

**FIRE SPECIAL SERVICE DISTRICT COUNCIL  
INDIANAPOLIS, MARION COUNTY, INDIANA  
SPECIAL MEETING**

**Monday, September 26, 1983**

A Special Meeting of the Fire Special Service District Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City-County Building at 6:53 p.m., Monday, September 26, 1983. President Stewart presiding. She opened the meeting by announcing that Public Law 346-1983, effective September 1, 1983, amended I.C. 36-3-4-5 so as to provide that the special service district council of the consolidated city shall be composed of all members of the City-County legislative body. The Fire Special Service District Council is pleased to welcome nine new members.

**ROLL CALL**

The Chair instructed the Clerk to take the roll. Twenty-nine members present, she announced a quorum.

*PRESENT: Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

**OFFICIAL COMMUNICATIONS**

The Chair called for the reading of Official Communications. The Clerk read the following:

**TO THE MEMBERS OF THE FIRE SPECIAL SERVICE DISTRICT  
COUNCIL OF INDIANAPOLIS, MARION COUNTY, INDIANA:**

**Ladies and Gentlemen:**

**You are hereby notified that there will be a SPECIAL MEETING of the Special Service District Council held in the City-County Building, in the Council Chambers, on Monday, September 26, 1983, at 6:40 p.m. The purpose of such MEETING being to conduct any and all business that may properly come before the special meeting of the Council.**

**Respectfully,**

**s/Betty Stewart, President  
Fire Special Service District Council**

## CORRECTION OF THE JOURNAL

The Chair called for additions or corrections to the Journal of August 1, 1983. There being no additions or corrections, the minutes were approved as distributed.

## SPECIAL ORDERS, PUBLIC HEARING

F.S.S.D. F.O. NO. 2, 1983. This proposal, for the Annual Budget for 1984, was approved by the Public Safety and Criminal Justice Committee. Councillor West moved, seconded by Councillor Borst, the following:

### CITY—COUNTY COUNCIL MOTION

Madam President:

I move to amend F.S.S.D. F.O. NO. 2, 1983, by deleting the introduced version and substituting therefor the proposal entitled: "F.S.S.D. F.O. NO. 2, 1983, Committee Recommendations".

Councillor West

Consent was given on the amendment. The President called for public testimony at 6:56 p.m. There being no one present to testify, Councillor West moved, seconded by Councillor Borst, for adoption. F.S.S.D. F.O. NO. 2, 1983, was adopted on the following roll call vote; viz:

29 YEAS: *Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

NO NAYS

F.S.S.D. F.O. NO. 2, 1983, reads as follows:

### FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1983

A FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1984, and ending December 31, 1984, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund and fixing and establishing the annual rate of taxation and tax levy for the year 1984, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

### BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1984, and ending December 31, 1984, the sums of

money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

**1984 ANNUAL BUDGET  
DEPARTMENT OF PUBLIC SAFETY  
FIRE DIVISION**

|                                    | Original Published<br>Budget Appropriation | Amount Approved By<br>City-County Council |
|------------------------------------|--|---|
| <b>DEPARTMENT OF PUBLIC SAFETY</b> |  |   |
| Fire Division                      |  |   |
| 1. Pers. Svcs.                     | 19,268,781                                 | 19,268,781                                |
| 2. Supplies                        | 453,300                                    | 453,300                                   |
| 3. Other Services & Charges        | 2,718,527                                  | 2,718,527                                 |
| 4. Capital Outlay                  | 938,482                                    | 938,482                                   |
| <b>TOTAL</b>                       | <b>23,379,090</b>                          | <b>23,379,090</b>                         |

**SECTION 2.** For the expenses and obligations of the Fire Pensions of the City of Indianapolis, for the fiscal year beginning January 1, 1984, and ending December 31, 1984, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

|                                    | Original Published<br>Budget Appropriation | Amount Approved By<br>City-County Council |
|------------------------------------|--|---|
| <b>DEPARTMENT OF PUBLIC SAFETY</b> |  |   |
| Fire Division                      |  |   |
| 1. Pers. Svcs.                     | 9,431,246                                  | 9,431,246                                 |
| 2. Supplies                        | 600  | 600                                       |
| 3. Other Services & Charges        | 928,821                                    | 928,821                                   |
| 4. Capital Outlay                  | 1,000                                      | 1,000                                     |
| <b>TOTAL</b>                       | <b>10,361,667</b>                          | <b>10,361,667</b>                         |

**SECTION 3.** The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved by the Fire Special Service District Council, and hereby adopted and fixed; and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the Personal Services portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

**SECTION 4.** To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance, and those amounts appropriated from the Revenue Sharing Trust Fund for priority expenditures of said service district.

(b) The Fire Pension Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Fire Special District by virtue of section 5 of this ordinance.

SECTION 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1983, payable in 1984, a tax rate of one dollar and twenty-two and sixty-six hundredths cents (1.2266) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and thirty-six and thirty-eight hundredths cent (0.3638) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. That the budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE FIRE SERVICE DISTRICT FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

**ESTIMATED AMOUNTS TO BE RECEIVED**

|  | -A-<br>July 1, 1983<br>to<br>Dec. 31, 1983 | -B-<br>Jan. 1, 1984<br>to<br>Dec. 31, 1984 |
|--|--|--|
| <b>SPECIAL TAXES</b>                           |  |  |
| 001 Intangibles Tax-Bank, Building<br>and Loan | 318,354                                    | 680,505                                    |
| 002 License Excise Tax                         | 266,611                                    | 1,506,581                                  |
| <b>ALL OTHER REVENUE:</b>                      |  |  |
| 006 Interest on Investments                    | 35,000                                     | 70,000                                     |
| 045 Fire Protection Contracts                  | 88,000                                     | 400,000                                    |
| Community Development                          | 50,000                                     | 550,000                                    |
| <b>Total Columns A and B</b>                   | <b>757,965</b>                             | <b>3,207,086</b>                           |

**ESTIMATE OF MISCELLANEOUS REVENUE FIRE PENSION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
ESTIMATED AMOUNTS TO BE RECEIVED**

|   | -A-<br>July 1, 1983<br>to<br>Dec. 31, 1983 | -B-<br>Jan. 1, 1984<br>to<br>Dec. 31, 1984 |
|---|--|--|
| <b>SPECIAL TAXES</b>                        |  |  |
| 001 Intangibles Tax-Bank, Building and Loan | 86,065                                     | 183,971                                    |
| 002 License Excise Tax                      | 72,077                                     | 407,296                                    |
| <b>ALL OTHER REVENUE:</b>                   |  |  |
| 006 Interest on Investments                 | 10,000                                     | 20,000                                     |
| Member Dues                                 | 383,563                                    | 802,121                                    |
| Pension Relief Act 1977                     | 1,227,244                                  | 2,894,100                                  |
| <b>Total Columns A and B</b>                | <b>1,778,949</b>                           | <b>4,307,488</b>                           |

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

|   | PUBLISHED<br>BUDGET  | CITY-COUNTY<br>COUNCIL |
|---|----------------------|------------------------|
| <b>FUND FIRE SERVICE DISTRICT</b>   |                      |                        |
| <b>NET ASSESSED VALUATION</b>   | <u>1,606,353,241</u> |                        |
| <b>FUNDS REQUIRED FOR EXPENSES TO<br/>DECEMBER 31st OF INCOMING YEAR</b>                                |                      |                        |
| 1. Total budget estimate for incoming year  | 23,379,090           | 23,379,090             |
| 2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended             | 12,006,560           | 12,006,560             |
| 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year                            | -0-                  | -0-                    |
| 4. Outstanding temp. loans to be paid not included in lines 2 or 3                                      |                      |                        |
| 5. Total funds required (add lines 1, 2, 3 and 4)   | 35,385,650           | 35,385,650             |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>                  |                      |                        |
| 6. Actual balance, June 30 of present year  | 460                  | 460                    |
| 7. Taxes to be collected, present year (Dec. Settlement)  | 11,716,127           | 11,716,127             |
| 8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):  |                      |                        |
| A. Total-July 1 to Dec. 31, present year  | 757,965              | 757,965                |
| B. Total-Jan. 1 to Dec. 31, incoming year   | 3,207,086            | 3,207,086              |
| 9. Total Funds (add lines 6,7,8A and 8B)  | 15,681,638           | 15,681,638             |
| 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)        | 19,704,012           | 19,704,012             |
| 11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period) | -0-                  | -0-                    |
| 12. Amount to be raised by tax levy (add lines 10 and 11)   | 19,704,012           | 19,704,012             |
| 13. Property Tax Replacement Credit from Local Option Tax   |                      |                        |
| 14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b><br>(deduct line 13 from 12)                              | 19,704,012           | 19,704,012             |
| 15. Levy Excess Fund Applied to Current Budget  |                      |                        |
| 16. Net Amount to be Raised   | 19,704,012           | 19,704,012             |
| <br>Net Tax Rate on each One Hundred Dollars of Taxable Property  | <br>1.2266           | <br>1.2266             |

**ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**

**FUND FIRE PENSION**

**NET ASSESSED VALUATION \$1,606,353,241**

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR  | PUBLISHED<br>BUDGET | CITY—COUNTY<br>COUNCIL |
|---|---------------------|------------------------|
| 1. Total budget estimate for incoming year  | 10,361,667          | 10,361,667             |
| 2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended             | 4,976,451           | 4,976,451              |
| 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year                            |                     |                        |
| 4. Outstanding temp. loans to be paid not included in lines 2 or 3                                      |                     |                        |
| 5. Total funds required (add lines 1, 2, 3 and 4)   | 15,339,180          | 15,339,180             |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES</b>  |                     |                        |
| <b>OTHER THAN PROPOSED TAX LEVY:</b>  |                     |                        |
| 6. Actual balance, June 30 of present year  | 241,314             | 241,314                |
| 7. Taxes to be collected, present year (Dec. Settlement)  | 3,167,391           | 3,167,391              |
| 8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):  |                     |                        |
| A. Total—July 1 to Dec. 31, present year  | 1,778,949           | 1,778,949              |
| B. Total—Jan. 1 to Dec. 31, incoming year   | 4,307,488           | 4,307,488              |
| 9. Total Funds (add lines 6,7,8A and 8B)  | 9,495,142           | 9,495,142              |
| 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)        | 5,842,976           | 5,842,976              |
| 11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period) | -0-                 | -0-                    |
| 12. Amount to be raised by tax levy (add lines 10 and 11)   | 5,842,976           | 5,842,976              |
| 13. Property Tax Replacement Credit from Local Option Tax   |                     |                        |
| 14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b><br>(deduct line 13 from 12)                              | 5,842,976           | 5,842,976              |
| 15. Levy Excess Fund Applied to Current Budget  |                     |                        |
| 16. Net Amount to be Raised   | 5,842,976           | 5,842,976              |
| <br>Net Tax Rate on each One Hundred Dollars of Taxable Property  | <br>.3638           | <br>.3638              |

| FUNDS                         | LEVY ON<br>PROPERTY | AMOUNT TO<br>BE RAISED |
|-------------------------------|---------------------|------------------------|
| Fire Special Service District | 1.2266              | 19,704,012             |
| Fire Pension                  | .3638               | 5,842,976              |
| <b>TOTAL</b>                  | <b>1.5904</b>       | <b>25,546,988</b>      |

**SECTION 7.** That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates and the county treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

**SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1984, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.**

**ANNOUNCEMENTS AND ADJOURNMENT**

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 6:57 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Fire Special Service District Council of Indianapolis, Marion County, Indiana, held at its Special Meeting on the 26th day of September, 1983.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:

*Betty Stewart*  
President

*Donald A. Wynn*  
Clerk of the Fire Special  
Service District Council

(SEAL)