

SPECIAL MEETING

Monday, August 28, 1944.

7:30 P. M.

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 28th, 1944, at 7:30 p. m., with President Schumacher in the chair, pursuant to the following call:

To The Members of the Common Council,
Indianapolis, Indiana.

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 28, 1944, at 7:30 p. m., the purpose of such SPECIAL MEETING being to accept communications from city officials, receive committee reports and amendments relating to General Ordinance No. 55, 1944 (Budget for 1945); consider for second and third reading and for final passage said General Ordinance No. 55, 1944; and to consider and transact any and all business pertaining to said General Ordinance No. 55, 1944.

Respectfully,

JOHN A. SCHUMACHER,
President, Common Council.

I, Frank J. Noll, Jr., Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

(SEAL)

FRANK J. NOLL, JR.,
City Clerk.

Which was read.

President Schumacher called the meeting to order.

The Clerk called the roll.

Present: Mr. Bowers, Mr. Brown, Mr. Dauss, Mr. Jordan, Mr. Kealing, Mr. Manly, Dr. Meriwether, Mr. Worley, President Schumacher.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Kealing, seconded by Mr. Worley.

COMMUNICATIONS FROM CITY OFFICIALS

August 28, 1944.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

In Re: G. O. No. 55, 1944 (Budget)

I beg leave to report that pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to-wit:

G. O. No. 55, 1944—Thursday, August 10th and Thursday, August 17th, 1944—The Indianapolis Star and Indianapolis Commercial

that Taxpayers would have the right to be heard on the above ordinance at the regular meeting of the Common Council to be held August 28th, 1944, and by posting copies of said notices in the City Hall, Court House, and Police Station in the City of Indianapolis, on the above date.

Sincerely,

FRANK J. NOLL, JR.,
City Clerk.

At this time those present were given an opportunity to be heard on General Ordinance No. 55, 1944.

Mr. Bowers asked for recess. The motion was seconded by Mr. Kealing and the Council recessed at 7:45 p. m.

The Council reconvened at 9:30 p. m., with the same members present as before.

COMMITTEE REPORTS

Indianapolis, Ind., August 28, 1944.

To the President and Members of the Common Council
of the City of Indianapolis, Indiana.

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 55, 1944, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1945, and ending December 31, 1945, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1944 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

HERMAN E. BOWERS, Chairman
EDWARD R. KEALING
LUCIAN B. MERIWETHER
R. C. DAUSS

ORDINANCES ON SECOND READING

Mr. Bowers called for General Ordinance No. 55, 1944, for second reading. It was read a second time.

Mr. Bowers presented the following written motion to amend General Ordinance No. 55, 1944.

Indianapolis, Ind., August 28, 1944.

Mr. President:

I move that General Ordinance No. 55 1944, be amended to read as follows:

GENERAL ORDINANCE No. 55, 1944
(AS AMENDED)

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1945, and ending December 31, 1945, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1944 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1945, and ending December 31, 1945, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1945 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax," of the herein schedules of the Board of Public Works and Sanitation—Administration, City Engineer, Street Commissioner, Municipal Garage, Police Department, Gamewell Department, and Park Department, to said departments of said city for uses germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
Mayor (Statutory)	\$6,000.00	
Executive Secretary to Mayor	3,000.00	
Office Secretary to Mayor	2,040.00	
Information Clerk and Messenger....	1,500.00	
Assistant Secretary to Mayor	6,000.00	
Clerk-Stenographer 2	1,800.00	
	\$20,340.00	
Total Item No. 11		

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	300.00
25. Repairs	25.00

3. SUPPLIES

36. Office Supplies	750.00
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5. CURRENT CHARGES

55. Subscriptions and Dues	325.00
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7. PROPERTIES

72. Equipment	175.00
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GRAND TOTAL — Mayor's

Office

CITY CLERK

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
City Clerk (Statutory)	\$ 2,400.00
Deputy City Clerk (Statutory)	2,000.00
	\$ 4,400.00
Total Item No. 11	
12. Salaries and Wages, Temporary..... 75.00	
(Temporary help at the established rates for the respective classes)	

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation	150.00	
24. Printing and Advertising	5,000.00	
25. Repairs	25.00	

3. SUPPLIES

36. Office Supplies	100.00
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7. PROPERTIES

72. Equipment	300.00
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GRAND TOTAL — City Clerk's
Office\$10,050.00

COMMON COUNCIL

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular (Statutory)	
9 Members @ \$600.00.....	\$ 5,400.00

GRAND TOTAL — Common
Council\$ 5,400.00

DEPARTMENT OF FINANCE
CITY CONTROLLER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 City Controller (Statutory)	\$ 3,600.00
1 Deputy Controller (Statutory)	3,000.00
1 Finance Auditor, Department of Finance	2,640.00
1 Administrative Asst. Controller's Office	2,160.00
1 Receiving Teller	1,800.00
2 License Clerks @ \$1,800.00	3,600.00
1 Account Clerk and Stenographer 2	1,620.00
1 Check Writer	1,620.00
1 County Treasurer and Ex Officio City Treasurer (Statutory)	1,600.00
1 County Auditor and Ex Officio City Tax Distributor (Staty.)	600.00

Total Item No. 11\$22,240.00

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary..... (Temporary help at the established rates for the respective classes)	200.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	500.00	
24. Printing and Advertising	500.00	
25. Repairs	350.00	
26. Other Contractual	600.00	
 3. SUPPLIES		
33. Garage and Motor	160.00	
36. Office Supplies	4,500.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums	12,235.76	
53. Refunds, Awards and Indemnities....	25.00	
 6. CURRENT OBLIGATIONS		
61. Interest		
61-1 Interest on Bonds	150,750.30	
61-2 Interest on Temporary Loans	4,500.00	
62. Grants and Subsidies		
62-1 Memorial Day Services.....	350.00	
62-2 John Herron Art Institute.....	8,500.00	
62-3 Indianapolis Symphony Orchestra	25,000.00	
 7. PROPERTIES		
72. Equipment	3,000.00	
 GRAND TOTAL — City Con- troller		
	\$233,411.06	

DEPARTMENT OF FINANCE
BARRETT LAW

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Supervisor of Barrett Law Department and Assessment Bureau	\$ 3,100.00	
1 Barrett Law Bond Clerk	2,160.00	
1 Account Clerk 2	2,000.00	
3 Account Clerks 1 @ \$1,500.00.....	4,500.00	
1 Account Clerk and Typist 1 @ \$1,320.00	1,320.00	
1 Account Clerk 1 @ \$1,320.00.....	1,320.00	
	\$14,400.00	
Total Item No. 11	\$14,400.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	75.00
25. Repairs	300.00

3. SUPPLIES

36. Office Supplies	500.00
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7. PROPERTIES

72. Equipment	21.00
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LOST INTEREST a/c PREPAYMENT OF PRINCIPAL, 2-1-45, inc.	2,000.00
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GRAND TOTAL—Barrett Law...\$17,296.00

DEPARTMENT OF LAW

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
Corporation Counsel (Statutory)	\$ 4,500.00
City Attorney (Statutory)	3,600.00
Assistant City Attorney	3,300.00

	Tax Levy	Gas Tax
Assistant City Attorney	3,180.00	
2 Assistant City Attorneys @ \$2,100	4,200.00	
City Prosecutor	2,700.00	
Deputy City Prosecutor	2,100.00	
Supervising Stenographer-Clerk 1....	1,920.00	
Stenographer-Clerk 2	1,700.00	
For City Prosecutor's Office		
Typist-Clerk 2	1,440.00	
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Total Item No. 11	\$28,640.00	
13. Other Compensations	1,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	300.00	
24. Printing and Advertising	300.00	
25. Repairs	100.00	
26. Other Contractual	750.00	
3. SUPPLIES		
36. Office Supplies	400.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities....	7,500.00	
55. Subscriptions and Dues	542.50	
7. PROPERTIES		
72. Equipment	500.00	
GRAND TOTAL—Depart-		
ment of Law		
\$40,032.50		

CITY PLAN COMMISSION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Director of City Planning and Secretary City Plan Commission and Board of Zoning Appeals	\$ 5,400.00	
1 Assistant Director of City Planning	3,840.00	
1 Zoning Engineer	3,660.00	
1 Planning Engineer	3,660.00	
1 Supervising Draftsman	2,520.00	
2 Detail Draftsmen @ \$2,160.00.....	4,320.00	
1 Stenographer-Clerk 3	1,920.00	
3 Engineering Aides @ \$1,440.00 ..	4,320.00	
2 Engineering Aides (6 months) @ \$720.00	1,440.00	
1 Stenographer-Clerk 2	1,560.00	
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Total Item No. 11	\$32,640.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	700.00	
24. Printing and Advertising	1,300.00	
25. Repairs	250.00	
3. SUPPLIES		
33. Garage and Motor	200.00	
36. Office Supplies	250.00	
4. MATERIALS		
45. Repairs Parts	150.00	
5. CURRENT CHARGES		
55. Dues and Subscriptions	180.00	
7. PROPERTIES		
72. Equipment	200.00	
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GRAND TOTAL — City Plan Commission	\$35,870.00	

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Purchasing Agent	\$ 3,600.00	
1 Asst. Purchasing Agent and Buyer	2,520.00	
1 Buyer	2,400.00	
1 Materials Inspector	1,935.00	
1 Supervising Account Clerk No. 1	1,920.00	
1 Account Clerk and Typist No. 1	1,320.00	
2 Account Clerks and Stenographer 2@ \$1,560.00	3,120.00	
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Total Item No. 11	\$16,815.00	
12. Salaries and Wages, Temporary	250.00	
(Temporary help at the established rates for the respective classes.)		

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	630.00
24. Printing and Advertising	1,000.00
25. Repairs	100.00

3. SUPPLIES

33. Garage and Motor Supplies.....	125.00
36. Office Supplies	675.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....	25.00
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7. PROPERTIES

72. Equipment	300.00
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GRAND TOTAL — Department
 of Public Purchase\$19,920.00

**DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION**

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 President of Board	\$ 3,000.00	
2 Members of Board @ \$2,100.00....	4,200.00	
1 Executive Secretary	1,530.00	1,530.00
1 Financial Officer @ \$2,693.25 (Less \$600 on Track Elevation)....		2,093.25
1 Acct. Clerk and Typist 2		1,560.00
1 Stenographer-Clerk 2	1,827.00	200.00
2 Telephone Operators @ \$1,440	2,880.00	
1 Telephone Operator (Part Time) @ \$60 mo.	720.00	
1 Watchman (12 Hours)	1,680.00	
1 Custodian Tomlinson Hall @ \$133.33 mo.	1,600.00	
Total Item No. 11	\$17,437.00	\$ 5,383.25
13. Other Compensations		500.00

2. SERVICES—CONTRACTUAL

21-A. Communication and Trans- portation	7,571.00	
22. Heat, Light and Power	790,000.00	
25. Repairs	50.00	
26. Other Contractual Special Fund		164,535.00

Provided, that the funds appropriated to said Fund No. 26, Other Contractual, Special Fund, are for the payment of the cost of work of resurfacing of paved streets by public contract, but no part thereof shall be used or contracted for until the same shall have been allocated to specific projects by the common council upon recommendation of the Board of Public Works and Sanitation.

26-A. Other Contractual

	6,000.00	
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3. SUPPLIES

36. Office Supplies	400.00	
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	Tax Levy	Gas Tax
5. CURRENT CHARGES		
53-A. Refunds, Awards and Indem- nities	5,000.00	
7. PROPERTIES		
72. Equipment	50.00	
GRAND TOTAL—Depart- ment of Public Works— Administration	\$826,508.00	\$170,418.25

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Assistant Supervisor	1,560.00	
3 Clerks 1 at \$1,320.00	3,960.00	
1 Typist-Clerk 1	1,320.00	
Total Item No. 11	\$ 6,840.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	35.00
25. Repairs	40.00

3. SUPPLIES

36. Office Supplies	191.00
GRAND TOTAL — Assessment Bureau	\$ 7,106.00

DEPARTMENT OF PUBLIC WORKS
PUBLIC BUILDINGS

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Custodian	\$ 1,713.75	
1 Elevator Operator	1,140.00	
1 Supervising Janitor	1,500.00	
7 Janitors @ \$1,260.00	8,820.00	
3 Janitress @ \$1,080.00	3,240.00	
4 Comfort Station Attendants (half time) @ \$540.00	2,160.00	
Total Item No. 11	\$18,573.75	

2. SERVICES—CONTRACTUAL

22. Heat, Light, Power and Water	12,300.00
25. Repairs	1,250.00
26. Other Contractual	750.00

3. SUPPLIES

32. Fuel and Ice	450.00
34. Institutional and Medical	1,500.00
38. General Supplies	650.00

4. MATERIALS

41. Building Material	200.00
45. Repair Parts	100.00

7. PROPERTIES

72. Equipment	250.00
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GRAND TOTAL—Public Build-
ings\$36,023.75

DEPARTMENT OF PUBLIC WORKS

MUNICIPAL GARAGE

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Superintendent	\$ 3,840.00	
1 Foreman	2,640.00	
1 Account Clerk and Steno. 2	1,600.00	
1 Account Clerk 1	1,320.00	
1 Storekeeper 1	1,950.00	
1 Garage Watchman and Attendant	1,680.00	
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Total Item No. 11	\$13,030.00	
12. Salaries and Wages, Temporary		
9 Automotive Equipment Repairmen 2 @ \$216.66 per mo.	\$13,000.00	\$10,400.00
1 Automotive Equipment Repairmen 2 @ \$208.00 per mo.		2,496.00
3 Automotive Equipment Repairmen 1 @ \$180.00 per mo.	6,480.00	
3 Automotive Equipment Lubricators @ \$162.50 per mo.	3,900.00	1,950.00
1 Automotive Equipment Lubricator @ \$140.00 per mo.	1,680.00	
2 Garage Attendants @ \$162.50 per mo.	1,950.00	1,950.00
5 Garage Attendants @ \$130.00 per mo.	7,800.00	
1 Tire Repairman @ \$162.50 per mo.		1,950.00
1 Tire Repairman @ \$150.00 per mo.	1,800.00	
1 Motorcycle Repairman 2 at \$180.00 per mo.	2,160.00	
1 Motorcycle Repairman 1 @ \$170.00 per mo.	2,040.00	
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Total Item No. 12	\$40,810.00	\$18,746.00
2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power and Water	2,500.00	
25. Repairs		3,000.00

3. SUPPLIES

	Tax Levy	Gas Tax
33. Garage and Motor	35,870.50	2,717.00
36. Office Supplies	200.00	

4. MATERIALS

45. Repair Parts	10,000.00	5,300.00
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5. CURRENT CHARGES

52. Auto License Fees and Titles	25.00	
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7. PROPERTIES

72. Equipment	1,000.00	
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GRAND TOTAL — Municipal		_____
Garage	\$103,435.50	\$29,763.00

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

11-1 Office Division

1 City Engineer (Statutory)	\$ 4,500.00
1 Assistant City Engineer	4,800.00
1 Sewer Engineer	4,200.00
1 Field Engineer	4,200.00
1 Designing Engineer 1	2,460.00
1 Detail Draftsman	2,160.00
2 Chief of Survey Party @ \$2,640	5,280.00
2 Instrument Men @ \$2,160.00	4,320.00
3 Rodman @ \$1,680.00	5,040.00
1 Office Manager	2,460.00
2 Counter Clerk @ \$2,040.00	4,080.00
1 Stenographer-Clerk 3 @ \$1,920.00	
(less \$660.00 on Flood Control)....	1,260.00
2 Stenographer-Clerk 2 @ \$1,560.00	3,120.00
1 Account Clerk and Typist 1	1,440.00

	Tax Levy	Gas Tax
1 Street Engineer		\$ 4,200.00
1 Designing Engineer 1		2,460.00
2 Detail Draftsman @ \$2,160		4,320.00
1 Chief of Survey Party		2,640.00
1 Instrument Man		2,160.00
3 Rodman @ \$1,680.00		5,040.00
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Total Item No. 11-1	\$49,320.00	\$20,820.00
11-2 Bridge Division		
1 Designing Engineer 2	\$ 3,240.00	
1 Detail Draftsman		\$ 2,160.00
1 Bridge Maintenance Foreman		2,220.00
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Total Item No. 11-2	\$ 3,240.00	\$ 4,380.00
11-3 Inspection Division		
1 Supervising Public Works		
Inspector	\$ 2,640.00	
1 Assistant to Supervising Public		
Works Inspector	2,400.00	
1 Typist-Clerk 1	1,380.00	
1 Public Works Inspector 3	2,220.00	
4 Public Works Inspector 3		
@ \$2,220		8,880.00
5 Public Works Inspector 2		
@ \$1,920		9,600.00
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Total Item No. 11-3	\$ 8,640.00	\$18,480.00
11-4 Laboratory		
1 Testing Laboratory Engineer	3,660.00	
1 Testing Laboratory Chemist	2,460.00	
1 Assistant Testing Laboratory		
Engineer 2		3,060.00
1 Assistant Testing Laboratory		
Engineer 1		2,160.00
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Total Item No. 11-4	\$ 6,120.00	\$ 5,220.00

11-8 Maintenance Division

	Tax Levy	Gas Tax
1 Account Clerk 2	1,560.00	
1 Superintendent of Asphalt Plant and Street Repairs		2,820.00
1 Assistant Superintendent of As- phalt Plant and Street Repairs		2,640.00
1 Account Clerk 2		1,560.00
1 Crane Operator		2,280.00
1 Asphalt Plant Foreman		2,400.00
8 Street Repair Foreman @ \$2,220		17,760.00
2 Watchmen, 12 hrs. per day, 7 days per week @ \$1,680		3,360.00
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Total Item No. 11-8	\$ 1,560.00	\$32,820.00

11-9 Utilities Division

1 Engineering Investigator	2,280.00
1 Asst. Engineering Investigator	1,920.00
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Total Item No. 11-9	\$ 4,200.00

12. Salaries and Wages, Temporary

12-2 Maintenance Division—Bridges

1 Bridge Stone Mason Helper	1,135.20	
1 Bridge Stone Mason, 352 hrs. @ \$1.60 hr.		563.20
Bridge Stone Mason Helper, 968 hrs. @ .86 hr.		832.48
1 Bridge Painter, 2,288 hrs. @ .89 hr.		2,036.32
1 Bridge Painter Helper, 2,288 hrs. @ .77 hr.		1,761.76
1 Truck Driver, 2,288 hrs. @ .77 hr.		1,761.76
3 Bridge Maintenance Laborer, 5,456 hrs. @ .71 hr.		3,873.44
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Total Appropriated Item No. 12-2	\$ 1,135.20	\$10,828.96

	Tax Levy	Gas Tax
12-5 Maintenance Division—Sidewalk and Curbs		
2 Truck Drivers, 2,640 hrs. @ .77 hr.	2,032.80	
2 Cement Finisher, 2,640 hrs. @ .83 hr.	2,191.20	
8 Street Repair Laborers, 10,560 hrs. @ .65 hr.	6,864.00	
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Total Item No. 12-5	\$11,088.00	
12-8 Maintenance Division—Paved Streets		
3 Asphalt Plant Fireman (48 hr. week) 4,480 hrs. @ .83		3,718.40
1 Asphalt Mixing Operator (48 hr. week) 1,493 hours @ .83		1,239.19
2 Transit Mix Operator, 2,738 hrs. @ .83		2,272.54
3 Asphalt Roller, 4,107 hrs. @ .89		3,655.23
14 Truck Driver, 19,166 hrs. @ .77		14,757.82
7 Asphalt Raker, 9,583 hrs. @ .83		7,953.89
8 Asphalt Tamper, 10,952 hrs. @ .77		8,433.04
4 Asphalt Plant Laborer, 5,476 hrs. @ .71		3,887.96
10 Asphalt Laborer, 13,694 hrs. @ .71		9,722.55
8 Street Repair Laborer, 10,952 hrs. @ .65		7,118.80
5 Cement Finisher, 6,845 hrs. @ .83		5,681.35
1 Asphalt Plant Drum Fireman, 1,369 hrs. @ .83		1,136.27
1 Blacksmith, 1,369 hrs. @ \$1.00 ...		1,369.00
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Total Appropriated Item No. 12-8		70,946.04

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation	200.00	300.00
22. Heat, Light and Power		2,800.00
24. Printing and Advertising	300.00	400.00
25. Repairs	100.00	400.00

3. SUPPLIES

32. Fuel and Ice.....		5,700.00
33. Garage and Motor.....		4,700.00
35. Laboratory	200.00	150.00
36. Office Supplies	300.00	500.00
37. Power Plant Supplies		700.00
38. General Supplies	250.00	1,200.00
39. Bridge Supplies	100.00	200.00

4. MATERIALS

43. Sidewalk and Curb Materials.....		47,500.00
45. Repair Parts		2,500.00
46. Bridge Maintenance		2,000.00

5. CURRENT CHARGES

55. Subscriptions and Dues.....	25.00	
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7. PROPERTIES

72. Equipment	800.00	4,000.00
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GRAND TOTAL — City Civil

Engineer	\$87,578.20	\$236,545.00
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DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
11-1 Office Administration		
Street Commissioner @ \$5,100.00....	\$ 2,550.00	\$ 2,550.00
Office Manager @ \$2,280.00	1,140.00	1,140.00
Account Clerk-Stenographer No. 2		1,560.00
2 Complaint Clerks @ \$1,680.00		3,360.00
Janitor		1,440.00
Account Clerk 2		1,560.00
Account Clerk 2		1,600.00
Total Item No. 11-1	\$ 3,690.00	\$13,210.00
11-2 SEWER SANITATION		
Supervisor of Sewer		
Maintenance	2,760.00	
Asst. Supervisor of Sewer		
Maintenance	2,280.00	
Total Item No. 11-2	\$ 5,040.00	
11-3 SHELBY ST. GARAGE		
Foreman Shelby St. Garage	1,800.00	
Total Item No. 11-3	\$ 1,800.00	
11-4 STREET SANITATION		
Supervisor of Street Cleaning		2,760.00
Night Street Cleaning Foreman		2,160.00
4 District Cleaning Foremen		
@ \$2,160.00		8,640.00
Total Item No. 11-4		\$13,560.00

11-7 UNIMPROVED STREET MAINTENANCE

	Tax Levy	Gas Tax
Supervisor of Unimproved Street Construction and Repair		2,760.00
2 Unimproved Street Construction and Repair District Foremen @ \$2,280.00		4,560.00
Garage Attendant		1,560.00
	<hr/>	
Total Item No. 11-7		\$ 8,880.00

12. Salaries and Wages, Temporary,

12-1 CONSTRUCTION AND REPAIRS

Foreman Labor	3,111.00	
2 Carpenters @ \$2,907.00	5,814.00	
Painter (sign)	2,907.00	
Painter @ \$2,907.00	1,453.50	1,453.50
Blacksmith @ \$2,550.00	1,275.00	1,275.00
Blacksmith Helper @ \$1,980.00	990.00	990.00
3 Carpenter Helpers @ \$1,680.00	2,520.00	2,520.00
2 Truck Drivers @ \$1,680.00	1,680.00	1,680.00
	<hr/>	
Total Items No. 12-1	\$19,750.50	\$ 7,918.50

12-2 SEWER SANITATION

14 Sewer Maintenance Truck Drivers and Crew Leaders @ \$1,800	25,200.00	
46 Sewer Maintenance Laborers @ \$121.33 mo.	67,476.00	
	<hr/>	
Total Item 12-2	\$92,676.00	

12-3 SHELBY STREET GARAGE

Watchman @ \$1,500.00	750.00	750.00
4 Red Light and Barricade Tenders @ \$1,747.20	3,494.40	3,494.40
2 Garage Attendants @ \$1,622.40	1,622.40	1,622.40
Garage Attendant @ \$1,560.00	780.00	780.00
	<hr/>	
Total Item No. 12-3	\$ 6,646.80	\$6,646.80

12-4 STREET SANITATION	Tax Levy	Gas Tax
7 Power Sweeper Operators @ \$41.80 per wk.		6,729.80
7 Flushing Machine Operators @ \$41.80 per wk.		6,729.80
22 Street Cleaning Truck Drivers and Crew Leaders @ \$150.00 per mo.		39,600.00
40 Street Cleaning Laborers @ \$120.00 per mo.		57,600.00
34 Street Sweepers @ \$120.00 per mo.		48,960.00
2 Power Sweeper Broom Makers @ \$140.00 per mo.		3,360.00
Machinist		2,600.00
3 Dumpmen (part time) @ \$5 wk.		780.00
		<hr/>
Total Item 12-4		\$166,359.60
12-6 WEED ERADICATION		
Weed Eradication Foreman (10 wks.) @ \$1.00 per hr.	400.00	
Weed Eradication Truck Driver and Crew Leader (10 wks.) @ 89c. per hr.	356.00	
Power Machine Mower Operator 10 wks. @ 77c per hr.	308.00	
2 Hand Power Mower Operators (10 wks.) @ 71c per hr.	568.00	
6 Street Cleaning Laborers (10 wks.) @ 71c per hr.	1,680.00	
		<hr/>
Total Item 12-6	\$ 3,312.00	
12-7 UNPAVED STREET MAINTENANCE		
4 Street Grader Operators (8 mos.) @ \$180 mo.		5,760.00
12 Street Repair Truck Drivers and Crew Leaders @ \$150 per mo.		21,600.00
30 Street Repair Laborers @ \$120.00 per mo.		43,200.00
		<hr/>
Total Unit No. 12-7		\$70,560.00

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation	250.00	
22. Heat, Light and Power	400.00	
25. Repairs	150.00	450.00
26. Other Contractual	100.00	

3. SUPPLIES

32. Fuel and Ice	1,000.00	
33. Garage and Motors		7,830.00
34. Institutional and Medical.....	110.00	
36. Office Supplies	500.00	
38. General Supplies	2,500.00	1,000.00

4. MATERIALS

41. Building Materials	800.00	
42. Sewer Materials	7,000.00	
43. Unpaved Streets		15,000.00
45. Repair Parts	475.00	1,500.00

7. PROPERTIES

72. Equipment	1,000.00	3,550.00
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GRAND TOTAL — Street Com-		
missioner	\$147,200.30	\$316,464.90

DEPARTMENT OF PUBLIC WORKS**TRAFFIC ENGINEER****1. SERVICES—PERSONAL**

11. Salaries and Wages, Regular	
City Traffic Engineer	\$ 4,200.00
Stenographer-Clerk 2	1,560.00
Detail Draftsman	2,160.00
Total Item No. 11	\$ 7,920.00
12. Salaries and Wages, Temporary.....	500.00
(Temporary Help at the Established Rates for the Respective Classes)	

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation		100.00
24. Printing and Advertising		150.00
25. Repairs		25.00

3. SUPPLIES

33. Garage and Motor.....		150.00
36. Office Supplies		75.00
38. General Supplies		40.00

4. MATERIALS

45. Repair Parts		50.00
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5. CURRENT CHARGES

55. Subscriptions and Dues.....		50.00
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7. PROPERTIES

72. Equipment		300.00
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GRAND TOTAL—Traffic

Engineer		<u>300.00</u>
		\$ 9,360.00

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Commissioner Chairman (President Board of Public Safety) (Statutory)		\$ 2,500.00
2 Commissioners (Members, Board of Public Safety) (Statutory) @ \$900.00 each	1,800.00	
1 Stenographer-Clerk 3	1,920.00	
1 Stenographer-Clerk 2	1,680.00	
1 Surgeon, Police and Fire Departments		<u>2,184.00</u>
Total Item No. 11		\$10,084.00

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary For three members of Merit Board who conduct schools for applicants for Fire and Police Depts.....	1,800.00	
13. Other Compensation	200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	475.00	
22. Heat, Light and Power		22,500.00
24. Printing and Advertising	100.00	
25. Repairs	50.00	
26. Other Contractual	825.00	
3. SUPPLIES		
36. Office Supplies	350.00	
5. CURRENT CHARGES		
53-A. Refunds, Awards and Indemnities..	1,000.00	
53-B. Refunds, Awards and Indemnities..	2,500.00	
7. PROPERTIES		
72. Equipment	150.00	
GRAND TOTAL — Department of Public Safety, Adminis- tration	\$17,534.00	\$22,500.00

**DEPARTMENT OF PUBLIC SAFETY
CIVILIAN DEFENSE BUREAU**

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular 1 Stenographer-Clerk 2	\$ 1,560.00	
Total Item No. 11	\$ 1,560.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	500.00	
GRAND TOTAL — Civilian De- fense Bureau	\$ 2,060.00	

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

I. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Commissioner of Buildings	\$ 4,200.00	
1 Account Clerk and Stenographer		
3 @ \$1,920.00 (less \$200.00 as		
Sec'y to Bds. of Electrical and		
Plumbing Examiners	1,720.00	
1 Grantor of Construction Permits	2,400 00	
1 Account Clerk 2 @ \$1,560.00	1,560.00	
1 Account Clerk and Typist 1	1,200.00	
1 Structural Engineer	3,060.00	
1 Supervising Building Inspector	2,880.00	
3 Building Inspectors @ \$2,400	7,200.00	
1 Supervising Electrical Inspector....	2,880.00	
4 Electrical Inspectors @ \$2,400	9,600.00	
1 Supervising Plumbing Inspector....	2,880.00	
2 Plumbing Inspectors @ \$2,400	4,800.00	
1 Elevator Inspector	2,500.00	
1 Sign Inspector	2,500.00	
1 Smoke Inspector	2,400.00	
1 Smoke Observer	1,560.00	
1 Combustion Engineer	3,060.00	
1 Secretary, Board of Plumbing		
Examiners (part time)	100.00	
1 Secretary, Board of Electrical		
Examiners (part time)	100.00	
3 Members, Board of Plumbing		
Examiners @ \$60.00 (part time)	180.00	
3 Members, Board of Electrical		
Examiners @ \$60.00 (part time)	180.00	
Total Item No. 11	\$56,960.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	2,830.00
24. Printing and Advertising.....	10.00
25. Repairs	25.00

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies	600.00	
7. PROPERTIES		
72. Equipment	25.00	
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GRAND TOTAL—Commissioner of Buildings	\$60,450.00	

**DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND**

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Asst. Pound Keeper	1,920.00	
2 Dog Collectors @ \$1,680.00	3,360.00	
1 Typist-Clerk 2	1,500.00	
1 Cook	1,680.00	
2 Kennel Men @ \$1,500.00	3,000.00	
1 Kennel Man	1,800.00	
1 Veterinarian (part time)	1,500.00	
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Total Item No. 11	\$14,760.00	

2. SERVICES—CONTRACTUAL

24. Printing and Advertising	50.00
25. Repairs	400.00

3. SUPPLIES

31. Food	600.00
32. Fuel and Ice	400.00
33. Garage and Motor.....	600.00
34. Institutional and Medical	300.00
36. Office Supplies	45.00
38. General Supplies	98.00

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials	93.25	
45. Repair Parts	187.10	
7. PROPERTIES		
72. Equipment	200.00	
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GRAND TOTAL—Municipal Dog Pound	\$17,733.35	

DEPARTMENT OF PUBLIC SAFETY
GAMEWELL DIVISION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent	\$ 3,600.00	
2 Ass't Superintendents @ \$3,275.....	6,550.00	
2 Foremen @ \$2,675.00	5,350.00	
8 Gamewell Linemen @ \$2,400.00....	12,000.00	7,200.00
1 Instrument Repairman @ \$2,400....	2,400.00	
1 Electrician @ \$2,400.00	2,400.00	
1 Utility Man @ \$2,400.00	2,400.00	
1 Cable Splicer @ 2,400.00	2,400.00	
1 Cable Splicer Helper @ \$1,680.00	1,680.00	
1 Machinist @ \$2,520.00	2,520.00	
1 Electrician Helper @ \$1,800.00	1,800.00	
1 Account Clerk and Typist (2) @ \$1,560.00	1,560.00	
2 Traffic Signal Repairmen @ \$2,400		4,800.00
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Total Item No. 11	\$44,660.00	\$12,000.00
12. Salaries and Wages, Temporary.....		
Gamewell Laborers @ 71c per hr. and Maintenance Painters @ \$1.00 per hr.		3,240.00
Janitor		1,260.00
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Total Item No. 12		\$ 4,500.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	100.00	
22. Heat, Light and Power	600.00	
25. Repairs	750.00	
3. SUPPLIES		
32. Fuel and Ice	175.00	
33. Garage and Motor	1,200.00	500.00
36. Office Supplies	200.00	
38. General Supplies	1,000.00	2,000.00
4. MATERIALS		
44. General Materials	5,500.00	4,500.00
45. Repair Parts	500.00	
7. PROPERTIES		
72. Equipment	3,000.00	1,220.00
GRAND TOTAL — Gamewell		
Division	\$57,685.00	\$24,720.00

**DEPARTMENT OF PUBLIC SAFETY
MARKET AND REFRIGERATION**

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Superintendent of Markets	\$ 2,500.00	
1 Assistant Superintendent	2,160.00	
1 Supervising Refrigeration and Heating Engineman	2,160.00	
2 Refrigeration and Heating Enginemen @ \$1,800.00	3,600.00	
4 Janitors @ \$1,260.00	5,040.00	
1 Market Automobile Parking Attendant	1,080.00	
1 Comfort Station Attendant (part time)	540.00	
Total Item No. 11	\$17,080.00	

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
1 Market Garbage Disposal Man...\$	1,440.00	
Temporary Wages for Labor at the established rates for the re- spective classes	410.00	
Total Item No. 12.....	\$ 1,850.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	52.00	
22. Heat, Light and Power.....	4,300.00	
24. Printing and Advertising.....	2,000.00	
25. Repairs	2,400.00	
3. SUPPLIES		
32. Fuel and Ice.....	75.00	
34. Institutional and Medical.....	220.00	
36. Office Supplies	50.00	
38. General Supplies	400.00	
4. MATERIALS		
41. Building Materials	300.00	
7. PROPERTIES		
72. Equipment	100.00	
GRAND TOTAL—Market and		
Refrigeration	\$28,827.00	

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS AND MEASURES

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supervising Inspector of Weights and Measures	\$ 2,160.00	
5 Deputy Inspectors @ \$1,800.00 ...	9,000.00	
Total Item No. 11	\$11,160.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	15.00	
25. Repairs	50.00	
3. SUPPLIES		
33. Garage and Motor.....	300.00	
36. Office Supplies	300.00	
4. MATERIALS		
45. Repair Parts	75.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	2.00	
7. PROPERTIES		
72. Equipment	500.00	
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GRAND TOTAL—Weights and Measures	\$12,402.00	

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Chief	\$	5,200.00
2 Assistant Chiefs @ \$4,275.00.....	8,550.00	
1 Master Mechanic	3,775.00	

	Tax Levy	Gas Tax
1 Director of Fire Prevention.....	3,475.00	
11 Battalion Chiefs @ \$3,275.....	36,025.00	
44 Captains @ \$2,875	126,500.00	
14 Mechanics @ \$2,875.00	40,250.00	
72 Lieutenants @ \$2,675	192,600.00	
6 Mechanics @ \$2,675.00	16,050.00	
2 Circuit Repairmen (Lieutenants) @ \$2,675	5,350.00	
4 Signal Operators, Senior (Lieu- tenants) @ \$2,675.....	10,700.00	
3 Signal Operators, Junior (Chauf- feurs) @ \$2,475.....	7,425.00	
105 Chauffeurs @ \$2,475	259,875.00	
340 Privates @ \$2,400	816,000.00	
1 Clerk 2 @ \$1,440.00	1,440.00	
1 Typist-Clerk 2 @ \$1,440.00	1,440.00	
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Total Item No. 11	\$1,534,655.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 9,000.00
22. Heat, Light & Power.....	8,500.00
24. Printing and Advertising.....	100.00
25. Repairs	7,500.00
26. Other Contractual Services	200.00

3. SUPPLIES

32. Fuel and Ice	11,000.00
33. Garage and Motor Supplies	12,000.00
34. Institutional and Medical	2,000.00
36. Office Supplies	1,000.00
38. General Supplies	2,500.00

4. MATERIALS

41. Building Materials	5,000.00
45. Repair Parts	10,000.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
55. Subscriptions and Dues.....	25.00	
7. PROPERTIES		
72. Equipment	13,000.00	
GRAND TOTAL—Fire		
Department	\$1,616,480.00	

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Chief of Police	\$ 5,200.00	
1 Inspector of Police	4,275.00	
1 Inspector of Detectives	4,275.00	
3 Desk Captains @ \$3,600.00	10,800.00	
1 Captain—Training School and Int. Security Div.	3,275.00	
1 Captain—Juvenile Aid Division....	3,275.00	
1 Captain—Legal Department	3,275.00	
1 Captain—Secretary	3,275.00	
4 Captains of Police @ \$3,275.00....	13,100.00	
15 Lieutenants of Police @ \$2,875.00..	43,125.00	
105 Sergeants of Police @ \$2,675.00....	280,875.00	
26 Corporals of Police @ \$2,475.00....	64,350.00	
375 Patrolmen @ \$2,400.00	900,000.00	
1 Captain of Traffic		\$ 3,275.00
5 Sergeants of Police @ \$2,675.00....		13,375.00
4 Corporals of Police @ \$2,475.00 ..		9,900.00

	Tax Levy	Gas Tax
1 Supervising Account Clerk 2	2,160.00	
1 Stenographer Clerk 3	1,920.00	
1 Stenographer Clerk 2	1,725.00	
1 Stenographer-Clerk 2	1,560.00	
1 Account Clerk and Stenographer 2	1,700.00	
2 Account Clerks 2 @ \$1,560.00	3,120.00	
1 Account Clerk 1	1,320.00	
2 Typist Clerks 2 @ \$1,440.00	2,880.00	
9 Typist Clerks 1 @ \$1,320.00	11,880.00	
8 Clerks 1 @ \$1,320.00	10,560.00	
1 Key Punch Operator	1,320.00	
3 Fingerprint Technicians @ \$1,700	5,100.00	
1 Finance Officer Police Dept.	1,920.00	
1 Prison Cook	1,500.00	
1 Food Service Helper	1,080.00	
4 Stores Clerks	6,240.00	
1 Traffic Sign Foreman	1,920.00	
2 Traffic Sign Maintenance Crew Leaders	3,600.00	
6 Traffic Sign Maintenance Men.....	7,920.00	
10 Traffic Sign Maintenance Men (4½ months)	4,950.00	
1 Building Maintenance Man	1,680.00	
2 Supervising Janitors	3,000.00	
6 Janitors	7,560.00	
Total Item No. 11	\$1,425,715.00	\$26,550.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	10,000.00
22. Heat, Light, Gas and Water	6,200.00
23. Instruction	600.00
24. Printing and Advertising	50.00
25. Repairs	6,000.00

3. SUPPLIES

31. Food	800.00
32. Fuel and Ice	400.00
34. Institutional and Medical	2,000.00
36. Office Supplies	7,000.00
38. General Supplies	4,500.00

	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Materials	1,200.00	
44. General Materials	2,300.00	
45. Repair Parts	3,000.00	
5. CURRENT CHARGES		
54. Rents	2,000.00	
55. Subscriptions and Dues.....	80.50	
7. PROPERTIES		
72. Equipment	20,000.00	
GRAND TOTAL—Police De-		
partment		
	\$1,491,845.50	\$26,550.00

DEPARTMENT OF PUBLIC SAFETY
POLICE RADIO DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
5 Police Radio Operators, (Police Officers) holding both Radiotelephone 1st Class and Radiotelegraph 2nd Class Licenses or better, @ \$2,820.00 (Government Licenses		14,100.00
3 Police Radio Operator Servicemen, (Police Officers) holding Government Licenses of Radiotelephone 2nd Class or better @ \$2,820.00		8,460.00
1 Assistant Superintendent of Police Radio and Communications @ \$3,240.00		3,240.00

	Tax Levy	Gas Tax
1 Superintendent of Police Radio and Communications, @ \$3,960.00	3,960.00	
1 Stenographer-Clerk 2 @ \$1,560.00	1,560.00	
1 Janitor @ \$1,260.00	1,260.00	
9 Police Switchboard and Gamewell Operators @ \$1,560.00	14,040.00	
3 Police Radio Dispatchers @ \$2,820.00	8,460.00	
4 Police Desk Lieutenants @ \$3,240	12,960.00	
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Total Item No. 11	\$68,040.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	10.00	
22. Heat, Light and Power	575.00	
24. Printing and Advertising.....	45.00	
25. Repairs	107.00	
26. Other Contractual	52.50	
3. SUPPLIES		
32. Fuel and Ice	163.86	
34. Institutional and Medical.....	60.00	
35. Laboratory	150.00	
36. Office Supplies	232.74	
38. General Supplies	1,161.73	
4. MATERIALS		
45. Repair Parts	1,750.62	
46. Radio Parts	1,178.20	
5. CURRENT CHARGES		
55. Subscriptions and Dues	4.00	
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GRAND TOTAL — Police Radio Division	\$73,530.65	

SECTION 3. (a) That for the several budgets of expenditures for the fiscal year of 1945, of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Department of Public Health and Charities, Tuberculosis Prevention Fund, School Health Fund, Department of Public Parks Fund, Department of Public Sanitation, Municipal Airport Fund, Thoroughfare Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year of 1945 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 President of Board of Health	480.00
3 Members of Board of Health @ \$100.00	300.00
1 Director of Health and Secre- tary of Board of Health	7,200.00
1 Office Manager	2,400.00
1 Stenographer-Clerk (3)	1,920.00

	Tax Levy	Gas Tax
1 Superintendent Preventive		
Medicine	4,200.00	
1 Health Statistical Clerk	1,560.00	
1 Health Statistician	2,460.00	
1 Stenographer-Clerk (1)	1,440.00	
1 Contagious Disease	2,100.00	
1 Contagious Disease	1,824.00	
1 Food and Water Chemist	2,693.25	
1 Health Laboratory Technician ...	1,800.00	
5 Clerks (2) @ \$1,440.00	7,200.00	
2 Typist-Clerk (2) @ \$1,440.00	2,880.00	
1 Clerk (2) (part time) Night Clerk	900.00	
1 Account Clerk (1)	1,320.00	
2 Account Clerks and Typist (1) @ \$1,320.00	2,640.00	
1 Typist-Clerk (1)	1,200.00	
1 Superintendent of Child Hygiene Nursing	2,400.00	
12 Child Hygiene Nurses @ \$1,680	20,160.00	
8 Dentist, Child Hygiene (part time) 960 Clinics @ \$5.00	4,800.00	
4 Dental Clinic Assistants @ \$1,260	5,040.00	
8 Baby Clinic Physician (part time) 570 Clinics @ \$5.00	2,850.00	
4 Physicians (part time) 208 clinics @ \$5.00	1,040.00	
1 Superintendent Community Sanitation	3,600.00	
1 Supervising Sanitary Inspector ...	2,160.00	
15 Sanitary Inspectors @ \$1,560.00....	23,400.00	
1 Supervising Meat Inspector	2,460.00	
4 Meat Inspectors @ \$1,800.00	7,200.00	
1 Supervising Rat Eliminator	2,040.00	
1 Rat Eliminator	1,440.00	
1 Supervising Food Inspector	2,460.00	
6 Food Inspectors @ \$1,800.00	10,800.00	
1 Stenographer-Clerk 2	1,800.00	
1 Clerk 1	1,200.00	
1 Supervising Dairy Inspector	2,460.00	
6 Dairy Farm Sanitarians @ \$2,100	12,600.00	
1 Dairy Plant Sanitarian (2)	2,400.00	
1 Dairy Plant Sanitarian (1)	2,040.00	

	Tax Levy	Gas Tax
2 Milk Sample Collectors @ \$1,440	2,880.00	
1 Account Clerk and Stenographer (2) @ \$1,560.00	1,560.00	
1 Account Clerk and Typist (1) @ \$1,320.00	1,320.00	
1 Supervising Milk Laboratory Technician	1,800.00	
1 Milk Laboratory Technician Helper	1,320.00	
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Total Item No. 11	\$169,747.25	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	9,000.00
24. Printing and Advertising	900.00
25. Repairs	100.00
26-A. Venereal Prevention	8,700.00

3. SUPPLIES

31. Food	500.00
32. Fuel and Ice.....	100.00
33. Garage and Motor	400.00
34. Institutional and Medical	3,000.00
35. Milk and Food Samples.....	25.00
36. Office Supplies	600.00
38. General Supplies	400.00

4. MATERIAL

45. Repair Parts	250.00
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5. CURRENT CHARGES

51. Insurance and Premiums	300.00
53. Refunds, Awards and Indemnities....	250.00
55. Subscriptions and Dues.....	100.00

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	700.00	
7. PROPERTIES		
72. Equipment	750.00	
	<hr/>	
GRAND TOTAL — Board of Health Administration	\$195,822.25	

LABORATORY DIVISION

3. SUPPLIES		
34. Institutional and Medical.....	200.00	
7. EQUIPMENT		
72. Equipment	250.00	
	<hr/>	
GRAND TOTAL — Laboratory Division	\$ 450.00	

RESTAURANT INSPECTION DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..\$	250.00	
3. SUPPLIES		
36. Office Supplies	500.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
54. Rent	300.00	
7. PROPERTIES		
72. Equipment	250.00	
	<hr/>	
GRAND TOTAL—Restaurant Inspection Division	\$ 1,300.00	

CHILD HYGIENE DIVISION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..	400.00	
24. Printing and Advertising.....	100.00	
25. Repairs	100.00	
3. SUPPLIES		
31. Food	2,500.00	
32. Fuel and Ice	100.00	
34. Institutional and Medical.....	1,425.00	
36. Office Supplies	100.00	
38. General Supplies	25.00	
5. CURRENT CHARGES		
54. Rents	900.00	
7. PROPERTIES		
72. Equipment	400.00	
	<hr/>	
GRAND TOTAL—Child Hygiene Division	\$ 6,050.00	

PRENATAL AND DENTAL DIVISION

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs	50.00	
3. SUPPLIES		
34. Institutional and Medical.....	350.00	
	<hr/>	
GRAND TOTAL—Prenatal and Dental Division	\$ 400.00	

DAIRY DIVISION

ADMINISTRATION

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	750.00	
24. Printing and Advertising	800.00	
25. Repairs	100.00	
3. SUPPLIES		
33. Garage and Motor	3,000.00	
34. Household, Cleaning and Medical...	300.00	
35. Milk and Food Samples	100.00	
36. Office Supplies	500.00	
38. General Supplies	100.00	

	Tax Levy	Gas Tax
4. MATERIALS		
45. Repairs	300.00	
5. CURRENT CHARGES		
54. Rents	1,440.00	
55. Subscriptions and Dues.....	25.00	
7. PROPERTIES		
72. Equipment	1,000.00	
GRAND TOTAL — Dairy Division, Administration		
		\$ 8,415.00

DAIRY DIVISION
LABORATORY SECTION

2. SERVICES—CONTRACTUAL		
22. Heat, Light and Power	200.00	
25. Repairs	150.00	
3. SUPPLIES		
32. Fuel and Ice	50.00	
34. Institutional and Medical.....	200.00	
7. PROPERTIES		
72. Equipment	500.00	
GRAND TOTAL — Dairy Division, Laboratory Section		
		\$ 1,100.00
GRAND TOTAL — Dairy Division (excluding salaries)		
		\$ 9,515.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
ISOLATION HOSPITAL

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Business Manager and Assistant Superintendent	\$ 4,020.00	
1 Stenographer-Clerk 2	1,800.00	
1 Stenographer-Clerk 2	1,620.00	
1 Account Clerk 2	1,560.00	
1 Office Manager	2,160.00	
2 Typist-Clerks 2 @ \$1,440.00	2,880.00	
1 Typist-Clerk 1 @ \$1,500.00	1,500.00	
3 Typist-Clerks 1 @ \$1,320	3,960.00	
2 Telephone Switchboard Operators @ \$1,440	2,880.00	
1 Clinical Assistant	1,320.00	
1 Laboratory Technician	2,040.00	
3 Venereal Disease Investigators @ \$1,680	5,040.00	
1 Supervising Medical Social Service Worker	2,220.00	
1 Medical Social Service Worker.....	1,800.00	
1 Medical Social Service Student (1 meal and carfare)	120.00	
1 Purchasing Agent and Building Maintenance Supervisor	2,520.00	
1 Building Maintenance Foreman....	2,160.00	
2 Power Plant Engineman and Maintenance Man @ \$150 per mo.	3,600.00	
2 Steam Firemen @ \$1,500.00	3,000.00	
2 Steam Firemen @ \$1,440.00	2,880.00	
1 Maintenance Carpenter @ \$225 per mo.	2,700.00	
3 Building Maintenance Men @ \$1,680.00	5,040.00	
1 Storekeeper	1,560.00	
1 Supervising Janitor	1,680.00	
1 Janitor	1,440.00	
1 Janitor	1,320.00	
4 Janitors @ \$1,260.00	5,040.00	

	Tax Levy	Gas Tax
1 Supervisor of Housekeeping and Laundry	1,680.00	
2 Cooks @ \$1,560.00	3,120.00	
2 Assistant Cooks @ \$1,320.00	2,640.00	
6 Food Service Helpers @ \$1,200.00	7,200.00	
1 Food Service Helper	1,380.00	
1 Laundry Supervisor	1,800.00	
1 Laundry Worker	1,320.00	
1 Laundry Worker	1,140.00	
1 Laundry Worker	1,080.00	
21 Hospital Attendants @ \$1,380.00	28,980.00	
3 Hospital Attendants @ \$1,320.00	3,960.00	
1 Treatment Attendant	1,440.00	
1 Night Treatment Room Supervisor	1,560.00	
1 Venereal Disease Registrar	1,920.00	
1 Recreation and Activities Supervisor	1,680.00	
1 Receiving and Information Attendant	1,560.00	
1 Supervising Hospital Attendant....	1,560.00	
1 Dietitian	1,800.00	
1 Venereal Disease Information Reporter	1,920.00	
1 Clinical Assistant	1,320.00	
1 Hospital Admitting Officer	1,620.00	
Total Item No. 11	<u>\$118,540.00</u>	

Provided, that the amount of \$118,540.00 as appropriated to Fund No. 11, Isolation Hospital, Department of Public Health and Charities, shall not be expended in whole or in part until the same is authorized and provided for by an ordinance of the Common Council effective January 1st, 1945.

12. Salaries and Wages, Temporary

Maintenance Carpenters, Painters and Laborers at the established rates for the respective classes	1,000.00
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	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	1,870.00	
22. Heat, Power and Water	5,000.00	
25. Repairs	1,000.00	
26. Other Contractual	650.00	
3. SUPPLIES		
31. Food	38,000.00	
32. Fuel and Ice	5,000.00	
33. Garage and Motor Supplies	500.00	
34. Institutional and Medical	15,000.00	
35. Laboratory Supplies	600.00	
36. Office Supplies	2,000.00	
38. General Supplies	600.00	
4. MATERIALS		
41. Building Material	1,000.00	
44. General Material	1,000.00	
45. Repair Parts	1,000.00	
5. CURRENT CHARGES		
51. Insurance and Premiums	500.00	
7. PROPERTIES		
72. Equipment	4,000.00	
GRAND TOTAL—Isolation		
Hospital	\$197,260.00	

**CITY HOSPITAL
ADMINISTRATION**

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
32 Medical Interns @ \$240.00	\$ 7,680.00	
1 Dental Intern	240.00	
12 Junior Resident Physicians		
@ \$360.00	4,320.00	
12 Senior Resident Physicians		
@ \$600.00	7,200.00	

	Tax Levy	Gas Tax
1 Chief Resident Medical Physician	3,060.00	
1 Chief Surgical Resident Physician	3,060.00	
1 Anaesthetist	4,500.00	
1 Assistant Anaesthetist	1,800.00	
1 Pathologist	7,200.00	
1 Supervising Pathology Technician	2,280.00	
1 Assistant Supervising Pathology Technician	2,160.00	
6 Pathology Technicians @ \$1,920	11,520.00	
1 Night Pathology Technician	1,800.00	
1 Radiologist	7,200.00	
1 Assistant Radiologist	1,800.00	
3 X-ray Technicians @ \$2,160.00....	6,480.00	
1 X-ray Technician @ \$1,920.00....	1,920.00	
1 Assistant Medical Superintendent	5,100.00	
2 Dispensary Physicians (part time) @ \$1,800.00	3,600.00	
1 Supervising Pharmacist	2,640.00	
1 Pharmacist	2,280.00	
2 Pharmacy Helpers @ \$1,260.00 ...	2,520.00	
1 Messenger	1,200.00	
1 Superintendent of Nurses and Director of Training School	4,200.00	
1 Assistant Superintendent of Nurses	3,060.00	
1 Asst. to Superintendent of Nursing	2,460.00	
1 Supervisor of Night Nursing.....	2,640.00	
1 Asst. Supervisor of Night Nursing	2,280.00	
1 Supervisor of Nursing Education	3,420.00	
1 Physical Science Instructor	2,700.00	
1 Nursing Arts Instructor	2,700.00	
1 Assistant Nursing Arts Instructor	2,280.00	
1 Instructor in Medical and Surgical Nursing	2,700.00	
1 Supervisor Operating Room Nursing	2,640.00	
1 Supervisor Obstetrical Nursing....	2,520.00	
1 Supervisor of Communicable Disease Nursing	2,520.00	
1 Supervisor Psychiatric Nursing....	2,520.00	

	Tax Levy	Gas Tax
1 Supervisor Out-Patient Nursing....	2,520.00	
1 Head Nurse—Surgical Supply	1,920.00	
1 Research Head Nurse	2,040.00	
2 Medical Head Nurses @ \$2,040.00	4,080.00	
4 Surgical Head Nurses @ \$2,280.00	9,120.00	
2 Medical and Surgical Head Nurses @ \$2,040.00	4,080.00	
1 Emergency Ward Head Nurse	2,040.00	
1 Cancer Research Head Nurse	2,040.00	
2 Pediatric Head Nurses @ \$2,280	4,560.00	
1 Ear, Nose and Throat Head Nurse	2,280.00	
3 Operating Room Head Nurses @ \$2,280.00	6,840.00	
1 Obstetrical Head Nurse	2,280.00	
1 Psychiatric Head Nurse	2,280.00	
17 Hospital General Duty Nurses @ \$1,680.00	28,560.00	
6 Hospital General Duty Nurses @ \$1,680.00	10,080.00	
1 Nursing School Librarian	1,320.00	
1 Music Instructor (part time).....	100.00	
1 Physical Instructor (part time)....	100.00	
1 Chemistry Instructor (part time) @ \$3.00 hour	840.00	
1 Massage Instructor (part time) @ \$3.33 hour	350.00	
1 Sociology Instructor (part time) @ \$5.00 hr.	240.00	
1 Psychology Instructor (part time) @ \$5.00 hr.	120.00	
1 Dental Assistant	1,320.00	
3 Surgical Dressing Preparers @ \$1,080.00	3,240.00	
1 Surgical Dressing Sterilizer	1,260.00	
1 Surgical Dressing Sterilizer	1,200.00	
1 Housekeeper—Nurses Home	1,560.00	
1 Supervisor of Clinical Social Work	2,400.00	
2 Clinical Social Workers @ \$1,740.00	3,480.00	
7 Clinical Social Workers @ \$1,680..	11,760.00	
1 Supervising Hospital Financial Investigator	1,800.00	

	Tax Levy	Gas Tax
2 Hospital Financial Investigators @ \$1,680.00	3,360.00	
1 Hospital Financial Investigator.....	1,560.00	
1 Supervising Hospital Admitting Officers	2,400.00	
1 Assistant Supervising Officer	1,680.00	
9 Hospital Admitting Officers @ \$1,560.00	14,040.00	
1 Supervising Hospital Information Clerk	1,680.00	
4 Hospital Information Clerks @ \$1,440.00	5,760.00	
1 Messenger	1,260.00	
1 Supervising Telephone Switch- board Operator	1,680.00	
6 Telephone Switchboard Operators @ \$1,440.00	8,640.00	
3 Stenographer-Clerk 2 @ \$1,680.00	5,040.00	
8 Stenographer-Clerk 2 @ \$1,560.00	12,480.00	
1 Finance Officer	2,640.00	
1 Supervising Account Clerk 2	2,160.00	
2 Account Clerk and Stenog- rapher 2 @ \$1,800.00.....	3,600.00	
1 Account Clerk and Stenographer....	1,560.00	
1 Account Clerk 2 @ \$1,620.00.....	1,620.00	
1 Account Clerk @ \$1,680.00.....	1,680.00	
2 Account Clerk and Typist 2 @ \$1,560.00	3,120.00	
1 Account Clerk and Typist 1	1,320.00	
1 Account Clerk 1	1,320.00	
1 Superintendent and Medical Director	7,500.00	
1 Business Manager	5,100.00	
1 Assistant Business Manager	2,820.00	
5 Members of Hospital Board @ \$600.00	3,000.00	
1 Janitor Foreman	1,920.00	
3 Hospital Yardman @ \$1,320.00.....	3,960.00	
35 Janitors @ \$1,260.00	44,100.00	
5 Wall Washers @ \$1,320.00	6,600.00	
4 Window Washers @ \$1,320.00	5,280.00	
4 Watchmen (56 hour week) @ \$1,500.00	6,000.00	

	Tax Levy	Gas Tax
1 Hospital Guard	1,440.00	
1 Laundry Supervisor	2,160.00	
1 Assistant Laundry Supervisor	1,920.00	
2 Laundry Extractor Operators @ \$1,560.00	3,120.00	
2 Laundry Washer Operators @ \$1,620.00	3,240.00	
1 Laundry Drying Machine Operator	1,560.00	
2 Linen Haulers @ \$1,320.00	2,640.00	
2 Laundry Assorters and Checkers @ \$1,200.00	2,400.00	
22 Laundry Workers @ \$1,080.00	23,760.00	
1 Linen Room Supervisor	1,320.00	
4 Seamstresses @ \$1,080.00	4,320.00	
1 Multilith Operator	1,920.00	
1 Supervising Ambulance Driver.....	2,640.00	
1 Automotive Equipment Repair- man 1	2,160.00	
4 Ambulance Drivers @ \$2,040.00....	8,160.00	
1 Supervisor Maintenance Painter..	2,400.00	
4 Maintenance Painters @ \$2,040....	8,160.00	
1 Supervisor Maintenance Electrician	2,400.00	
2 Maintenance Electricians @ \$2,280.00	4,560.00	
1 Supervisor Maintenance Carpenter	2,400.00	
3 Maintenance Carpenters @ \$2,040	6,120.00	
1 Supervisor Maintenance Plumber	2,400.00	
4 Maintenance Plumbers @ \$2,040	8,160.00	
1 House Mother Nurses Home	1,680.00	
1 Housekeeper Interns Dormitory....	1,680.00	
2 Physical Therapist @ \$1,680.00....	3,360.00	
1 Occupational Therapist	1,260.00	
15 Hospital Attendants @ \$1,440.00	21,600.00	
2 Hospital Attendants Surgical Sup- ply Room @ \$1,560	3,120.00	
30 Hospital Orderlies @ \$1,320.00	39,600.00	
39 Hospital Maids @ \$1,080.00	42,120.00	
1 Superintendent of Food Service....	3,840.00	
1 Assistant Superintendent of Food Service	2,640.00	
4 Food Service Dietitians @ \$2,280	9,120.00	

	Tax Levy	Gas Tax
1 Clinic Dietitian	2,280.00	
1 Special Diet Dietitian	2,280.00	
1 Teaching Dietitian	2,280.00	
1 Supervisor of Dining Rooms	1,680.00	
41 Food Service Helpers @ \$1,080.00	44,280.00	
3 Dishwashers @ \$1,080.00	3,240.00	
1 Pot and Pan Washer	1,260.00	
6 Assistant Cooks @ \$1,320.00	7,920.00	
1 Vegetable Cook	1,560.00	
1 Pastry Cook	1,560.00	
1 Meat Cook	1,560.00	
1 Meat Cutter	1,800.00	
2 Hospital Cashiers @ \$1,440 00	2,880.00	
1 Medical Record Librarian	2,400.00	
1 Stenographer-Clerk 2	1,680.00	
5 Medical Record Clerks @ \$1,440.00	7,200.00	
1 Hospital Incinerator Attendant.....	1,260.00	
Plasterer, Bricklayer, Cement Fin- isher and Necessary Emergency Help at \$1.00 per hour max.	5,000.00	
1 Storekeeper 2	2,040.00	
2 Stock Handlers @ \$1,440.00	2,880.00	
1 Hospital Power Plant and Maintenance Supervisor	3,480.00	
1 Hospital Power Plant and Maint. Asst. Supervisor	2,820.00	
8 Power Plant Stationary Engineers @ \$2,400.00	19,200.00	
3 Power Plant Steam Firemen @ \$2,040.00	6,120.00	
2 Power Plant Oilers @ \$1,860.00....	3,720.00	
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All City Hospital	\$772,650.00	

SERVICES—CONTRACTUAL

21. Communication and Transportation	7,000.00
22. Heat, Light and Power	4,000.00
24. Printing and Advertising	750.00
25. Repairs	6,000.00
26. Other Contractual Service	4,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
31. Food	144,000.00	
34. Institutional and Medical	100,000.00	
36. Office Supplies	3,000.00	
4. MATERIALS		
41. Building Materials	5,000.00	
44. General Materials	1,000.00	
45. Repair Parts	2,500.00	
5. CURRENT CHARGES		
51. Insurance and Premiums	2,325.00	
53. Refunds, Awards and Indemnities....	1,000.00	
54. Rents	200.00	
55. Subscriptions and Dues	300.00	
7. PROPERTIES		
72. Equipment	4,000.00	

CITY HOSPITAL
X-RAY

3. SUPPLIES		
34. Institutional and Medical	6,000.00	
4. MATERIALS		
45. Repair Parts	500.00	
7. PROPERTIES		
72. Equipment	500.00	

CITY HOSPITAL
GARAGE

2. SERVICES—CONTRACTUAL		
25. Repairs	600.00	
3. SUPPLIES		
33. Garage and Motors	2,500.00	
4. MATERIALS		
45. Repair Parts	750.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment	2,000.00	

CITY HOSPITAL
SCHOOL OF NURSING

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	300.00	
24. Printing and Advertising	400.00	

3. SUPPLIES		
34. Institutional and Medical	1,000.00	

5. CURRENT CHARGES		
55. Subscriptions and Dues	100.00	

7. PROPERTIES		
72. Equipment	600.00	

CITY HOSPITAL
POWER PLANT

2. SERVICES—CONTRACTUAL		
25. Repairs	3,000.00	

3. SUPPLIES		
32. Fuel and Ice	37,500.00	
33. Garage and Motors	200.00	
37. Power Plant Supplies	4,000.00	
38. General Supplies	1,000.00	

4. MATERIALS		
45. Repair Parts	1,500.00	

7. PROPERTIES		
72. Equipment	500.00	

CITY HOSPITAL

LAUNDRY

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
25. Repairs	350.00	
3. SUPPLIES		
34. Institutional and Medical	3,000.00	
4. MATERIALS		
45. Repair Parts	1,000.00	
7. PROPERTIES		
72. Equipment	500.00	

CITY HOSPITAL

LABORATORY

2. SERVICES—CONTRACTUAL		
25. Repairs	200.00	
3. SUPPLIES		
34. Institutional and Medical	3,000.00	
38. General Supplies	250.00	
7. PROPERTIES		
72. Equipment	500.00	

GRAND TOTAL—City Hos-
pital (All Divisions)\$1,129,475.00

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
TUBERCULOSIS PREVENTION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Superintendent of Tuberculosis Prevention Nursing	\$ 2,400.00	
7 Tuberculosis Clinic Nurses @ \$1,680.00	11,760.00	
1 Janitor (full time)	1,260.00	
2 Janitors (part time) @ \$25 per mo.	600.00	
2 School Cooks (part time and seasonal) @ \$70.00 per mo.	1,260.00	
3 School Matrons (part time and Seasonal) @ \$111.11 per mo.....	3,999.96	
1 Laundry Worker @ \$8.00 per mo.	96.00	
	<hr/>	
Total Item No. 11 — Tubercu- losis Prevention	\$21,375.96	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	1,500.00
22. Light, Power and Water.....	58.00
24. Printing and Advertising.....	150.00
25. Repairs	100.00

3. SUPPLIES

31. Food	4,000.00
32. Fuel and Ice.....	50.00
34. Institutional and Medical.....	1,500.00
36. Office Supplies	150.00

4. MATERIALS

45. Repair Parts	25.00
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	Tax Levy	Gas Tax
5. CURRENT CHARGES		
54. Rent	780.00	
55. Subscriptions and Dues.....	10.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	130.00	
7. PROPERTIES		
72. Equipment	100.00	
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GRAND TOTAL—Tuberculosis		
Prevention	\$29,928.96	

FLOWER MISSION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular.		
1 Supervisor of Tuberculosis		
Nursing	2,520.00	
1 Tuberculosis Head Nurse	2,160.00	
11 Hospital Tuberculosis Nurses		
@ \$1,680.00	18,480.00	
9 Hospital Maids @ \$1,080.00	9,720.00	
3 Janitors @ \$1,260.00	3,780.00	
4 Orderlies @ \$1,320.00	5,280.00	
1 Medical Record Clerk	1,440.00	
1 Maintenance Mechanic	2,040.00	
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Total Item No. 11—Flower		
Mission	\$45,420.00	
2. SERVICES—CONTRACTUAL		
25. Repairs	500.00	

	Tax Levy	Gas Tax															
3. SUPPLIES																	
31. Food	20,000.00																
32. Coal	6,000.00																
34. Institutional and Medical	15,000.00																
35. Laboratory	100.00																
36. Office Supplies	100.00																
38. General Supplies	200.00																
4. MATERIALS																	
41. Building Materials	500.00																
45. Repair Parts	200.00																
7. PROPERTIES																	
72. Equipment	500.00																
<table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">GRAND TOTAL—Flower Mis-</td> <td></td> <td></td> </tr> <tr> <td> sion</td> <td style="text-align: right;">\$88,520.00</td> <td></td> </tr> <tr> <td>GRAND TOTAL—Tuberculosis</td> <td></td> <td></td> </tr> <tr> <td> Prevention and Flower</td> <td></td> <td></td> </tr> <tr> <td> Mission</td> <td style="text-align: right;">\$118,448.96</td> <td></td> </tr> </table>			GRAND TOTAL—Flower Mis-			sion	\$88,520.00		GRAND TOTAL—Tuberculosis			Prevention and Flower			Mission	\$118,448.96	
GRAND TOTAL—Flower Mis-																	
sion	\$88,520.00																
GRAND TOTAL—Tuberculosis																	
Prevention and Flower																	
Mission	\$118,448.96																

DEPARTMENT OF PUBLIC HEALTH AND CHARITIES
SCHOOL HEALTH

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Superintendent School Nursing	\$ 2,400.00
41 School Nurses @ \$1,680.00	68,880.00
14 School Physicians (part time)	
@ \$100.00 per mo.	14,100.00
6 School Nutrition Nurses @ \$1,680	10,080.00
7 School Clinicians (part time)	
@ \$75.00 per mo.	6,300.00
1 Stenographer-Clerk No. 2	1,560.00
2 District Supervisor of School	
Nursing @ \$1,920.00	3,840.00
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Total Item No. 11 — School	
Health	\$107,160.00

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	100.00	
24. Printing and Advertising	350.00	
3. SUPPLIES		
36. Office Supplies	75.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	150.00	
7. PROPERTIES		
72. Equipment	150.00	
GRAND TOTAL — School		
Health	\$107,985.00	

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL
11. Salaries and Wages, Regular

ADMINISTRATION

1 Director, Dept. of Public Parks and Recreation	\$ 6,300.00
1 Stenographer-Clerk 3 and Secretary, Board of Park Com.	1,920.00
1 Finance Officer, Dept. of Public Parks and Recreation	2,520.00
1 Account Clerk and Typist 2	1,560.00
1 Stenographer-Clerk 2	1,560.00
1 Typist-Clerk 2	1,440.00
1 Park Investigator and Collector (Police)	2,400.00
1 Park Information Reporter (part time)	840.00

DIVISION OF PLANNING AND CONSTRUCTION

	Tax Levy	Gas Tax
1 Superintendent, Div. of Planning and Construction	4,200.00	
1 Park Planner	3,840.00	
1 Park Architect	3,240.00	
1 Landscape Architect	3,060.00	
1 Park Engineer	3,660.00	
1 Park Associate Engineer	3,060.00	
1 Park Sanitary Engineer	3,060.00	
1 Detail Draftsman	2,160.00	

DIVISION OF RECREATION

1 Superintendent, Division of Recreation	4,200.00
1 Asst. Supt. Division of Recreation	3,480.00
1 Account Clerk and Stenographer 2	1,560.00
1 Supervisor of Athletics	3,060.00
1 Supervisor of Music	2,880.00
1 Supervisor of Girls Activities	2,880.00
10 Community Center Assistant Supervisors @ \$1,800.00	18,000.00
4 Community Center Supervisors @ \$2,460.00	9,840.00
25 Playground Supervisors @ \$110 mo. (3 mos.)	8,250.00
5 Swimming Pool Managers @ \$130 mo. (3 mos.)	1,950.00
43 Wading Pool Supervisors @ \$90 mo. (3 mos.)	11,610.00
20 Lifeguards @ \$110 mo. (3 mos.)	6,600.00
13 Swimming Pool Matrons @ \$110 mo. (3 mos.)	4,290.00
10 Recreation Fee Collectors @ \$120 mo. (3 mos.)	3,600.00
7 Night Playground Attendants @ \$110 mo. (3 mos.)	2,310.00

DIVISION OF HORTICULTURE

	Tax Levy	Gas Tax
1 Superintendent, Division of Horticulture	4,020.00	
1 Park Storekeeper and Time-keeper 2	1,800.00	
1 Forestry and Nursery Foreman @ \$2,400	2,400.00	
1 Greenhouse Foreman	2,640.00	
1 Supervising Florist	2,160.00	
4 Florists @ \$1,800	7,200.00	
1 Park Botanist (part time)	1,560.00	
1 Assistant to Park Botanist (6 mos.)	600.00	

DIVISION OF GOLF

1 Superintendent, Division of Golf..	4,020.00
6 Greenskeepers @ \$2,460	14,760.00
6 Golf Professionals @ \$125 mo. (7 mos.)	5,250.00

DIVISION OF MAINTENANCE

1 Superintendent, Division of Maintenance	4,200.00
1 Asst. Superintendent, Division of Maintenance	3,660.00
1 Account Clerk and Stenographer 2	1,560.00
1 Park Superintendent 3	3,060.00
2 Park Superintendents 2 @ \$2,460	4,920.00
8 Park Superintendents 1 @ \$2,160	17,280.00
4 Playfield Custodians @ \$1,920	7,680.00
5 Playfield Cusodians @ \$160.00 mo. (6 mos.)	4,800.00
2 Playgroud Caretakers @ \$1,680	3,360.00
17 Playgroud Caretakers @\$140 mo. (4 mos.)	9,520.00
3 Park Guards @ \$120 mo. (6 mos.)	2,160.00
1 Park Shop Foreman	2,820.00
2 Park Storekeepers and Time-keepers 2 @ \$1,800	3,600.00
1 Supervisor Park Plumbers	2,460.00

DIVISION OF PLANNING AND CONSTRUCTION

	Tax Levy	Gas Tax
1 Chief of Survey Party		2,640.00
1 Instrument Man		2,160.00
1 Rodman		1,680.00

DIVISION OF MAINTENANCE

1 Supervisor of Park Road Construction and Maintenance		3,060.00
Total Item No. 11	\$246,820.00	\$9,540.00

12. Salaries and Wages, Temporary

GENERAL MAINTENANCE

15 Park Maintenance Men @ \$140....	25,200.00
27 Park Maintenance Men (6 mos.) @ 77c hr.	22,680.00
4 Park Truck Drivers and Crew Leaders @ \$150.00	7,200.00
6 Park Laborers @ \$120.....	8,640.00
9 Park Laborers (7 mos.) @ 65c hr.	7,560.00

PLUMBING

4 Park Plumbers, Maintenance @ \$170.00	8,160.00
4 Maintenance Plumber Helpers @ \$140	6,720.00
1 Park Truck Driver and Crew Leader @ \$150.00	1,800.00
5 Park Laborers (6 mos.) @ 65c hr.	3,600.00

DIVISION OF MAINTENANCE

	Tax Levy	Gas Tax
<i>Garage</i>		
1 Blacksmith @ \$170	2,040.00	
2 Garage Attendants @ \$130	3,120.00	
1 Mower Repair Man @ \$190	2,280.00	
2 Watchmen @ \$115	2,760.00	

Park Shop

1 Park Electrician (6 mos.) @ \$190	1,140.00
1 Park Electrician Helper @ \$140....	1,680.00
4 Maintenance Painters @ \$170....	8,160.00
1 Sign Painter @ \$170	2,040.00
5 Maintenance Carpenters @ \$170	10,200.00

DIVISION OF MAINTENANCE

8 Park Handymen @ \$140	13,440.00
2 Park Truck Drivers @ \$140	3,360.00
5 Park Laborers @ \$120	7,200.00
2 Watchmen @ \$115	2,760.00

DIVISION OF HORTICULTURE

3 Top Tree Trimmers (6 mos.) @ \$1.00 hr. (3,400 hrs.)	3,400.00
2 Top Tree Trimmers (full time) @ \$190	4,560.00
2 Ground Tree Trimmers @ \$160....	3,840.00
2 Park Teamsters @ \$130	3,120.00
2 Park Truck Drivers and Crew Leaders @ \$150	3,600.00
1 Winch Truck Driver and Crew Leader @ \$160	1,920.00
2 Nursery Tractor Operators (9 mos.) @ \$140	2,520.00
1 Nursery Tractor Operator (full time) @ \$140	1,680.00
8 Forestry Laborers @ \$130	12,480.00
15 Forestry Laborers (6 mos.) @ \$130	11,700.00

	Tax Levy	Gas Tax
1 Botanical Gardens Laborer @ \$130	1,560.00	
3 Botanical Gardens Laborers (6 mos.) @ \$130	2,340.00	
2 Watchmen @ \$115	2,760.00	

Greenhouse

1 Park Truck Driver and Crew Leader @ \$150	1,800.00	
1 Park Truck Driver and Crew Leader (6 mos.) @ \$150	900.00	
3 Greenhouse Firemen (9 mos.) @ \$140	3,780.00	
4 Greenhouse Laborers @ \$130	6,240.00	
10 Greenhouse Laborers (6 mos.) @ 71c hr.	7,800.00	

DIVISION OF GOLF

6 Golf Course Maintenance Men @ \$150	10,800.00	
8 Golf Course Laborers, 14,084 hrs. (9 mos.) @ 71c hr.	10,000.00	
12 Golf Course Laborers (9 mos.) @ \$135	14,580.00	
6 Golf Course Watermen (6 mos.) @ \$140	5,040.00	
6 Caddy Masters (4 mos.) @ \$90....	2,160.00	
6 Golf Course Rangers (5 mos.) @ \$120	3,600.00	
12 Golf Course Fee Collectors (7 mos.) @ \$120.00	10,080.00	

DIVISION OF MAINTENANCE

9 Power Mower and Equipment Operator (6 mos.) @ 77c hr.	7,560.00	
15 Power Mower and Equipment Operators (7 mos.) @ \$140	14,700.00	
5 Park Road Equipment Operators @ \$160.00	9,600.00	
8 Park Road Laborers @ \$140.00....	13,440.00	

<i>Garage</i>	Tax Levy	Gas Tax
1 Automotive Equipment Repair		
Man 2 @ \$200.00		2,400.00
3 Automotive Equipment Repair		
Men 1 @ \$180.00		6,480.00
		<hr/>
Total Item No. 12	\$284,000.00	\$54,180.00
13. Other Compensations	500.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	3,300.00	
22. Electricity, Gas and Water	52,100.00	
24. Printing and Advertising	1,550.00	
25. Repairs	5,900.00	600.00
26. Other Contractual	12,300.00	
 3. SUPPLIES		
32. Fuel	7,550.00	600.00
33. Garage and Motor	4,200.00	7,550.00
36. Office Supplies	800.00	
38. General Supplies	22,350.00	600.00
 4. MATERIALS		
41. Building Materials	9,700.00	
42. Sewer Materials	1,550.00	
43. Boulevard Materials	50.00	14,800.00
44. General Materials	1,250.00	150.00
45. Repair Parts	4,900.00	2,500.00
 5. CURRENT CHARGES		
51. Insurance and Premiums	7,150.00	
53. Refunds, Awards and Indemnities...	3,000.00	
54. Rent	350.00	
55. Subscriptions and Dues.....	175.00	

	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
64. Taxes	2,200.00	
7. PROPERTIES		
71. Buildings, Improvements, Structures	2,000.00	
72. Equipment	6,735.00	2,600.00
73. Land		
	<hr/>	<hr/>
GRAND TOTAL—Department of Public Parks	\$680,430.00	\$93,120.00

DEPARTMENT OF PUBLIC SANITATION
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Board Member (Mandatory).....	\$ 2,100.00
Account Clerk 3	2,027.00
Account Clerk-Typist 2	1,560.00
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Total Item No. 11	\$ 5687.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	20.00
24. Printing and Advertising	550.00
26. Other Contractual Service	30.00

3. SUPPLIES

36. Office Supplies	100.00
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5. CURRENT CHARGES

51. Insurance and Premiums	3,000.00
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	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	600.00	
7. PROPERTIES		
72. Equipment	50.00	
GRAND TOTAL—Department of Public Sanitation, Admin- istration		
		\$10,037.00

DEPARTMENT OF PUBLIC SANITATION
COLLECTION DIVISION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Supt. of Refuse Collection	3,060.00
1 Garbage Weigher	1,680.00
4 Refuse Collection District Foremen @ \$2,160.00	8,640.00
1 Foreman Sander Street Garage	2,640.00
1 Dead Animal Collector	1,860.00
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Total Item No. 11	\$17,880.00

12. Salaries and Wages, Temporary

6 Automotive Equipment Repair- men 1 @ \$2,120.00	12,240.00
3 Garage Attendants @ \$1,560.00....	4,680.00
1 Welder	2,496.00
1 Machinist	2,400.00
1 Blacksmith	2,496.00
1 Bulldozer Operator, Painter and Carpenter	2,296.00
1 Garbage Trailer Cover Maker	1,996.80

	Tax Levy	Gas Tax
1 Garbage Trailer Cover Maker Helper	1,740.00	
1 Tire Repairman	1,996.80	
1 Watchman (night)	1,680.00	
1 Watchman (part time)	1,500.00	
1 Refuse Collection Truck Driver and Crew Leader	2,366.00	
16 Refuse Collection Truck Driver and Crew Leader @ \$1,924.00 ...	30,784.00	
2 Bulldozer Operators @ \$2,400.00	4,800.00	
8 Refuse Collection Train Drivers @ \$1,872.00	14,976.00	
2 Refuse Dump Truck Operator @ \$1,820.00	3,640.00	
2 Refuse Collection Laborers (7 nights) @ \$2,121.60	4,243.20	
40 Refuse Collection Laborers @ \$1,716 00	68,640.00	
13 Garbage Collection Teamsters @ \$1,820.00	23,660.00	
4 Refuse Collection Routemen and Teamster and Crew Leader @ \$1,976.00	7,904.00	
20 Teams @ .70 hr.	34,944.00	
3 Refuse Collection Teamsters and Crew Leaders @ \$1,924.00	5,772.00	
9 Refuse Collection Train Driver and Helper (26 weeks, part time) @ \$1,716.00	7,722.00	
8 Refuse Collection Routemen, Truck Driver and Crew Leader @ \$2,028	16,224.00	
1 Refuse Collection Routeman and Laborer @ \$1,820.00	1,820.00	
2 Refuse Dumpmen @ \$5.60 Week	582.40	
Total Item No. 12	\$263,599.20	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	680.00
22. Heat, Light, Power and Water.....	1,050.00
25. Repairs	2,000.00
26. Other Contractual	400.00

3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel and Ice	1,620.00	
33. Garage and Motor	20,000.00	
34. Medical	25.00	
36. Office Supplies	300.15	
38. General Supplies	5,000.00	

4. MATERIALS

44. General Materials	250.00
45. Repair Parts	7,000.00

5. CURRENT CHARGES

53. Compensations, Indemnities and Awards	4,000.00
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7. PROPERTIES

72. Equipment	13,000.00
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GRAND TOTAL — Department
of Public Sanitation, Collec-
tion Division\$336,804.35

DEPARTMENT OF PUBLIC SANITATION
GARBAGE REDUCTION PLANT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Garbage Plant Supervisor	\$ 3,060.00
1 Garbage Plant Maintenance Foreman	2,760.00
1 Cooker Room Foreman	2,640.00
2 Maintenance Men @ \$2,160.00	4,320.00

	Tax Levy	Gas Tax
2 Maintenance Helpers @ \$1,980.00	3,960.00	
1 Percolator Foreman	1,920.00	
2 Percolator Men @ \$1,800.00	3,600.00	
2 Feedmen @ \$1,800.00	3,600.00	
4 Garbage Cookers @ \$1,800.00	7,200.00	
1 Sanitation Plant Assistant Chemist	2,160.00	
1 Sanitation Plant Machinist Helper	1,860.00	
1 Sanitation Plant Laboratory Technician	1,920.00	
1 Storekeeper No. 2	2,040.00	
2 Power Plant Stationary Engineers @ \$2,460	4,920.00	
1 Power Plant Steam Fireman	2,112.00	
2 Power Plant Oilers @ \$1,920.00....	3,840.00	
1 Boiler Repairman	2,376.00	
1 Coal Passer	1,944.00	
1 Janitor	1,440.00	
1 Laboratory Helper	1,440.00	
1 Account Clerk-Stenographer 3	2,040.00	
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Total Item No. 11	\$61,152.00	

12. Salaries and Wages, Temporary

3 Garbage Plant Laborers 1 @ 70c per hr.	5,241.60
8 Garbage Plant Laborers 2 @ 77c per hr.	15,375.36
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Total Item No. 12	\$20,616.96

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	200.00
22. Heat, Light and Power.....	300.00
24. Printing and Advertising	25.00
25. Repairs	600.00
26. Other Contractual Services	300.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel	43,000.00	
33. Garage and Motor	450.00	
34. Institutional and Medical	40.00	
35. Laboratory	200.00	
36. Office Supplies	100.00	
37. Naphtha	6,000.00	
38. General Supplies	2,500.00	
4. MATERIALS		
44. General Materials	2,000.00	
45. Repair Parts	3,000.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities....	746.20	
7. PROPERTIES		
72. Equipment	1,000.00	
GRAND TOTAL—Department of Public Sanitation, Garbage Reduction Plant .....\$142,230.16		

DEPARTMENT OF PUBLIC SANITATION
SEWAGE DISPOSAL PLANT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Manager Sanitation Plant	6,300.00	
Sewage Disposal Engineer	3,750.00	
Chief Sanitation Power Plant Engineer	3,750.00	
Sanitation Plant Mechanical Engineer	3,660.00	
Sewage Plant Maintenance Supervisor	3,300.00	
Sanitation Plant Chemist	3,000.00	

	Tax Levy	Gas Tax
Sanitation Plant Machinist	2,640.00	
Sewage Plant Maintenance		
Foreman	2,580.00	
Sanitation Plant Grounds and		
Labor Foreman	2,520.00	
Sanitation Plant Electrician	2,520.00	
Assistant to Sewage Disposal		
Engineer	2,280.00	
Sewage Disposal Laboratory		
Statistician	1,980.00	
8 Sewage Plant Operators @		
\$1,980.00	15,840.00	
8 Sewage Plant Operator Helpers		
@ \$1,800.00	14,400.00	
4 Grit Chamber Operators @ \$1,800	7,200.00	
Sewage Plant Oiler	1,800.00	
4 Sewage Plant Utility Men		
@ \$1,800.00	7,200.00	
2 Power Plant Stationary		
Engineers @ \$2,460.00	4,920.00	
2 Sanitation Plant Stationary Engi-		
neers and Repairmen	4,920.00	
3 Power Plant Steam Firemen		
@ \$2,112.00	6,336.00	
2 Power Plant Oilers @ \$1,920.00....	3,840.00	
Power Plant Utility Man		
(Sanitation)	2,040.00	
Sanitation Plant Mechanical		
Handyman	1,920.00	
Boiler Repair Helper	2,112.00	
Blacksmith	2,040.00	
Maintenance Painter	2,040.00	
Maintenance Carpenter	2,040.00	
Welder and Millwright	2,040.00	
4 Sewage Plant Maintenance		
Men @ \$1,920.00	7,680.00	
Coal Passer	1,944.00	
Sanitation Plant Dumpman	1,782.00	
Stream Pollution Inspector	2,220.00	
Account Clerk-Stenographer 3	2,040.00	
Watchman and Guard (12 hrs)	1,800.00	
Total Item No. 11.....		\$136,434.00

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
8 Sanitation Plant Laborers @ 77c per hr.	11,550.00	
2 Crane Operators @ \$1.05 per hr. Teamster and Team @ 77c per hr. plus 70 per hr. for team	3,931.20	
	3,669.12	
Total Item No. 12	<u>\$19,150.32</u>	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	1,500.00	
22. Heat, Light and Power	3,000.00	
24. Printing and Advertising	75.00	
25. Repairs	1,500.00	
26. Other Contractual Service	500.00	
3. SUPPLIES		
32. Fuel	68,000.00	
33. Garage and Motor	1,675.00	
34. Institutional and Medical	45.00	
35. Laboratory	300.00	
36. Office Supplies	200.00	
38. General Supplies	4,000.00	
4. MATERIALS		
44. General Materials	10,000.00	
45. Repair Parts	5,000.00	
5. CURRENT CHARGES		
53. Refunds, Award and Indemnities.....	1,663.48	
7. PROPERTIES		
72. Equipment	2,400.00	
	<u>2,400.00</u>	
GRAND TOTAL—Department of Public Sanitation, Sewage Disposal Plant	\$255,442.80	

BOARD OF PUBLIC WORKS AND SANITATION
MUNICIPAL AIRPORT

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Account Clerk and Typist 2 @ \$1,800	1,800.00	
5 Junior Air Traffic Controller @ \$2,200	11,000.00	
2 Senior Air Traffic Controllers @ \$2,400	4,800.00	
1 Supervisor of Airport Control Tower Maintenance (part time)....	1,200.00	
2 Airport Janitors @ \$1,620	3,240.00	
3 Airport Maintenance Men @ \$1,680	5,040.00	
4 Airport Guard and Maintenance Men @ \$1,800	7,200.00	
4 Assistant Airport Registrars @ \$1,800	7,200.00	
1 Airport Registrar (7 days week)	2,280.00	
1 Second Night Supervisor Weir Cook Airport	1,920.00	
1 Night Supervisor Weir Cook Airport	2,100.00	
1 Assistant Superintendent	2,520.00	
1 Superintendent Weir Cook Airport	3,500.00	
Total Item No. 11	\$53,800.00	

2. SERVICES CONTRACTUAL

21 Communication and Transportation	600.00
22. Light and Power.....	4,000.00
24. Printing and Advertising	85.00
25. Repairs	500.00
26. Contractual Services	4,000.00

3. SUPPLIES

	Tax Levy	Gas Tax
32. Fuel and Ice	2,800.00	
33. Garage and Motor.....	1,000.00	
34. Institutional and Medical	700.00	
36. Office Supplies	200.00	
38. General Supplies	700.00	

4. MATERIALS

44. General Materials	1,800.00
45. Repair Parts	300.00

5. CURRENT CHARGES

51. Insurance and Premiums	1,400.00
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7. PROPERTIES

72. Equipment	3,000.00
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GRAND TOTAL — Municipal	
Airport	\$74,885.00

FIRE PENSION FUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Secretary	\$ 360.00
12. Salaries and Wages, Temporary.....	25.00
13. Other Compensation	600.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	250.00
24. Printing and Advertising.....	125.00
25. Repairs	25.00

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies	325.00	
 5. CURRENT CHARGES		
53. Grants and Awards		
157 Retired Firemen @ \$1,320.00.....	207,240.00	
2 Retired Firemen @ \$720.00	1,440.00	
25 Firemen to Be Retired (Estimated) @ \$1,320 00	33,000.00	
141 Widows and Dependents @ \$720.00	101,520.00	
24 Children under 18 Yrs. of Age @ \$240.00	5,552.00	
15 Death Benefits (Estimated) @ \$200.00	3,000.00	
	<hr/>	
Total Item No. 53	\$351,752.00	
54. Rents	10.00	
55. Contingent Fund	15,000.00	
56. Bond	5.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	600.00	
 7. PROPERTIES		
72. Equipment	75.00	
	<hr/>	
GRAND TOTAL—Fire Pension Fund	\$369,152.00	

POLICE PENSION

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Secretary	\$ 720.00	
13. Other Compensation	500.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	650.00	
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3. SUPPLIES

36. Office Supplies	300.00	
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5. CURRENT CHARGES

53. Awards and Indemnities

Retired Policemen	173,664.00
Dependents	89,100.00
Eligible to Retire.....	14,400.00
Death Benefits	4,800.00

Total Item No. 53\$281,964 00

54. Rent	12.00
56. Premium on Secretary's Bond.....	7.00

GRAND TOTAL — Police Pen-
sion\$284,153.00

SECTION 4. That for said fiscal year of 1945, there is hereby appropriated out of the unexpended and unappropriated balance of the funds heretofore received as proceeds from flood prevention bonds and from funds to be raised by a county tax levy, the following sums for the use of the Flood Control Board for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
3 Members (50 days @ \$10.00 per per day each)	\$ 1,500.00	
1 Flood Control Engineer 12 mos. @ \$425.00	5,100.00	
1 Secretary (part time) 12 mos. @ \$55.00	660.00	
1 Designing Engineer 2 12 mos @ \$270.00	3,240.00	
1 Detail Draftsman 12 mos. @ \$180	2,160.00	
1 Chief of Survey Party 12 mos. @ \$220.00	2,640.00	
1 Instrument Man 12 mos. @ \$180	2,160.00	
3 Rodman 12 mos. @ \$140.00	5,040.00	
1 Supt. of Flood Control Maint. 12 mos. @ \$195.00	2,340.00	
1 Flood Control Foreman 12 mos. @ \$160.00	1,920.00	
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Total Item No. 11	\$26,760.00	
12. Salaries and Wages, Temporary		
1 Cement Finisher and Riprapper 2,288 hrs. @ 0.80	1,830.40	
1 Crane and Bulldozer Operator 2,288 hrs. @ \$1.25	2,860.00	
2 Crane and Dragline Operator 4,576 hrs. @ \$1.25	5,720.00	
4 Truck Drivers @ \$1,680.00	6,720.00	
8 Flood Control Laborer, 18,304 hrs. @ 0.65	11,897.60	
	<hr/>	
Total Item No. 12	\$29,028.00	

2. SERVICES—CONTRACTUAL

	Tax Levy	Gas Tax
21. Communication and Transportation	400.00	
24. Printing and Advertising	400.00	
25. Repairs	600.00	
26. Other Contractual	20,000.00	

3. SUPPLIES

32. Fuel and Ice	100.00
33. Garage and Motor	2,500.00
36. Office Supplies	300.00
38. General Supplies	750.00

4. MATERIALS

44. General Materials	2,200.00
45. Repair Parts	2,500.00

5. CURRENT CHARGES

51. Insurance and Premiums.....	100.00
53. Refunds, Awards and Indemnities...	300.00

7. PROPERTIES

72. Equipment	4,000.00
73. Land	1,000.00

GRAND TOTAL — Board of

Flood Control	\$90,938.00
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SECTION 5. The salaries and compensation of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, That no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute.

SECTION 6. (a) Any executive department, in its discretion, may at any time, transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's services by another executive department, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignment of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation, such with that of all other such employees therein.

SECTION 7. That the auditor of Marion County, Indiana, be and is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

SECTION 8. That there is hereby levied and assessed on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, choses in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said city for the year 1944, a tax rate of seventy-four and one hundredths cents (\$.741) for general purposes on each one hundred dollars (\$100.00) valuation of such property; also fifty cents (\$.50) for each poll for general purposes; eight and nine hundredths cents (\$.089) for city sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and three hundredths cents (\$.023) for flood prevention sinking fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and five hundredths cents (\$.015) for world war memorial bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; thirteen and one hundredths cents (\$.131) for board of health and charities fund on each one hundred dollars (\$100.00) valuation of such taxable property; one and nine hundredths cents (\$.019) for school health fund on each one hundred dollars (\$100.00) valuation of such taxable property; two and one hundredths cents (\$.021) for tuberculosis prevention fund on each one hundred dollars (\$100.00) valuation of such taxable property; ten and three hundredths cents (\$.103) for park general fund on each one hundred dollars (\$100.00) valuation of such taxable property; three and four hundredths cents (\$.034) for park district bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; thirteen and one hundredths cents (\$.131) for sanitation maintenance fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and three hundredths cents (\$.043) for sanitation bond fund on each one hundred dollars (\$100.00) valuation of such taxable property; four and three hundredths cents (\$.043) for police pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; five and six hundredths cents (\$.056) for fire pension fund on each one hundred dollars (\$100.00) valuation of such taxable property; three cents (\$.03) for thoroughfare fund on each one hundred dollars (\$100.00) valuation of such taxable property; Provided, that the proceeds of said tax levy for "Thoroughfare Fund" shall be used first, for the purchase of land; second, for construction or re-construction in connection with the widening, straightening or relocation of existing streets in the City of Indianapolis, but no part of the proceeds of said tax levy shall be expended, nor any obligation be created which would require the use of any of such funds, until the same shall have been allocated to specific projects by the Common Council upon specific recommendation by the City

Plan Commission and the Board of Public Works and Sanitation; all of which levies are duly authorized by specific laws.

SECTION 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the city, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1945	Jan. 1, 1946	Total
Principal Due	\$335,498.01	\$294,000.00	\$629,498.01
Interest Due	5,050.37	5,363.75	10,414.12
Total.....	\$340,548.38	\$299,363.75	\$639,912.13

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ 40,000.00	\$ 56,000.00	\$ 96,000.00
Interest Due	18,266.25	17,391.25	35,657.50
Total.....	\$ 58,266.25	\$ 73,391.25	\$131,657.50

WORLD WAR MEMORIAL BOND FUND BOND AND INTEREST MATURITIES

Principal Due		\$ 64,000.00	\$ 64,000.00
Interest Due	\$ 10,880.00	10,880.00	21,760.00
Total.....	\$ 10,880.00	\$ 74,880.00	\$ 85,760.00

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due		\$132,945.00	\$132,945.00
Interest Due	\$ 30,925.73	30,925.73	61,851.46
Total.....	\$ 30,925.73	\$163,870.73	\$194,796.46

SANITARY DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due		\$130,100.00	\$130,100.00
Interest Due	\$ 59,121.15	57,821.50	116,942.65
Total.....	\$ 59,121.15	\$187,921.50	\$247,042.65

SECTION 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 9 of this ordinance, and with the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1945

Fund	Controller	Funds Required	Balance July 31, 1944	Taxes Due	Misc. Rev.	Working Bal...Provided	Amount Required	
	Estimate For 1945	Balance of Year 1944.....		In Fall 1944	Balance 1944 & All 1945		From Taxes 1945	Tax Rate
Corporation	\$4,970,293.81	\$2,859,000.00	\$1,074,839.38	\$1,841,412.42	\$1,097,728.00	\$250,000.00	\$4,065,314.01	\$.741
City Sinking	639,912.13	356,007.83	92,840.14	263,167.69	150,300.00	.....	489,612.13	.089
Flood Prevention Sinking	131,657.50	70,037.32	15,945.75	54,091.57	5,175.00	.....	126,482.50	.023
World War Mem. Bond....	85,760.00	74,135.06	35,719.06	38,416.00	3,600.00	.....	82,160.00	.015
Public Health	1,540,272.25	601,000.00	350,987.15	453,944.01	719,110.00	100,000.00	717,231.09	.131
School Health	107,985.00	57,000.00	40,072.30	35,192.56	3,390.00	18,000.00	104,330.14	.019
Tuberculosis Prevention....	118,448.96	50,000.00	31,952.09	30,105.96	6,390.00	14,000.00	114,000.91	.021
Park General	680,430.00	150,000.00	109,665.57	138,021.78	120,020.00	100,000.00	562,722.65	.103
Park Bond	194,796.46	158,342.06	70,993.29	87,348.77	8,400.00	.....	186,396.46	.034
Sanitation General	744,514.31	425,000.00	150,489.16	211,317.68	187,790.00	100,000.00	719,917.47	.131
Sanitation Bond	247,042.65	185,469.22	78,521.84	106,947.38	10,500.00	.....	236,542.65	.043
Airport	74,885.00	15,600.00	49,765.11	.....	83,225.00	.....	.....	.....
Police Pension	284,153.00	.....	.....	.....	47,060.00	.....	237,093.00*	.043
Fire Pension	369,152.00	200,000.00	116,283.47	123,089.23	72,385.00	50,000.00	307,394.30	.056
Thoroughfare Funding	164,720.00	.....	.....	.....	2,400.00	.....	164,720.00	.03
TOTALS.....	\$10,344,023.07	\$5,201,591.49	\$2,218,074.31	\$3,383,055.05	\$2,487,473.00	\$632,000.00	\$8,133,917.31	\$1.479

* Mandatory by Statute.

N. B. Net estimated taxable property in City of Indianapolis, \$549,065,580.00.

Net estimated taxable property in Indianapolis Sanitary District, \$550,643,430.00.

SECTION 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1945.

SECTION 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

HERMAN E. BOWERS,
Councilman.

The motion was seconded by Mr. Dauss, and passed by the following roll call vote:

Ayes, 6, viz: Mr. Bowers, Mr. Dauss, Mr. Kealing, Dr. Meriwether, Mr. Worley, President Schumacher.

Noes, 3, viz: Mr. Brown, Mr. Jordan, Mr. Manly.

On motion of Mr. Bowers, seconded by Mr. Dauss, General Ordinance No. 55, 1944, as amended, was ordered engrossed, read a third time, and placed upon its passage.

General Ordinance No. 55, 1944, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes, 6, viz: Mr. Bowers, Mr. Dauss, Mr. Kealing, Dr. Meriwether, Mr. Worley, President Schumacher.

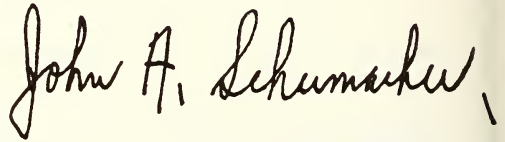
Noes, 3, viz: Mr. Brown, Mr. Jordan, Mr. Manly.

On motion of Mr. Bowers, seconded by Mr. Jordan, the Common Council adjourned at 10:00 p. m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 28th day of August, 1944, at 7:30 p. m.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Attest:

A handwritten signature in cursive script that reads "John A. Schumaker". The signature is written in dark ink and is positioned above the title "President."

President.

A handwritten signature in cursive script that reads "Frank J. Noll". The signature is written in dark ink and is positioned above the title "City Clerk."

City Clerk.