200.00	
1 Hospital Attendant Surgical Sup- ply Room -----	1,740.00	
1 Hospital Attendant Surgical Sup- ply Room -----	1,740.00	
36 Hospital Orderlies @ \$1,560.00 ---	56,160.00	
39 Hospital Maids @ \$1,260.00 ----	49,140.00	
1 Chief Dietitian -----	4,500.00	
1 Assistant Chief Dietitian -----	3,000.00	
4 Food Service Dietitians @ \$2,700.- 00 -----	10,800.00	
1 Clinic Dietitian -----	2,700.00	
1 Special Diet Dietitian -----	2,700.00	
1 Teaching Dietitian -----	2,700.00	
1 Supervisor of Dining Rooms ----	2,040.00	
41 Food Service Helpers @ \$1,260.00	51,660.00	
3 Dishwashers @ \$1,260.00 -----	3,780.00	
1 Pot and Pan Washer -----	1,500.00	
6 Assistant Cooks @ \$1,560.00 ----	9,360.00	
1 Vegetable Cook -----	1,920.00	
1 Pastry Cook -----	1,920.00	
1 Meat Cook -----	2,160.00	
1 Meat Cutter -----	2,160.00	
2 Hospital Cashiers @ \$1,680.00 ----	3,360.00	
1 Medical Record Librarian -----	3,000.00	
1 Stenographer-Clerk 2 -----	2,040.00	
5 Medical Record Clerks @ \$1,680.00	8,400.00	
1 Hospital Incinerator Attendant --	1,500.00	

	Tax Levy	Gas Tax
Plasterer, Bricklayer, Cement Finisher and Necessary Emergency Help at prevailing rates -----	10,000.00	
1 Storekeeper 2 -----	2,400.00	
2 Stock Handlers @ \$1,620.00 -----	3,240.00	
1 Hospital Power Plant and Maintenance Supervisor -----	4,500.00	
1 Hospital Power Plant and Maintenance Assistant Supervisor ----	3,240.00	
9 Power Plant Stationary Engineers @ \$3,084.00 -----	27,756.00	
3 Power Plant Steam Firemen @ \$2,660.00 -----	7,980.00	
2 Power Plant Oilers @ \$2,448.00 --	4,896.00	
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Total Item No. 11 -----	\$1,071,262.00	
12. Salaries and Wages, Temporary At established rates for the respective classes for temporary help --	10,000.00	
	<hr/>	
Total Services Personal -----	\$1,081,262.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation --	10,000.00	
22. Heat, Light and Power -----	4,000.00	
24. Printing and Advertising -----	750.00	
25. Repairs -----	8,000.00	
26. Other Contractual Service -----	22,000.00	
	<hr/>	
Total Services Contractual ----	\$ 44,750.00	
3. SUPPLIES		
31. Food -----	225,000.00	
34. Institutional and Medical -----	150,000.00	
36. Office Supplies -----	3,500.00	
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Total Supplies -----	\$378,500.00	
4. MATERIALS		
41. Building Materials -----	7,500.00	
44. General Materials -----	1,000.00	
45. Repair Parts -----	2,500.00	
	<hr/>	
Total Materials -----	\$ 11,000.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Insurance and Premiums -----	6,175.00	
53. Refunds, Awards and Indemnities --	1,000.00	
54. Rents -----	200.00	
55. Subscriptions and Dues -----	750.00	
	<hr/>	
Total Current Charges -----	\$8,125.00	
7. PROPERTIES		
72. Equipment -----	5,000.00	

CITY HOSPITAL
X-RAY

3. SUPPLIES		
34. Institutional and Medical -----	12,000.00	
4. MATERIALS		
45. Repair Parts -----	500.00	
7. PROPERTIES		
72. Equipment -----	750.00	

CITY HOSPITAL
GARAGE

2. SERVICES—CONTRACTUAL		
25. Repairs -----	600.00	
3. SUPPLIES		
33. Garage and Motor -----	3,000.00	
4. MATERIALS		
45. Repair Parts -----	1,000.00	
7. PROPERTIES		
72. Equipment -----	5,000.00	

CITY HOSPITAL
SCHOOL OF NURSING

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	200.00	
24. Printing and Advertising -----	500.00	
	<hr/>	
Total Services Contractual -----\$	700.00	
3. SUPPLIES		
34. Institutional and Medical -----	2,500.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	250.00	
7. PROPERTIES		
72. Equipment -----	750.00	

CITY HOSPITAL
POWER PLANT

2. SERVICES—CONTRACTUAL		
25. Repairs -----	4,000.00	
3. SUPPLIES		
32. Fuel and Ice -----	60,000.00	
33. Garage and Motors -----	300.00	
37. Power Plant Supplies -----	4,000.00	
38. General Supplies -----	1,000.00	

Total Supplies ----- \$ 65,300.00

4. MATERIALS		
45. Repair Parts -----	2,000.00	
7. PROPERTIES		
72. Equipment -----	1,000.00	

CITY HOSPITAL
LAUNDRY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	750.00	
3. SUPPLIES		
34. Institutional and Medical -----	4,000.00	
4. MATERIALS		
45. Repair Parts -----	1,000.00	
7. PROPERTIES		
72. Equipment -----	1,500.00	

CITY HOSPITAL
LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs -----	500.00	
3. SUPPLIES		
34. Institutional and Medical -----	5,500.00	
38. General Supplies -----	1,000.00	

Total Supplies ----- \$ 6,500.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	1,500.00	
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GRAND TOTAL—City Hospital (All Divisions) -----	\$1,643,737.00	
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GRAND TOTAL — Board of Health and Hospitals ----	\$2,099,152.96	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of Tuberculosis Pre- vention Nursing -----	\$ 3,000.00	
7 Tuberculosis Clinic Nurses @ \$2,700.00 -----	18,900.00	
1 Janitor (full time) -----	1,500.00	
2 Janitors (part time) @ \$35 per mo. -----	840.00	
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Total Item No. 11—Tuberculosis Prevention -----	\$ 24,240.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	1,500.00	
22. Light, Power and Water -----	60.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	100.00	
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Total Services Contractual ----	\$ 1,860.00	
3. SUPPLIES		
31. Food -----	2,500.00	
32. Fuel and Ice -----	125.00	
34. Institutional and Medical -----	1,950.00	
36. Office Supplies -----	200.00	
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Total Supplies -----	\$ 4,775.00	
4. MATERIALS		
45. Repair Parts -----	25.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
54. Rent -----	500.00	
55. Subscriptions and Dues -----	10.00	
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Total Current Charges -----	\$ 510.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	130.00	
7. PROPERTIES		
72. Equipment -----	100.00	
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GRAND TOTAL — Tuberculosis Prevention -----	\$ 31,640.00	

FLOWER MISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervisor of Tuberculosis Nurs- ing -----	\$ 3,000.00	
1 Tuberculosis Head Nurse -----	2,700.00	
11 Hospital Tuberculosis Nurses @ \$2,400.00 -----	26,400.00	
10 Hospital Maids @ \$1,320.00 -----	13,200.00	
3 Janitors @ \$1,560.00 -----	4,680.00	
4 Orderlies @ \$1,620.00 -----	6,480.00	
1 Medical Record Clerk -----	1,620.00	
1 Maintenance Mechanic -----	2,520.00	
1 Resident Physician -----	1,800.00	
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Total Item No. 11 — Flower Mission -----	\$ 62,400.00	
2. SERVICES—CONTRACTUAL		
25. Repairs -----	500.00	
3. SUPPLIES		
31. Food -----	40,000.00	
32. Fuel and Ice -----	10,000.00	
34. Institutional and Medical -----	18,000.00	
35. Laboratory -----	500.00	
36. Office Supplies -----	100.00	
38. General Supplies -----	200.00	
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Total Supplies -----	\$ 68,800.00	

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials -----	1,000.00	
45. Repair Parts -----	200.00	
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Total Materials -----	\$ 1,200.00	
7. PROPERTIES		
72. Equipment -----	500.00	
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GRAND TOTAL — Flower Mis- sion -----	\$133,400.00	
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GRAND TOTAL — Tuberculosis Prevention and Flower Mis- sion -----	\$165,040.00	

DEPARTMENT OF PUBLIC HEALTH AND HOSPITALS
SCHOOL HEALTH

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent School Nursing --\$	3,240.00	
47 School Nurses @ \$2,700.00 -----	126,900.00	
16 School Physicians (part time) @ \$120.00 per mo. -----	23,040.00	
7 School Clinicians (part time) @ \$75.00 per mo. -----	6,300.00	
1 Stenographer-Clerk No. 2 -----	1,800.00	
4 District Supervisor of School Nurs- ing @ \$3,000.00 -----	12,000.00	
1 Educational Director -----	3,000.00	
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Total Item No. 11 -- School Health -----	\$176,280.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -	100.00	
24. Printing and Advertising -----	600.00	
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Total Services Contractual ----\$	700.00	
3. SUPPLIES		
36. Office Supplies -----	300.00	

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	150.00	
7. PROPERTIES		
72. Equipment -----	500.00	
	<hr/>	
GRAND TOTAL—School Health	\$177,930.00	

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION

1 Director, Dept. of Public Parks --\$	6,600.00	
1 Secretary, Board of Park Com.-----	2,280.00	
1 Finance Officer -----	2,640.00	
1 Assistant Finance Officer -----	1,920.00	
1 Account Clerk and Typist 2 -----	1,680.00	
1 Stenographer-Clerk 2 -----	1,560.00	
1 Telephone Operator and Informa- tion Clerk -----	1,560.00	
1 Park Investigator and Collector (Police) -----	2,400.00	

DIVISION OF PLANNING AND CONSTRUCTION

1 Superintendent, Division of Plan- ning and Construction -----	4,500.00	
1 Park Architect -----	3,420.00	
1 Landscape Architect -----	3,420.00	
1 Park Associate Engineer -----	3,060.00	
1 Detail Draftsman -----	2,160.00	
1 Chief of Survey Party -----		\$ 2,820.00
1 Instrument Man -----		2,280.00
Rodman -----		1,680.00

DIVISION OF RECREATION

1 Superintendent, Division of Recreation -----	4,500.00	
1 Account Clerk and Stenographer 2	1,680.00	
1 Clerk-Typist 2 -----	1,440.00	
1 Supervisor of Athletics -----	3,060.00	
1 Supervisor of Music -----	2,880.00	
1 Supervisor of Special Activities --	2,880.00	
1 Supervisor of Teen Age Activities -	2,880.00	

	Tax Levy	Gas Tax
1 Supervisor of Nature Activities (full time) -----	2,880.00	
10 Community Center Supervisors @ \$2,460.00 -----	24,600.00	
15 Community Center Assistant Su- pervisors @ \$1,800.00 -----	27,000.00	
50 Playground Supervisors @ \$110 mo. (2½ mos.) -----	13,750.00	
30 Wading Pool Supervisors @ \$90 mo. (2½ mos.) -----	6,750.00	
6 Head Life Guards @ \$140 mo. (3 mos.) -----	2,520.00	
32 Lifeguards @ \$115 mo. (3 mos.) --	11,040.00	
10 Night Playground Supervisors @ \$110 mo. (2½ mos.) -----	2,750.00	
14 Playground Supervisors (part time) (4 mos.) @ \$55 mo. -----	3,080.00	
DIVISION OF HORTICULTURE—NURSERY		
1 Superintendent, Division of Horticulture -----	4,200.00	
1 Park Storekeeper and Timekeeper 2	1,920.00	
1 Nursery Foreman -----	2,640.00	
1 Watchman -----	1,500.00	
2 Forestry Foremen 1 @ \$2,400. 1 @ \$2,640.00 -----	5,040.00	
1 Nursery Propagator -----	2,520.00	
DIVISION OF HORTICULTURE—GREENHOUSE		
1 Supervisor—Floriculture -----	3,000.00	
1 Section Florist -----	2,520.00	
4 Florists @ \$2,280.00 -----	9,120.00	
DIVISION OF GOLF		
1 Superintendent, Division of Golf --	4,500.00	
1 Greenskeeper -----	2,460.00	
5 Greenskeepers @ \$2,640.00 -----	13,200.00	
6 Golf Professionals and Clubhouse Supervisors @ \$125 mo. (7 mos.) -	5,250.00	
6 Caddy Masters (4 mo.) @ \$90.00--	2,160.00	
6 Golf Course Rangers (5 mos.) @ \$125.00 -----	3,750.00	
12 Golf Course Fee Collectors (7 mos.) @ \$125.00 -----	10,500.00	

	Tax Levy	Gas Tax
DIVISION OF MAINTENANCE—ADMINISTRATION		
1 Superintendent, Division of Maintenance -----	4,500.00	
1 Asst. Superintendent, Division of Maintenance -----	3,960.00	
1 Stenographer-Clerk 2 -----	1,680.00	
DIVISION OF MAINTENANCE—AREA ASSIGNMENT		
1 Park Superintendent 3 -----	3,060.00	
3 Park Superintendents 2 @ \$2,460.00	7,380.00	
8 Park Superintendents 1 @ \$2,160.00	17,280.00	
2 Park Superintendents @ \$1,920.00 -	3,840.00	
10 Playfield Custodians @ \$160.00 mo (6 mos.) -----	9,600.00	
11 Community Center Caretakers @ \$1,680.00 -----	18,480.00	
19 Playground Caretakers @ \$140.00 mo. (3 mos.) -----	7,980.00	
5 Park Guards @ \$120 mo. (4 mos.) -	2,400.00	
12 Swimming Pool Fee Collectors @ \$120 mo. (3 mos.) -----	4,320.00	
16 Swimming Pool Matrons @ \$110 mo. (3 mos.) -----	5,280.00	
16 Park Maintenance Men @ \$145 mo.	27,840.00	
1 Watchman @ \$120 mo. (6 mos.) --	720.00	
DIVISION OF MAINTENANCE—SHOP		
1 Shop Foreman -----	2,820.00	
1 Electrician Supervisor -----	2,820.00	
1 Electrician -----	2,520.00	
1 Supervisor, Park Plumbers -----	2,820.00	
1 Storekeeper and Timekeeper 2 --	2,040.00	
2 Watchmen @ \$120.00 mo. -----	2,880.00	
1 Special Equipment Repairman ----	2,520.00	
DIVISION OF MAINTENANCE—GARAGE & BOULEVARD CREW		
1 Supervisor of Garage and Boulevard Unit -----	3,180.00	
2 Watchmen @ \$120.00 mo. -----	2,880.00	
1 Garage Foreman -----	2,940.00	
1 Storekeeper and Timekeeper 2 ---	1,920.00	
	\$372,830.00	\$ 6,780.00
12. Salaries and Wages, Temporary		

	Tax Levy	Gas Tax
DIVISION OF HORTICULTURE—NURSERY		
6 Forestry Laborers @ 90c hr. (12 mos.) 13,728 hrs. -----	12,355.20	
2 Park Teamsters @ 90c hr. (12 mos.) 4,576 hrs. -----	4,118.40	
3 Park Truck Drivers @ \$1.00 hr. (12 mos.) 6,864 hrs. -----	6,864.00	
1 Nursery Tractor Operator @ \$1.00 hr. (12 mos.) 2,288 hrs. -----	2,288.00	
1 Nursery Tractor Operator @ \$1.00 hr. (7 mos.) 1,320 hrs. -----	1,320.00	
13 Park Laborers—Nursery @ 90c hr. (12 mos.) 29,744 hrs. -----	26,769.60	
10 Park Laborers—Nursery @ 90c hr. (6 mos.) 11,440 -----	10,296.00	
2 Tree Trimmers @ \$1.40 hr. (12 mos.) 4,576 hrs. -----	6,406.40	
2 Winch Truck Drivers @ \$1.10 hr. (12 mos.) 4,576 hrs. -----	5,033.60	
4 Tree Trimmers @ \$1.40 hr. (6 mos.) 4,576 hrs. -----	6,406.40	
DIVISION OF HORTICULTURE—GREENHOUSE		
4 Maintenance Men—Laborers @ 90c hr. (12 mos.) 9,152 hours -----	8,236.80	
14 Park Laborers—Greenhouse @ 90c hr. (6 mos.) 16,916 hrs. -----	14,414.40	
1 Truck Driver @ \$1.00 hr. (12 mos.) 2,288 hrs. -----	2,288.00	
1 Truck Driver @ \$1.00 hr. (6 mos.) 1,144 hrs. -----	1,144.00	
DIVISION OF HORTICULTURE—BOTANICAL GARDENS		
1 Botanical Garden Laborer @ 90c hr. (12 mos.) 2,288 hrs. -----	2,059.20	
2 Botanical Gardens Laborers @ 90c hr. (6 mos.) 2,288 -----	2,059.20	
DIVISION OF GOLF		
6 Golf Course Maintenance Men @ \$1.00 hr. (12 mos.) 13,728 hrs. ----	13,728.00	
32 Golf Course Laborers @ 90c hr. (7 mos.) 42,240 hrs. -----	38,016.00	

	Tax Levy	Gas Tax
DIVISION OF MAINTENANCE—AREA ASSIGNMENT		
32 Park Maintenance Men @ 90c hr., 36,608 hrs. (26 wks.) -----	32,947.20	
4 Bath House Attendants @ 75c hr. (3 mos.) -----	1,716.00	
DIVISION OF MAINTENANCE—SHOP		
3 Park Plumbers @ \$1.15 hr. (12 mos.) 6,864 hrs. -----	7,893.60	
4 Park Plumber Helpers @ 90c hr. (12 mos.) 9,152 hrs. -----	8,236.80	
3 Park Truck Drivers @ \$1.00 hr. (12 mos.) 6,864 hrs. -----	6,864.00	
10 Park Laborers @ 90c hr. 17,160 hrs.	15,444.00	
1 Electrician Helper (Truck Driver) @ \$1.00 hr. (12 mos.) 2,288 hrs. --	2,288.00	
4 Maintenance Painters @ \$1.15 hr. (12 mos.) 9,152 hrs. -----	10,524.80	
1 Sign Painter @ \$1.40 hr. (12 mos.) 2,288 hrs. -----	3,203.20	
3 Maintenance Carpenters @ \$1.15 hr. (12 mos.) 6,864 hrs. -----	7,893.60	
6 Park Handymen @ 90c hr. (12 mos.) 13,728 hrs. -----	12,355.20	
3 Maintenance Men Firemen @ 90c per hr. 8,736 hrs. -----	7,862.40	
1 Chief Carpenter @ \$1.25 per hr. 2,288 hrs. -----	2,860.00	
1 Finish Carpenter @ \$1.25 per hr. 2,288 hrs. -----	2,860.00	
DIVISION OF MAINTENANCE—MAINTENANCE CREWS		
3 Park Truck Drivers and Crew Lead- ers @ \$1.00 hr. (12 mos.) 6,864 hrs.	6,864.00	
6 Park Laborers @ 90c hr. (12 mos.) 13,728 hrs. -----	12,355.20	
9 Park Laborers @ 90c hr. (7 mos.) 11,880 hrs. -----	10,692.00	
12 Power Mower and Equipment Op- erators @ \$1.00 hr. (6 mos.) 13,728 hrs. -----	13,728.00	
15 Power Mower and Equipment Op- erators @ \$1.00 hr. (7 mos.) 19,800 hrs. -----	19,800.00	

DIVISION OF MAINTENANCE—GARAGE-BOULEVARD CREWS

	Tax Levy	Gas Tax
1 Blacksmith @ \$1.15 hr. (12 mos.) 2,288 hrs. -----	2,631.20	
2 Garage Attendants @ 85c hr. (12 mos.) 4,576 hrs. -----	3,889.60	
1 Mower Repair Man @ \$1.25 hr. (12 mos.) 2,288 hrs. -----	2,860.00	
3 Automotive Equipment Repairmen 1 @ \$1.15 hr. (12 mos.) 6,864 hrs.	7,893.60	
6 Park Road Equipment Operators @ \$1.10 hr. (12 mos.) 13,728 hrs. -		\$ 15,100.80
12 Park Road Laborers @ 90c hr. (12 mos.) 27,456 hrs. -----		24,710.40
	<hr/>	<hr/>
Total Item No. 12 -----	\$367,465.60	\$ 39,811.20
13. Other Compensations -----	500.00	
	<hr/>	<hr/>
Total Services Personal -----	\$740,795.60	\$ 46,591.20
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --	6,650.00	
22. Electricity, Gas and Water -----	74,300.00	
24. Printing and Advertising -----	1,900.00	
25. Repairs -----	19,246.00	600.00
26. Other Contractual -----	7,350.00	
	<hr/>	<hr/>
Total Services Contractual ----	\$109,446.00	\$ 600.00
3. SUPPLIES		
32. Fuel -----	11,350.00	1,000.00
33. Garage and Motor -----	6,100.00	8,750.00
36. Office Supplies -----	1,200.00	
38. General Supplies -----	26,442.00	500.00
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Total Supplies -----	\$ 45,592.00	\$ 10,250.00
4. MATERIALS		
41. Building Materials -----	17,650.00	400.00
42. Sewer Materials -----	1,000.00	
43. Boulevard Materials -----		14,725.00
44. General Materials -----	5,750.00	
45. Repair Parts -----	10,500.00	3,000.00
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Total Materials -----	\$ 34,900.00	\$ 18,125.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Insurance and Premiums -----	10,300.00	
53. Refunds, Awards and Indemnities ---	3,000.00	
54. Rent -----	10,360.00	
55. Subscriptions and Dues -----	300.00	
	<hr/>	
Total Current Charges -----	\$ 23,960.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	2,000.00	
62. Grants and Subsidies		
62-4. Public Employees' Retirement		
Fund -----	15,000.00	
64. Taxes -----	2,078.22	
	<hr/>	
Total Current Obligations -----	\$ 19,078.22	
7. PROPERTIES		
71. Buildings, Improvements, Structures	23,200.00	
72. Equipment -----	42,550.00	2,200.00
73. Land -----	200.00	
	<hr/>	
Total Properties -----	\$ 65,950.00	\$ 2,200.00
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GRAND TOTAL — Department		
of Public Parks -----	\$1,039,721.82	\$ 77,766.20

**BOARD OF AVIATION COMMISSIONERS
ADMINISTRATION**

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—	\$ 1,000.00	
3. SUPPLIES		
36. Office Supplies -----	200.00	
	<hr/>	
GRAND TOTAL—Board of Avi-		
ation Commissioners, Admin-		
istration -----	\$ 1,200.00	

WEIR COOK AIRPORT

1 SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Account Clerk and Stenographer 3—	\$ 2,040.00	
4 Airport Janitors @ \$1,680.00 ---	6,720.00	
1 Bookkeeper-Auditor -----	2,100.00	

1 Fire Technician -----	1,920.00
1 Utility Maintenance Man -----	1,920.00
1 Equipment Maintenance Man ----	1,920.00
6 Airport Maintenance Men @ \$1,800	10,800.00
1 Asst. Airport Registrar -----	1,860.00
1 Airport Registrar (7 days a week)	2,280.00
1 Second Night Supervisor -----	2,040.00
1 Night Supervisor -----	2,160.00
1 Asst. Superintendent (Maintenance)	3,000.00
1 Superintendent -----	6,500.00
1 Asst. Superintendent (Operations)	2,400.00
4 Baggage Porters @ \$1,680.00----	6,720.00

Total Item No. 11 ----- \$ 54,380.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	800.00
22. Light and Power -----	7,000.00
24. Printing and Advertising -----	200.00
26. Contractual Services -----	5,000.00

Total Services Contractual ----- \$ 13,000.00

3. SUPPLIES

32. Fuel and Ice -----	5,000.00
33. Garage and Motor -----	2,400.00
34. Institutional and Medical -----	1,800.00
36. Office Supplies -----	300.00
38. General Supplies -----	900.00

Total Supplies ----- \$ 10,400.00

4. MATERIALS

44. General Materials -----	10,000.00
45. Repair Parts -----	750.00

Total Materials ----- \$ 10,750.00

5. CURRENT CHARGES

51. Insurance and Premiums -----	4,000.00
55. Subscriptions and Dues -----	50.00

Total Current Charges ----- \$ 4,050.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
62. Grants and Subsidies		
62-4. Public Employees' Retirement Funds -----	500.00	
7. PROPERTIES		
72. Equipment -----	5,000.00	
	<hr/>	
GRAND TOTAL — Weir Cook		
Airport -----	\$ 98,080.00	

REDEVELOPMENT COMMISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Executive Secretary -----	\$ 7,00.00	
1 Secretary-Stenographer -----	2,310.00	
	<hr/>	
Total Item No. 11 -----	\$ 9,810.00	
13. Other Compensation -----	1,200.00	
	<hr/>	
Total Services Personal -----	\$ 11,010.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation-----	500.00	
24. Printing and Advertising -----	900.00	
25. Repairs -----	4,050.00	
26. Services Other Contractual -----	35,600.00	
	<hr/>	
Total Services Contractual -----	\$ 41,050.00	
3. SUPPLIES		
36. Office Supplies -----	350.00	
5. CURRENT CHARGES		
54. Office Rents -----	900.00	
56. Premium on Bonds -----	375.00	
57. Taxes -----	20,500.00	
58. Contingencies -----	1,000.00	
	<hr/>	
Total Current Charges -----	\$ 22,775.00	

7. PROPERTIES

	Tax Levy	Gas Tax
72. Equipment -----	600.00	
73. Land and Improvements -----	1,008,500.00	
	<hr/>	
Total Properties -----	\$1,009,100.00	
	<hr/>	
GRAND TOTAL — Redevelop- ment Commission -----	\$1,084,285.00	

FIRE PENSION FUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Secretary -----	\$	360.00
12. Salaries and Wages, Temporary ----		25.00
13. Other Compensation -----		600.00
		<hr/>
Total Services Personal -----	\$	985.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation -		250.00
24. Printing and Advertising -----		125.00
25. Repairs -----		35.00
		<hr/>
Total Services Contractual ----	\$	410.00

3. SUPPLIES

36. Office Supplies -----		325.00
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5. CURRENT CHARGES

53. Grants and Awards		
215 Retired Firemen @ \$1,485.00 ----		319,275.00
2 Retired Firemen @ \$810.00 -----		1,620.00
50 Firemen to Be Retired (Estimated) @ \$1,485.00 -----		74,250.00
165 Widows and Dependents @ \$810.00		133,650.00
18 Children under 18 Years of Age @ \$270.00 -----		4,836.00
25 Death Benefits (Estimated) @ \$200		5,000.00
		<hr/>
Total Item No. 53 -----		\$538,631.00
54. Rents -----		5.00
56. Bond -----		5.00
		<hr/>
Total Current Charge s-----		\$538,641.00

6. CURRENT OBLIGATIONS

	Tax Levy	Gas Tax
61. Interest on Temporary Loans -----	600.00	
7. PROPERTIES		
72. Equipment -----	75.00	
	<hr/>	
GRAND TOTAL—Fire Pension		
Fund -----	\$541,036.00	

POLICE PENSION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Secretary -----	\$ 720.00	
13. Other Compensation -----	600.00	
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Total Services Personal -----	\$ 1,320.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation -	180.00	
25. Repairs -----	50.00	
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Total Services Contractual -----	\$ 230.00	

3. SUPPLIES

36. Office Supplies -----	400.00	
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5. CURRENT CHARGES

53. Awards and Indemnities		
Retired Policemen -----	188,472.00	
Dependents -----	109,680.00	
Eligible to Retire -----	24,000.00	
Death Benefits -----	8,000.00	
Disabled -----	4,500.00	
	<hr/>	
Total Item No. 53 -----	\$334,652.00	

54. Rent -----	12.00	
56. Premium on Secretary's Bond -----	7.00	
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GRAND TOTAL—Police

Pension -----	\$336,621.00	
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Section 4. That for said fiscal year of 1948, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds

and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purpose herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
3 Members (50 days @ \$10.00 per day each) -----	\$ 1,500.00	
1 Flood Control Engineer, 12 mos. @ \$425.00 -----	5,100.00	
1 Secretary (part time) 12 mos. @ \$55.00 -----	660.00	
1 Designing Engineer 2 -----	3,420.00	
1 Detail Draftsman -----	2,400.00	
1 Chief of Survey Party -----	2,820.00	
1 Instrument Man -----	2,160.00	
2 Rodmen @ \$1,800.00 -----	3,600.00	
1 Supt. of Flood Control Maintenance	2,520.00	
1 Flood Control Foreman -----	2,442.00	
1 Rodman -----	1,680.00	
	<hr/>	
Total Item No. 11 -----	\$ 28,302.00	
12. Salaries and Wages, Temporary		
1 Cement Finisher and Riprapper 2,080 hrs. @ \$1.05 hr. -----	2,184.00	
1 Crane and Bulldozer Operator 2,080 hrs. @ \$1.45 hr. -----	3,016.00	
1 Crane and Dragline Operator 2,080 hrs. @ \$1.45 hr. -----	3,016.00	
6 (Max.) Truck Drivers, 10,400 hrs. @ \$1.05 hr. -----	10,920.00	
12 (Max.) Flood Control Laborers, 20,800 hrs. @ 95c hr. -----	19,760.00	
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Total Item No. 12 -----	\$ 38,896.00	
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Total Services—Personal -----	\$ 67,198.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	400.00
24. Printing and Advertising -----	400.00

	Tax Levy	Gas Tax
25. Repairs -----	600.00	
26. Other Contractual -----	600.00	
	<hr/>	
Total Services Contractual ----	\$ 2,000.00	
 3. SUPPLIES		
32. Fuel and Ice -----	100.00	
33. Garage and Motor -----	2,500.00	
36. Office Supplies -----	300.00	
38. General Supplies -----	750.00	
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Total Supplies -----	\$ 3,650.00	
 4. MATERIALS		
44. General Materials -----	1,200.00	
45. Repair Parts -----	2,500.00	
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Total Materials -----	\$ 3,700.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	250.00	
53. Refunds, Awards and Indemnities --	300.00	
	<hr/>	
Total Charges -----	\$ 550.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	200.00	
 7. PROPERTIES		
72. Equipment -----	3,500.00	
73. Land -----	1,000.00	
	<hr/>	
Total Properties -----	\$ 4,500.00	
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GRAND TOTAL — Board of Flood Control -----	\$ 81,798.00	

SECTION 5. The salaries and compensation of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, That no person, official or

employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute.

SECTION 6. (a) Any executive department, in its discretion, may at any time, transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's services by another executive department, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation, along with that of all other such employees therein.

SECTION 7. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicate, and the county treasurer of such county, ex-officio city treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

SECTION 8. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1947 a tax rate of eighty-four and three hundredths cents (\$.843) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; nine and six hundredths cents (\$.096) for city sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two cents (\$.020) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and three hundredths cents

(\$.013) for world war memorial bond fund on each one hundred (\$100.00) dollars valuation of such taxable property; twenty-one and six hundredths cents (\$.216) for board of health and hospitals fund and on each one hundred dollars (\$100.00) valuation of such taxable property; one and seven hundredths cents (\$.017) for health, hospital bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and nine hundredths cents (\$.029) for school health fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and four hundredths cents (\$.024) for tuberculosis prevention fund on each one hundred dollars (\$100.00) valuation of such taxable property; fifteen and five hundredths cents (\$.155) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and nine hundredths cents (\$.029) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; four cents (\$.04) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; six and nine hundredths cents (\$.069) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and five hundredths cents (\$.015) for thoroughfare fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and four hundredths cents (\$.014) for redevelopment fund in each one hundred dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

SECTION 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1948	Jan. 1, 1949	Totals
Principal_Due -----	\$321,000.00	\$231,000.00	\$552,000.00
Interest_Due -----	42,128.49	39,016.74	81,145.23
Total -----	\$363,128.49	\$270,016.74	\$633,145.23

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal_Due -----	\$ 40,000.00	\$ 56,000.00	\$ 96,000.00
Interest_Due -----	13,233.75	11,827.00	25,061.25
Total -----	\$ 53,233.75	\$ 67,827.00	\$121,061.25

WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal_Due -----		\$ 64,000.00	\$ 64,000.00
Interest_Due -----	\$ 6,800.00	6,800.00	13,600.00
Total -----	\$ 6,800.00	\$ 70,800.00	\$ 77,600.00

BOARD OF HEALTH AND HOSPITALS FUND BOND AND INTEREST MATURITIES

Principal_Due -----	\$ 44,000.00	\$ 43,000.00	\$ 87,000.00
Interest_Due -----	9,837.50	9,152.50	18,990.00
Total -----	\$ 53,837.50	\$ 52,152.50	\$105,990.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal_Due -----		\$115,445.00	\$115,445.00
Interest_Due -----	\$ 26,436.98	23,367.27	49,804.25
Total -----	\$ 26,436.98	\$138,812.27	\$165,249.25

SECTION 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this ordinance and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1948

Fund	Controller Funds Required			Taxes Due	Miscel. Rev.	Amount Required		
	Estimate for 1948	Balance of Year 1947	Balance July 31, 1947	In Fall 1947	Balance 1947 & All 1948	Working Bal. Provided	From Taxes 1948	Tax Rate
City Corporation Fund	\$ 6,733,699.16	\$3,401,945.54	\$1,175,273.99	\$2,393,352.00	\$1,692,875.00		\$4,874,134.71	\$.843
City Sinking	663,145.23	277,613.49	46,905.05	314,008.00	27,600.00		552,245.67	.096
Flood Prevention Sinking	121,061.25	70,035.25	12,483.02	60,186.00	5,100.00		143,327.48	.020
World War Memorial	77,900.00	72,160.00	35,222.64	36,635.00	3,300.00		74,602.36	.013
Public Health & Hospital	2,099,152.96	901,503.08	336,402.70	740,536.00	663,400.00		1,260,317.34	.216
Health Bond Fund	105,990.00	75,355.00	18,186.39	90,185.00	5,250.00		97,723.61	.017
School Health	177,930.00	84,255.87	34,152.90	54,951.00	4,500.00		168,581.97	.029
Tuberculosis Division	165,040.00	65,781.73	39,003.17	47,101.66	5,100.00		139,617.56	.024
Park General	1,039,721.82	728,401.00	325,969.94	340,175.00	203,773.68		898,204.22	.155
Park Sinking	165,249.25	146,926.34	68,112.61	73,269.00	6,900.00		163,893.98	.029
Aviation	99,208.00	51,866.84	102,206.33		137,915.00			
Police Pension	336,621.00	124,818.83	80,590.75	104,670.00	63,200.60	17,152.31	231,308.44	.040
Fire Pension	541,036.00	240,813.85	103,485.24	188,405.00	92,204.00		397,755.61	.069
Thoroughfare Plan	86,740.00		489,420.14	78,592.00	4,800.00		86,740.00*	.015*
Redevelopment	1,084,285.00	93,632.00	788,795.00	253,323.00	60,000.00		75,769.00	.014
TOTAL	\$13,496,470.67	\$6,335,078.82	\$3,656,209.87	\$4,745,298.00	\$2,975,917.68	\$ 17,152.31	\$9,134,221.93	\$1.58

Assessed Valuation, Civil City of Indianapolis, \$579,468,580.00.

Assessed Valuation, Health and Hospital's District, \$581,633,400.00.

*1½ cent Tax Levy provided by Statute.

Sanitary District not included in above table.

SECTION 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1948.

SECTION 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

HERMAN E. BOWERS,

Councilman.

The motion was seconded by Mr. Worley, and passed by the following roll call vote:

Ayes 6, viz: Mr. Bowers, Mr. Dauss, Mr. Kealing, Dr. Meriwether, Mr. Worley, President Schumacher.

Noes 3, viz: Mr. Brown, Mr. Manly, Mr. White.

On motion of Mr. Bowers, seconded by Mr. Kealing, General Ordinance No. 98, 1947, As Amended, was ordered engrossed, read a third time, and placed upon its passage.

General Ordinance No. 98, 1947, As Amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 6, viz: Mr. Bowers, Mr. Dauss, Mr. Kealing, Dr. Meriwether, Mr. Worley, President Schumacher.

Noes 3, viz: Mr. Brown, Mr. Manly, Mr. White.

On motion of Mr. Dauss, seconded by Mr. Bowers, the Common Council adjourned at 10:00 P. M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 25th day of August, 1947, at 7:30 P. M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

August 24, 1947]

City of Indianapolis, Ind.

787

John A. Schumaker

President

ATTEST:

Frank J. Hall Jr.

City Clerk

(SEAL)

