

SPECIAL MEETING

Monday, August 31, 1970, 6:30 P.M.

The special meeting of the City-County Council of the City of Indianapolis and Marion County convened in the Council Chambers, Room 221, of the City-County Building at 6:30 P.M. on Monday, August 31, 1970.

President Hasbrook in the chair.

The Clerk read the call of the Special Meeting as follows:

TO THE MEMBERS OF THE CITY-COUNTY COUNCIL OF INDIANAPOLIS-MARION COUNTY, INDIANA

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the City-County Council held in the Council Chamber on August 31, 1970 at 6:30 P.M., the purpose of such SPECIAL MEETING being to receive communications from City and County officials; to introduce ordinances providing the budget for 1971 for the Marion County General Fund, Marion County Welfare Fund, and establishing County-wide tax levies; also the 1971 budgets for the Health and Hospital Corporation, County Library Board and Indianapolis-Marion County Airport Authority; and to hold a public hearing and consider for passage the following City-County Ordinances:

Appropriation Ordinance Nos. 35-43, 1970

Appropriation Ordinance Nos. 44 & 45, 1970

General Ordinance Nos. 159, 166, 167, 168, 169 (the budget for the Consolidated City of Indianapolis), 171, and 172, 1970.

Respectfully,

THOMAS C. HASBROOK
President, City-County Council

I, Marjorie H. O'Laughlin, Clerk of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the City-County Council prior to the time of such SPECIAL MEETING pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

MARJORIE H. O'LAUGHLIN
City Clerk

(SEAL)

The Clerk called the roll.

Present: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Mr. McPherson moved, seconded by Mr. Gorham, to dispense with the reading of the Journal of the previous meeting. The motion passed by unanimous voice vote.

President Hasbrook called for the reading of Communications from the Mayor and other City-County Officials.

COMMUNICATIONS FROM THE MAYOR AND OTHER CITY-COUNTY OFFICIALS

August 18, 1970

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF INDIANAPOLIS-MARION COUNTY,
INDIANA:

Gentlemen:

I have this day approved with my signature and returned to the City Clerk, Mrs. Marjorie H. O'Laughlin, the following City-County Ordinances:

GENERAL ORDINANCE NO. 165, 1970, to amend the License Code, 1970, by adding an additional chapter, Chapter 22, providing for the licensing of Theatres and Concert Halls.

GENERAL ORDINANCE NO. 170 1970, as amended, regulating the use of the Eagle Creek Reservoir for boating, fishing and swimming, and establishing a penalty for violation.

Respectfully submitted,

RICHARD G. LUGAR
Mayor

August 31, 1970

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF INDIANAPOLIS-MARION COUNTY:

Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be posted in three public places and published in the Indianapolis Commercial and the Indianapolis News on August 20, 1970 and again on August 27, 1970, a Notice to Taxpayers of a public hearing to be held on Monday, August 31, 1970 in Room 221 of the City-County Building at 6:30 P.M. on Appropriation Ordinance Nos. 35-43, 1970 and Appropriation Ordinance Nos. 44 and 45, 1970; and advertised on the same dates in the Indianapolis Commercial and the Indianapolis News, General Ordinance No. 165, 1970, and General Ordinance No. 170, 1970, as amended.

Also pursuant to the laws of the State of Indiana, I caused to be advertised in the aforementioned newspapers on August 26, 1970, a Notice of Special Meeting to be held on Monday, August 31, 1970, in Room 221 of the City-County Building at 6:30 P.M. to consider passage on the following ordinances:

Appropriation Ordinance Nos. 35-43, 1970

Appropriation Ordinance Nos. 44 and 45, 1970

General Ordinance Nos. 159, 166, 167, 168, 169 (Budget for the Consolidated City), 171, and 172, 1970.

Respectfully submitted,

MARJORIE H. O'LAUGHLIN
City Clerk

August 31, 1970

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF INDIANAPOLIS-MARION COUNTY,
INDIANA:

Gentlemen:

Transmitted herewith are 28 copies of the following City-County Ordinances:

GENERAL ORDINANCE NO. 173, 1970, creating the annual budget for the Marion County General Fund.

DWIGHT L. COTTINGHAM
Councilman

GENERAL ORDINANCE NO. 174, 1970, creating the annual budget for the Marion County Department of Public Welfare.

DWIGHT L. COTTINGHAM
Councilman

GENERAL ORDINANCE NO. 175, 1970, to amend the Municipal Code, Title 4, Chapter 8, Section 812 thereof, PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS.

HAROLD J. EGENES
Councilman

GENERAL ORDINANCE NO. 176 1970, to amend the Municipal Code, Title 4, Chapter 10, Section 1001(6) thereof, PASSENGER AND MATERIAL LOADING ZONES-PERMITS.

HAROLD J. EGENES
Councilman

GENERAL ORDINANCE NO. 177, 1970, County Tax Levies for 1971 for Marion County.

DWIGHT L. COTTINGHAM
Councilman

GENERAL ORDINANCE NO. 178, 1970, to amend the Municipal Code, Title 4, Chapter 8, Section 812 thereof, PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS, and Chapter 9, Section 902 thereof, TWO-HOUR PARKING METER ZONES.

HAROLD J. EGENES
Councilman

GENERAL ORDINANCE NO. 179, 1970, to amend the Municipal Code of Indianapolis, Title 4, Chapter 7, Section 711 thereof, STOPPING AT CERTAIN INTERSECTIONS.

HAROLD J. EGENES
Councilman

GENERAL ORDINANCE NO. 180, 1970, reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana for 1971.

BEURT L. SERVAAS
Councilman

GENERAL ORDINANCE NO. 181, 1970, the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana for 1971.

BEURT L. SERVAAS
Councilman

GENERAL ORDINANCE NO. 182, 1970, creating the annual budget for the Indianapolis-Marion County Public Library Board for 1971.

BEURT L. SERVAAS
Councilman

GENERAL ORDINANCE NO. 183, 1970, to amend Chapter 1 of Title 2 of the Code of Indianapolis and Marion County, 1970, by adding a section providing for employment of majority and minority staffs for the City-County Council.

JEROME E. FORESTAL
Councilman

SPECIAL RESOLUTION NO. 28, 1970, authorizing a loan of \$513,000.00 from the County General Fund to the Poor Relief Fund for Center Township and fixing the terms of such loan.

DWIGHT L. COTTINGHAM
Councilman

SPECIAL RESOLUTION NO. 29, 1970, authorizing submission of a comprehensive Neighborhood Facilities Plan by the chief executive officers of the City of Indianapolis to the Secretary of the United States Department of Housing and Urban Development.

DONALD R. McPHERSON
Councilman

SPECIAL RESOLUTION NO. 30, 1970, a resolution approving and ratifying Resolution No. 41, 1970, of the Metro. Development Commission authorizing and directing the Dept. of Metro. Development to file on behalf of the City of Indianapolis, an application with the U.S. Dept. of Housing and Urban Development for a demolition grant under Section 116 of the Housing Act, as amended, estimated to be \$163,566.00.

HAROLD J. EGENES
Councilman

APPROPRIATION ORDINANCE NO. 46, 1970, appropriating the

additional sum of \$365,000.00 for the Dept. of Parks and Recreation from available and unappropriated funds in the Cumulative Building Fund of the Dept. of Parks and Recreation.

REV. ANDREW L. WILLIAMS
Councilman

APPROPRIATION ORDINANCE NO. 47, 1970, transferring and appropriating \$13,666.64 from certain designated appropriations for the City-County Council and the Office of the City Clerk to certain other purposes of the City-County Council and Office of the City Clerk for salaries for Council majority and minority staffs.

JEROME E. FORESTAL
Councilman

President Hasbrook called for Introduction of New Ordinances.

NEW ORDINANCES

CITY-COUNTY APPROPRIATION ORDINANCE NO. 46, 1970

Introduced by Councilman Williams.

AN ORDINANCE appropriating the additional sum of Three Hundred Sixty-Five Thousand Dollars (\$365,000.00) for the DEPARTMENT OF PARKS AND RECREATION from available, unexpended, unencumbered and previously unappropriated funds in the Cumulative Building Fund of that Department of Parks and Recreation.

WHEREAS, the Board of the Department of Parks and Recreation has determined that the City would be benefited by providing greater recreational opportunities and facilities, and

WHEREAS, the Department's original appropriations for 1970 has been expended in commencing development on six (6) major projects for which 1970 Bond Issue funds had been anticipated,

but which, because of litigation questioning the validity of the Consolidated Cities and Counties Act of 1969, are not now available, and

WHEREAS, previously unappropriated, unexpended and unencumbered funds are available in the Cumulative Building Fund of the Department of Parks and Recreation,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA, that:

1. The sum of Three Hundred Sixty-Five Thousand Dollars (\$365,000.00), be, and it is hereby, appropriated from previously unappropriated funds in the Cumulative Building Fund of said Department, said funds to be credited to the following accounts of said Department for expenditure:

INCREASE:	Cumulative Building Fund
2. Services—Contractual	\$265,000.00
7. Properties—	100,000.00
Total Increase	<u>\$365,000.00</u>
DECREASE:	
Unappropriated Cumulative Building Fund Department of Parks and Recreation	\$365,000.00
Total Decrease	<u>\$365,000.00</u>

2. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and publication as required by law.

Which was read for the first time and referred to the Committee on Parks and Recreation.

CITY-COUNTY APPROPRIATION ORDINANCE NO. 47, 1970

Introduced by Councilman Forestal.

AN ORDINANCE transferring, appropriating, reappropriating and

reallocating the sum of Thirteen thousand six hundred sixty six dollars and sixty four cents from certain designated appropriations for the City County Council and Office of City Clerk to certain other purposes of the City County Council and Office of City Clerk for salaries for Council majority and minority staffs.

WHEREAS, an emergency has developed for employing staffs for the City-County Council since the adoption of the Budget for 1970, City-County Ordinance No. 2, 1969 (County Ordinance No. 11, 1969) as amended, and

WHEREAS, there are unencumbered and unexpended funds available in the sufficient amount to satisfy such emergency needs which may be appropriated without detriment;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. That the sum of Thirteen thousand six hundred sixty six dollars and sixty four cents (\$13,666.64) be and the same is hereby transferred from the appropriations, shown below under the heading REDUCE, and the same is hereby appropriated to the department shown below under the heading INCREASE as follows, to-wit:

CITY COUNTY COUNCIL
AND OFFICE OF CITY CLERK

REDUCE:

	<u>CITY GENERAL FUND</u>
2. Services—Contractual	\$13,666.64
Total Reduction	\$13,666.64

CITY COUNTY COUNCIL
AND OFFICE OF CITY CLERK

INCREASE:

	<u>CITY GENERAL FUND</u>
1. Services—Personal	\$13,666.64
Total Increase	\$13,666.64

Section 2. That this ordinance be in full force and effect from

and after its passage, approval by the Mayor, and publication as required by law.

Which was read for the first time and referred to the Committee on Rules and Policy.

CITY-COUNTY GENERAL ORDINANCE NO. 173, 1970

Introduced by Councilman Cottingham.

MARION COUNTY, INDIANA

BUDGET FOR 1971

AN ORDINANCE creating the annual budget of Marion County, Indiana, for the fiscal year beginning January 1, 1971, and ending December 31, 1971, prepared by the Marion County Auditor from the estimates presented to him pursuant to law by every county officer itemizing the amounts of money required for their offices for the ensuing calendar year, and appropriating by item monies for such calendar year for the various purposes for which all of said estimates are required from the funds herein named and for the purposes herein specified subject to the laws governing the same, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. That for the expenses of the Marion County government and its institutions for the year beginning January 1, 1971, and ending December 31, 1971, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during said calendar year unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal year there is hereby appropriated out of the "County Fund" of said County the sums as hereinafter appear in this section for the purposes herein named.

BUDGET 1971MARION COUNTY, INDIANACLERK OF CIRCUIT COURTCOUNTY FUND

100	Services—Personal	\$ 584,569.00
200	Operating Expense	166,150.00
400	Current Charges	29,112.00
600	Properties	13,200.00
		<u>\$ 793,031.00</u>

COUNTY AUDITOR

100	Services—Personal	\$ 265,153.00
200	Operating Expense	29,300.00
400	Current Charges	84,000.00
600	Properties	1,000.00
		<u>\$ 379,453.00</u>

COUNTY TREASURER

100	Services Personal	\$ 380,163.00
200	Operating Expense	86,591.00
400	Current Charges	24,000.00
600	Properties	3,600.00
		<u>\$ 494,354.00</u>

COUNTY RECORDER

100	Services Personal	\$ 116,073.00
200	Operating Expense	12,475.00
400	Current Charges	500.00
600	Properties	4,200.00
		<u>\$ 133,248.00</u>

COUNTY SHERIFF

100	Services Personal	\$ 353,493.50
200	Operating Expense	8,445.00
600	Properties	1,675.00
		<u>\$ 363,613.50</u>

COUNTY SURVEYOR

	<u>COUNTY FUND</u>
100 Services Personal	\$ 131,601.00
200 Operating Expense	2,850.00
600 Properties	6,450.00
	<u>\$ 140,901.00</u>

COUNTY COOPERATIVE EXTENSION SERVICE

100 Services Personal	\$ 145,349.00
200 Operating Expense	32,378.00
600 Properties	1,325.00
	<u>\$ 179,052.00</u>

CITY-COUNTY COUNCIL

400 Current Charges	\$ 2,127,637.00
	<u>\$ 2,127,637.00</u>

COUNTY JUVENILE CENTER

100 Services—Personal	\$ 482,864.00
200 Operating Expense	86,450.00
400 Current Charges	10,000.00
600 Properties	12,050.00
	<u>\$ 591,364.00</u>

COUNTY CORONER

100 Services—Personal	\$ 114,548.00
200 Operating Expense	5,526.00
600 Properties	1,000.00
	<u>\$ 121,074.00</u>

COUNTY ASSESSOR

100 Services—Personal	\$ 45,056.00
200 Operating Expense	1,430.00
600 Properties	1,200.00
	<u>\$ 47,686.00</u>

CENTER TOWNSHIP ASSESSORCOUNTY FUND-

100	Services—Personal	\$	391,204.00
200	Operating Expense		22,440.00
400	Current Charges		28,132.00
600	Properties		2,000.00
		\$	<u>443,776.00</u>

DECATUR TOWNSHIP ASSESSOR

100	Services—Personal	\$	30,300.00
200	Operating Expense		1,750.00
		\$	<u>32,050.00</u>

FRANKLIN TOWNSHIP ASSESSOR

100	Services—Personal	\$	32,244.00
200	Operating Expense		1,630.25
		\$	<u>33,874.25</u>

LAWRENCE TOWNSHIP ASSESSOR

100	Services—Personal	\$	55,840.00
200	Operating Expense		5,750.00
400	Current Charges		2,500.00
600	Properties		750.00
		\$	<u>64,840.00</u>

PERRY TOWNSHIP ASSESSOR

100	Services—Personal	\$	65,900.00
200	Operating Expense		4,500.00
400	Current Charges		1,170.00
		\$	<u>71,570.00</u>

PIKE TOWNSHIP ASSESSOR

100	Services—Personal	\$	39,720.00
200	Operating Expense		4,614.00
		\$	<u>44,334.00</u>

WARREN TOWNSHIP ASSESSOR

	<u>COUNTY FUND</u>
100 Services—Personal	\$ 112,366.00
200 Operating Expense	5,725.00
400 Current Charges	2,500.00
600 Properties	400.00
	<u>\$ 120,991.00</u>

WASHINGTON TOWNSHIP ASSESSOR

100 Services—Personal	\$ 114,584.00
200 Operating Expense	8,200.00
400 Current Charges	4,010.00
	<u>\$ 126,794.00</u>

WAYNE TOWNSHIP ASSESSOR

100 Services—Personal	\$ 108,100.00
200 Operating Expense	10,650.00
400 Current Charges	1,605.00
600 Properties	500.00
	<u>\$ 120,855.00</u>

COUNTY PROSECUTING ATTORNEY

100 Services—Personal	\$ 598,896.00
200 Operating Expense	28,075.00
400 Current Charges	17,280.00
600 Properties	4,500.00
	<u>\$ 648,751.00</u>

CIRCUIT COURT

100 Services—Personal	\$ 56,200.00
200 Operating Expense	410.00
400 Current Charges	1,000.00
	<u>\$ 57,610.00</u>

SUPERIOR COURT ROOM NO. 1

100 Services—Personal	\$ 35,060.00
200 Operating Expense	915.00
400 Current Charges	1,000.00
	<u>\$ 36,975.00</u>

SUPERIOR COURT ROOM NO. 2

COUNTY FUND

100	Services—Personal	\$	34,533.74
200	Operating Expense		975.00
400	Current Charges		1,500.00
600	Properties		150.00
		\$	<u>37,158.74</u>

SUPERIOR COURT ROOM NO. 3

100	Services—Personal	\$	34,060.00
200	Operating Expense		1,500.00
400	Current Charges		1,000.00
600	Properties		200.00
		\$	<u>36,760.00</u>

SUPERIOR COURT ROOM NO. 4

100	Services—Personal	\$	36,000.00
200	Operating Expense		380.00
400	Current Charges		1,500.00
600	Properties		100.00
		\$	<u>37,980.00</u>

SUPERIOR COURT ROOM NO. 5

100	Services—Personal	\$	36,500.00
200	Operating Expense		435.00
400	Current Charges		900.00
600	Properties		198.00
		\$	<u>38,033.00</u>

SUPERIOR COURT ROOM NO. 6

100	Services—Personal	\$	36,000.00
200	Operating Expense		1,775.00
400	Current Charges		1,500.00
600	Properties		500.00
		\$	<u>39,775.00</u>

SUPERIOR COURT ROOM NO. 7

		<u>COUNTY FUND</u>
100	Services—Personal	\$ 37,500.00
200	Operating Expense	695.00
400	Current Charges	1,600.00
600	Properties	175.00
		<u>\$ 39,970.00</u>

CRIMINAL COURT NO. 1

100	Services—Personal	\$ 172,350.00
200	Operating Expense	1,470.00
400	Current Charges	3,000.00
		<u>\$ 176,820.00</u>

CRIMINAL COURT NO. 2

100	Services—Personal	\$ 170,650.00
200	Operating Expense	2,020.00
400	Current Charges	3,000.00
600	Properties	1,150.00
		<u>\$ 176,820.00</u>

CRIMINAL COURT PROBATION

100	Services—Personal	\$ 67,600.00
200	Operating Expense	2,000.00
		<u>\$ 69,600.00</u>

MAGISTRATE COURT NO. 1

100	Services—Personal	\$ 18,200.00
200	Operating Expense	6,475.00
		<u>\$ 24,675.00</u>

MAGISTRATE COURT NO. 2

100	Services—Personal	\$ 18,200.00
200	Operating Expense	4,325.00
		<u>\$ 22,525.00</u>

MAGISTRATE COURT NO. 3

	<u>COUNTY FUND</u>
100 Services—Personal	\$ 18,200.00
200 Operating Expense	4,375.00
	<u>\$ 22,575.00</u>

MAGISTRATE COURT NO. 4

100 Services—Personal	\$ 18,200.00
200 Operating Expense	6,200.00
	<u>\$ 24,400.00</u>

PRESIDING JUDGE MUNICIPAL CTS.

100 Services—Personal	\$ 629,430.00
200 Operating Expense	26,985.00
400 Current Charges	11,050.00
600 Properties	4,800.00
	<u>\$ 672,265.00</u>

JUVENILE COURT

100 Services—Personal	\$ 775,036.00
200 Operating Expense	41,300.00
400 Current Charges	500.00
600 Properties	2,200.00
	<u>\$ 819,036.00</u>

PROBATE COURT

100 Services—Personal	\$ 114,500.00
200 Operating Expense	2,525.00
400 Current Charges	500.00
600 Properties	4,500.00
	<u>\$ 122,025.00</u>

COUNTY ELECTION BOARD

100 Services—Personal	\$ 303,250.00
200 Operating Expense	354,750.00
400 Current Charges	15,000.00
600 Properties	14,000.00
	<u>\$ 687,000.00</u>

REGISTRATION OF VOTERS

	<u>COUNTY FUND</u>
100 Services—Personal	\$ 271,480.00
200 Operating Expense	117,525.00
400 Current Charges	300.00
600 Properties	1,000.00
	<u>\$ 390,305.00</u>

COUNTY COURT HOUSE AND JUVENILE CENTER—MAINTENANCE

200 Operating Expense	\$ 452,050.00
	<u>\$ 452,050.00</u>

COUNTY JAIL

100 Services—Personal	\$ 2,561,123.00
200 Operating Expense	633,250.00
400 Current Charges	178,700.00
600 Properties	258,425.00
	<u>\$ 3,631,498.00</u>

COUNTY HOME

100 Services—Personal	\$ 1,195,861.92
200 Operating Expense	443,384.00
400 Current Charges	55,405.00
500 Current Obligations	2,870.00
600 Properties	103,153.00
	<u>\$ 1,800,673.92</u>

COUNTY BOARD OF REVIEW

100 Services—Personal	\$ 12,964.00
200 Operating Expense	1,250.00
400 Current Charges	1,500.00
	<u>\$ 15,714.00</u>

COUNTY INHERITANCE TAX DEPARTMENT

100 Services—Personal	\$ 35,806.00
200 Operating Expense	2,650.00
600 Properties	3,000.00
	<u>\$ 41,456.00</u>

COUNTY LAW LIBRARYCOUNTY FUND

100	Services—Personal	\$ 14,200.00
200	Operating Expense	300.00
600	Properties	16,700.00
		<u>\$ 31,200.00</u>

COUNTY COMMISSIONERS

100	Services—Personal	\$ 70,727.50
200	Operating Expense	45,550.00
400	Current Charges	3,849,678.00
500	Current Obligations	500,025.00
600	Properties	7,500.00
		<u>\$ 4,473,480.50</u>

CENTRAL DATA PROCESSING

100	Services—Personal	\$ 421,142.00
200	Operating Expense	241,250.00
400	Current Charges	1,284,474.00
600	Properties	4,000.00
		<u>\$ 1,950,866.00</u>

COUNTY SOIL & WATER CONSERVATION DISTRICT

100	Services—Personal	\$ 5,668.00
200	Operating Expense	4,300.00
600	Properties	530.00
		<u>\$ 10,498.00</u>

TOTAL COUNTY GENERAL FUND

100	Services—Personal	\$11,368,465.66
200	Operating Expense	2,925,948.25
400	Current Charges	7,745,553.00
500	Current Obligations	502,895.00
600	Properties	476,131.00
		<u>\$23,018,992.91</u>

Section 3. That for said fiscal year there is hereby appropriated out of the "Sinking Fund" the following:

SINKING FUND

Principal to be paid	\$ 930,000.00
Interest to be paid	156,441.00
	<u>\$ 1,086,441.00</u>

Section 4. The salaries, wages and compensations of the various officers and employees of the County of Marion and its departments and institutions for the ensuing year and as now approved by the City-County Council are hereby adopted and fixed and the respective amounts herein specified for Services—Personal are hereby appropriated therefor as set forth herein; provided, however, that no officer or employee, except elected county officers, whose salary or compensation has been approved as part of the Services-Personal portion of this ordinance, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by state law. Control as to any decrease shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5. That the budgets of said offices and institutions and the expenditures from all other funds of the county shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. 177, 1970, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	General Fund	County Welfare Fund	Bond or Sinking Fund
1. Total budget estimate for incoming year -----	\$23,018,992	\$24,655,075	\$1,086,441
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended -	10,555,239	10,030,875	568,089
3. Additional approp. necessary to be made July 1 to Dec. 31, of present year -	250,000	XXXXXXX	
4. Outstanding temporary loans to be paid before Dec. 31 of present year—not included in Lines 2 or 3 ----			
5. Total funds required (add Lines 1, 2, 3 and 4) -----	33,824,231	34,685,950	1,654,530
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year -----	4,618,015	537,889	500,573
7. Taxes to be collected, present year (December settlement) -----	8,474,451	2,899,883	572,089
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on file):			
a. Special taxes -----	2,826,259	469,955	84,050
b. All other revenue -----	4,531,814	22,699,242	
9. Total funds (add Lines 6, 7, 8a and 8b) -----	20,450,539	26,606,969	1,156,712
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5) -----	13,373,692	8,078,981	497,818
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period) ----		1,250,000	500,000
12. Amount to be raised by tax levy (add Lines 10 and 11)	13,373,692	9,328,981	997,818

Section 6. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1971, after passage by the City-County Council and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee of the Whole.

CITY-COUNTY GENERAL ORDINANCE NO. 174, 1970

Introduced by Councilman Cottingham.

COUNTY DEPARTMENT OF PUBLIC WELFARE

MARION COUNTY, INDIANA

BUDGET FOR 1971

AN ORDINANCE creating the annual budget of the Marion County Welfare Department for the fiscal year beginning January 1, 1971 and ending December 31, 1971, prepared by the Marion County Auditor from the estimates presented to him as compiled by the County Welfare Director and adopted by the County Welfare Board pursuant to law, itemizing the amounts of money required for such department for the ensuing calendar year, and appropriating by item monies for such calendar year for the various purposes for which said estimates are required from the County Welfare Fund for the purposes herein specified subject to the laws governing the same, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

Section 1. That for the expenses of the Marion County Welfare Department for the year beginning January 1, 1971, and ending December 31, 1971, the following sums of money are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during said calendar year unless otherwise expressly stipulated and provided by law.

Section 2. That for said fiscal year there is hereby appropriated out of the "County Welfare Fund" of Marion County the sums as hereinafter appear in this section for the purposes herein named.

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
BUDGET FOR 1971

100	Services—Personal	\$ 2,812,960.00
200	All Other Operating Expense	181,300.00
400	Current Charges	21,635,365.00
600	Properties	25,450.00
	Total	<u>\$ 24,655,075.00</u>

Section 3. That the foregoing budget shall be caried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. 177, 1970, and the miscellaneous receipts of said funds and with the use of portions of current balances in said funds.

Section 4. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect after passage by the City-County Council and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee on County and Townships.

CITY-COUNTY GENERAL ORDINANCE NO. 175, 1970

Introduced by Councilman Egenes.

AN ORDINANCE to amend the Municipal Code of Indianapolis, 1951, as amended, and more particularly Title 4, Chapter 8, Section 812 thereof, PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS, providing penalties, and fixing a time when the same shall take effect.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

Section 1. That Title 4, Chapter 8, Section 812 thereof, PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS, be, and the same is hereby, amended by addition of the following:

Street	Side	From	To
11th Street	Both	Penn Central RR	Pennsylvania St.
12th Street	Both	Penn Central RR	Pennsylvania St.

Section 2. This amendment shall be subject to the penalties as provided in Title 1, Chapter 6, Section 1-601 of the Municipal Code of Indianapolis 1951, as amended.

Section 3. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Transportation.

CITY-COUNTY GENERAL ORDINANCE NO. 176, 1970

Introduced by Councilman Egenes.

AN ORDINANCE to amend the Municipal Code of Indianapolis, 1951, as amended, and more particularly Title 4, Chapter 10, Section 1001(6) thereof, PASSENGER AND MATERIAL LOADING ZONES—PERMITS, Providing penalties, and fixing a time when the same shall take effect.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY-COUNCIL COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

Section 1. That Title 4, Chapter 10, Section 1001(6) thereof, PASSENGER AND MATERIAL LOADING ZONES—PERMITS, be, and the same is hereby, amended by the addition of the following:

Number	Length,	Location
147	34 ft. west side of Pennsylvania, beginning at a point 51 ft. south of the south curblin of E. Washington and end at a point 34 ft. south of the beginning point.

Section 2. This amendment shall be subject to the penalties as provided in Title 1, Chapter 6, Section 1-601 of the Municipal Code of Indianapolis, 1951, as amended.

Section 3. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Transportation.

CITY-COUNTY GENERAL ORDINANCE NO. 177, 1970

Introduced by Councilman Cottingham.

COUNTY TAX LEVIES FOR 1971

MARION COUNTY, INDIANA

AN ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Marion County Government and its institutions for the calendar year 1971.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. For the use and benefit of the County General Fund, there is hereby levied and assessed in the year 1970, collectible in the year 1971, the sum of \$.781, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County General Fund in the County Treasury.

Section 2. For the use and benefit of the County Sinking Fund, there is hereby levied and assessed in the year 1970, collectible in the year 1971, the sum of \$.058, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Sinking Fund in the County Treasury.

Section 3. For the use and benefit of the County Welfare Fund, there is hereby levied and assessed in the year 1970, collectible in the year 1971, the sum of \$.544, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

Section 4. For the use and benefit of the Cumulative Bridge Fund, there is hereby levied and assessed in the year 1970, collectible in the year 1971, the sum of \$.200, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Cumulative Bridge Fund in the County Treasury.

Section 5. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed, in the year 1970, collectible in the year 1971, the sum of \$.982, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid in the Health and Hospital Fund in the County Treasury.

Section 6. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1970, collectible in the year 1971, the sum of \$.089, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Health and Hospital Bond Fund in the County Treasury.

Section 7. For the use and benefit of the County Fair Board, there is hereby levied and assessed, in the year 1970, collectible in the year 1971, the sum of \$.002, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Fair Board Fund in the County Treasury.

Section 8. For the use and benefit of the County Fair Cumulative Building Fund, there is hereby levied and assessed, in the year 1970, collectible in the year 1971, the sum of \$.006, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the County Fair Cumulative Building Fund in the County Treasury.

Section 9. For the use and benefit of the Airport Authority Bond Fund, there is hereby levied and assessed, in the year 1970, collectible in the year 1971, the sum of \$.016, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Airport Authority Bond Fund in the County Treasury.

Section 10. For the use and benefit of the Airport Cumulative Building Fund, there is hereby levied and assessed, in the year 1970, collectible in the year 1971, the sum of \$.010, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Airport Cumulative Building Fund in the County Treasury.

Section 11. For the use and benefit of the Property Reassessment Fund, there is hereby levied and assessed, in the year 1970, collectible in the year 1971, the sum of \$.005, on each One Hundred Dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Property Reassessment Fund in the County Treasury.

Section 12. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning after passage by the City-County Council and approval by the Tax Boards as required by law.

Which were read for the first time and referred to the Committee of the Whole.

CITY-COUNTY GENERAL ORDINANCE NO. 178, 1970

Introduced by Councilman Egenes.

AN ORDINANCE to amend the Municipal Code of Indianapolis, 1951, as amended, and more particularly Title 4, Chapter 8, Section 812 thereof, PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS, and Chapter 9, Section 902 thereof, TWO-HOUR PARKING METER ZONES, providing penalties, and fixing a time when the same shall take effect.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

Section 1. That Title 4, Chapter 8, Section 812 thereof, PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS, be, and the same is hereby, amended by the addition of the following:

Street	Side	From	To
Virginia Avenue	West	Prospect St.	Buchanan

AND

Chapter 9, Section 902 thereof TWO-HOUR PARKING METER ZONES, be, and the same is hereby, amended by the deletion of the following:

Number	From	To
10 Meters	Prospect St.	Buchanan

Section 2. This amendment shall be subject to the penalties as provided in Title 1, Chapter 6, Section 1-601 of the Municipal Code of Indianapolis 1951, as amended.

Section 3. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Transportation.

CITY-COUNTY GENERAL ORDINANCE 179, 1970

Introduced by Councilman Egenes.

AN ORDINANCE to amend the Municipal Code of Indianapolis, 1951 as amended, and more particularly Title 4, Chapter 7, Section 711 thereof, STOPPING AT CERTAIN INTERSECTIONS, providing penalties and fixing a time when the same shall take effect.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

Section 1. That Title 4, Chapter 7, Section 711 thereof, STOPPING AT CERTAIN INTERSECTIONS—Four-Way Stops, be, and the same is hereby, amended by the addition of the following:

Park Avenue and 37th Street

Section 2. This amendment shall be subject to the penalties as provided in Title 1, Chapter 6, Section 1-601 of the Municipal Code of Indianapolis 1951, as amended.

Section 3. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and compliance with all laws pertaining thereto.

Which was read for the first time and referred to the Committee on Transportation.

CITY-COUNTY GENERAL ORDINANCE NO. 180, 1970

Introduced by Councilman SerVaas.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT

BUDGET FOR 1971

AN ORDINANCE reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1971, and

ending December 31, 1971, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Section 1. That for the salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1971, and ending December 31, 1971, the following sums of money are hereby approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. That for said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1971

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT

	<u>GENERAL FUND</u>
1. Services—Personal	\$ 976,455
2. Services—Contractual	673,799
3. Supplies	134,725
4. Materials	145,400
5. Current Charges	998,300
6. Current Obligations	1,013,563
7. Properties	223,875
TOTAL	<u>\$ 4,166,117</u>

Section 3. That for said fiscal year there is hereby appropriated out of the "Bond Fund" the following:

BOND FUND

Principal and Interest to be paid \$300,671

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. 177, 1970, and the mis-

cellaneous receipts of said funds and with the use of portions of current balances in said funds.

Section 5. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1971, after passage by the City-County Council and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee on Municipal Corporations.

CITY-COUNTY GENERAL ORDINANCE NO. 181, 1970

Introduced by Councilman SerVaas.

THE HEALTH & HOSPITAL CORPORATION OF MARION
COUNTY, INDIANA

BUDGET FOR 1971

AN ORDINANCE reviewing and modifying the operating and maintenance budget and tax levies of the Health & Hospital Corporation of Marion County, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1971, and ending December 31, 1971, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Section 1. That for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions and officials, for the fiscal year beginning January 1, 1971, and ending December 31, 1971, the following sums of money are hereby approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. That for said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1971

THE HEALTH & HOSPITAL CORPORATION OF MARION
COUNTY, INDIANA

EXECUTIVE DIVISION

	<u>GENERAL FUND</u>
1. Services—Personal	\$ 359,000.00
2. Services—Contractual	83,000.00
3. Supplies	7,300.00
5. Current Charges	34,700.00
6. Current Obligations	2,067,400.00
7. Properties	11,000.00
Total Executive Division	<u>\$ 2,562,400.00</u>

DIVISION OF PUBLIC HEALTH

ADMINISTRATION

1. Services—Personal	\$ 117,392.20
2. Services—Contractual	8,150.00
3. Supplies	3,300.00
4. Materials	500.00
5. Current Charges	138,750.00
7. Properties	900.00
Total	<u>\$ 268,992.20</u>

VITAL RECORDS AND STATISTICS

1. Services—Personal	\$ 146,231.20
2. Services—Contractual	23,127.00
3. Supplies	10,356.00
4. Materials	50.00
7. Properties	1,200.00
Total	<u>\$ 180,964.20</u>

LABORATORY SECTIONGENERAL FUND

1. Services—Personal	\$ 40,880.80
2. Services—Contractual	2,600.00
3. Supplies	2,650.00
7. Properties	1,430.00
Total	<u>\$ 47,560.80</u>

MORGAN HEALTH CENTER

1. Services—Personal	\$ 30,995.20
2. Services—Contractual	8,000.00
3. Supplies	3,570.00
4. Materials	600.00
5. Current Charges	250.00
7. Properties	600.00
Total	<u>\$ 43,975.20</u>

COMMUNICABLE DISEASE CONTROL

1. Services—Personal	\$ 95,147.20
2. Services—Contractual	15,250.00
3. Supplies	6,400.00
7. Properties	500.00
Total	<u>\$ 117,297.20</u>

BUREAU OF PUBLIC HEALTH NURSING

1. Services—Personal	\$ 1,860,422.80
2. Services—Contractual	58,060.00
3. Supplies	14,000.00
5. Current Charges	20,699.00
7. Properties	3,342.90
Total	<u>\$ 1,956,524.70</u>

MATERNAL, CHILD AND SCHOOL HEALTH

1. Services—Personal	\$ 117,050.40
2. Services—Contractual	103,966.00
3. Supplies	26,655.50
5. Current Charges	2,022.00
7. Properties	4,187.02
Total	<u>\$ 252,880.92</u>

DENTAL SECTION

	<u>GENERAL FUND</u>
1. Services—Personal	\$ 60,420.00
2. Services—Contractual	57,039.80
3. Supplies	9,040.00
4. Materials	550.00
5. Current Charges	3,621.00
7. Properties	26,564.00
Total	<u>\$ 157,234.80</u>

BUREAU OF ENVIRONMENTAL HEALTH-ADMINISTRATION

1. Services—Personal	\$ 138,816.80
2. Services—Contractual	119,630.00
3. Supplies	2,350.00
4. Materials	25.00
5. Current Charges	150.00
7. Properties	2,022.00
TOTAL	<u>\$ 262,993.80</u>

BUREAU OF ENVIRONMENTAL HEALTH—
HOUSING AND VECTOR CONTROL

1. Services—Personal	\$ 954,201.60
2. Services—Contractual	114,500.00
3. Supplies	31,313.00
5. Current Charges	10,923.00
7. Properties	30,237.00
TOTAL	<u>\$ 1,141,174.60</u>

BUREAU OF ENVIRONMENTAL HEALTH—
FOOD AND VETERINARY MEDICINE

1. Services—Personal	\$ 217,576.80
2. Services—Contractual	12,750.00
3. Supplies	2,675.00
5. Current Charges	20.00
7. Properties	1,365.00
Total	<u>\$ 234,386.80</u>
Total Division of Public Health	<u>\$ 4,663,985.22</u>

MARION COUNTY GENERAL HOSPITAL

	<u>GENERAL FUND</u>
Administration	\$ 2,009,166.00
Dietary	1,286,429.32
Housekeeping	1,407,724.00
Plant Operations	1,721,229.00
Nursing	5,450,857.00
Medical, Surgical, Dental	6,402,112.00
X-Ray	946,014.00
Laboratory	1,289,734.00
Garage and Ambulance	589,596.00
Capital Investments	237,000.00
Total Marion County General Hospital	<u>\$21,339,861.32</u>
GRAND TOTAL ALL DIVISIONS	<u>\$28,566,246.54</u>

Section 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

BOND RETIREMENT FUND

Principal and Interest to be paid \$ 1,066,859.38

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies fixed in City-County General Ordinance No. 177, 1970, and the miscellaneous receipts of said funds and with the use of portions of current balances in said funds.

Section 5. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1971, after passage by the City-County Council and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee on Municipal Corporations.

THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY

BOARD BUDGET FOR 1971

AN ORDINANCE reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and approving the appropriation of monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1971, and ending December 31, 1971, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Section 1. That for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana for the fiscal year beginning January 1, 1971, and ending December 31, 1971, the following sums of money are hereby approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. That for said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1971

THE INDIANAPOLIS-MARION COUNTY
PUBLIC LIBRARY BOARD

	<u>OPERATING FUND</u>
1. Services—Personal	\$2,145,950
2. Services—Contractual	315,866
3. Supplies	46,500
4. Materials	2,400
5. Current Charges	534,736
6. Current Obligations	50,000
7. Properties	637,150
	<u>\$3,732,602</u>

Section 3. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1971, a tax rate of Nineteen and Seven-tenths Cents (\$.197) for each One Hundred Dollars (\$100.00) valuation of such taxable property for the Library Operating Fund, which levy is duly authorized by specific law.

Section 4. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1971, a tax rate of One and Eight-tenths Cents (\$.018) for each One Hundred Dollars (\$100.00) valuation of such taxable property for the Library Bond and Interest Redemption Fund, which levy is duly authorized by specific law.

Section 5. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1971, after passage by the City-County Council and approval by the Tax Boards as required by law.

Which was read for the first time and referred to the Committee on Municipal Corporations.

CITY-COUNTY GENERAL ORDINANCE NO. 183, 1970

Introduced by Councilman Forestal.

AN ORDINANCE, to amend Chapter 1, of Title 2 of the Code of Indianapolis as Marion County, 1970, by adding a section providing for employment of majority and minority staffs for the City-County Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. Chapter 1 of Title 2 of the Code of Indianapolis and Marion County, 1970, is hereby amended by adding an additional section as follows:

2-123 Majority and Minority Staffs. The Council may employ two attorneys at law, two clerks and two secretaries, who shall be known respectively as the Majority Attorney, Majority Clerk, Majority Secretary, Minority Attorney, Minority Clerk and Minority Secretary, to serve such City-County Council in the conduct of its business as directed by the respective members of the Council as follows:

(a) Those members of the Council whose political party represents a majority in number on such Council, shall direct and supervise the activities, qualifications and working conditions for the Majority Attorney, Majority Clerk and Majority Secretary, who shall collectively be known as the Majority Staff.

(b) Those members of the Council whose political party represents a minority in numbers on such Council, shall direct and supervise the activities, qualifications and working conditions for the Minority Attorney, Minority Clerk and Minority Secretary, who shall be collectively known as the Minority Staff.

Suitable separate offices shall be provided and maintained for the Majority Staff and Minority Staff, in the City-County Building, for the carrying out of their duties as herein described.

The Majority and Minority Attorneys shall each receive the same annual sum for their respective services; the Majority and Minority Clerk shall each receive the same annual sum for their respective services; the Majority and Minority Secretary shall each receive the same annual sum for their respective services. Such salaries shall be fixed from time to time by appropriation by the council.

Section 2. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and publication as required by law.

Which was read for the first time and referred to the Committee on Rules and Policy.

CITY-COUNTY SPECIAL RESOLUTION NO. 28, 1970

Introduced by Councilman Cottingham.

A SPECIAL RESOLUTION authorizing a loan of Five Hundred Thirteen Thousand Dollars (\$513,000.00) from the County General Fund to the Poor Relief Fund for Center Township and fixing the terms of such loan.

WHEREAS the Center Township Advisory Board, the Auditor of Marion County, and the Board of Commissioners of the County of Marion have determined that additional funds in the amount of Five Hundred Thirteen Thousand Dollars (\$513,000.00) will be required to meet the poor relief expenditures of Center Township for the current fiscal year; and

WHEREAS the Board of Commissioners has adopted a resolution to recommend that said sum be a loan from the County General Fund, Now therefore

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF INDIANAPOLIS AND OF MARION COUNTY:

Section 1. That the Auditor of Marion County loan to the Poor Relief Fund for Center Township from the County General Fund in the amount of Five Hundred Thirteen Thousand Dollars (\$513,000.00) to be advanced as needed to meet claims duly presented for payment.

Section 2. That all sums so loaned be repaid with interest at seven per cent (7%) per annum from the first monies available in the Poor Relief Fund for Center Township for repayment.

Which was read for the first time and referred to the Committee on County and Townships.

CITY-COUNTY SPECIAL RESOLUTION NO. 29, 1970

Introduced by Councilman McPherson.

A RESOLUTION authorizing submission of a comprehensive Neighborhood Facilities Plan by the chief executive officers of the City of Indianapolis to the Secretary of the United States Department of Housing and Urban Development.

WHEREAS the City of Indianapolis has prepared a comprehensive Neighborhood Facilities Plan, and

WHEREAS the City-County Council finds that the program is necessary and desirable in order to improve the living conditions of people living in the model neighborhood, and

WHEREAS the City-County Council desires that the comprehensive Neighborhood Facilities Plan be submitted to the Secretary of Housing and Urban Development (herein called the Secretary) for funding under Title I of the Demonstration Cities and Metropolitan Development Act of 1966.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

Section 1. That the Mayor, Richard G. Lugar, or his successor is authorized to submit to the Secretary of the United States Department of Housing and Urban Development the comprehensive Neighborhood Facilities Plan and such supporting and collateral material as shall be necessary.

Which was read for the first time and referred to the Special Committee on Model Cities.

CITY-COUNTY
SPECIAL RESOLUTION NO. 30, 1970

Introduced by Councilman Egenes.

A RESOLUTION approving and ratifying Resolution No. 41, 1970, of the Metropolitan Development Commission authorizing and directing the Department of Metropolitan Development to file, on behalf of the City of Indianapolis, an application with the United States Department of Housing and Urban Development

for a demolition grant under Section 116 of the Housing Act as amended which grant is estimated to be One Hundred Sixty-three Thousand Five Hundred Sixty-six Dollars and 00/100 (\$163,566.00) constituting two-thirds of the cost of the said application, and for a commitment by the City to pay the municipality's one-third ($\frac{1}{3}$) of the cost of said demolition program.

WHEREAS, the Metropolitan Development Commission of Marion County, Indiana, on August 26, 1970, approved and adopted its Resolution No. 41, 1970, a certified copy of which has been delivered to this Council; and is made a part hereof by reference; and

WHEREAS, such a demolition program would benefit the City of Indianapolis and its residents by the removal of structures unsound or unfit for human habitation which constitute a public nuisance and a serious hazard to the public health; and

WHEREAS, the total estimated cost of said project, for said demolition and accompanying relocation expenses is Two Hundred Forty-five Thousand Three Hundred Forty-nine Dollars (\$245,349); and

WHEREAS, the city of Indianapolis must commit itself to provide the remaining one-third ($\frac{1}{3}$) of the estimated cost of said demolition program in said area to be designated; and

WHEREAS, the City-County Council has considered said Resolution No. 41, 1970, of said Metropolitan Development Commission including the attached plat of the area involved and the purpose of said resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF INDIANAPOLIS AND MARION COUNTY

Section 1. That the City-County Council does hereby approve and ratify the terms and provisions of Resolution No. 41, 1970 adopted by the Metropolitan Development Commission on August 26, 1970, directing the Department of Metropolitan Development to apply for a demolition grant from the Department of Housing and Urban Development a copy of which is specifically incorporated herein by reference.

That the City-County Council does hereby commit the City of Indianapolis to provide the remaining one-third ($\frac{1}{3}$) of the estimated cost of said demolition program, which amount is Eighty-one Thousand Seven Hundred Eighty-three Dollars and 00/100 (\$81,783.00), provided that said grant for two-thirds ($\frac{2}{3}$) of the estimated cost thereof is received by or awarded to the Department of Metropolitan Development in its application with the said Department of Housing and Urban Development.

Section 2. That this resolution be in full force and effect from and after its passage.

Which was read for the first time and referred to the Committee on Metropolitan Development.

ORDINANCES ON SECOND READING

Mr. Gorham reported that the Committee on Administration recommended passage of City-County General Ordinance No. 172, 1970, as amended.

Mr. Gorham called for second reading of City-County General Ordinance No. 172, 1970.

The Clerk read the ordinance for the second time.

Mr. Gorham moved, seconded by Mr. Leak, to amend City-County General Ordinance No. 172, 1970 as follows:

Indianapolis, Ind. August 31, 1970

Mr. President:

I move that City-County General Ordinance No. 172 1970 be amended by inserting in Section 2-467, line 10, after the word "Authority," the following: "or their duly appointed representative."

JOE T. GORHAM
Councilman

The motion to amend passed by unanimous voice vote.

Mr. Gorham moved, seconded by Mr. Leak, for the passage of City-County General Ordinance No. 172, 1970, as amended.

The ordinance passed, as amended, on the following roll call vote:

Ayes 13, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 1, viz: Mr. Forestal.

Mr. Leak reported that the Committee on Public Safety recommended that City-County Appropriation Ordinance No. 44, 1970, be held.

Mr. Byrum reported that the Committee on Transportation recommended that City-County General Ordinance No. 159, 1970, City-County General Ordinance Nos. 166, 167, 168, and 171, 1970, be passed.

Mr. Byrum called for second reading of City-County General Ordinance No. 159, 1970.

The Clerk read the ordinance for the second time.

On motion of Mr. Byrum, seconded by Mr. Egenes, City-County General Ordinance No. 159, 1970 passed on the following roll call vote:

Ayes 12, viz: Mr. Boyd, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 2, viz: Mr. Broderick and Mr. Moriarty.

Mr. Moriarty moved, seconded by Mr. Leak, for a special order of business to take up the budget ordinance, City-County General Ordinance No. 169, 1970, to accommodate those present, which was unanimously carried.

Mr. McPherson moved, seconded by Mr. Egenes, to recess for the Committee of the Whole to discuss the ordinance, and for the members of the public to be heard.

The council recessed at 7:43 P.M., reconvening at 8:45 P.M.

Mr. SerVaas called for second reading of City-County General Ordinance No. 169, 1970.

The Clerk read the ordinance for the second time.

Mr. Gorham moved, seconded by Mr. McPherson, to amend City-County General Ordinance No. 169, 1970, as follows:

Indianapolis, Ind., August 31, 1970

Mr. President:

I move that City County General Ordinance No. 169 1970 be amended by striking out "Citizens Affairs Division" listed under

the Department of Administration and inserting in lieu thereof the following: Commission on Human Rights.

JOE T. GORHAM
Councilman

The amendment passed by unanimous voice vote.

Mr. Boyd moved, seconded by Mr. Broderick, to further amend City-County General Ordinance No. 169, 1970, as follows:

Aug. 31, 1970

Mr. President, I move to further amend City-County General Ordinance No. 169, 1970, Budget for 1971, by increasing the appropriations for the Citizens Affairs Division of the Department of Administration as follows:

- Increase 1. Services—Personal to \$124,782
- Increase 2. Services—Contractual to \$7,992
- Increase 3. Supplies to \$2,500
- Increase 7. Properties to \$2,500.

These changes are for purposes of adjusting the line item appropriations as shown in the workbook in the following manner:

At line 111A01 strike the figure \$11,752.00 and insert in lieu thereof the figure \$16,000.00.

At line 111A02 strike the figure \$10,140.00 and insert in lieu thereof the figure \$11,000.00.

At line 111A03 strike the figure \$10,140.00 and insert in lieu thereof the figure \$11,000.00.

At line 111A04 strike the figure \$10,140.00 and insert in lieu thereof the figure \$11,000.00.

At line 111A05 strike the figure \$10,140.00 and insert in lieu thereof the figure \$11,000.00.

At line 111A06 add 2—at \$7,000.00.

Add a new line, 111A11—Deputy Director—at \$12,000.00.

Add a new line, 111A12—Secretary—at \$4,836.00.

After discussion with Mr. Elrod, Corporation Counsel, the Chair ruled that Mr. Boyd's motion was out of order.

Mr. SerVaas moved, seconded by Mr. Egenes, for the adoption of City-County General Ordinance No. 169, 1970, as amended, which passed on the following roll call vote:

Ayes 8, viz: Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas and President Hasbrook.

Noes 6, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Forestal, Mr. Moriarty and Rev. Williams.

Councilman Williams stated that he thought the vote was on another ordinance and requested permission of the council to reconsider the vote count.

Mr. McPherson moved, seconded by Mr. Egenes, to reconsider the vote.

With unanimous consent of the council, the roll call vote on City-County General Ordinance No. 169, 1970, as amended, was taken as follows:

Ayes 9, viz: Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams and President Hasbrook.

Noes 5, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Forestal, and Mr. Moriarty.

President Hasbrook announced that the ordinance, as amended, had passed. The amended ordinance reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 169, 1970
AS AMENDED

BUDGET FOR 1971

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1971, and ending December 31, 1971, establishing the amounts for salaries as fixed or recommended by the Mayor as provided by law, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments, divisions, and officials of the consolidated city government and fixing and establishing the annual rate of taxation and tax levy for the year 1971, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. That for the expenses of the consolidated city government, and its departments, divisions, officials and institutions, for the fiscal year beginning January 1, 1971, and ending December 31, 1971, the following sums of money are hereby appropriated out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The figures representing salaries and wages are those fixed or recommended by the Mayor as provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said City, except those sums

appearing hereinafter under the columns headed "Transportation Fund," "Parking Meter Fund," "Park Special Taxing District Fund," "Flood Control Special Taxing District Fund," "Sanitary Special Taxing District Fund," "Redevelopment Special Taxing District Fund," and "Market Fund," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1970 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, other sources connected therewith, license fees, miscellaneous fees and all available balances therein which constitute the "Transportation Fund" for the maintenance and repair of thoroughfares, streets and bridges within said consolidated city, constituting the Metropolitan Thoroughfare District and for other purposes connected with roads or bridges, all as provided by law, which special funds do not affect or involve any special levy of rate of taxes for said consolidated city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Transportation Fund" of the herein schedule of the Department of Transportation, for the several purposes as hereinafter set out which are germane to said special funds.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1970 which shall constitute the Parking Meter Fund, and all available balances in said fund for the purchase, installation, relocation, removal and repair of parking meters and the maintenance of records and for personnel incidental thereto and for a portion of the operation of the Traffic Violation Bureau of the Finance Division, all of which does not involve a general tax levy for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Parking Meter Fund" of the herein schedules of the Department of Transportation, Parking Meter Division, to said department for such uses and for the several purposes as hereinafter set out in the schedule of said department.

(d) That from the monies anticipated and estimated to be received from the operation of the City Market during the year 1970 which shall constitute the Market Fund and all available balance in said fund, for the operation of said City Market and personnel incidental thereto all of which does not involve a general tax levy

for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Market Fund" of the herein schedules of the Department of Public Works, City Market, for uses germane to the operation of the City Market for the several purposes as hereinafter set out in said schedules of said department.

(e) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Park Special Taxing District of said city for said fiscal year, which shall constitute the "Park Special Taxing District Fund," and all available balances transferred into said fund, for the operation of the Department of Parks and Recreation, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Park Special Taxing District Fund," for the several uses and purposes as hereinafter set out in said schedules of said department.

(f) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Flood Control Special Taxing District of said city for said fiscal year, which shall constitute the "Flood Control Special Taxing District Fund," and all available balances transferred into said fund, for the operation of the Flood Control Division of the Department of Public Works, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Flood Control Special Taxing District Fund," for the several uses and purposes as hereinafter set out in said schedules of said department.

(g) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Sanitary Special Taxing District of said city for said fiscal year, which shall constitute the "Sanitary Special Taxing District Fund," and all available balances transferred into said fund, for the operation of the Sanitary Division of the Department of Public Works, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Sanitary Special Taxing District Fund," for the several uses and purposes as hereinafter set forth in said schedules of said department.

(h) That from the monies anticipated and estimated to be received from the levy of rate of tax on all taxable property located within the Redevelopment Special Taxing District of said city for

said fiscal year, which shall constitute the "Redevelopment Special Taxing District Fund" and all available balances transferred into said fund, for the operation of the Redevelopment Division of the Department of Metropolitan Development, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Redevelopment Special Taxing District Fund," for the several uses and purposes as hereinafter set out in said schedules of said department.

(i) That for said fiscal year there is hereby appropriated out of the general fund of said city the monies anticipated and estimated to be received from traffic violation fines, alcoholic beverage excise taxes, bank and building and loan tax receipts, sanitary district service charges, and all other miscellaneous revenues and all available balances which constitute the general fund of said city, the sums as hereinafter appear in this section for the purposes herein named.

Section 3. The salaries, wages and compensations of the various officers and employees of the consolidated city, as recommended and fixed by the Mayor for the ensuing year and as now approved by the City-County Council are hereby adopted and fixed and the respective amounts herein specified for Personal Services are hereby appropriated therefor under the several departments and schedules as set forth herein; provided, however, that no person, official or employee whose salary or compensation has been approved as part of the Personal Services portion of this ordinance, by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 4. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county-ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, a consolidated city, and each of said departments thereof, its special service districts and special taxing districts, and make due report thereof as provided by law.

Section 5. That there is hereby levied and assessed or confirmed

as may be required by law on all real estate and improvements and all personal property of whatever description, tangible and intangible and choses in action of every kind and character in the City of Indianapolis, a consolidated city or in the applicable special service district or special taxing districts thereof, as assessed and returned for taxation in said City for the year 1971, a tax rate of Twenty and Seven-Tenths (\$.207) for the Park General Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Four Cents (\$.040) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; Three and Five-Tenths Cents (\$.035) for Park Cumulative Building Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; One Cent (\$.010) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Two and Six-Tenths Cents (\$.026) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Forty-Six and Nine-Tenths Cents (\$.469) for Sanitary District Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property; Forty-Seven and Seven-Tenths (\$.477) for Sanitary Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district; Four Cents (\$.040) for Flood Control Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; One and Seven-Tenths Cents (\$.017) for Flood Control Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation; of which levies are duly authorized by specific laws.

BUDGET FOR 1971

CITY OF INDIANAPOLIS, INDIANA

OFFICE OF THE MAYOR

	<u>City General Fund</u>
1. Services—Personal	\$ 155,776
2. Services—Contractual	8,000
3. Supplies	5,000
5. Current Charges	9,500
7. Properties	2,000
	\$ 180,276

CITY-COUNTY COUNCIL

	<u>City General Fund</u>
1. Services—Personal	\$ 91,760
2. Services—Contractual	58,700
3. Supplies	4,800
5. Current Charges	6,800
6. Current Obligations	331,000
7. Properties	2,500
	<u>\$ 495,560</u>

DEPARTMENT OF ADMINISTRATIONOFFICE OF THE DIRECTOR

1. Services—Personal	\$ 45,488
2. Services—Contractual	6,500
3. Supplies	1,000
7. Properties	700
	<u>\$ 53,688</u>

FINANCE DIVISION

1. Services—Personal	\$ 308,971
2. Services—Contractual	41,650
3. Supplies	33,000
5. Current Charges	57,200
6. Current Obligations	81,500
7. Properties	14,000
	<u>\$ 536,321</u>

PURCHASING DIVISION

1. Services—Personal	\$ 102,838
2. Services—Contractual	8,700
3. Supplies	5,550
5. Current Charges	100
7. Properties	1,300
	<u>\$ 118,478</u>

LEGAL DIVISION

1. Services—Personal	\$ 321,012
2. Services—Contractual	6,250
3. Supplies	5,900
5. Current Charges	35,477
7. Properties	1,500
	<u>\$ 370,139</u>

PERSONNEL DIVISION

	<u>City General Fund</u>
1. Services—Personal	\$ 64,260
2. Services—Contractual	250
3. Supplies	1,500
5. Current Charges	125
7. Properties	500
	<u>\$ 66,635</u>

COMMISSION ON HUMAN RIGHTS

1. Services—Personal	\$ 100,258
2. Services—Contractual	5,800
3. Supplies	2,000
5. Current Charges	300
7. Properties	1,000
	<u>\$ 109,358</u>

RECORDS DIVISION

1. Services—Personal	\$ 43,628
2. Services—Contractual	2,050
3. Supplies	7,200
5. Current Charges	75
7. Properties	6,000
	<u>\$ 58,953</u>

DEPARTMENT OF METROPOLITAN DEVELOPMENTADMINISTRATION, PLANNING AND ZONING
BUILDINGS AND CODE ENFORCEMENT

	<u>Redevelopment Fund</u>
1. Services—Personal	\$ 1,071,559
2. Services—Contractual	163,330
3. Supplies	31,625
5. Current Charges	162,795
6. Current Obligations	175,361
7. Properties	23,300
	<u>\$ 1,627,970</u>

DIVISION OF URBAN RENEWAL

	<u>Redevelopment Fund</u>
1. Services—Personal	\$ 207,049
2. Services—Contractual	121,285
3. Supplies	5,080
5. Current Charges	77,022
6. Current Obligations	53,145
7. Properties	144,600
	<u>\$ 608,181</u>

DEPARTMENT OF PUBLIC WORKSOFFICE OF THE DIRECTOR

	<u>City General Fund</u>
1. Services—Personal	\$ 74,556
2. Services—Contractual	1,200
3. Supplies	2,300
5. Current Charges	288,613
6. Current Obligations	25,000
7. Properties	1,000
	<u>\$ 392,669</u>

DIVISION OF AIR POLLUTION CONTROL

1. Services—Personal	\$ 154,356
2. Services—Contractual	26,749
3. Supplies	18,000
5. Current Charges	300
7. Properties	15,000
	<u>\$ 214,405</u>

MUNICIPAL GARAGE

1. Services—Personal	\$ 295,121
2. Services—Contractual	73,700
3. Supplies	319,100
4. Materials	90,750
7. Properties	19,000
	<u>\$ 797,671</u>

CITY MARKET

	<u>Market Fund</u>
1. Services—Personal	\$ 51,774
2. Services—Contractual	36,500
3. Supplies	1,450
4. Materials	1,900
5. Current Charges	3,850
6. Current Obligations	3,000
7. Properties	1,000
	<u>\$ 99,474</u>

SANITARY DISTRICT

	<u>Sanitary District Fund</u>
1. Services—Personal	\$ 5,142,365
2. Services—Contractual	1,578,400
3. Supplies	1,588,400
4. Materials	311,050
5. Current Charges	278,770
6. Current Obligations	582,500
7. Properties	378,100
	<u>\$ 9,854,585</u>

FLOOD CONTROL DISTRICT

	<u>Flood Control District Fund</u>
1. Services—Personal	\$ 509,047
2. Services—Contractual	245,000
3. Supplies	7,400
4. Materials	4,750
5. Current Charges	11,200
6. Current Obligations	17,000
7. Properties	145,000
	<u>\$ 939,397</u>

DEPARTMENT OF TRANSPORTATION

	<u>Transportation Fund</u>
1. Services—Personal	\$ 3,491,805
2. Services—Contractual	11,686,056
3. Supplies	266,000
4. Materials	1,733,500
5. Current Charges	1,332,500
6. Current Obligations	175,000
7. Properties	545,000
	<u>\$19,232,861</u>

Accumulates appropriations from all Transportation funds including but not limited to: all Motor Vehicle Highway, Inheritance, Wheel and Cigarette Tax distributions, and Miscellaneous Over-the-Counter Receipts: but not including Parking Meter funds (shown below), nor County Cumulative Bridge funds shown in Marion County Tax Levy.

DEPARTMENT OF TRANSPORTATION

	<u>Parking Meter Fund</u>
1. Services—Personal	\$ 112,788
2. Services—Contractual	189,626
3. Supplies	100
4. Materials	16,500
5. Current Charges	800
6. Current Obligations	6,380
7. Properties	25,000
	\$ 351,194

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE DIRECTOR

	<u>City General Fund</u>
1. Services—Personal	\$ 126,648
2. Services—Contractual	143,000
3. Supplies	1,300
5. Current Charges	6,075
7. Properties	500
	\$ 277,523

CIVIL DEFENSE DIVISION

1. Services—Personal	\$ 29,660
2. Services—Contractual	6,500
3. Supplies	7,000
5. Current Charges	4,600
7. Properties	10,000
	\$ 57,760

WEIGHTS AND MEASURES DIVISION

1. Services—Personal	\$ 50,440
2. Services—Contractual	1,725
3. Supplies	3,295
4. Materials	275
5. Current Charges	175
7. Properties	6,725
	\$ 62,635

MUNICIPAL DOG POUND DIVISION

	<u>City General Fund</u>
1. Services—Personal	\$ 123,604
2. Services—Contractual	24,900
3. Supplies	23,700
4. Materials	6,000
5. Current Charges	600
7. Properties	10,000
	<u>\$ 188,804</u>

DEPARTMENT OF PARKS AND RECREATION

	<u>Park District Fund</u>
1. Services—Personal	\$ 3,579,000
2. Services—Contractual	628,000
3. Supplies	275,000
4. Materials	195,000
5. Current Charges	197,000
6. Current Obligations	201,000
7. Properties	343,952
	<u>\$ 5,418,952</u>

	<u>Cumulative Building Fund</u>
2. Services—Contractual	\$ 100,000
7. Properties	550,000
	<u>\$ 650,000</u>

Section 6. That for the purpose of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special service and special taxing districts, there is hereby appropriated the respective sums set forth in the following table, To-wit:

SUMMARY OF SINKING FUNDS—1971 REQUIREMENTSCITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1970	January 1, 1972	Total
Principal Due	\$ 384,000	\$ 176,000	\$ 560,000
Interest Due	1,112,346	403,072	1,515,418
Total	<u>\$ 1,496,346</u>	<u>\$ 579,072</u>	<u>\$ 2,075,418</u>

METROPOLITAN PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ —0—	\$ 449,000	\$ 449,000
Interest Due	280,782	255,209	535,991
Total	<u>\$ 280,782</u>	<u>\$ 704,209</u>	<u>\$ 984,991</u>

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ —0—	\$ 195,000	\$ 195,000
Interest Due	30,271	30,266	60,537
Total	<u>\$ 30,271</u>	<u>\$ 225,266</u>	<u>\$ 255,537</u>

FLOOD CONTROL DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ —0—	\$ 680,000	\$ 680,000
Interest Due	313,985	313,990	627,975
Total	<u>\$ 313,985</u>	<u>\$ 993,990</u>	<u>\$ 1,307,975</u>

SANITARY DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$ —0—	\$ 4,179,500	\$ 4,179,500
Interest	1,413,237	1,413,321	2,826,559
Total	<u>\$ 1,413,237</u>	<u>\$ 5,592,821</u>	<u>\$ 7,006,059</u>

Section 7. That the budget of said departments, special service districts, and special taxing districts and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in this Ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING THE 1971 BUDGET AS OF AUGUST 13, 1970

	Assessed Valuation	Required for 1971	Required Balance of 1970	Cash Balance 6-30-70	Taxes Due Balance 1970	Miscellaneous Revenues 18 Months	Amount Required of Taxes	Tax Rate 1971
City General Fund	(1)	\$ 5,608,845	\$ 3,417,879	\$ 25,175	\$ 992,622 (1969)	\$ 8,103,955	NONE	NONE
City Sinking Fund	(1)	2,075,418	812,827	(15,902)	33,702 (1969)	2,906,098	NONE	NONE
Redevelopment Fund	(2)	608,181	403,801	279,556	170,849	467,613	\$ 93,964	\$.010
Redevelopment Sinking Fund	(2)	255,537	261,793	138,033	89,772	47,758	241,767	.026
Sanitary District Fund	(3)	9,854,585	4,643,030	740,321	3,972,798	3,860,387	5,924,109	.469
Sanitary District Sinking Fund	(3)	7,006,059	7,704,744	3,495,348	3,622,878	1,569,945	6,022,633	.477
Flood Control District Fund	(4)	939,397	563,223	289,540	363,061	73,752	776,267	.040
Flood Control District Sinking Fund	(4)	1,307,975	1,324,229	244,536	323,705	1,772,709	291,254	.017
Park District Fund	(4)	5,418,952	3,442,000	951,500	2,191,800	2,170,000	3,547,652	.207
Park District Sinking Fund	(4)	984,991	624,947	301,824	342,107	275,728	690,279	.040
Park Cumulative Building Fund	(4)	650,000	540,477	571,035	362,684	105,640	151,118	.035
TOTALS		<u>\$34,709,940</u>	<u>\$23,738,850</u>	<u>\$ 7,020,966</u>	<u>\$12,465,978</u>	<u>\$21,353,585</u>	<u>\$17,739,043</u>	<u>\$1.321</u>

August 31, 1970] Indianapolis, Marion Co., Ind.

ASSESSED VALUATIONS AS ESTIMATED AUGUST 13, 1970

(1) City of Indianapolis	\$1,621,410,860	(3) Sanitary District of Indianapolis	\$1,263,136,150
(2) Fire Special Service District	\$ 921,672,940	(4) Marion County	\$1,713,258,240

Section 8. All General, Special, Appropriation and other Ordinances in conflict herewith in any manner are hereby repealed, and this Ordinance shall be in full force and effect beginning January 1, 1971, after passage by the City-County Council, approval by the Mayor and approval by the Tax Boards as required by law.

Mr. Byrum called for second reading of City-County General Ordinance No. 166, 1970.

The Clerk read the ordinance for the second time.

On motion of Mr. Byrum, seconded by Mr. Egenes, the ordinance passed on the following roll call vote:

Ayes 13, viz: Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Mr. Boyd was out of the Council Chambers when the vote was taken.

Mr. Byrum called for second reading of City-County General Ordinance No. 167, 1970.

The Clerk read the ordinance for the second time.

On motion of Mr. Byrum, seconded by Mr. Egenes, the ordinance passed on the following roll call vote:

Ayes 14, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Mr. Byrum called for a second reading of City-County General Ordinance No. 168, 1970.

The Clerk read the ordinance for the second time.

On motion of Mr. Byrum, seconded by Mr. Egenes, the ordinance passed on the following roll call vote:

Ayes 14, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Mr. Byrum call for a second reading of City-County General Ordinance No. 171, 1970.

The Clerk read the ordinance for the second time.

On motion of Mr. Byrum, seconded by Mr. Egenes, the ordinance passed on the following roll call vote:

Ayes 14, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Mr. Cottingham called for a second reading of Appropriation Ordinance No. 35, 1970.

The Clerk read the ordinance for the second time.

Mr. Cottingham reported that the Committee on County and Townships recommended that this ordinance be passed.

Mr. Cottingham moved for the passage of Appropria-

tion Ordinance No. 35, 1970, seconded by Mr. Egenes. The ordinance failed to pass for lack of a two-thirds majority; the roll call vote was as follows:

Ayes 9, viz: Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 5, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Forestal, and Mr. Moriarty.

Mr. Cottingham called for a second reading of City-County Appropriation Ordinance No. 36, 1970.

The Clerk read the ordinance for the second time.

Mr. Cottingham moved for the passage of Appropriation Ordinance No. 36, 1970. seconded by Mr. Egenes. The ordinance failed to pass for lack of a two-thirds majority; the roll call vote was as follows:

Ayes 9, viz: Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 5, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Forestal, and Mr. Moriarty.

Mr. Cottingham called for a second reading of City-County Appropriation Ordinance No. 37, 1970.

The Clerk read the ordinance for the second time.

Mr. Cottingham moved for the passage of Appropria-

tion Ordinance No. 37, 1970, seconded by Mr. Egenes. The ordinance failed to pass for lack of a two-thirds majority; the roll call vote was as follows:

Ayes 9, viz: Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 5, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Forestal, and Mr. Moriarty.

Mr. Cottingham called for second reading of City-County Appropriation Ordinance No. 38, 1970.

The Clerk read the ordinance for the second time.

Mr. Cottingham moved for the passage of Appropriation Ordinance No. 38, 1970, seconded by Mr. Egenes. The ordinance failed to pass for lack of a two-thirds majority; the roll call vote was as follows:

Ayes 9, viz: Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 5, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Forestal, and Mr. Moriarty.

Mr. Cottingham called for second reading of City-County Appropriation Ordinance No. 39, 1970.

The Clerk read the ordinance for the second time.

Mr. Cottingham moved for the passage of Appropria-

tion Ordinance No. 39, 1970, seconded by Mr. Egenes. The ordinance passed on the following roll call vote:

Ayes 14, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Mr. Cottingham called for second reading of City-County Appropriation Ordinance No. 40, 1970.

The Clerk read the ordinance for the second time.

Mr. Cottingham moved for the adoption of Appropriation Ordinance No. 40, 1970, seconded by Mr. Egenes. The ordinance failed for want of two-thirds majority; the roll call vote was as follows:

Ayes 9, viz: Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 5, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Forestal, and Mr. Moriarty.

Mr. Cottingham called for second reading of City-County Appropriation Ordinance No. 41, 1970.

The Clerk read the ordinance for the second time.

Mr. Cottingham moved for the passage of Appropriation Ordinance No. 4, 1970, seconded by Mr. Egenes. The ordinance failed to pass for lack of two-thirds majority; the roll call vote was as follows:

Ayes 9, viz: Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 5, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Forestal, and Mr. Moriarty.

Mr. Cottingham called for second reading of City-County Appropriation Ordinance No. 42, 1970.

The Clerk read the ordinance for the second time.

On motion of Mr. Cottingham, seconded by Mr. Egenes, the ordinance passed on the following roll call vote:

Ayes 13, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Byrum, Mr. Cottingham, Mr. Egenes, Mr. Gorham, Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Noes 1, viz: Mr. Forestal.

Mr. Cottingham called for second reading of City-County Appropriation Ordinance No. 43, 1970.

The Clerk read the ordinance for the second time.

On motion of Mr. Cottingham, seconded by Mr. Egenes, the ordinance passed on the following roll call vote:

Ayes 13, viz: Mr. Boyd, Mr. Broderick, Mr. Brown, Mr. Cottingham, Mr. Egenes, Mr. Forestal, Mr. Gorham,

Mr. Leak, Mr. McPherson, Mr. Moriarty, Mr. SerVaas, Rev. Williams, and President Hasbrook.

Councilman Byrum abstained, with consent of council.

NEW BUSINESS

President Hasbrook announced that there would be a Special Meeting on September 8, 1970, at 6:30 P.M.

On motion of Mr. Gorham, seconded by Mr. Egenes, the Council adjourned at 10:40 P.M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the City-County Council of Indianapolis-Marion County held on the 31st day of August, 1970.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



(SEAL)

City Clerk