

SPECIAL MEETING

Monday, August 30, 1965, 7:30 P.M.

The Common Council of the City of Indianapolis, met in Special Meeting in the Council Chambers of the City-County Building, Monday, August 30, 1965 at 7:30 P.M.

President Wallace in the Chair.

Meeting called pursuant to the following call which which was read by M. May Seay, Deputy Clerk as follows:

TO THE MEMBERS OF THE COMMON COUNCIL,  
INDIANAPOLIS, INDIANA

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the General Assembly Room of the City-County Building Monday, August 30, 1965 at 7:30 P.M. the purpose of such SPECIAL MEETING being to receive communications from city officials, committee reports, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 100, 1965 (BUDGET, 1966) and all other matters pertaining thereto pursuant to the statutes governing the adoption of the budget and levies for municipalities.

Respectfully

JOSEPH C. WALLACE  
President, Common Council

I, Angeline Allstatt, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.  
(SEAL)

ANGELINE ALLSTATT  
City Clerk

President Wallace called the meeting to order and asked the Deputy Clerk to call the roll.

Present: Mr. Brydenthal, Reverend Cummings, Mr. Deluse, Mr. Egenes, Mr. Hasbrook, Mr. Kuykendall, Mr. McGill, Mr. Moriarty and President Wallace.

On motion of Mr. Deluse, seconded by Mr. Brydenthal the reading of the minutes of the previous meeting were dispensed with.

President Wallace asked for reading of letters from Mayor and other City Officials.

August 10, 1965

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE  
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS

RE: General Ordinance No. 100 (1966 Budget)

Gentlemen:

I hereby respectfully request to the members of the Common Council that the following changes be effected in the Civil City Budget for 1966:

DOG POUND PRESENTLY READS:

Asst. Pound Keeper -----	\$ 4,400
6 Dog Collectors (4,390-5,100) -----	26,340
1 Stenographer (3,615-4,185) -----	3,615

1 Accounts-Bookkeeper (3,615-4,185) -----	3,615
Kennel Maintenance (2,975-3,440) -----	3,440
4 Kennel Men (2,975-3,440) -----	13,100
Watchman (2,695-3,125) -----	3,125
Total Salaries & Wages—Regular -----	\$57,635

## CHANGE TO:

1 Asst. Pound Keeper (4,390-5,100) -----	\$ 4,610
1 Accounts-Bookkeeper (3,615-4,185) -----	3,985
1 Clerk-Typist (3,275-3,795) -----	3,615
6 Dog Collectors (4,390-5,100) -----	28,150
1 Kennel Man II (3,275-3,795) -----	3,615
4 Kennel Men (3,125-3,615) -----	13,760
1 Watchman (2,695-3,125) -----	3,125
Allowance for Overtime -----	1,000
Total Salaries & Wages—Regular -----	\$61,860

Sincerely,

JOHN J. BARTON  
Mayor

August 30, 1965

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE  
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS

Gentlemen:

Pursuant to the laws of the State of Indiana I caused to be published in the Indianapolis Commercial on August 3, 1965 and on August 10, 1965 and in the Indianapolis Star on August 3, 1965 and on August 10, 1965 "Notice to Taxpayers of Tax Levies" of the Budget for the City of Indianapolis for the year of 1966.

This is General Ordinance No. 100, 1965.

Respectfully submitted,

D. L. ROBINSON  
City Controller

Mr. Moriarty presented the Committee Report on Gen-

eral Ordinance No. 100, 1965, which was read by the Deputy Clerk.

### COMMITTEE REPORT

Indianapolis, Ind., August 30, 1965

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 100, 1965, entitled

**"BUDGET FOR 1966"**

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

**DANIEL P. MORIARTY, Chairman**  
JAMES L. CUMMINGS  
MAX E. BRYDENTHAL  
R. THOMAS MCGILL  
A. O. DELUSE

Mr. Moriarty called for a second reading of General Ordinance No. 100, 1965, which was read by the Deputy Clerk for a second time.

Mr. Moriarty presented the following motion to amend General Ordinance No. 100, 1965.

Mr. President:

I move that General Ordinance No. 100, 1965 be amended to read as follows:

# Budget for 1966

GENERAL ORDINANCE NO. 100, 1965

As Amended

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1966, and ending December 31, 1966, establishing the salaries fixed or recommended by the Mayor prior to August 1, 1965 as provided by law appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1966, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1966, and ending December 31, 1966, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The salaries established thereon are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1965.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Gas Tax," "Parking Meter," and "Cigarette Tax Fund" 1965-1966, the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received

from the State of Indiana during the fiscal year 1966 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles, cigarettes and other sources connected therewith, and all available balances therein, and constituting "Special Funds" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special funds do not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department and Police Department, also "Cigarette Tax" in Department of Public Works, to said departments of said city uses, germane to the purpose of said special funds and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1966 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and cost of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.



EXECUTIVE DEPARTMENT  
OFFICE OF THE MAYOR

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
Mayor .....	\$ 20,000.00
Administrative Assistant to the Mayor .....	12,500.00
Executive Secretary .....	6,220.00
2 Secretaries .....	10,695.00
	<hr/>
Total Item No. 11 .....	\$ 49,415.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation .....	\$ 1,500.00
25. Repairs .....	50.00
3. SUPPLIES	
36. Office Supplies .....	1,000.00
5. CURRENT CHARGES	
55. Subscription and Dues .....	1,500.00
7. PROPERTIES	
72. Equipment .....	150.00
	<hr/>
GRAND TOTAL—Mayor's Office .....	\$ 53,615.00

OFFICE OF CIVIL DEFENSE

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Director .....	\$ 8,255.00
1 Deputy Director .....	5,885.00
1 Secretary .....	4,185.00
	<hr/>
Total item No. 11 .....	\$ 18,325.00
12. Temporary Salaries and Wages .....	\$ 14,000.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation .....	\$ 2,700.00
24. Printing and Advertising .....	100.00
25. Repair Charges .....	500.00
26. Services—Contractual .....	1,000.00

	Tax Levy
3. SUPPLIES	
32. Garage and Motor .....	1,500.00
36. Office Supplies .....	1,000.00
37. General Supplies .....	1,000.00
5. CURRENT CHARGES	
52. Rents .....	6,500.00
55. Subscriptions and Dues .....	50.00
7. PROPERTIES	
72. Equipment .....	5,000.00
	<hr/>
GRAND TOTAL—Civil Defense .....	\$ 51,675.00

## PERSONNEL CONSULTANT

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
Personnel Consultant .....	\$ 9,105.00
Interviewer .....	4,845.00
Clerk—Stenographer .....	4,610.00
	<hr/>
Item No. 11 .....	\$ 18,560.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation .....	\$ 100.00
3. SUPPLIES	
36. Office Supplies .....	\$ 300.00
5. CURRENT CHARGES	
55. Subscriptions and Dues .....	\$ 75.00
7. PROPERTIES	
72. Equipment .....	\$ 300.00
	<hr/>
GRAND TOTAL Personnel	
Consultant .....	\$ 19,335.00

## HUMAN RIGHTS COMMISSION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Executive Director .....	\$ 7,890.00
1 Assistant Director .....	5,100.00



	Tax Levy
1 Housing Coordinator .....	6,490.00
1 Secretary .....	4,185.00
1 Education Director .....	5,100.00
1 Stenographer .....	3,900.00
Total Item No. 11 .....	\$ 32,665.00
<b>2. SERVICES CONTRACTUAL</b>	
21. Communication and Transportation .....	\$ 600.00
24. Printing and Advertising .....	700.00
25. Repairs .....	100.00
26. Other Contractual .....	300.00
<b>3. SUPPLIES</b>	
36. Office Supplies .....	\$ 1,000.00
<b>4. CURRENT CHARGES</b>	
55. Subscriptions and Dues .....	\$ 200.00
<b>5. PROPERTIES</b>	
72. Equipment .....	400.00
GRAND TOTAL Human Rights	
Commission .....	\$ 35,965.00

**SERVICE & INFORMATION**

	Tax Levy
<b>1. SERVICES—PERSONAL</b>	
11. Salaries and Wages—Regular	
1 Director .....	\$ 9,550.00
1 Supervisor .....	4,390.00
1 Secretary .....	4,390.00
1 Clerk-Typist .....	3,615.00
Total Item No. 11 .....	\$ 21,945.00
<b>2. SERVICES—CONTRACTUAL</b>	
21. Communication and Transportation .....	\$ 150.00
24. Printing and Advertising .....	200.00
25. Repairs .....	50.00
<b>3. SUPPLIES</b>	
36. Office Supplies .....	250.00
GRAND TOTAL—Service	
and Information .....	\$ 22,595.00

## OFFICE OF CITY CLERK

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
City Clerk .....	\$ 8,800.00
Chief Deputy City Clerk .....	7,020.00
2 Clerk-Typist @ \$4,160.00 .....	8,320.00
Clerk-Typist (part time) .....	1,400.00
	<hr/>
Total Item No. 11 .....	\$ 25,540.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation .....	\$ 2,000.00
24. Printing and Advertising .....	20,000.00
25. Repairs .....	100.00
26. Other Contractual .....	3,500.00
3. SUPPLIES	
36. Office Supplies .....	\$ 750.00
5. CURRENT CHARGES	
52. Rents .....	1,800.00
55. Subscriptions and Dues .....	750.00
7. PROPERTIES	
72. Equipment .....	\$ 1,000.00
	<hr/>
GRAND TOTAL—City Clerk .....	\$ 55,440.00

## COMMON COUNCIL

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
9 Councilmen @ \$3,600.00 .....	\$ 32,400.00
	<hr/>
GRAND TOTAL Common	
Council .....	\$ 32,400.00

DEPARTMENT OF FINANCE  
CITY CONTROLLER

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Controller .....	\$ 8,800.00
Deputy Controller .....	7,510.00
1 Secretary II .....	5,340.00
4 Clerk-Bookkeepers .....	14,460.00
1 Cashier .....	3,985.00
2 Accountants II .....	12,360.00
1 Accountant I .....	5,885.00
1 Mach. Acctg. Supv. ....	5,605.00
1 Mach. Acctg. Asst. Supv. ....	5,340.00
4 Accounting Mach. Op. ....	17,560.00
1 Supervisor .....	\$ 5,340.00
4 Cashiers .....	15,200.00
4 Clerk-Typists .....	14,460.00
2 Clerks .....	6,552.00

Total Item No. 11—City General .....\$128,397.00

Traffic Violation Bureau

Parking Meter Fund

11. Salaries and Wages, Regular

2 Clerk-Typists .....	\$ 6,880.00
2 Clerks .....	6,550.00

Total Item No. 11—Parking Meter..... \$ 13,430.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation .....	\$ 6,500.00
24. Printing and Advertising .....	1,500.00
25. Repairs .....	500.00
26. Other Contractual .....	1,400.00

3. SUPPLIES

36. Office Supplies .....	\$ 16,000.00
---------------------------	--------------

5. CURRENT CHARGES

51. Insurance and Premiums .....	\$ 60,000.00
52. Rent Equipment .....	\$ 6,100.00
53. Refunds, Awards and Indemnities .....	200.00
55. Subscriptions and Dues .....	3,700.00
56. Premiums on Official Bonds .....	\$ 2,250.00

		Tax Levy
6. CURRENT OBLIGATIONS		
61.	Interest (Temporary Loans) .....	60,000.00
62-1.	Public Employees' Retirement Fund .....	114,000.00
62-2.	Social Security .....	150,000.00
63-1.	Memorial Day Services .....	750.00
63-2.	Indpls. Symphony Orchestra Fund .....	35,000.00
63-3.	John Herron Art Institute .....	40,000.00
7. PROPERTIES		
		Parking Meter
72.	Equipment .....	\$ 500.00
		<u>\$ 1,000.00</u>
GRAND TOTAL—Controller		
	Tax Levy .....	\$626,797.00
	Parking Meter .....	\$ 14,430.00
CHARITY SOLICITATION COMMISSION		
1. SERVICES—PERSONAL		Tax Levy
11.	Salaries and Wages—Regular	
1	Secretary .....	\$ 2,370.00
2. SERVICES CONTRACTUAL		
21.	Communication and Transportation .....	\$ 900.00
22.	Heat, Light and Power .....	200.00
3. SUPPLIES		
36.	Office Supplies .....	\$ 700.00
5. CURRENT CHARGES		
52.	Rent .....	\$ 400.00
55.	Subscriptions and Dues .....	50.00
GRAND TOTAL—Charities		
	Solicitation Committee .....	\$ 4,620.00
PARKING METER DIVISION		
		Parking Meter Fund
1. SERVICES—PERSONAL		
11.	Salaries and Wages, Regular	
1	Parking Meter Administrator .....	\$ 7,155.00
4	Supervisors .....	19,380.00
10	Servicemen and Collectors .....	41,850.00
1	Coin Counter .....	4,185.00
5	Parking Meter Maids .....	19,925.00
	Total Item No. 11 .....	<u>\$ 92,495.00</u>

	Parking Meter Fund
2. SERVICES CONTRACTUAL	
21. Communications and Transportation .....	\$ 50.00
25. Repairs .....	500.00
3. SUPPLIES	
36. Office Supplies .....	\$ 200.00
4. MATERIALS	
43. Repair Parts .....	\$ 15,000.00
44. General Materials .....	200.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities .....	\$ 100.00
54. Clothing Allowance .....	500.00
7. PROPERTIES	
72. Equipment .....	\$ 20,000.00
	<hr/>
GRAND TOTAL—Parking Meter Dept. ....	\$129,045.00

OFF STREET PARKING

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Executive Secretary .....	\$ 600.00
2. SERVICES CONTRACTUAL	
26. Contractual Services .....	\$ 300.00
3. SUPPLIES	
36. Office Supplies .....	\$ 50.00
	<hr/>
GRAND TOTAL—Off Street Parking .....	\$ 950.00

BARRETT LAW

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Chief Clerk .....	\$ 5,100.00
1 Chief Account Clerk .....	4,390.00
1 Bookkeeping Machine Operator .....	4,390.00
1 Bond Clerk .....	4,390.00

	Tax Levy
1 Clerk .....	3,465.00
1 Clerk Typist .....	3,795.00
1 Clerk .....	3,440.00
1 Clerk (part time) .....	2,400.00
	<hr/>
Total Item No. 11 .....	\$ 31,370.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation .....	\$ 600.00
24. Printing and Advertising .....	800.00
25. Repairs .....	300.00
26. Other Contractual .....	1,100.00
3. SUPPLIES	
36. Office Supplies .....	\$ 1,200.00
7. PROPERTIES	
72. Equipment .....	\$ 500.00
	<hr/>
GRAND TOTAL—Barrett Law .....	\$ 35,870.00

## LEGAL DEPARTMENT

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Corporation Counsel .....	\$ 9,400.00
1 City Attorney .....	8,695.00
1 1st Asst. City Attorney .....	6,815.00
1 2nd Asst. City Attorney .....	5,605.00
1 3rd Asst. City Attorney .....	2,000.00
1 4th Asst. City Attorney .....	4,390.00
3 Secretary II .....	15,285.00
1 City Prosecutor .....	4,390.00
1 Chief Deputy Prosecutor .....	4,390.00
2 Deputy City Prosecutors .....	7,970.00
1 Administrative Asst. ....	3,985.00
1 Clerk-Typist .....	3,795.00
	<hr/>
Total Item No. 11 .....	\$ 76,720.00
13. Other Compensation .....	\$ 500.00



Tax Levy

2. SERVICES—CONTRACTUAL	
21. Communication and Transportation .....	\$ 500.00
24. Printing and Advertising .....	\$ 1,000.00
25. Repairs .....	100.00
26. Transcript Fees .....	250.00
26-A. Other Contractual .....	1,000.00
3. SUPPLIES	
36. Office Supplies .....	\$ 1,500.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities .....	\$ 10,000.00
53a. Other Compensation .....	4,000.00
55. Subscriptions and Dues .....	1,200.00
7. PROPERTIES	
72. Equipment .....	1,500.00
GRAND TOTAL	
Legal Department .....	\$ 98,270.00

BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Director .....	\$ 9,590.00
1 Annexation Administrator .....	7,750.00
1 Sec'y-Reporter .....	5,130.00
2 Secretaries .....	9,045.00
1 Clerk .....	4,095.00
Total Item No. 11 .....	
	\$ 35,610.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation .....	\$ 700.00
24. Printing and Advertising .....	2,400.00
25. Repairs .....	100.00
26. Other Contractual .....	200.00
3. SUPPLIES	
36. Office Supplies .....	\$ 1,200.00
4. MATERIALS	
45. Repair Parts .....	50.00

	Tax Levy
7. PROPERTIES	
72. Equipment .....	\$ 2,000.00
	<hr/>
GRAND TOTAL—Board of Zoning Appeals .....	\$ 42,260.00

## DEPARTMENT OF PUBLIC PURCHASE

## 1. SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages, Regular	
1 Purchasing Agent .....	\$ 3,255.00
1 Assistant Purchasing Agent .....	5,605.00
1 Assistant Buyer .....	4,861.00
2 Discount Clerks .....	3,462.00
3 Clerk-Typists .....	11,422.00
	<hr/>
Total Item No. 11 .....	\$ 38,605.00

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation .....	\$ 1,000.00
24. Printing and Advertising .....	3,000.00
25. Repairs .....	100.00
26. Other Contractual .....	500.00

## 3. SUPPLIES

36. Office Supplies .....	\$ 1,500.00
---------------------------	-------------

## 5. CURRENT CHARGES

55. Subscriptions and Dues .....	\$ 100.00
----------------------------------	-----------

## 7. PROPERTIES

72. Equipment .....	\$ 500.00
	<hr/>
GRAND TOTAL—Purchasing Department .....	\$ 45,305.00

## BOARD OF PUBLIC WORKS

## ADMINISTRATION

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 President of Board .....	\$ 3,600.00
3 Members of Board @ \$3,000.00 .....	9,000.00
1 Executive Secretary .....	8,255.00

	Tax Levy
1 Secretary I .....	4,610.00
1 Finance Officer .....	5,100.00
2 Stenographers .....	8,170.00
1 Micro-Film Director .....	6,490.00
1 Micro-Film Assistant .....	3,985.00
3 Micro-Film Clerks .....	9,825.00
	<hr/>
Total Item No. 11 .....	\$ 59,035.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation .....	\$ 95,000.00
221. Heat, Light and Power .....	1,662,000.00
222. Water .....	787,520.00
24. Printing and Advertising .....	200.00
25. Repairs .....	300.00
26. Other Contractual .....	554,800.00

Cigarette  
Tax Fund

26A. Capitol Improvement Fund Cumulative—(1965-1966 Tax) .....	\$2,100,000.00
	Gas Tax
26B. Contractual .....	\$ 600,000.00
26C. Capitol Fund (Windfall) .....	700,000.00
26D. Bridge Fund (College Ave. Bridge) ..	250,000.00

3. SUPPLIES

36. Office Supplies .....	\$ 7,000.00
---------------------------	-------------

5. CURRENT CHARGES

52. Annual Rent .....	\$735,000.00
53A. Refunds, Awards and Indemnities .....	7,500.00
55. Subscriptions and Dues .....	275.00

7. PROPERTIES

72. Equipment .....	\$ 3,000.00
73. Right of Way Properties .....	100,000.00

GRAND TOTAL—Board of	
Works Adm.	Tax Levy .....
	\$3,911,630.00
	Gas Tax .....
	\$1,650,000.00
	Cigarette Tax.....
	2,100,000.00

Tax Levy

## DEPARTMENT OF PUBLIC WORKS

## ASSESSMENT BUREAU

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

1 Chief Clerk .....	\$ 5,100.00
1 Clerk-Typist .....	3,900.00
3 Clerk-Bookkeepers .....	10,855.00
Total Item No. 11 .....	<u>\$ 19,855.00</u>

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation .....	\$ 200.00
25. Repairs .....	100.00

## 3. SUPPLIES

36. Office Supplies .....	\$ 300.00
---------------------------	-----------

## 7. PROPERTIES

72. Equipment .....	\$ 50.00
---------------------	----------

## GRAND TOTAL—Assessment

Bureau .....	<u>\$ 20,505.00</u>
--------------	---------------------

## DEPARTMENT OF PUBLIC WORKS

## MUNICIPAL GARAGE

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

1 Superintendent .....	\$ 6,490.00
1 Asst. Supt. ....	5,340.00
1 Chief Mechanic .....	5,885.00
1 Bookkeeper .....	3,985.00
1 Clerk-Typist .....	3,610.00
1 Stockroom Clerk .....	4,500.00
2 Stockroom Helpers .....	8,200.00
Total Item No. 11 .....	<u>\$ 38,010.00</u>

## 12. Salaries and Wages, Temporary

3 Gasoline Pump Attendants	
@ \$1.81½ hr. ....	\$ 15,856.00
3 Utility Men, @ \$1.76 hr. ....	15,375.00
4 Tire Repairmen, @ \$1.85 hr. ....	21,549.00
2 Custodians @ \$1.85 hr. ....	9,235.00
3 Garage Attendants @ \$1.85 hr. ....	13,853.00
1 Auto. Transmission Mechanic	
@ \$2.90 hr. ....	7,238.00

	Tax Levy	Gas Tax
6 1st Class Mechanics @ \$2.50 hr. ....	37,440.00	
1 Chief Motorcycle Mechanic @ \$2.60 hr. ....	6,490.00	
1 1st Class Motorcycle Mechanic @ \$2.50 hr. ....	6,240.00	
7 2nd Class Mechanics @ \$2.30 hr. ....	40,186.00	
1 Body and Fender Man @ \$2.90 hr. ....	7,238.00	
1 Auto Lubricator @ \$1.85 hr. ....	4,618.00	
	<hr/>	
Total Item No. 12 .....	\$185,318.00	

2. SERVICES—CONTRACTUAL

25. Repairs .....	\$ 20,500.00	\$ 6,000.00
26. Other Contractual .....	18,000.00	

3. SUPPLIES

31. Fuel .....	\$ 500.00	
32. Garage and Motor Supplies .....	127,000.00	\$ 28,000.00
33. Medical and Institutional .....	1,300.00	
36. Office Supplies .....	1,000.00	
37. General Miscellaneous Supplies .....	1,800.00	

4. MATERIALS

41. Building Materials .....	\$ 1,500.00	
43. Repair Parts .....	39,000.00	13,000.00

7. PROPERTIES

72. Equipment .....	\$ 3,500.00	
---------------------	-------------	--

GRAND TOTAL—Municipal

Garage	Tax Levy—\$437,428.00	
	Gas Tax..... 47,000.00	

DEPARTMENT OF PUBLIC WORKS

CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATIVE SECTION

City Engineer .....	\$ 10,000.00	
Ass't to City Engineer .....		\$ 8,695.00
2 Secretaries I .....	8,370.00	
Office Manager .....	4,390.00	
2 Clerks .....	6,880.00	
Clerk-Typist .....	3,615.00	

Tax Levy    Gas Tax

## DESIGN AND PLANNING SECTION

Design and Planning Supervisor .....	\$ 7,510.00
1 Chief Draftsman .....	6,815.00
2 Field Supervisor of Construction .....	11,770.00
2 Chief of Survey Party .....	\$ 12,360.00
6 Draftsmen II .....	33,630.00
6 Draftsmen I .....	30,040.00
1 Clerk-Typist .....	3,615.00

## TESTING LABORATORY SECTION

1 Lab. Technician III .....	\$ 6,815.00
1 Lab. Technician II .....	5,100.00
4 Lab. Technician I .....	16,995.00

## INVESTIGATION SECTION

1 Investigator II .....	\$ 4,085.00
2 Investigators I .....	6,880.00
1 Clerk-Typist .....	3,615.00

## INVENTORY AND RECORD SECTION

2 Draftsman I .....	\$ 9,220.00
---------------------	-------------

## BRIDGE DESIGN AND MAINTENANCE SECTION

1 Bridge Engineer .....	\$ 7,510.00
2 Bridge Maintenance Foreman .....	9,220.00

## NEW CONSTRUCTION SECTION

1 Supt. of Construction .....	\$ 6,490.00
4 Construction Foreman .....	16,740.00
1 Clerk-Typist .....	3,795.00

Total Item No. 11—Gas Tax .....	\$ 78,545.00
---------------------------------	--------------

Total Item No. 11—Tax Levy .....	\$165,610.00
----------------------------------	--------------

## 12. Salaries and Wages, Temporary

4 Rodmen @ \$1.75 hr. ....	\$ 3,920.00
15 Equipment Operators @ \$2.25 hr. ....	70,200.00
6 Skilled Laborers @ \$2.05 hr. ....	25,584.00
8 Unskilled Laborers @ \$1.80 hr. ....	29,952.00



	Tax Levy	Gas Tax
2 Skilled Bridge Maintenance Men @ \$2.25 hr. ....		9,360.00
14 Gen. Bridge Maintenance Men @ \$1.89 hr. ....		55,037.00
Total Item 12—Gas Tax .....		\$194,053.00

3. SERVICES—CONTRACTUAL

21. Communication and Transportation .....	\$ 1,100.00
24. Printing & Advertising .....	3,000.00
25. Repairs .....	1,000.00
26. Other Contractual .....	1,300.00

3. SUPPLIES

31. Fuel and Ice .....	\$ 75.00
32. Garage and Motor .....	3,000.00
33. Medical and Institutional .....	50.00
35. Laboratory Testing Supplies .....	2,000.00
36. Office Supplies .....	4,000.00
37. General Supplies .....	1,500.00
39. Bridge Supplies .....	300.00

4. MATERIALS

42. Street Material .....		\$ 50,000.00
43. Repair Parts .....	\$ 1,000.00	5,000.00
46. Bridge Maintenance .....	1,000.00	4,000.00

5. CURRENT CHARGES

52. Rent .....	\$ 1,200.00
55. Subscriptions and Dues .....	150.00

7. PROPERTIES

72. Equipment .....	\$ 13,500.00	\$ 40,000.00
---------------------	--------------	--------------

GRAND TOTAL—City Civil

Engineer—Tax Levy .....	\$199,785.00
TOTAL—City Engineer—Gas Tax .....	\$371,598.00

DEPARTMENT OF PUBLIC WORKS  
STREET COMMISSIONERS

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Street Commissioner .....	\$ 8,695.00	
1 Asst. Street Commissioner .....		\$ 6,490.00
1 Supervisor St. Maintenance .....		5,885.00
1 Chief Clerk .....	4,900.00	
1 Bookkeeper .....	4,125.00	
2 Pay Roll Clerks .....	7,530.00	
1 Office Assistant .....	4,390.00	
2 Dispatchers .....	7,590.00	
1 Truck Supervisor .....	4,075.00	
2 Concrete Foremen .....	8,370.00	
10 Area Supervisors .....		48,450.00
1 Asst. Supervisor Garages .....		5,100.00
1 Street Resurface Foreman .....		4,610.00
4 Garage Superintendents .....		20,400.00
3 Time Keeper Records .....		13,170.00
1 Storeroom Clerk .....		4,390.00
2 Watchmen .....		5,950.00
Total Item No. 11 .....	\$ 49,675.00	\$ 114,445.00
12. Salaries and Wages, Temporary		
1 Union Carpenter @ \$2.50 .....		\$ 5,200.00
2 Union Painters @ \$2.40 .....		9,984.00
1 Union Blacksmith Helper @ \$1.90 .....		3,952.00
1 Millwright Utility Man @ \$2.55 .....		5,304.00
3 Carpenter Helpers @ \$1.75 .....		10,920.00
12 Flushing Machine Operators @ \$1.90 .....	\$ 47,424.00	
16 Power Sweeper & Tandem Operators @ \$2.00 .....	66,560.00	
1 Tire Shop Foreman @ \$1.95 .....		4,056.00
1 Tire Repairman @ \$1.80 .....		3,744.00
10 Front End Loader Operators @ \$2.00 .....		41,600.00
80 Laborers @ \$1.75 .....	291,200.00	
9 Equipment Operators @ \$1.90 .....		35,568.00
1 Broom Maker Foreman @ \$2.15 .....		4,472.00
44 Truck Drivers @ \$1.85 hr. ....	169,312.00	
2 Gas Attendants @ \$1.75 .....		8,715.00
58 Street Repair Laborers @ \$1.75 .....		211,120.00
6 Air Hammer Operators @ \$2.00 .....		24,960.00

	Tax Levy	Gas Tax
1 Electrician @ \$2.25 .....		4,680.00
1 Supt. Heavy Equipment @ \$2.65 .....		4,992.00
2 Heavy Equipment Operators @ \$2.25 .....	9,360.00	
1 Supt. Concrete Repair @ \$2.55 .....	5,304.00	
2 2nd Class Mechanics @ \$2.30 .....	9,568.00	
4 Cement Finishers @ \$2.05 .....	17,056.00	
6 Red Light Tenders @ \$1.90 .....	33,197.00	
8 1st Class Equipment Repairmen @ \$2.50 .....		41,600.00
4 2nd Class Equipment Repairmen @ \$2.30 .....		19,136.00
3 Foremen @ \$2.20 .....		13,728.00
68 Truck Drivers @ \$1.85 .....		261,664.00
10 Heavy Equipment Operators @ \$2.25 .....		46,800.00
Total Item No. 12 .....	\$ 648,981.00	\$ 762,195.00
Less Anticipated Vacancies .....	48,981.00	
	<u>\$ 600,000.00</u>	

2. SERVICES—CONTRACTUAL

21. Communications and Transportation ..\$	1,500.00	
24. Printing and Advertising .....	1,200.00	
25. Repairs .....	5,000.00	\$ 5,000.00
26. Contractual .....	110,000.00	50,000.00

3. SUPPLIES

31. Fuel & Ice .....	\$ 10,000.00
32. Garage & Motor .....	40,000.00
33. Institutional and Medical .....	900.00
36. Office Supplies .....	1,200.00
37. General Supplies .....	20,000.00
37A. Snow Removal Supplies .....	75,000.00

4. MATERIALS

41. Building Supplies .....	\$ 3,000.00	
42. Street Materials .....		\$ 200,000.00
43. Repair Parts .....		50,000.00

7. PROPERTIES

72. Equipment .....		\$ 125,000.00
---------------------	--	---------------

GRAND TOTAL—

Street Commissioner .....	\$ 917,475.00	\$ 1,306,640.00
---------------------------	---------------	-----------------

DEPARTMENT OF PUBLIC SAFETY  
ADMINISTRATION

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Commissioner—President .....	\$ 5,000.00	
2 Commissioners-Members @ \$3,000.00 .....	6,000.00	
2 Secretaries .....	9,220.00	
1 Clerk Typist .....	3,615.00	
1 Surgeon, Police and Fire .....	3,600.00	
1 Executive Secretary .....	8,255.00	
Total Item No. 11 .....	\$ 35,690.00	
12. Salaries and Wages, Temporary		
3 Members Merit Bd. @ \$600.00 .....	\$ 1,800.00	
1 Taxicab Commissioner .....	2,400.00	
Total Item No. 12 .....	\$ 4,200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ...	\$ 100,000.00	
22. Heat, Light and Power .....	125,000.00	
24. Printing and Advertising .....	150.00	
25. Repairs .....	50.00	
26. Other Contractual .....	1,500.00	
3. SUPPLIES		
36. Office Supplies .....	\$ 800.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities .....	\$ 4,000.00	
55. Subscriptions and Dues .....	75.00	
7. PROPERTIES		
72. Equipment .....	\$ 500.00	
Demolition Revolving Fund .....	50,000.00	
GRAND TOTAL—Board of Safety, Administration .....	\$ 321,965.00	

DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
1 Supt.-Combustion Engineer .....	\$ 9,295.00
1 Asst. Superintendent .....	6,300.00
4 Smoke Inspectors .....	20,840.00
1 Steno-Bookkeeper .....	3,795.00
Total Item No. 11 .....	<u>\$ 40,230.00</u>
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation ...	\$ 500.00
24. Printing and Advertising .....	200.00
25. Repairs .....	50.00
3. SUPPLIES	
36. Office Supplies .....	\$ 400.00
5. CURRENT CHARGES	
55. Subscriptions and Dues .....	\$ 50.00
7. PROPERTIES	
72. Equipment .....	<u>\$ 10,300.00</u>
GRAND TOTAL—Bureau of	
Air Pollution Control .....	<u>\$ 51,730.00</u>

DEPARTMENT OF PUBLIC SAFETY  
TRAFFIC ENGINEER

1. SERVICES—PERSONAL	Gas Tax	Parking Meter
11. Salaries and Wages, Regular		
1 Director of Traffic Engineering .....	\$ 10,000.00	
1 Traffic Engineer III .....	8,695.00	
1 Traffic Engineer II .....	7,890.00	
1 Superintendent II .....	6,815.00	
2 Superintendents I .....	11,210.00	
1 Bookkeeper .....	4,185.00	
1 Secretary .....	4,185.00	
1 Stenographer .....	3,795.00	
2 Clerk Typists .....	7,590.00	
4 Technicians III .....	20,910.00	
5 General Foreman .....	24,500.00	
4 Investigators .....	18,220.00	
1 Draftsman II .....	5,100.00	

	Gas Tax	Parking Meter
2 Draftsmen I .....	9,220.00	
6 Traffic Analysts .....	27,705.00	
2 Technicians II .....	9,690.00	
9 Technicians I .....	40,640.00	
3 Laborers III .....	13,180.00	
11 Laborers II .....	43,495.00	
14 Laborers I .....	51,335.00	
5 Traffic Engineering Aides .....	19,000.00	
Total Item No. 11 .....	<u>\$ 347,360.00</u>	
12. Salaries and Wages, Temporary		
1 1st Class Mechanic @ \$2.50 .....	\$ 5,200.00	
2 2nd Class Mechanics @ \$2.30 .....	9,568.00	
3 Watch Laborers @ \$1.75 .....	4,463.00	
22 St. and Signal Painters @ \$1.75 .....	28,000.00	
Total Item No. 12 .....	<u>\$ 47,231.00</u>	
2. SERVICES—CONTRACTUAL		
21. Communications and Transportation ...\$	4,700.00	
23. Instructions .....	300.00	
24. Printing and Advertising .....		\$ 700.00
25. Repairs-Contractual .....		8,500.00
26. Other Contractual .....	7,200.00	1,000.00
3. SUPPLIES		
31. Ice and Fuel .....		\$ 200.00
32. Garage and Motor .....		9,500.00
33. Institutions and Medical Supplies .....		2,000.00
36. Office Supplies .....		3,500.00
37. General Supplies .....		39,300.00
4. MATERIALS		
41. Building Materials .....	\$ 4,000.00	
42. Street Materials .....		\$ 1,500.00
43. Repair Parts .....		12,000.00
44. General Materials .....	10,000.00	56,800.00
5. CURRENT PROPERTIES		
55. Subscriptions and Dues .....		\$ 300.00
7. PROPERTIES		
72. Equipment .....	\$ 40,000.00	<u>\$ 20,000.00</u>
GRAND TOTAL—Gas Tax .....	<u>\$ 460,791.00</u>	
GRAND TOTAL—Parking Meter		155,300.00



DEPARTMENT OF PUBLIC SAFETY  
 COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Commissioner of Buildings .....	\$ 8,255.00	
1 Asst. Bldg. Comm. & Chief		
Bldg. Inspt. ....	6,485.00	
2 Structural Engineers .....	11,770.00	
1 Chief Elevator Inspector .....	5,605.00	
1 Chief Sign Inspector .....	5,445.00	
3 Chief Inspectors .....	17,100.00	
1 Condemnation Expediter .....	2,450.00	
1 Secretary .....	4,610.00	
1 Asst. Chief Electrical Inspector .....	5,445.00	
2 Heating Inspectors .....	10,420.00	
3 Plumbing Inspectors .....	15,630.00	
1 Air Conditioning Inspector .....	4,990.00	
1 Clerk-Typist .....	3,795.00	
8 Building Inspectors .....	41,680.00	
2 Clerk-Bookkeepers .....	7,590.00	
2 Sign Inspectors .....	10,420.00	
4 Clerks .....	14,400.00	
7 Electrical Inspectors .....	36,470.00	
3 Plumbing Board Members @ \$200.00	600.00	
3 Elec. Board Members @ \$200.00 .....	600.00	
3 Heating Board Members .....	600.00	
1 Air Conditioning Board Member .....	200.00	
Total Item No. 11 .....	\$ 214,560.00	
12. Salaries and Wages, Temporary .....	\$ 2,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ...\$	3,000.00	
24. Printing and Advertising .....	200.00	
25. Repairs .....	250.00	
3. SUPPLIES		
36. Office Supplies .....	\$ 7,000.00	
37. General Supplies .....	200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues .....	25.00	

	Tax Levy
7. PROPERTIES	
72. Equipment .....	\$ 1,000.00
GRAND TOTAL— Bureau of	
Buildings .....	\$ 228,235.00

DEPARTMENT OF PUBLIC SAFETY  
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Asst. Pound Keeper .....	\$ 4,610.00
5 Dog Collectors @ \$4,692.00 each .....	23,460.00
1 Clerk-Typist .....	3,615.00
1 Accounts-Bookkeeper .....	3,615.00
Kennel Maintenance .....	3,615.00
4 Kennel Men .....	13,760.00
Watchman .....	3,125.00
Total Item No. 11 .....	\$ 55,800.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation ...	\$ 800.00
22. Heat, Light and Power .....	850.00
25. Repairs .....	1,650.00
26. Other Contractual .....	1,000.00

3. SUPPLIES

31. Fuel and Ice .....	\$ 1,000.00
32. Garage and Motor .....	2,200.00
33. Institutional and Medical .....	2,200.00
36. Office Supplies .....	400.00
37. General Supplies .....	3,800.00

4. MATERIALS

41. Building Material .....	\$ 500.00
43. Repair Parts .....	300.00

7. PROPERTIES

72. Equipment .....	\$ 500.00
TOTAL—Dog Pound .....	\$ 71,000.00

DEPARTMENT OF PUBLIC SAFETY  
CITY MARKET

1. SERVICES—PERSONAL	Market Fund	
11. Salaries and Wages, Regular		
1 Superintendent .....	\$	5,100.00
1 Supervising Ref. & Heating Checker .....		5,100.00
3 Ref. & Heating Checkers .....		10,845.00
1 Supervisor-Janitor .....		3,985.00
5 Janitors .....		14,150.00
1 Comfort Station Attendant .....		2,000.00
Total Item No. 11 .....	\$	<u>41,180.00</u>
12. Salaries and Wages, Temporary .....	\$	1,100.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ...	\$	25.00
22. Heat, Light and Power .....		21,000.00
24. Printing and Advertising .....		25.00
25. Repairs .....		19,000.00
26. Other Contractual .....		600.00
3. SUPPLIES		
31. Fuel and Ice .....	\$	100.00
33. Institutional and Medical .....		800.00
36. Office Supplies .....		200.00
37. General Supplies .....		1,000.00
4. MATERIALS		
41. Building Material .....	\$	600.00
5. CURRENT CHARGES		
51. Insurance and Bonds .....	\$	1,000.00
62. Social Security .....		2,300.00
7. PROPERTIES		
72. Equipment .....	\$	<u>150.00</u>
TOTAL—City Market .....	\$	89,080.00

DEPARTMENT OF PUBLIC SAFETY  
WEIGHTS & MEASURES

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Director .....	\$	6,180.00
3 Deputy Inspectors .....		12,360.00

	Tax Levy	Gas Tax
1 Deputy Inspector (Part Time) .....	2,305.00	
1 Clerk-Typist .....	3,275.00	
Total Item No. 11 .....	\$ 24,120.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ....	\$ 300.00	
25. Repairs .....	175.00	
3. SUPPLIES		
36. Office Supplies .....	\$ 875.00	
37. General Supplies .....	50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues .....	\$ 75.00	
7. PROPERTIES		
72. Equipment .....	\$ 2,300.00	
GRAND TOTAL—		
Weights & Measures .....	\$ 27,895.00	

DEPARTMENT OF PUBLIC SAFETY  
FIRE DEPARTMENT

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Chief .....	\$ 10,700.00	
Deputy Chiefs .....	15,400.00	
1 Master Mechanic .....	7,365.00	
1 Director of Fire Prevention .....	7,055.00	
District Chiefs .....	98,000.00	
1 Technical Dispatcher .....	6,700.00	
61 Captains .....	396,500.00	
13 Senior Mechanics .....	84,500.00	
4 Dispatchers .....	26,000.00	
Lieutenants .....	434,000.00	
1 Lieutenant to Civil Defense .....	6,200.00	
6 Junior Mechanics .....	37,200.00	
8 Signal Operators .....	49,600.00	
Chauffeurs .....	696,200.00	
Corporals .....	898,450.00	
1st Class Privates .....	1,422,450.00	
Probationary Firemen .....	362,250.00	
2 Clerk-Typists .....	7,960.00	
1 Executive Secretary .....	7,000.00	

	Tax Levy	Gas Tax
1 Asst. Secretary .....	6,200.00	
1 Training Instructor .....	7,000.00	
1 Asst. Master Mechanic .....	7,000.00	
Longevity Pay.....	\$ 326,300.00	
Allowances for Increases.....	\$ 200,000.00	
Total Fund 11 .....	<u>\$5,120,030.00</u>	
Less Anticipated vacancies .....	\$ 90,000.00	
Total Item No. 11 .....	<u>\$5,030,030.00</u>	
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation ...	\$ 13,500.00	
25. Repairs .....	16,000.00	
26. Other Contractual .....	100.00	
<b>3. SUPPLIES</b>		
31. Fuel and Ice .....	\$ 20,000.00	
32. Garage and Motor .....	25,000.00	
33. Institutional, Medical and Janitor .....	14,000.00	
36. Office Supplies .....	3,000.00	
37. General Supplies .....	13,500.00	
<b>4. MATERIALS</b>		
41. Building Materials .....	\$ 15,000.00	
43. Repair Parts .....	17,000.00	
<b>5. CURRENT CHARGES</b>		
54. Clothing & Equipment Allowance .....	\$ 155,660.00	
55. Subscriptions and Dues .....	75.00	
<b>7. PROPERTIES</b>		
72. Equipment .....	<u>\$ 90,000.00</u>	
GRAND TOTAL—		
Fire Department .....	<u>\$5,412,865.00</u>	

DEPARTMENT OF PUBLIC SAFETY  
POLICE DEPARTMENT

**1. SERVICES—PERSONAL**  
**OFFICERS**

11. Salaries and Wages, Regular

1 Chief .....	\$ 11,100.00
3 Deputy Chiefs @ \$9,900.00 .....	29,700.00
3 Inspectors @ \$8,200.00 .....	24,600.00

	Tax Levy	Gas Tax
4 Captains-Technical @ \$7,850.00 .....	31,400.00	
12 Captains @ \$7,500.00 .....	90,000.00	
9 Lieutenants-Technical @ \$7,250.00 .....	65,250.00	
41 Lieutenants @ \$7,000.00 .....	287,000.00	
30 Sergeants-Technical @ \$6,750.00 ....	202,500.00	
178 Sergeants @ \$6,500.00 .....	1,157,000.00	
115 Technical Patrolmen @ \$6,300.00 ..	724,500.00	
508 Patrolmen @ \$5,500.00 to \$6,000.00 ..	2,991,700.00	
60 First Grade Patrolmen (Traffic) @ \$6,000.00 .....		\$ 360,000.00
Longevity.....	\$ 346,700.00	

## CIVILIAN EMPLOYEES

4 Stenographers .....	\$ 14,760.00	
1 Material Handler .....	3,795.00	
60 Clerk-Typists .....	203,980.00	
5 Matrons .....	15,750.00	
Prison Cook .....	2,975.00	
285 School Guards .....	190,950.00	
275 @ \$70.00 month, 9½ months		
10 @ \$85.00 month, 9½ months		
1 Secretary .....	4,185.00	
25 Civilian-Cadet Police @ \$4,220.00 ..	105,500.00	
11 Call Box Operators .....	41,745.00	
2 Part-time Operators .....	3,000.00	
Janitor .....	3,125.00	
5 Key Punch Operators .....	20,970.00	
1 Supervisor of Records .....	4,185.00	
1 Printer, Layout Man .....	6,500.00	
1 Printing Machine Operator .....	4,725.00	
Less Anticipated Vacancies .....	\$ 120,000.00	
Total Item No. 11 .....	\$6,467,595.00	\$ 360,000.00
12. Salaries and Wages, Temporary		
Salaries, Temporary .....	\$ 6,000.00	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation ...\$	18,780.00
23. Instruction .....	10,000.00
24. Printing and Advertising .....	1,000.00
25. Repairs .....	5,175.00
26. Services, Other Contractual .....	35,632.00



	Tax Levy	Gas Tax
<b>3. SUPPLIES</b>		
31. Fuel and Ice .....	\$ 1,500.00	
32. Garage and Motor .....	500.00	
33. Institutional and Medical .....	3,000.00	
35. Laboratory Supplies .....	22,000.00	
36. Office Supplies .....	36,000.00	
37. General Supplies .....	31,000.00	
<b>4. MATERIALS</b>		
41. Building Materials .....	\$ 7,000.00	
43. Repair Parts .....	7,000.00	
46. Radio Parts .....	14,500.00	
<b>5. CURRENT CHARGES</b>		
52. Rents .....	\$ 71,000.00	
54. Clothing and Equipment .....	196,150.00	
55. Subscriptions and Dues .....	300.00	
<b>7. PROPERTIES</b>		
72. Equipment .....	\$ 255,000.00	
GRAND TOTAL—Police Dept. ....	\$7,189,132.00	\$ 360,000.00

DEPARTMENT OF PUBLIC PARKS

1. SERVICES-PERSONAL

11. Salaries and Wages, Regular

DIRECTOR'S OFFICE

1 Director of Public Parks .....	\$ 10,650.00
1 Secretary to Director .....	4,610.00
1 Secretary to Board of Park Com. ....	4,845.00

ADMINISTRATION

1 Personnel Clerk .....	\$ 3,440.00
3 Clerk-Typists @ \$740 ea. 3 mos. ....	2,220.00
1 Park Messenger-Fee Collector .....	3,985.00
1 Telephone Operator .....	3,440.00
1 Park Attorney .....	5,000.00

## FINANCE

	Tax Levy
1 Finance Officer .....	\$ 7,155.00
1 Ass't Finance Officer .....	4,610.00
2 Bookkeepers @ \$3,985.00 .....	7,970.00
1 Budget Analyst .....	5,605.00
1 Clerk Bookkeeper .....	3,440.00

## PLANNING AND CONSTRUCTION

1 Chief Engineer .....	\$ 9,105.00
1 Administrative Ass't .....	6,490.00
1 Stenographer .....	3,795.00

## PLUMBING SHOP

1 Plumbing Shop Supervisor .....	\$ 5,340.00
1 Stock Foreman .....	3,615.00
1 Ass't Supervisor .....	5,100.00

## DIVISION OF RECREATION

1 Supt. Division of Recreation .....	\$ 7,890.00
1 Stenographer .....	3,795.00
1 Supervisor Athletics (Part time) ....	4,280.00
1 Supervisor of Music .....	4,390.00
1 Supvr. of Senior Citizens .....	4,390.00
1 Supvr. of Spec. Activities .....	5,100.00
8 Dist. Supervisors @ \$5,020 ea. (Part time) .....	17,365.00
21 Community Center Directors @ 3,795 ea. ....	79,695.00
15 Ass't Community Center Directors @ 3,125 .....	46,875.00
20 Center Leaders @ 1,260 ea. (9 mos.)	25,200.00
57 Playground Directors @ 75 per wk. 10 wks. ....	42,750.00
22 Ass't Playground Directors @ 65 per wk. 10 wks. ....	14,300.00
20 Leaders @ 55 per wk. 10 wks. ....	11,100.00
29 Wading Pool Supervisors 3 mos. ....	13,485.00
9 Head Guards @ 100 per wk. 3 mos. ....	10,800.00
54 Life Guards 3 mos. ....	43,360.00

	Tax Levy	Gas Tax
10 Night Playground Supvr. 10 wks. ....	5,000.00	
1 Swimming Supervisor 4 mos. ....	1,700.00	
1 Ass't Swimming Supervisor 3 mos. ....	1,200.00	
1 Tennis Instructor 100 per wk. ....	1,400.00	
2 Ass't Tennis Instructor 10 wks. (3 mos.) .....	1,200.00	
2 Music Ass't 10 wks. ....	1,300.00	

11. SALARIES & WAGES—REGULAR

1 Jr. Baseball Director 4 mos. ....	\$ 1,400.00
2. Jr. Baseball Supervisors 3 mos. ....	2,100.00
2 Jr. Baseball Supervisors 3 mos. 40 hr. wk. @ 80 per wk. ....	1,950.00
1 Ass't Ice Rink Supvr. 2.00 per hr. ....	1,280.00
1 Steno-Typist .....	3,615.00

NURSERY—UNIVERSITY

1 Landscape Architect .....	\$ 7,890.00
1 Nursery .....	5,885.00
1 Supv. Nursery .....	5,100.00
1 Foreman Nursery Crew .....	4,185.00
1 Timekeeper-Clerk .....	2,008.00
3 Watchman .....	7,350.00

GREENHOUSE—HOLLIDAY PARK

1 Supervisor of Floriculture .....	\$ 5,100.00
1 Supervisor of Florists .....	4,610.00
2 Section Florists .....	8,370.00
2 Watchman .....	5,390.00
1 Holliday Park Supervisor .....	4,185.00
1 Librarian .....	2,975.00
1 Janitress .....	2,325.00
1 Caretaker .....	2,695.00

DIVISION OF FORESTRY

1 City Forester .....	\$ 5,340.00
1 Forestry Superintendent .....	5,100.00
1 Supervisor of Forestry .....	5,100.00
1 Timekeeper & Clerk .....	3,275.00

## DIVISION OF GOLF

	Tax Levy	Gas Tax
1 Supt. of Golf .....	\$ 6,180.00	
1 Ass't Supt. ....	4,610.00	
1 Clerk-Typist .....	3,275.00	
6 Greenskeepers .....	27,660.00	
6 Golf Clubhouse Custodian .....	15,450.00	
2 Greenskeepers .....	8,370.00	
6 Golf Course Rangers		
210 per mo. 5 mos. ....	6,300.00	
8 Golf Fee Collectors 12 mos. ....	20,600.00	
8 Golf Course Fee Collectors		
210 per mo. ....	11,760.00	
8 Golf Course Starters 210 per mo. ....	8,400.00	

## DIVISION OF MAINTENANCE

1 Supt. of Maintenance .....	\$ 7,510.00
1 Ass't Supt. Maintenance .....	4,845.00
1 Supervisor Maint. Shops .....	4,390.00
1 Supt. Athletic Fields .....	4,610.00
1 Park Foreman Riverside Dist. #1....	4,390.00
1 Park Foreman Garfield Dist. #3.....	4,390.00
1 Park Foreman Brookside Dist. #2....	4,390.00
1 Park Foreman Broad Ripple Dist. #4 .....	4,390.00
8 Park Custodians .....	27,520.00
7 Park Custodians .....	21,875.00
10 Watchman .....	24,500.00
25 Comm. Center Caretakers .....	70,750.00
1 Park Custodian .....	2,975.00
8 Playfield Custodians 6 mos. ....	9,600.00
15 Playfield Caretakers .....	9,000.00
18 Pool Fee Collectors 3 mos. ....	9,840.00
1 Stock Foreman .....	4,610.00
25 Pool Matrons @ 180 3 mos. ....	13,500.00
1 Community Center Janitress @ 170 per mo. 4 mos. ....	680.00

## 11. SALARIES &amp; WAGES—REGULAR

1 Janitress .....	\$ 2,695.00
2 Janitors .....	5,390.00

MAINTENANCE SHOPS

	Tax Levy	Gas Tax
1 Electrical Supervisor .....	5,100.00	
1 Electrical Sound Oper. ....	3,985.00	
1 Electrician .....	3,440.00	

PARK GARAGE

1 Supervisor of Equipment .....	5,340.00
1 Foreman Ass't Supervisor .....	3,985.00
1 Storekeeper Timekeeper .....	3,125.00
1 Watchman .....	2,450.00

ENGINEERING

1 Draftsman .....	\$ 5,340.00
1 Payroll Clerk .....	3,795.00
1 Chief of Survey Party .....	6,000.00
1 Supervisor Boulevards & Const.....	5,340.00
1 Ass't Supervisor Blvds. & Const....	5,100.00
	<hr/>
Sub Total Fund 11 .....	\$ 926,098.00
Anticipated vacancies .....	47,485.00
	<hr/>
Total 11 Tax Levy .....	878,613.00
Total 11 Gas Tax .....	\$ 25,575.00

NURSERY—UNIVERSITY PARK

12. SALARIES & WAGES—TEMPORARY

1 Back Hoe Operator 2080 hrs. @ 2.05..\$	4,264.00
6 Winch Truck Operators	
12480 hrs. @ 1.90 .....	23,712.00
4 Truck Drivers 8320 hrs. @ 1.85.....	15,392.00
26 Laborers 54080 hrs. @ 1.75 hr. ....	94,640.00
1 Cultivator & Mower Operator	
2080 hrs. @ 1.80 hr. ....	3,744.00
1 Bulldozer Operator	
2080 hrs. @ 2.05 hr. ....	4,264.00

	Tax Levy	Gas Tax
2 Truck & Tractor Operator 4160 hrs. @ 1.85 hr. ....	7,696.00	
1 Tree Remover Operator 2080 hrs. @ 2.05 hr. ....	4,264.00	
1 Crane Operator 2080 hrs. @ 2.05 hr.	4,264.00	
1 Emergency Storm Tree Remover ....	3,000.00	

## GREENHOUSE

1 Maintenance 2080 hrs. @ 1.90 hr.....	3,952.00
2 Truck Drivers 4160 hrs. @ 1.85 hr.....	7,696.00
5 Laborers 10400 hrs. @ 1.75 hr.....	18,200.00
8 Laborers 6 mos. 8320 hrs. @ 1.70 hr.	14,144.00
3 Ass't Florist 6240 hrs. @ 1.85 hr.....	11,544.00

## FORESTRY

2 High Climbers Tree Trimmers @ 2.35 hr. ....	9,776.00
4 Tree Trimmers 8320 hrs. @ 2.20 hr.	18,304.00
1 Stump Chippers Operator 2080 hrs. @ 2.05 hr. ....	4,264.00

## 12. SALARIES &amp; WAGES—TEMPORARY

## DIVISION OF MAINTENANCE

## ELECTRICAL SHOP

1 Electrical Helper 2080 hrs. @ \$1.85 hr. ....	\$ 3,848.00
1 Laborer—2080 hrs. @ \$1.75 hr. ....	3,640.00

## AREA ASSIGNMENTS

29 Park Laborers, 30160 hrs. @ \$1.70 hr. ....	\$ 51,272.00
9 Park Laborers—3 mos., 4630 hrs. @ \$1.70 hr. ....	7,956.00
16 Bath House Attendants, 3 mos., 8320 hrs. @ \$1.35 hr. ....	11,232.00
4 Truck Drivers, 6 mos., 4160 hrs. @ \$1.75 hr. ....	7,280.00



## Tax Levy

## MAINTENANCE CREWS

8 Park Truck Drivers, 16640 hrs. @ \$1.85 hr. ....	\$ 30,784.00
22 Park Laborers, 45760 hrs. @ \$1.75 hr.	30,080.00
38 Power Mower & Equipment Operators, 6 mos., 39520 hrs. @ \$1.75 hr. ....	69,160.00
20 Park Laborers, 6 mos., 20800 hrs. @ \$1.70 hr. ....	35,360.00

## GARAGE

4 Garage Attendants, 8320 hrs. @ \$1.80 hr. ....	14,976.00
4 Mowing Machine Repairman, 8320 hrs. @ \$2.05 hr. ....	17,056.00
6 Automotive Equipment Repairman, 1248 hrs. @ \$2.35 hr. ....	29,328.00
1 Car Washer, 2080 hrs. @ \$1.75 hr. ....	3,640.00

## DIVISION OF MAINTENANCE

1 Storehouse Attendant, 2080 hrs. @ \$1.80 hr. ....	\$ 3,744.00
5 Park Truck Drivers, 10400 hrs. @ \$1.85 hr. ....	19,240.00
13 Park Laborers, 27040 hrs. @ \$1.75 hr.	47,320.00
4 Maintenance Painters, 8320 hrs. @ \$1.95 hr. ....	16,224.00
1 Sign Painter, 2080 hrs. @ \$2.05 hr. ..	4,264.00
1 Playground Equipment Repairman, 2080 hrs. @ \$2.05 hr. ....	4,264.00
1 Chief Carpenter, 2080 hrs. @ \$2.05 hr. ....	4,264.00
9 Maintenance Carpenters, 18,720 hrs. @ \$1.95 hr. ....	36,504.00

## ENGINEERING DEPARTMENT

1 Patch Crew Foreman, 2080 hrs. @ \$1.90 hr. ....	\$ 3,952.00
10 Truck Drivers, 20800 hrs. @ \$1.85 hr.	38,480.00
6 Heavy Equipment Operators, 12480 hrs. @ \$1.95 hr. ....	24,336.00

	Tax Levy
1 Cement Finisher, 2080 hrs. @ \$2.00 hr. ....	4,160.00
1 Iron Worker, 2080 hrs. @ \$1.95 hr. ....	4,056.00
1 Iron Worker Helper, 2080 hrs. @ \$1.90 .....	3,952.00
2 Boulevard Crew Foreman, 4160 hrs. @ \$2.05 .....	8,528.00
14 Park Laborers, 29120 hrs. @ \$1.75 hr.	50,960.00
EMERGENCY SNOW REMOVAL ..	5,000.00
<b>PLUMBING SHOP</b>	
2 1st Class Plumbers, @ \$2.25 hr. ....\$	9,360.00
4 Park Truck Drivers, 8320 hrs, @ \$1.80 hr. ....	14,976.00
4 Park Plumbers, 8320 hrs. @ \$2.05 hr.	17,056.00
7 Park Plumber Helpers, 14560 hrs. @ \$1.80 hr. ....	26,208.00
4 Park Laborers, 8320 hrs. @ \$1.75 hr.	14,560.00
1 Welder, 2080 hrs. @ \$2.05 hr. ....	4,264.00
1 Tinner, 2080 hrs. @ \$2.05 hr. ....	4,264.00
1 Heavy Equipment Operator, @ \$1.95 hr. ....	4,056.00
<b>RECREATION</b>	
4 Ice Rink Guards, 4 mos., 1520 hrs. @ \$1.50 hr. ....	2,280.00
<b>DIVISION OF GOLF</b>	
8 Golf Course Maintenance Men, 18304 hrs. @ \$1.85 hr. ....	33,862.00
36 Laborers, 82368 hrs. @ \$1.75 .....	144,144.00
<b>HOLLIDAY PARK</b>	
1 Tractor & Truck Operator, 2080 hrs. @ \$1.85 hr. ....	3,848.00
3 Laborers, 6240 hrs. @ \$1.75 hr. ....	10,920.00
1 Caretaker & Laborers, 2080 hrs. @ \$1.80 hr. ....	3,744.00
SUB-TOTAL—Fund 12 .....	<u>\$1,191,522.00</u>
Less Anticipated Vacancies.....	<u>\$ 68,416.00</u>
TOTAL FUND NO. 12 .....	<u>\$1,123,106.00</u>
<b>2. SERVICES—CONTRACTUAL</b>	
21. Communication and Transportation ...	\$ 20,000.00

	Tax Levy	Gas Tax
22. Electricity, Gas and Water .....	325,000.00	
24. Printing and Advertising .....	5,000.00	
25. Repairs .....	12,500.00	\$ 1,000.00
26. Other Contractual .....	84,979.00	100,000.00
 3. SUPPLIES		
31. Fuel .....	\$ 36,000.00	\$ 400.00
32. Garage and Motor .....	28,000.00	12,500.00
36. Office Supplies .....	2,650.00	
37. General Supplies .....	76,465.00	5,000.00
 4. MATERIALS		
41. Building Materials .....	\$ 52,908.00	
42. Sewer Materials .....	2,500.00	
42. Street, Alley & Sewer Materials .....		\$ 45,000.00
43. Repair Parts .....	29,107.00	2,500.00
44. General Materials .....	5,450.00	2,000.00
 5. CURRENT CHARGES		
51. Insurance & Premiums .....	\$ 32,000.00	
52. Rentals .....	8,259.00	
53. Refunds, Awards & Indemnities .....	4,000.00	
55. Subscriptions & Dues .....	350.00	
56. Premium on Official Bonds .....	50.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans .....	\$ 10,000.00	
62. Grants & Subsidies .....		\$ 1,700.00
62-1. Social Security .....	70,393.00	
62-2. Public Employees' Retirement Fund .....	29,600.00	
64. Taxes .....	500.00	
 7. PROPERTIES		
71. Buildings, Structures & Improvements .....	\$ 73,280.00	
72. Equipment .....	88,875.00	\$ 55,000.00
GRAND TOTAL—Park Dept. ....	\$2,999,485.00	\$ 250,675.00
Tax Levy .....	\$2,999,485.00	
Gas Tax .....	\$ 250,675.00	

## DEPARTMENT OF REDEVELOPMENT

## 1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	Redevelopment Fund
Executive Secretary .....	\$ 12,000.00
Ass't Executive Secretary .....	11,500.00
Chief Planner .....	11,000.00
2 Senior Planners @ \$9,500 .....	19,000.00
3 Associate Planners @ \$8,000 .....	24,000.00
4 Junior Planners @ \$5,500 .....	22,000.00
Negotiator-Fieldman, Senior .....	7,800.00
Negotiator-Fieldman, Junior .....	7,395.00
Relocation Director .....	7,155.00
Rehabilitation Director .....	6,500.00
Rehabilitation Fieldman .....	5,605.00
2 Rehabilitation Fieldman @ \$4,845 .....	9,690.00
Research and Planning Engineer .....	6,400.00
Secretary .....	4,610.00
Clerk-Receptionist .....	3,615.00
Accounts Bookkeeper .....	4,610.00
Clerk-Typist .....	3,875.00
12. Salaries and Wages, Temporary .....	\$ 750.00

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation .....	\$ 2,500.00
24. Printing and Advertising .....	3,000.00
25. Repairs .....	200.00
26-1. Title Services .....	4,000.00
26-3. Land Use Planning .....	300.00
26-4. Appraisal and Witness Fees .....	5,000.00
26-5. Social and Economic Survey .....	25,000.00
26-6. Legal Services .....	7,500.00
26-7. Demolition-Land Preparation .....	20,000.00

## 3. SUPPLIES

36. Office Supplies .....	\$ 1,000.00
---------------------------	-------------

## 5. CURRENT CHARGES

51. Insurance and Premiums .....	\$ 100.00
52. Rent .....	1,000.00
55. Subscriptions and Dues .....	350.00
56. Premium on Official Bonds .....	350.00
57. Property Taxes .....	70,000.00

Redevelopment Fund

6. CURRENT OBLIGATIONS

62. Social Security .....\$ 5,150.00

7. PROPERTIES

72. Equipment .....\$ 750.00

73. Properties, Land-Improvements .....\$ 272,465.00

GRAND TOTAL—Redevelopment .....\$ 586,170.00

FIRE PENSION FUND

1. SERVICES—PERSONAL

Tax Levy Gas Tax

11. Salaries and Wages, Regular

1 Secretary .....\$ 1,200.00

12. Salaries and Wages, Temporary ..... 50.00

13. Other Compensation ..... 500.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation ...\$ 400.00

24. Printing and Advertising ..... 125.00

25. Repairs ..... 75.00

3. SUPPLIES

36. Office Supplies .....\$ 325.00

5. CURRENT CHARGES

52. Rent (Safety Vault) .....\$ 5.00

53. Grants and Awards—Total ..... 1,367,186.00

271 Retired Firemen

@ \$3,272.50 .....\$886,848.00

1 Retired Fireman

@ \$1,785.00 ..... 1,785.00

221 Widows

@ \$1,785.00 ..... 394,485.00

29 Children @ \$595.00 ..... 17,255.00

25 Est. Retirees

@ \$3,272.50 ..... 81,813.00

25 Est. Deaths @ \$600.00 .. 15,000.00

56. Premium for Official Bond ..... 20.00

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loan .....\$ 6,000.00

TOTAL—Fire Pension Fund .....\$1,375,886.00

## POLICE PENSION FUND

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Secretary .....	\$	\$1,500.00
13. Other Compensation .....		300.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation ....	\$	300.00
25. Equipment Repairs .....		50.00
3. SUPPLIES		
36. Office Supplies .....	\$	500.00
5. CURRENT CHARGES		
53. Awards and Indemnities—Total .....	\$1,357,260.00	
90—25 Year Men		
@ \$3,300.00 .....	\$297,000.00	
10—24 Year Men		
@ \$3,240.00 .....	32,400.00	
18—23 Year Men		
@ \$3,180.00 .....	57,240.00	
28—22 Year Men		
@ \$3,120.00 .....	87,360.00	
31—21 Year Men		
@ \$3,060.00 .....	94,860.00	
82—20 Year Men		
@ \$3,000.00 .....	246,000.00	
32—Total Disability		
Men @ \$3,000.00 .....	96,000.00	
4—Disability Men		
@ \$1,800.00 .....	7,200.00	
197—Widows @ \$1,800.00 ....	354,600.00	
33—Children @ \$600.00 ....	19,800.00	
18—Funeral Benefits .....	10,800.00	
(Anticipated Additions)		
10—25 Year Men .....	33,000.00	
10—20 Year Men .....	30,000.00	
10—Widows .....	18,000.00	
5—Children .....	3,000.00	
56. Secretary's Bond .....		10.00

Note: Fund 53 based on salary of \$6,000.00, which salary is paid to a First Grade Patrolman upon his completion of five years of service.



	Tax Levy	Gas Tax
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan .....	\$ 6,000.00	
7. PROPERTIES		
72. Equipment .....	\$ 600.00	
TOTAL—Police Pension Fund .....	<u>\$1,365,920.00</u>	

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL

    11. Salaries and Wages, Regular

1 Member @ \$2,400.00 .....	\$ 2,400.00
4 Members @ \$2,400.00 .....	9,600.00
1 Chief Flood Control Engineer .....	11,300.00
1 Executive Secretary .....	8,255.00
1 Office Manager .....	8,255.00
1 Attorney for the Board .....	5,500.00
1 Secretary .....	4,845.00
2 Bookkeeper-Typists .....	8,370.00
1 Draftsman I .....	4,610.00
1 Senior Negotiator Fieldman .....	7,890.00
1 Superintendent of Maintenance .....	5,655.00
2 Foremen .....	10,200.00
1 Clerk .....	3,870.00
Total Item No. 11 .....	<u>\$ 90,750.00</u>

    12. Salaries and Wages, Temporary

2 Bulldozer Operators @ \$2.20 hr. ....	\$ 9,152.00
1 Dragline Operator @ \$2.35 hr. ....	4,888.00
2 Light Equipment Operators @ \$1.95 hr. ea. ....	8,112.00
1 Truck-Crane Operator @ \$2.45 hr. ...	5,096.00
1 1st Class Auto Equipment Repairman @ \$2.30 hr. ....	4,784.00
1 Auto. Equip. Repairman @ \$2.10 hr.	4,368.00
8 Truck Drivers @ \$1.95 hr. ....	32,448.00
16 Laborers @ \$1.85 hr. ....	61,568.00
6 Laborers @ \$1.75 hr. ....	10,920.00

CONTINGENCY OVERTIME—HIGH WATER EMERGENCY

1 Bulldozer Operator and 1 1st Class Auto. Equip. Repairman @ \$3.30 hr., 120 hrs. each .....	\$ 792.00
---	-----------

	Tax Levy	Gas Tax
1 Dragline Operator @ \$3.525 hr., 120 hours .....	423.00	
2 Light Equip. Operators and 8 Truck Drivers @ \$2.925 hr., 120 hrs. ea. ....	3,510.00	
1 Truck-Crane Operator @ \$3.675 hr., 120 hrs. ....	441.00	
1 Auto. Equip. Repairman @ \$3.00 hr., 120 hrs. ....	360.00	
16 Laborers @ \$2.775 hr., 120 hrs. ea. ..	5,328.00	
Sub Total Fund No. 12 .....	\$ 152,190.00	
Less Anticipated Vacancies .....	\$ 19,000.00	
Total Fund No. 12 .....	\$ 133,190.00	
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation ...\$	600.00	
22. Light, Power and Heat .....	3,750.00	
24. Printing and Advertising .....	500.00	
25. Repairs .....	1,400.00	
26. Other Contractual .....	220,000.00	
<b>3. SUPPLIES</b>		
31. Fuel and Ice .....	\$ 100.00	
32. Garage and Motor Supplies .....	3,500.00	
36. Office Supplies .....	500.00	
37. Other Supplies .....	1,500.00	
<b>4. Materials</b>		
41. Building Supplies .....	\$ 500.00	
43. Repair Parts .....	1,500.00	
44. Other Materials .....	1,500.00	
<b>5. CURRENT CHARGES</b>		
51. Insurance and Premiums .....	\$ 2,875.00	
53. Refunds, Awards and Indemnities .....	1,000.00	
56. Premiums on Official Bonds .....	125.00	
<b>6. CURRENT OBLIGATIONS</b>		
62. Retirement and Social Security .....	\$ 8,930.00	
<b>7. PROPERTIES</b>		
72. Equipment .....	\$ 10,000.00	
73. Land .....	5,000.00	
<b>GRAND TOTAL—</b>		
Flood Control .....	\$ 487,220.00	

Section 3. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor prior to August 1, 1965 and as now approved by the Common Council are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 4. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 5. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1966, a tax rate of Two Dollars and Two and two-tenths cents (\$.2022) for general purposes of each One Hundred Dollars (\$100.00) valuation of such taxable property; Eight and seven-tenths cents (\$.087) City Sinking Fund for each One Hundred Dollars (\$100.00) Valuation of such taxable property; Seventeen and one-tenths cents (\$.171) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property County Assessed Valuation; Two and nine-tenths cents (\$.029) for Park Sinking Fund on each One Hundred Dollars valuation of such taxable property County Assessed Valuation; Twelve and nine-tenths cents (\$.129) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Fourteen cents (\$.14) for Firemen's Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Two and six tenths cents (\$.026) for Redevelopment Fund for each One Hundred (\$100.00) valuation of such taxable property; Three and three-tenths cents (\$.033) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; One-Tenth of One cent (\$.001) for City Market Fund on each One Hundred Dollars

(\$100.00) of such taxable property all of which levies are duly authorized by specific laws.

Section 6. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth on the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1966	Jan. 1, 1967	Total
Principal Due .....	\$ 383,000.00	\$ 293,000.00	\$ 676,000.00
Interest Due .....	125,619.00	120,674.00	246,293.00
Total .....	<u>\$ 508,619.00</u>	<u>\$ 413,674.00</u>	<u>\$ 922,293.00</u>

PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due .....	\$ 0	\$ 432,000.00	\$ 432,000.00
Interest Due .....	61,555.00	146,549.00	208,104.00
Total .....	<u>\$ 61,555.00</u>	<u>\$ 578,549.00</u>	<u>\$ 640,104.00</u>

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due .....	\$ 0	\$ 205,000.00	\$ 205,000.00
Interest Due .....	\$ 47,522.00	47,522.00	95,044.00
Total .....	<u>\$ 47,522.00</u>	<u>\$ 252,522.00</u>	<u>\$ 300,044.00</u>

August 30, 1965]

City of Indianapolis, Ind.

677

Section 7. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

Section 8.



## MEANS OF FINANCING THE 1966 BUDGET

Fund	Required for 1966	Required Bal. of 1965	Cash Balance 6-30-65	Taxes Due in Fall 1965	Misc. Revenues 18 Mos.	Amt. Required of Taxes	TAX RATE
City General .....	\$19,913,792.00	\$11,711,054.00	\$(440,266.00)	\$10,149,938.00	\$4,362,600.00	\$17,552,574.00	2.022
City Sinking .....	922,293.00	898,137.00	430,119.00	548,219.00	85,000.00	757,092.00	.087
Police Pension .....	1,365,920.00	745,560.00	31,552.00	712,611.00	246,000.00	1,121,317.00	.129
Fireman's Pension .....	1,375,886.00	842,840.00	51,593.00	731,111.00	221,600.00	1,214,422.00	.140
Redevelopment .....	586,170.00	377,971.00	271,726.00	252,414.00	219,133.00	220,868.00	.026
Redevelopment Sinking .....	300,044.00	291,369.00	110,318.00	181,210.00	10,400.00	289,485.00	.033
Market .....	89,080.00	51,246.00	11,992.00	12,027.00	106,840.00	9,467.00	.001
Sub Total .....	<u>24,553,185.00</u>	<u>\$14,918,177.00</u>	<u>\$ 467,034.00</u>	<u>\$12,587,530.00</u>	<u>\$5,251,573.00</u>	<u>\$21,165,225.00</u>	<u>2.438</u>
Park General .....	2,999,485.00	2,045,909.00	312,695.00	1,531,957.00	801,500.00	2,399,242.00	.171
Park Sinking .....	640,104.00	414,596.00	273,688.00	358,689.00	20,400.00	401,923.00	.029
Total Park .....	<u>3,639,589.00</u>	<u>2,460,505.00</u>	<u>586,383.00</u>	<u>1,890,646.00</u>	<u>821,900.00</u>	<u>2,801,165.00</u>	<u>.200</u>
TOTAL CITY .....	<u>\$28,192,774.00</u>	<u>\$17,378,682.00</u>	<u>\$1,053,417.00</u>	<u>\$14,478,176.00</u>	<u>\$6,073,473.00</u>	<u>\$23,966,390.00</u>	<u>2.638</u>
		City Assessed Valuation .....		\$ 868,069,260.00			
		County Assessed Valuation .....		1,407,010,170.00			

Section 9. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1966.

Section 10. This Ordinance shall be in full force and effect beginning January 1, 1966 after passage by the City Council, approval by the Mayor and approval by the Tax Boards as required by law.

Mr. Hasbrook moved that the Amendment to General Ordinance No. 100, 1965 be Amended by deleting \$70,-875.00 in Fund 52 of the Police Department Budget. The motion was seconded by Mr. Egenes and failed to pass on following roll call:

Ayes 3, viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuykendall.

Noes 6, viz: Mr. Brydenthal, Rev. Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

Mr. Moriarty moved the Amendment as read by him be passed. The motion was seconded by Mr. McGill and passed on the following roll call:

Ayes 6, viz: Mr. Brydenthal, Rev. Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

Noes 3, viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuykendall.

Mr. Moriarty moved that General Ordinance No. 100, 1965, as amended, be ordered engrossed, read a third time and placed upon its passage. The motion was seconded by Mr. Deluse.

The Deputy Clerk read the Ordinance for a third time and it passed on following roll call:

Ayes 6, viz: Mr. Brydenthal, Rev. Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

Noes 3, viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuykendall.

On motion of Mr. Deluse, seconded by Mr. Kuykendall the meeting adjourned at 8:27 P.M. by unanimous voice vote.

We hereby certify that the above is a full and true and complete record of the proceedings of the Common Council of the City of Indianapolis held on the 30th day of August, 1965 at 7:30 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

*Joseph C. Wallace*

ATTEST:

President

*M. May Seay*

(SEAL)

Deputy City Clerk