

SPECIAL MEETING

Monday, August 31, 1964, 7:30 P.M.

The Common Council of the City of Indianapolis, met in the General Assembly Room in the City-County Building, Monday August 31, 1964 at 7:30 P.M.

President Wallace in the Chair.

Meeting called pursuant to following call:

TO THE MEMBERS OF THE COMMON COUNCIL,
INDIANAPOLIS, INDIANA

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the General Assembly Room, Monday, August 31, 1964 at 7:30 P.M.

The purpose of such SPECIAL MEETING being to receive communications from city officials, committee reports, offer amendments and to consider on second and third readings and for passage of General Ordinance No. 86, 1964 (BUDGET, 1965) and all other matters pertaining thereto pursuant to the statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

JOSEPH C. WALLACE,
President, Common Council

I, Angeline Allstatt, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

ANGELINE ALLSTATT,
City Clerk

(SEAL)

COMMUNICATION FROM THE MAYOR

Said call being read by the Clerk, President Wallace called the meeting to order and asked Clerk to call the roll:

Present: Mr. Brydenthal, Rev. Cummings, Mr. Deluse, Mr. Egenes, Mr. Hasbrook, Mr. Kuykendall, Mr. McGill, Mr. Moriarty and President Wallace.

On motion of Mr. Deluse seconded by Mr. Kuykendall the reading of the minutes of the previous meeting were dispensed with.

President Wallace asked for reading of letters from the Mayor.

Indianapolis, Indiana, August 14, 1964

To the Honorable President and Members of the
Common Council of the City of Indianapolis

Re: General Ordinance No. 86 (1965 Budget)

Gentlemen:

I hereby respectfully request to the members of the Common Council that the following changes be effected in the Civil City Budget for 1965:

August 31, 1964]

City of Indianapolis, Ind.

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PRESENTLY READS:

Legal Department, Fund 11	\$69,396.00
Legal Department, Fund 13	1,000.00

CHANGE TO:

Legal Department, Fund 11	\$70,260.00
Legal Department, Fund 13	136.00

Department totals will remain the same.

The above change is recommended to provide legal services for the City Market, the funds for which were deleted in the proposed 1965 City Market Budget.

Sincerely,

JOHN J. BARTON,
Mayor

Indianapolis, Indiana, August 20, 1964

To the Honorable President and Members of the
Common Council of The City of Indianapolis

Re: General Ordinance No. 86 (1965 Budget)

Gentlemen:

I hereby respectfully request to the members of the Common Council that the following changes be effected in the Civil City Budget for 1965:

Parking Meter Administration, Fund 11 Salary Detail

PRESENTLY READS:

Administrator	\$6,800.00
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CHANGE TO:

Administrator	7,140.00
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Street Commission Budget, Fund 11 Salary Detail

PRESENTLY READS:

Street Commissioner	\$8,130.00
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CHANGE TO:

Street Commissioner	8,537.00
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Sincerely,

JOHN J. BARTON,
Mayor

COMMUNICATION FROM CITY OFFICIALS

Indianapolis, Indiana, August 31, 1964

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Re: General Ordinance No. 86, 1964 (BUDGET, 1965)

Pursuant to the laws of the State of Indiana, I caused "NOTICE TO TAXPAYERS OF TAX LEVIES" to be inserted in the following newspapers, to-wit:

Indianapolis Commercial	August 5th, 12th, & 19th, 1964
Indianapolis News	August 12th and 19th, 1964

that taxpayers would have the right to be heard on the above Ordinance at the Special Meeting of the Common Council to be held August 31st, 1964 at 7:30 P.M., and by posting copies of said notice

in the City-County Building, Market House, and Police Headquarters in the City of Indianapolis, ten days prior to the date of hearing.

Respectfully

ANGELINE ALLSTATT,
City Clerk

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On motion of Mr. Kuykendall seconded by Mr. De-
luse the Council recessed at 7:45 P.M. to hear discussion
on General Ordinance No. 86, 1964.

The Council reconvened at 9:15 P.M.

The Clerk read the Committee Report.

COMMITTEE REPORT

Indianapolis, Indiana, August 31, 1964

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General
Ordinance No. 86, 1964, entitled

AN ORDINANCE for the 1965 Budget for the City of
Indianapolis.

beg leave to report that we have had said ordinance under consid-
eration, and recommend that the same be passed.

DANIEL P. MORIARTY, Chairman
R. THOMAS MCGILL
A. O. DELUSE
MAX E. BRYDENTHAL
JAMES L. CUMMINGS

Mr. Moriarty asked for a second reading of General Ordinance No. 86, 1964. The Clerk read the Ordinance.

Mr. Moriarty presented the following written motion to amend General Ordinance No. 86, 1964.

Indianapolis, Indiana, August 31, 1964

Mr. President:

I move that General Ordinance No. 86, 1964 be amended to read as follows:

Budget for 1965

GENERAL ORDINANCE NO. 86, 1964

AS AMENDED

Introduced by Councilman Moriarty:

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1965, and ending December 31, 1965, establishing the salaries fixed or recommended by the Mayor prior to August 1, 1964, as provided by law appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1965, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1965, and ending December 31, 1965, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The salaries established thereon are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1964.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Gas Tax," and "Parking Meter," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be re-

ceived from the State of Indiana during the fiscal year 1965 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and all available balances therein, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department and Police Department, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1965 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and costs of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

Tax Levy

1. SERVICES—PERSONAL.		
11. Salaries and Wages, Regular		
Mayor (Satautory) -----	\$	12,000.00
Executive Secretary -----		6,220.00
Receptionist Bookkeeper -----		5,324.00
Secretary -----		5,355.00
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Total item No. 11 -----	\$	28,899.00
2. SERVICES-- CONTRACTUAL		
21. Communication and Transportation_	\$	900.00
25. Reparies -----		50.00
3. SUPPLIES		
36. Office Supplies -----		1,000.00
5. CURRENT CHARGES		
55 Subscription and Dues -----		1,500.00
7. PROPERTIES		
72. Equipment -----		150.00
		<hr/>
GRAND TOTAL—		
Mayor's Office -----	\$	32,499.00

OFFICE OF CIVIL DEFENSE

Tax Levy

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Director -----	\$	8,000.00
1 Deputy Director -----		5,750.00
1 Secretary -----		3,780.00
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Total item No. 11 -----	\$	17,530.00
12. Temporary Salaries and Wages ----	\$	14,000.00
2. SERVICES CONTRACTUAL		
21. Communication and Transportation_		2,700.00
24. Printing and Advertising -----		300.00
25. Repair Charges -----		400.00
26. Services—Contractual -----		500.00

	Tax Levy
3. SUPPLIES	
31. Fuel and Ice -----	600.00
32. Garage and Motor -----	2,100.00
36. Office Supplies -----	800.00
37. General Supplies -----	750.00
5. CURRENT CHARGES	
52. Rents -----	6,000.00
55. Subscriptions and Dues -----	50.00
7. PROPERTIES	
72. Equipment -----	2,500.00
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GRAND TOTAL—	
Civil Defense -----	\$ 48,230.00

PERSONNEL CONSULTANT

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
Personnel Consultant -----	\$ 9,000.00
Interviewer -----	4,494.00
Clerk—Stenographer -----	4,494.00
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Item No. 11 -----	\$ 17,988.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation—	\$ 100.00
25. Repairs -----	100.00
3. SUPPLIES	
36. Office Supplies -----	\$ 300.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	75.00
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GRAND TOTAL Personnel	
Consultant -----	\$ 18,563.00

HUMAN RIGHTS COMMISSION

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries & Wages—Regular	
1 Executive Director -----	\$ 7,090.00
1 Researcher -----	5,000.00

	Tax Levy
1 Secretary -----	3,930.00
1 Education Specialist -----	5,000.00
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Total Item No. 11 -----	\$ 21,020.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation	\$ 600.00
24. Printing and Advertising -----	250.00
25. Repairs -----	100.00
26. Other Contractual -----	300.00

3. SUPPLIES

36. Office Supplies -----	\$ 600.00
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4. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 200.00
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5. PROPERTIES

72. Equipment -----	400.00
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GRAND TOTAL Human Rights Commission -----	<hr/> \$ 23,470.00
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SERVICE & COMPLAINT

1. SERVICES—PERSONAL

11. Salaries & Wages—Regular

1 Supervisor -----	\$ 5,880.00
1 Asst. Supervisor -----	4,380.00
1 Secy.-Bookkeeper -----	4,220.00
2 Complaint Clerks @ \$3,590.00----	7,180.00

Total Item No. 11 -----	<hr/> \$ 21,660.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 150.00
24. Printing and Advertising -----	400.00
25. Repairs -----	50.00

3. SUPPLIES

36. Office Supplies -----	\$ 350.00
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GRAND TOTAL—Service & Complaint -----	<hr/> \$ 22,610.00
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OFFICE OF CITY CLERK

	Tax Levy
1. SERVICES--PERSONAL	
11. Salaries and Wages, Regular	
City Clerk (Statutory) -----	\$ 6,000.00
Deputy City Clerk -----	5,460.00
Clerk-Typist -----	4,030.00
Record Clerk -----	3,510.00
Clerk-Typist (part time) -----	1,400.00
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Total Item No. 11 -----	\$ 20,400.00
2 SERVICES--CONTRACTUAL	
21. Communication & Transportation --\$	2,000.00
24. Printing & Advertising -----	13,000.00
25. Repairs -----	100.00
26. Other Contractual -----	4,000.00
3. SUPPLIES	
36. Office Supplies -----	\$ 750.00
5. CURRENT CHARGES	
52. Rents (New) -----	1,500.00
55. Subscriptions & Dues -----	200.00
7. PROPERTIES	
72. Equipment -----	\$ 1,000.00
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GRAND TOTAL--City Clerk --\$	42,950.00

COMMON COUNCIL

	Tax Levy
1. SERVICES--PERSONAL	
9 Councilmen @ \$2,400.00	
11. Salaries and Wages, Regular -----	\$ 21,600.00
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GRAND TOTAL Common	
Council -----	\$ 21,600.00

DEPARTMENT OF FINANCE
CITY CONTROLLER

1 SERVICES--PERSONAL	
11. Salaries and Wages, Regular	
Controller -----	\$ 8,300.00
Deputy Controller -----	7,500.00

	Tax Levy
Secretary	5,200.00
3 License Clerks @ \$3,591.00	10,773.00
1 Receiving Teller	3,591.00
1 Senior Accountant	6,668.00
1 Accountant	5,775.00
1 Bond Clerk	3,591.00
1 Mach. Acctg. Supv.	5,481.00
1 Mach. Acctg. Asst. Supv.	5,166.00
4 Accounting Mach. Op: @ \$4,221.00	16,884.00

Traffic Violation Bureau

Supervising Account Clerk	\$ 5,166.00
2 Cashiers @ \$3,591.00	7,182.00
2 Stenographers @ \$3,960.00	7,812.00
4 Typist Clerks @ \$3,591	14,364.00
2 File Clerks @ \$3,276.00	6,552.00

Total Item No. 11—

City General\$119,875.00

Traffic Violation Bureau

11. Salaries and Wages, Regular	Parking Meter Fund
Bookkeeping Machine Op.	\$ 4,221.00
1 Clerk-Typist	3,371.00
2 File Clerks	6,406.00
Total Item 11—Parking Meter_	\$ 13,998.00

Tax Levy

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 6,500.00
24. Printing and Advertising	1,500.00
25. Repairs	500.00
26. Other Contractual	1,400.00

3. SUPPLIES

36. Office Supplies	\$ 16,000.00
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5. CURRENT CHARGES

51. Insurance and Premiums	\$ 68,200.00
53. Refunds, Awards & Indemnities	200.00
54. Rent Equipment	6,100.00
55. Subscriptions and Dues	3,700.00
56. Premiums on Official Bonds	\$ 1,800.00

6. CURRENT OBLIGATIONS

61. Interest (Temporary Loans) -----	60,000.00
62-1. Public Employees' Retirement Fund -----	114,000.00
62-2. Social Security -----	130,000.00
63-1. Memorial Day Services -----	750.00
63-2. Indpls. Symphony Orchestra Fund	35,000.00
63-3. John Herron Art Institute -----	40,000.00

7. PROPERTIES

		Parking Meter
72. Equipment -----	\$ 500.00	\$ 1,000.00
GRAND TOTAL—Controllor		
Tax Levy -----	\$606,025.00	\$ 14,998.00
Parking Meter -----	\$ 14,998.00	

CHARITY SOLICITATION COMMISSION

1. SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages—Regular	
1 Secretary -----	\$ 2,370.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation—	\$ 800.00
22. Heat, Light and Power -----	200.00

3. SUPPLIES

36. Office Supplies -----	\$ 700.00
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5. CURRENT CHARGES

52. Rent -----	\$ 350.00
55. Subscriptions and Dues -----	50.00

GRAND TOTAL—Charities

Solicitation Committee -----	\$ 4,470.00
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PARKING METER DIVISION

1. SERVICES—PERSONAL

	Parking Meter Fund
11. Salaries and Wages, Regular	
1 Parking Meter Administrator -----	\$ 7,140.00
4 Supervisors @ \$4,631.00 -----	18,524.00
10 Servicemen & Collectors @ \$4,001.00 -----	40,010.00
1 Coin Counter -----	4,001.00
5 Parking Meter Maids @ \$3,917.00 -----	19,585.00

Total Item No. 11 -----	\$ 89,260.00
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	Parking Meter Fund
2. SERVICES CONTRACTUAL	
21. Communication and Transportation -----	\$ 50.00
25. Repairs -----	500.00
3. SUPPLIES	
34. Clothing—Special -----	\$ 800.00
36. Office Supplies -----	200.00
4. MATERIALS	
43. Repair Parts -----	10,000.00
44. General Materials -----	\$ 200.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities -----	\$ 100.00
7. PROPERTIES	
72. Equipment -----	\$ 20,000.00
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GRAND TOTAL—Parking Meter Dept. ----	\$121,110.00

OFF STREET PARKING

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Executive Secretary -----	\$ 600.00
2. SERVICES CONTRACTUAL	
26. Contractual Services -----	\$ 300.00
3. SUPPLIES	
36. Office Supplies -----	\$ 50.00
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GRAND TOTAL—Off Street Parking -----	\$ 950.00

BARRETT LAW

	Tax Levy
1. SERVICES PERSONAL	
11. Salaries and Wages, Regular	
Chief Clerk -----	\$ 5,040.00
Chief Account Clerk -----	4,221.00
Bookkeeping Machine Operator ----	4,221.00
Bond Clerk -----	4,221.00
Assistant Bond Clerk -----	3,465.00
Clerk Typist (Bonds) -----	3,780.00

	Tax Levy
Assistant Account Clerk & Barrett	
Advisor -----	4,410.00
Bond Clerk—Full Time -----	3,400.00
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Total Item No. 11 -----	\$ 32,758.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation --\$	600.00
24. Printing and Advertising -----	800.00
25. Repairs -----	200.00
26. Other Contractual -----	1,100.00
3. SUPPLIES	
36. Office Supplies -----	1,200.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
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GRAND TOTAL—Barrett Law	\$ 37,158.00

LEGAL DEPARTMENT

	Tax Levy
1 SERVICES PERSONAL	
11. Salaries and Wages, Regular	
1 Corporation Counsel -----	\$ 8,580.00
1 City Attorney -----	\$ 8,000.00
1 1st Asst. City Attorney -----	6,583.00
1 2nd Asst. City Attorney -----	5,481.00
1 3rd Asst. City Attorney -----	4,290.00
1 City Prosecutor -----	4,290.00
2 Deputy City Prosecutors @	
\$3,893.00 -----	7,786.00
1 Secretary-Office Manager -----	4,952.00
1 Stenographer-Clerk -----	3,893.00
1 Administrator (City Pros.)-----	3,915.00
1 Court Deputy -----	4,290.00
1 Clerk (City Prosecutor) -----	3,700.00
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Total Item No. 11 -----	\$ 65,760.00
13. Other Compensation -----	\$ 136.00
2. SERVICES—CONTRACTUAL	
24. Printing & Advertising -----	1,000.00

	Tax Levy
25. Repairs -----	180.00
26. Transcript Fees -----	250.00
26-A. Other Contractual -----	900.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,000.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities--	\$ 10,000.00
53a. Other Compensation -----	\$ 4,000.00
55. Subscriptions and Dues -----	1,200.00
7. PROPERTIES	
72. Equipment -----	2,500.00
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GRAND TOTAL	
Legal Department -----	\$ 87,426.00

BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Executive Director and Liaison Of-	
ficer for Board of Zoning Appeals \$	9,590.00
1 Annexation Administrator -----	7,750.00
1 Public Hearing Reporter and Sec'y.	5,130.00
1 Chief Administrative Assist. ----	4,620.00
1 Secretary -----	4,200.00
1 Clerk—Special Activities -----	4,095.00
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Total Item No. 11 -----	\$ 35,385.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation _\$	700.00
24. Printing and Advertising -----	2,400.00
25. Repairs -----	100.00
26. Other Contractual -----	3,200.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,200.00
4. MATERIALS	
45. Repair Parts -----	50.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 50.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—Board of		
Zoning Appeals -----	\$ 43,585.00	

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages, Regular	
1 Purchasing Agent -----	\$ 8,000.00
1 Assistant Purchasing Agent-----	5,500.00
1 Assistant Buyer -----	4,861.00
1 Discount Clerk -----	4,231.00
1 Purchase Steno. & Secy. -----	3,916.00
1 Account Clerk & Secy. -----	4,231.00
1 Clerk Checker -----	4,231.00
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Total Item No. 11 -----	\$ 34,970.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	\$ 1,000.00
24. Printing and Advertising -----	3,000.00
25. Repairs -----	100.00
26. Other Contractual -----	200.00

3. SUPPLIES

36. Office Supplies -----	\$ 1,500.00
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5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 100.00
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7. PROPERTIES

72. Equipment -----	\$ 2,000.00
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GRAND TOTAL—Purchasing

Department -----	\$ 42,870.00
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BOARD OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages Regular	
1 President of Board -----	\$ 3,600.00

	Tax Levy	Gas Tax
3 Members of Board @ \$3,000.00 -	9,000.00	
1 Executive Secretary -----	8,100.00	
1 Secretary -----	4,420.00	
1 Finance Officer -----	4,850.00	
1 Stenographer -----	4,100.00	
1 Special Clerk -----	3,900.00	
1 Micro-Film Director -----	6,400.00	
1 Micro-Film Assistant -----	3,300.00	
1 Micro-Film Assistant -----	3,800.00	
2 Micro-Film Clerks @ \$3,200.00 --	6,400.00	
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Total Item No. 11 -----	\$ 57,870.00	
 2. SERVICES—CONTRACTUAL		
21. Communication & Transportation---	\$ 95,000.00	
221. Heat, Light & Power -----	1,609,000.00	
222. Water -----	710,000.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	700.00	
26. Other Contractual -----	530,000.00	947,000.00
 3. SUPPLIES		
36. Office Supplies -----	\$ 7,000.00	
 5. CURRENT CHARGES		
53-A. Refunds, Awards & Indemnities--	\$ 7,500.00	
52. Annual Rent -----	735,000.00	
55. Subscriptions and Dues -----	350.00	
 7. PROPERTIES		
72. Equipment -----	\$ 2,000.00	
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GRAND TOTAL—Board of		
Works Adm. Tax Levy--	\$3,754,620.00	
Gas Tax---		947,000.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL		Tax Levy
11. Salaries and Wages, Regular		
1 Chief Clerk -----	\$	4,500.00
1 Typist & Roll Clerk & Acct. ----	\$	3,900.00
2 Research & Record Clerks @ \$3,620		7,240.00

	Tax Levy	Gas Tax
1 Transfer & Record Clerk -----	3,280.00	
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Total Item No. 11 -----	\$ 18,920.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	400.00	
25. Repairs -----	\$ 100.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
7. PROPERTIES		
72. Equipment -----	\$ 50.00	
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GRAND TOTAL—Assessment		
Bureau -----	\$ 19,870.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 6,350.00	
1 Asst. Supt.—Parts Controller ----	5,200.00	
1 Chief Mechanic (Trans. from #12)	5,700.00	
1 Account Clerk Stenographer ----	3,864.00	
1 Account Clerk Typist -----	3,549.00	
1 Stockroom Clerk -----	4,500.00	
2 Stockroom Helpers @ \$4,100.00--	8,200.00	
(Transfer from #12)		
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Total Item No. 11 -----	\$ 37,363.00	
12. Salaries and Wages, Temporary		
3 Gasoline Pump Attendants 2912		
hrs. @ \$1.81½ hr. \$5,285 -----	\$ 15,856.00	
3 Utility Men, 2912 hrs. @ \$1.76 hr.		
\$5,125 (Trans. from 3 Gas Pump.		
Att. Helpers) -----	15,375.00	
4 Tire Pepairmen 2912 hrs. ea. @		
\$1.85 Hr. \$5,387 -----	21,549.00	
2 Custodians \$4,617 2496 Hrs. @ \$1.85	9,235.00	
3 Garage Attendants \$4,617 2496 Hrs.		
@ \$1.85 -----	13,853.00	

	Tax Levy	Gas Tax
1 Auto. Transmission Mechanic 2496		
hrs. @ \$2.90 hr. -----	7,238.00	
6 1st Class Mechanics 2496 hrs. @		
\$2.50 hr. \$6,240 -----	37,440.00	
7 2nd Class Mechanics 2496 hrs. @		
\$2.30 hr. \$5,740 -----	40,186.00	
1 Body and Fender Man 2496 hrs. @		
\$2.90 hr. -----	7,238.00	
1 Auto Lubricator 2496 hrs. @ \$1.85		
hr. -----	4,618.00	
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Total Item No. 12 -----	\$172,588.00	
2. SERVICES—CONTRACTUAL		
25. Repair -----	\$20,500.00	\$ 6,000.00
26. Other Contractual -----	23,000.00	
3. SUPPLIES		
31. Fuel -----	\$ 500.00	
32. Garage and Motor Supplies -----	115,000.00	28,000.00
33. Medical and Institutional -----	1,500.00	
36. Office Supplies -----	1,200.00	
37. General Miscellaneous Supplies ----	1,600.00	
4. MATERIALS		
41. Building Materials -----	\$ 1,500.00	
43. Repair Parts -----	39,000.00	13,000.00
7. PROPERTIES		
72. Equipment -----	\$ 3,500.00	
GRAND TOTAL—Municipal		
Garage	Tax Levy-----	\$417,251.00
	Gas Tax-----	47,000.00

DEPARTMENT OF PUBLIC WORKS
CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular Tax Levy Gas Tax

ADMINISTRATIVE SECTION

City Engineer -----	\$	8,600.00
Secy. to City Engineer -----		4,030.00
Secy. to Asst. City Engineer -----		4,030.00
Office Manager -----		4,380.00
2 Counter Clerks @ \$3,340 -----		6,680.00
Clerk-Typist -----		3,549.00

DESIGN & PLANNING SECTION

1 Clerk Typist -----	\$	3,549.00
2 Chief of Survey Party @ \$6,140--		12,280.00
6 Engineering Draftsmen—Grade 1 @ \$5,500 -----		33,000.00
3 Engineering Draftsmen—Grade 2 @ \$5,100 -----		15,300.00
3 Engineering Draftsmen @ \$4,700		14,100.00

TESTING LABORATORY SECTION

Testing Laboratory Engineer -----	\$	6,605.00
Ass't. Testing Laboratory Engineer		5,000.00
3 Testing Lab. Tech. @ \$4,400----		13,200.00

CONSTRUCTION INSPECTORS SECTION

1 Clerk-Typist -----	\$	3,444.00
1 Street Cut Engineer -----		3,875.00

UTILITY INVESTIGATION SECTION

Engineering Investigator -----	\$	4,085.00
Ass't. Engr. Investigator -----		3,330.00

Total Item No. 11 -----	\$	149,037.00
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ADMINISTRATIVE SECTION

11. Salaries & Wages—Regular

Ass't. City Engineer -----	\$	8,400.00
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DESIGN & PLANNING SECTION

Design & Planning Engineer -----		7,235.00
1 Chief Draftsman -----		6,710.00
1 Field Engr. of Construction -----		5,198.00

BRIDGE & DESIGN MAINTENANCE SECTION

Bridge Engineer -----	7,300.00
Bridge Maintenance Foreman ----	4,490.00
Supt. of Construction -----	6,480.00
3 Construction Foremen @ \$4,074..	12,222.00
Clerk-Typist -----	3,744.00

12. Salaries and Wages, Temporary

1 Ass't. Bridge Foreman \$2.00 hr. --	4,160.00
9 Bridge Maintenance Men \$1.89 hr.	35,380.00
	Gas Tax

DESIGN & PLANNING SECTION

4 Rodmen @ \$1.75—560 hrs. ----	\$ 3,920.00
New Construction Section being Transferred from St. Comm.	
2 Form Setters 2080 hrs. @ \$1.90 hr.	\$ 7,904.00
2 Cement Truck Drivers 2080 hrs. @ \$2.00 hr. -----	8,320.00
18 Laborers @ \$1.80 hr. 37,440 hrs.	67,392.00
2 Power Hammer Operators 4,160 hrs. @ \$2.00 hr. -----	8,320.00
4 Cement Finishers 8,320 hrs. @ \$2.05 hr. -----	17,056.00
1 Burner Planer Operator 2080 hrs. @ \$2.25 hr. -----	4,680.00
1 Asst. Burner Planer Operator 2080 hrs. @ \$2.15 hr. -----	4,472.00

3. SERVICES CONTRACTUAL

21. Communication & Transportation --\$	700.00
24. Printing & Advertising -----	2,500.00
25. Repairs -----	700.00
26. Other Contractual -----	1,000.00

3. SUPPLIES

31. Fuel & Ice -----	\$ 175.00
32. Garage & Motor -----	2,200.00
	Tax Levy
33. Medical and Institutional -----	50.00
35. Laboratory Testing Supplies -----	1,000.00
36. Office Supplies -----	4,000.00
	Gas Tax

37. General Supplies -----	1,000.00	
39. Bridge Supplies -----	300.00	
4. MATERIALS		
42. Street Material -----		50,000.00
43. Repair Parts -----	\$ 1,000.00	5,000.00
46. Bridge Maintenance -----	1,000.00	2,000.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 150.00	
7. PROPERTIES		
72. Equipment -----	\$ 10,500.00	7,000.00
GRAND TOTAL—City Civil		
Engineer—Tax Levy -----	\$175,312.00	
TOTAL—City Engineer Gas Tax		\$287,383.00

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONERS

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Street Commissioner -----	\$ 8,537.00	
1 Chief Clerk -----	4,900.00	
1 Asst. Chief Clerk -----	4,125.00	
1 Chief Pay Roll Clerk -----	3,915.00	
1 Secretary -----	4,390.00	
1 Payroll Clerk -----	3,600.00	
2 Garage Dispatchers -----	7,400.00	
1 Truck Supervisor -----	4,075.00	
2 Concrete Repair Foremen -----	8,150.00	
1 Asst. Street Commissioner -----		\$ 6,300.00
1 Supervisor St. Maintenance -----		5,750.00
10 Area Supervisors @ \$4,700-----		47,000.00
1 Asst. Supervisor Garages -----		5,040.00
1 Street Resurface Foreman -----		4,600.00
4 Garage Dispatchers @ \$4,900-----		19,600.00
3 West Street Dispatchers @ \$4,390		13,170.00

	Tax Levy	Gas Tax
2 Watchmen @ \$2,920 -----		5,840.00
Total Item No. 11 -----	\$ 49,092.00	\$107,300.00
12. Salaries and Wages—Temporary		
1 Union Carpenter @ \$2.50 -----		5,200.00
2 Union Painters @ \$2.40 -----		9,984.00
1 Union Blacksmith Helper @ \$1.90		3,952.00
1 Millwright Utility Man @ \$2.55		5,304.00
3 Carpenter Helpers @ \$1.75 ----		10,920.00
11 Flushing Machine Operators		
@ \$1.90 -----	43,472.00	
13 Power Sweeper Operators @ \$2.00	54,080.00	
1 Union Blacksmith @ \$2.25-----		4,680.00
1 Night Downtown Supt.		
@ \$2.20 -----		4,576.00
1 Tire Shop Foreman 2080 hrs.		
@ \$1.95 -----		4,056.00
1 Tire Repairman 2080 hrs. @ \$1.80		3,744.00
1 Building Foreman 2080 hrs. @ \$2.20		4,576.00
4 Red Light Tenders @ \$1.90 ----		22,131.00
7 Garage Attendants @ \$1.75 -----		25,480.00
12 Front End Loader Operators @		
\$1.90 -----		47,424.00
28 Truck Crewmen @ \$1.85 -----		107,744.00
75 Street Cleaning Laborers @ \$1.75	273,000.00	
1 Spreader Box Operator @ \$1.90--		3,952.00
1 Broom Maker Foreman @ \$2.15--		4,472.00
1 Garage Helper @ \$1.75 hr. -----	3,640.00	
2 Garage Attendants @ \$1.75 per hr.--	\$7,280.00	
2 Gas Pump Attendants @ \$1.75 hr.--	8,715.00	
40 Truck Drivers @ \$1.85 hr.-----	153,920.00	
2 Broom Maker Helpers @ \$1.85--		7,696.00
20 Truck Drivers @ \$1.85 -----		76,960.00
6 Asphalt Bakers @ \$1.85 -----		23,088.00
6 Asphalt Smoothers @ \$1.85 ----		23,088.00
6 Asphalt Tampers @ \$1.85 -----		23,088.00
1 Asphalt Rollerwoman @ \$1.90 ----		3,952.00
2 Cement Finishers @ \$2.00 -----		8,320.00
1 Blacksmith @ \$2.20 -----		4,576.00
2 Crane Operators @ \$2.25 -----		9,360.00
2 Gas Attendants @ \$1.75 -----		8,715.00

	Tax Levy	Gas Tax
1 Garage Helper @ \$1.75 -----		3,640.00
50 Street Repair Laborers @ \$1.75--		182,000.00
7 Grader Operators @ \$2.25 -----		32,760.00
5 Distributor Operators @ \$1.90----		19,760.00
3 Air Hammer Operators @ \$1.95		12,168.00
1 Electrician @ \$2.25 -----		4,680.00
2 Truck Drivers @ \$1.90 -----		7,904.00
12 1st Class Auto Equip. Repairmen @ \$2.25 -----		56,160.00
1 Supt. Heavy Equipment @ \$2.40--		4,992.00
		<hr/>
12. Salaries & Wages, Temp. Total --	\$544,107.00	\$781,102.00
 2. SERVICES—CONTRACTUAL		
21. Communications & Transportation --	\$ 1,500.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	5,000.00	\$ 5,000.00
26. Contractual -----	100,000.00	
 3. SUPPLIES		
31. Fuel & Ice -----	\$ 10,000.00	
32. Garage & Motor -----	40,000.00	
33. Institutional and Medical -----	900.00	
36. Office Supplies -----	1,000.00	
37. General Supplies -----	20,000.00	
37A. Snow Removal Supplies -----	50,000.00	
 4. MATERIALS		
41. Building Supplies -----	\$ 2,500.00	
42. Street Materials -----		\$200,000.00
43. Repair Parts -----		45,000.00
 7. PROPERTIES		
72. Equipment -----		\$100,000.00
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GRAND TOTAL—Tax Levy----	\$825,099.00	
Gas Tax----		\$1,238,402.00

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President	\$5,000.00	
2 Commissioners—Members @		
\$3000.00	6,000.00	
2 Stenographers-Secretaries @ \$4,505	9,010.00	
1 Stenographer—Clerk	3,465.00	
1 Surgeon, Police and Fire	3,600.00	
1 Director of Public Safety	11,000.00	
1 Executive Secretary	7,500.00	
	\$45,575.00	
Total Item No. 11		
12. Salaries and Wages, Temporary		
3 Members Merit Bd. @ \$600.00--\$	1,800.00	
1 Taxicab Commissioner	2,400.00	
	\$ 4,200.00	
Total Item No. 12		
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	-\$100,000.00	
22. Heat, Light & Power	115,000.00	
24. Printing and Advertising	150.00	
25. Repairs	50.00	
26. Other Contractual	1,500.00	
3. SUPPLIES		
36. Office Supplies	\$ 1,050.00	
5. CURRENT CHARGES		
52. Refunds, Awards and Indemnities	-\$ 4,000.00	
55. Subscriptions and Dues	75.00	
7. PROPERTIES		
72. Equipment	\$ 1,000.00	
Demolition	10,000.00	
	\$282,600.00	
GRAND TOTAL—Board of Safe- ty, Administration		

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
1 Supt.—Combustion Engineer ----	\$ 8,600.00
1 Asst. Superintendent -----	5,700.00
4 Smoke Inspectors -----	20,292.00
1 Secretary-Bookkeeper -----	3,780.00

Total Item No. 11 -----	\$ 38,372.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation..	\$ 500.00
24. Printing and Advertising -----	200.00
25. Repairs -----	50.00
3. SUPPLIES	
36. Office Supplies -----	\$ 400.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 50.00
7. PROPERTIES	
72. Equipment -----	\$ 300.00

GRAND TOTAL—Bureau of Air Pollution Control -----	\$ 39,872.00

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL	Gas Tax
11. Salaries and Wages, Regular	
TRAFFIC ADMINISTRATION DIVISION	
1 Director of Traffic Engineering --	\$ 9,690.00
1 Administrative Assistant -----	5,500.00
1 Bookkeeper -----	4,180.00
1 Secretary -----	3,970.00
1 Stenographer -----	3,700.00
1 Librarian-File Clerk -----	3,700.00
1 Receptionist -----	3,700.00
1 Duplicating Machine Operator ----	3,600.00
TRAFFIC INVESTIGATION & PLANNING DIVISION	
1 Traffic Planning Engineer -----	8,480.00

	Gas Tax
1 Chief Traffic Investigator -----	4,631.00
2 Traffic Investigators \$4,500 -----	9,000.00
1 Traffic Investigator -----	4,500.00
1 Traffic Investigator ----- (1 Emergency Sign Repairman)	4,390.00
1 Data Collector Foreman -----	4,200.00
1 Senior Machine Checker-Repairman	4,100.00
1 Machine Checker-Repairman ----	3,970.00
1 Senior Manual Checker -----	4,000.00
1 Traffic Checker -----	3,700.00
TRAFFIC DESIGN & ANALYSIS DIVISION	
1 Technical Recorder Supervisor----	4,590.00
1 Senior Draftsman -----	4,800.00
2 Draftsmen @ \$4,505 -----	9,010.00
1 Data Processing Supervisor ----	4,800.00
1 Senior Accident Analyst -----	4,600.00
1 Accident Analyst -----	4,100.00
2 Data Tabulators @ \$3,700-----	7,400.00
TRAFFIC OPERATIONS DIVISION	
1 Traffic Signal Engineer -----	8,480.00
1 Traffic Operations Assistant -----	5,565.00
1 Signal Design Assistant -----	4,700.00
TRAFFIC SIGNAL CONSTRUCTION DIVISION	
1 Signal Construction Supervisor --	5,100.00
1 Line Foreman -----	5,000.00
3 Line Foremen @ \$4,400 -----	13,200.00
1 Groundman -----	4,100.00
1 Groundman -----	4,100.00
TRAFFIC SIGNAL OPERATION DIVISION	
1 Signal Operation Supervisor ----	5,500.00
1 Signal Progression Technician -	4,800.00
1 Senior Signal Mechanic -----	4,700.00
4 Signal Repairmen @ \$4,400 -----	17,600.00
TRAFFIC STREET PAINTING DIVISION	
1 Street Paint Supervisor -----	4,800.00
1 Centerline Foreman -----	4,000.00
2 Crosswalk Painters @ \$3,780 --	7,560.00
TRAFFIC SIGN INSTALLATION DIVISION	
1 Sign Field Supervisor -----	5,000.00
1 Sign Foreman -----	4,500.00

		Gas Tax	
6 Senior Sign Hangers @ \$3,780----		22,680.00	
1 Sign Hanger -----		3,600.00	
4 Sign Hangers \$3,465 -----		13,860.00	
TRAFFIC SHOPS DIVISION			
1 Traffic Shops Manager -----		6,600.00	
1 Shops Clerk-Dispatcher -----		4,400.00	
1 Stock Clerk -----		4,100.00	
1 Buildings & Grounds Supervisor--		4,800.00	
1 Shops Maintenance Man -----		4,000.00	
3 Watchmen @ \$3,600 -----		10,800.00	
1 Custodian -----		3,340.00	
TRAFFIC SIGN MANUFACTURE DIVISION			
1 Sign Shop Supervisor -----		5,000.00	
1 Screen Cutter -----		4,600.00	
1 Senior Sign Painter -----		4,000.00	
3 Sign Painters @ \$3,780 -----		11,340.00	
1 Senior Auto Repairman -----		4,400.00	
1 Auto Repairman -----		4,200.00	
		<hr/>	
Total Item No. 11 -----		\$348,736.00	
12. Salaries & Wages—Temporary			
3 Firemen-Watchmen @ \$1.75			
850 hrs. -----		\$ 4,463.00	
13 Street Painters 800 Hrs. @ \$1.50		15,600.00	
Occasional Labor 800 Hrs. @ \$1.50		1,200.00	
2. SERVICES CONTRACTUAL			
21. Communications & Transportaton _		\$ 1,700.00	Parking Met
24. Printing and Advertising -----			\$ 700.
25. Repairs—Contractual -----			6,500.
26. Other Contractual -----		6,000.00	1,000.
3. SUPPLIES			
4. MATERIALS			
41. Building Materials -----		2,000.00	
44. General Materials -----		10,000.00	56,800.
7. PROPERTIES			
72. Equipment -----		25,000.00	20,000.
		<hr/>	
		\$414,899.00	
		<hr/>	
		\$336,020.00	

3. SUPPLIES	Parking Meter
31. Ice & Fuel -----	200.00
32. Garage & Motor -----	9,500.00
33. Institutions & Medical Supplies -----	2,000.00
36. Office Supplies -----	3,000.00
37. General Supplies -----	37,800.00
4. MATERIALS	
42. Street Materials -----	1,000.00
43. Repair Parts -----	11,000.00
5. CURRENT PROPERTIES	
55. Subscriptions & Dues -----	300.00
	<hr/>
Total—Gas Tax -----	\$414,699.00
Total—Parking Meter -----	\$150,300.00

DEPARTMENT OF PUBLIC SAFETY
 COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
* 1 Commissioner of Buildings ----\$ 8,000.00	
1 Asst. Building Com. & Chief Bldg. 5,800.00	
2 Structural Engineers @ \$5,885-- 11,770.00	
1 Chief Elevator Inspector ----- 5,440.00	
1 Chief Sign Inspector ----- 5,230.00	
3 Chief Inspectors @ \$5,605 ----- 16,815.00	
1 Condemnation Expediter ----- 2,450.00	
1 Supervising Account Secretary & Secy. to Plumbing & Elec. Boards--- 4,465.00	
1 Asst. Chief Electrical Inspector -- 5,100.00	
2 Heating Inspectors @ \$4,996 ---- 9,992.00	
3 Plumbing Inspectors @ \$4,996 -- 14,988.00	
1 Air Conditioning Inspector ----- 4,845.00	
1 Demolition Clerk ----- 3,790.00	
8 Building Inspectors @ \$4,996 ---- 39,968.00	
1 Statistical Clerk ----- 3,795.00	
2 Sign Inspectors @ \$4,996 ----- 9,992.00	
1 First Permit Clerk ----- 3,790.00	
4 Permit Clerks @ \$3,600 ----- 14,400.00	
7 Electrical Inspectors @ \$4,996 -- 34,972.00	
3 Plumbing Board Members ----- 600.00	
3 Electrical Board Members ----- 600.00	

	Tax Levy
3 Heating Board Members -----	600.00
1 Air Conditioning Board Member --	200.00
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Total Item No. 11 -----	\$207,602.00
12. Salaries and Wages—Temporary --	1,000.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation --\$	4,000.00
24. Printing & Advertisig -----	300.00
25. Repairs -----	150.00
3. SUPPLIES	
36. Office Supplies -----	6,000.00
37. General Supplies -----	200.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	25.00
7. PROPERTIES	
72. Equipment -----	500.00
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GRAND TOTAL—Bureau of Buildings -----	\$219,777.00

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	Tax Levy
1 Asst. Pound Keeper -----	\$ 4,400.00
6 Dog Collectors @ \$4,100 -----	24,600.00
1 Clerk Typist -----	3,300.00
1 Bookkeeper-Typist-Receptionist --	3,300.00
Kennel Maintenance -----	3,400.00
4 Kennel Men @ \$3,200 -----	12,800.00
Watchman -----	3,100.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation--\$	800.00
22. Heat, Light & Power -----	850.00
25. Repairs -----	1,000.00
3. SUPPLIES	
31. Fuel and Ice -----	1,000.00
32. Garage and Motor -----	2,200.00
33. Institutional and Medical -----	2,200.00

	Tax Levy	
36. Office Supplies -----	400.00	
37. General Supplies -----	3,800.00	
4. MATERIALS		
41. Building Material -----	\$ 500.00	
43. Repair Parts -----	950.00	
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7. PROPERTIES		
72. Equipment -----	6,000.00	
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TOTAL—Dog Pound -----	\$ 74,600.00	

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

Market Fund

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	5,000.00
1 Supervising Ref. & Heating Engr. -----	4,900.00
3 Ref. & Heating Engrs. @ \$3,600 -----	10,800.00
1 Custodian -----	3,900.00
3 Janitors @ \$2,640 -----	14,000.00
1 Comfort Station Attendant -----	1,950.00
Temporary Help -----	1,000.00
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Total Item No. 11 ----- \$ 40,550.00

12. Salaries & Wages—Temporary ----- \$ 1,000.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation -----	\$ 25.00
22. Heat, Light and Power -----	16,000.00
24. Printing & Advertising -----	25.00
25. Repairs -----	20,000.00
26. Other Contractual -----	600.00

3. SUPPLIES

31. Fuel & Ice -----	\$ 100.00
33. Institutional & Medical -----	800.00
36. Office Supplies -----	200.00
37. General Supplies -----	500.00

4. MATERIALS

41. Building Material -----	100.00
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	Market Fund
5. CURRENT CHARGES	
51. Insurance and Bonds -----	\$ 1,000.00
62. Social Security -----	1,775.00
7. PROPERTIES	
72. Equipment -----	\$ 150.00
	<hr/>
TOTAL—City Market -----	\$ 82,825.00

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Director -----	\$ 6,000.00
2 Deputy Inspectors @ \$3,950 ---	7,900.00
1 Deputy Inspector -----	4,360.00
1 Deputy Inspector (Part Time) ---	2,310.00
1 Steno-Clerk -----	3,150.00
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Total Item No. 11 -----	\$ 23,720.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation—	\$ 300.00
25. Repairs -----	175.00
3. SUPPLIES	
36. Office Supplies -----	\$ 900.00
37. Other Supplies -----	25.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 75.00
7. PROPERTIES	
72. Equipment -----	2,300.00
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GRAND TOTAL -----	\$ 27,495.00

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Chief -----	\$ 10,700.00

	Tax Levy
2 Deputy Chiefs @ \$7,700 -----	15,400.00
1 Master Mechanic -----	7,365.00
1 Director of Fire Prevention ----	7,055.00
14 District Chiefs @ \$7,000 -----	98,000.00
1 Technical Dispatcher -----	6,700.00
61 Captains @ \$6,500 -----	396,500.00
13 Senior Mechanics @ \$6,500 -----	84,500.00
4 Dispatchers @ \$6,500 -----	26,000.00
70 Lieutenants @ \$6,200 -----	434,000.00
1 Lieutenant to Civil Defense -----	6,200.00
6 Junior Mechanics @ \$6,200 -----	37,200.00
8 Signal Operators @ \$6,200 -----	49,600.00
118 Chauffeurs @ \$5,900 -----	696,200.00
151 Corporals @ \$5,950 -----	898,450.00
261 1st Class Privates @ \$5,450 ----	1,422,450.00
69 Probationary Firemen @ \$5,250 --	362,250.00
2 Clerks @ \$3,980 -----	7,960.00
1 Executive Secretary -----	7,000.00
1 Asst. Secretary -----	6,200.00
1 Asst. Training Instructor -----	7,000.00
1 Asst. Master Mechanic -----	7,000.00
Less Anticipated Vacancies -----	60,000.00
Longevity Pay -----	326,300.00
Total Item No. 11 -----	\$4,860,030.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	13,500.00
25. Repairs -----	14,000.00
26. Other Contractual -----	100.00

3. SUPPLIES

31. Fuel and Ice -----	20,000.00
32. Garage and Motor -----	24,000.00
33. Institutional, Medical & Janitor ----	13,000.00
36. Office Supplies -----	3,000.00
37. General Supplies -----	13,500.00

4. MATERIALS

41. Building Materials -----	\$ 15,000.00
43. Repair Parts -----	17,000.00

5. CURRENT CHARGES

54. Clothing & Equipment Allowance--	155,660.00
55. Subscriptions and Dues -----	\$ 75.00

7 PROPERTIES

72. Equipment ----- \$ 90,000.00

GRAND TOTAL—Fire Dept. --\$5,238,865.00

DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT

I SERVICES—PERSONAL

	Tax Levy	Gas Tax
OFFICERS		
11. Salaries and Wages—Regular		
1 Chief -----	\$ 10,800.00	
2 Deputy Chiefs @ \$9,800.00 -----	19,600.00	
4 Inspectors @ \$7,800.00 -----	31,200.00	
1 Executive Officer @ \$7,670.00 --	7,670.00	
3 Captains @ \$7,670.00 -----	23,010.00	
12 Captains @ \$7,100.00 -----	85,200.00	
1 Asst. Supt. of Radio (Lieutenant) @ \$6,860.00 -----	6,860.00	
8 Lieutenants @ \$6,800.00 (Technical)	54,400.00	
37 Lieutenants @ \$6,600.00 -----	244,200.00	
14 Police Radio Operators and Dis- patchers (Technical Sgts.) @ \$6,555.00 -----	91,770.00	
16 Sergeants @ \$6,500.00 (Technical and Motorcycle) -----	104,000.00	
178 Sergeants @ \$6,300.00 -----	1,121,400.00	
30 Technical Patrolmen @ \$6,000.00	180,000.00	
60 Motorcycle Patrolmen @ \$5,910.00	354,600.00	
25 Motorcycle Patrolmen @ \$5,810.00	145,250.00	
495 Patrolmen @ \$5,300.00 -----	2,623,500.00	
44 First Grade Patrolmen (Traffic) @ \$5,300.00 -----		\$286,200.00

Longevity -----	470,250.00	
CIVILIAN EMPLOYEES:		
2 Stenographers @ \$3,675 -----	7,350.00	
2 Stenographers-Secretary @ \$3,900	7,800.00	
1 Material Handler -----	3,780.00	
30 Clerks @ \$3,200 -----	96,000.00	
20 Typists @ \$3,465.00 -----	69,300.00	
5 Matrons @ \$3,150 -----	15,750.00	

	Tax Levy
Prison Cook -----	2,940.00
275 School Guards @ \$70 Mo. 9½ Mos.	190,950.00
Bookkeeper-Secretary -----	4,100.00
25 Civilian-Cadet Police @ \$4,220 --	105,500.00
11 Switchboard and Call Box Operators @ \$3,780 -----	41,580.00
2 Part-time PBX Operators, Vacation-Sickness -----	3,000.00
Janitor -----	3,000.00
4 Key Punch Operators @ \$4,095.---	16,380.00
1 Key Punch Supervisor -----	4,500.00
1 Supervisor of Records -----	4,000.00
1 Printer, Layout Man -----	6,500.00
1 Printing Machine Operator -----	4,725.00
	<hr/>
Less Anticipated Vacancies ----	70,000.00
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Total Fund 11 -----	\$6,090,865.00

12. Salaries and Wages, Temporary
 Salaries, Temporary (Chaplain &
 Vacation Relief Employees) -----\$ 6,000.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation-\$ 18,780.00
 23. Instruction ----- 10,000.00
 24. Printing and Advertising ----- 1,000.00
 25. Repairs ----- 5,175.00
 26. Services, Other Contractual ----- 91,132.00

3. SUPPLIES

31. Fuel and Ice -----\$ 1,500.00
 32. Garage and Motor ----- 500.00
 33. Institutional and Medical ----- 4,920.00
 35. Laboratory Supplies ----- 22,000.00
 36. Office Supplies ----- 35,000.00
 37. General Supplies ----- 31,000.00

4. MATERIALS

41. Building Materials -----\$ 5,000.00
 43. Repair Parts ----- 7,000.00
 46. Radio Parts ----- 12,500.00

	Tax Levy	
5. CURRENT CHARGES		
52. Rents -----	125.00	
54. Clothing and Equipment -----	196,150.00	
55. Subscriptions and Dues -----	300.00	
7. PROPERTIES		
72. Equipment -----	\$221,756.00	
	<hr/>	
GRAND TOTAL—Tax Levy--	\$6,760,703.00	
Gas Tax---		\$286,200.00

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

	Park Dept. Tax Levy	Gas Tax
1 Director of Public Parks -----	\$ 9,600.00	
1 Finance Officer -----	6,600.00	
1 Secretary, Board of Park Commis- sioners -----	4,700.00	
1 Personnel—Clerk -----	3,340.00	
1 Bookkeeper -----	4,390.00	
1 Assistant Bookkeeper -----	3,875.00	
1 Accounting & Bond Register Clerk	3,500.00	
1 Park Messenger & Collector -----	3,865.00	
1 Telephone Operator -----	3,350.00	
1 Secretary to Director -----	4,390.00	
1 Budget Analyst -----	5,460.00	
1 Account Clerk -----	3,400.00	

PLANNING & CONSTRUCTION

1 Landscape Architect -----	7,570.00
1 Department Planning Engineer ----	8,820.00
1 Assistant Engineer -----	6,300.00
1 Stenographer—Secretary -----	3,780.00

DIVISION OF RECREATION

1 Supt. Division of Recreation ----	7,560.00
1 Stenographer—Secretary -----	3,780.00
1 Supervisor of Athletics -----	4,280.00
1 Supervisor of Music -----	4,280.00
1 Supervisor of Special Activities --	4,280.00

88 Playground Supervisors @ \$200. 3 mos. -----	52,800.00
29 Wading Pool Supervisors @ \$155 3 mos. -----	13,485.00
8 Head Life Guards @ \$400. 3 mos	9,600.00
49 Life Guards @ \$245. 3 mos --	36,015.00
8 Playground Supervisors (night) @ \$200. 3 mos. -----	4,800.00
1 Swimming Pool Supervisor @ \$360. 4. mos. -----	1,440.00
1 Swim Pool Supervisor @ 360. 3 mos. -----	1,080.00
1 Tennis Instructor 4 mos. @ \$360	1,440.00
1 Asst. Tennis @ \$240. 3 mos.-----	720.00
2 Music Supervisor Accompanists @ \$225. 3 mos. -----	1,350.00

JUNIOR BASEBALL

1 Supervisor @ \$325. 4 mos.-----	1,300.00
4 Supervisors @ \$325. 3 mos.-----	3,900.00

DIVISION OF HORTICULTURE--NURSERY AND FORESTRY

1 Superintendent, Riverside Nursery	5,700.00
1 Supervisor of Forestry -----	4,900.00
1 Supervisor of Nursery -----	4,900.00
1 Timekeeper - Clerk -----	3,245.00
3 Watchmen @ \$2,400 -----	7,200.00
1 Foreman Nursery Crew -----	4,100.00
1 Assistant Superintendent -----	5,020.00

GREENHOUSE--GARFIELD PARK

1 Supervisor of Floriculture -----	5,020.00
1 Supervisor of Florists -----	4,500.00
2 Florists @ \$4,000 -----	8,000.00
2 Watchmen @ \$2,400 -----	4,800.00

HOLLIDAY PARK

1 Supervisor -----	4,000.00
1 Librarian - Clerk -----	2,970.00
1 Janitress -----	2,180.00
1 Caretaker @ \$2,400. -----	2,400.00

DIVISION OF GOLF

1 Superintendent, Division of Golf..	6,090.00
1 Assistant Superintendent of Golf	4,410.00

6 Greenkeepers of 18 hole courses @ \$4,550 -----	27,300.00
6 Golf Clubhouse Caretakers @ \$2,500 -----	15,000.00
2 Greenkeepers of 9 hole course @ \$4,000 -----	8,000.00
6 Golf Course Rangers @ \$200 5 mos. -----	6,000.00
8 Golf Course Fee Collectors @ \$210 7 mos. -----	11,760.00
8 Golf Course Starters @ \$200 5 mos. -----	8,000.00

DIVISION OF MAINTENANCE

1 Superintendent, Division of Main- tenance -----	7,300.00
1 Assistant Super. of Maintenance--	4,200.00
1 Superintendent of Athletic Fields	4,500.00
1 Park Foreman, Riverside District No. 1. -----	4,330.00
1 Park Foreman, Brookside District No. 2 -----	4,330.00
1 Park Foreman, Garfield Dist. No. 3	4,330.00
1 Park Foreman, Broad Ripple Dist. No. 4 -----	4,330.00
8 Park Custodians @ \$3,390. -----	27,120.00
7 Park Custodians @ \$3,050 -----	21,350.00
10 Watchmen @ \$2,400. -----	24,000.00
25 Community Center Caretakers @ \$2,700 -----	67,500.00
1 Park Custodian, Ellenberger @ \$365.50 1 year -----	3,150.00
8 Playfield Custodians @ \$200 6 mos.	9,600.00
15 Playground Caretakers @ \$200. 3 mos. -----	9,000.00
16 Pool Fee Collectors @ \$180. 3 mos	8,640.00
2 Pool Fee Collectors @ \$200. 3 mos. Broad Ripple -----	1,200.00
25 Swimming Pool Matrons @ \$180. 3 mos. -----	13,500.00

OFFICE BUILDING

1 Jantress @ \$2,650. -----	2,650.00
2 Janitors @ \$2,650. -----	5,300.00

MAINTENANCE SHOPS

1 Electrical Supervisor -----	\$4,925.00
1 Electrician and Sound Operator -	3,900.00

PARK GARAGE

1 Supervisor, Equipment Maintenance -----	5,250.00
1 Foreman, Assistant Supervisor --	3,920.00
1 Storekeeper - Timekeeper -----	3,000.00
1 Watchman @ \$2,260. -----	2,400.00

PLUMBING SHOP

1 Supervisor, Plumbing Shop-----	5,250.00
1 Timekeeper - Inventory Clerk----	3,400.00

ADMINISTRATION

2 Clerk-Typist 3 mos. @ \$740. total each -----	1,480.00
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RECREATION

5 Dist. Supervisors @ \$3,020.-----	15,100.00
21 Community Center Directors @ \$3,650. -----	76,650.00
15 Asst. Comm. Center Directors @ \$3,020. -----	45,300.00
16 Center Leaders @ \$1,440 -----	23,040.00
3 Dist. Supervisors 3 mos. \$251.66 a mo. -----	2,265.00
1 Clerk-Typist 3 mos. -----	740.00
1 Ice Rink Manager 4 mos @ \$300.	1,200.00

DIVISION OF GOLF

8 Fee Collectors 12 mos. @ \$2,520--	20,160.00
1 Clerk-Typist 6 mos. -----	1,480.00

MAINTENANCE

1 Garfield Comm. Center Jointress 4 mos. @ \$170 -----	680.00
1 Asst. Superintendent of Maintenance -----	4,830.00

MAINTENANCE SHOPS

1 Stock Foreman @ \$4,500. -----	4,500.00
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PLUMBING SHOP

1 Special Equipment Tech. -----	5,000.00
Sub-Total -----	\$853,275.00
Less Anticipated Vacancies ----	25,000.00
Total -----	\$828,275.00

DIVISION OF HORTICULTURE, NURSERY & FORESTRY

1 Bulldozer Operator @ \$2.00. 2080 hours -----	4,160.00
1 Stump Chipper Operator @ \$2.00. 2080 hours -----	4,160.00
4 Tree Trimmers 8320 hrs. @ \$2.15_	17,888.00
6 Winch Truck Operators 12,480 hrs. @ \$1.85. -----	23,088.00
2 Truck Drivers 4160 hrs. @ \$1.80_	7,488.00
26 Laborers, 54,080 hrs. @ \$1.75.---	94,640.00
2 Truck and Tractor Operators, 4160 hrs. @ \$1.80. -----	7,488.00
1 Tree Remover Operator, 2070 hrs @ \$2.00 -----	4,160.00
1 Back Hoe Operator, 2080 hrs. @ \$2.00. -----	4,160.00
2 High Climber Tree Trimmers, 4160 hrs. @ 2.30.-----	9,568.00
1 Crane Operator, 2080 hrs. @ 2.00.	4,160.00

DIVISION OF HORTICULTURE—GREENHOUSE

3 Asst. Florists, 6240 hrs. @ \$1.80	11,232.00
1 Maintenance Man, 2080 hrs. @ \$1.85. -----	3,848.00
1 Park Truck Driver, 2080 hrs. @ \$1.80. -----	3,744.00
1 Park Truck Driver, 1040 hrs. @ \$1.75. -----	1,820.00
5 Laborers, 10,400 hrs @ \$1.75----	18,200.00
8 Laborers, 8320 hrs. @ \$1.70. ----	14,144.00
1 Power Mower Operator, 1040 hrs @ \$1.75. -----	1,820.00

HOLLIDAY PARK

1 Tractor and Truck Operator, 2080 hrs. @ \$1.80. -----	3,744.00
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3 Laborers, 6240 hrs. @ \$1.75	----	10,920.00
6 Laborers (7 mos.) @ \$1.70,	7200 hrs. -----	12,240.00
1 Caretaker and Laborer, 2080 hrs.	@ \$1.75 -----	3,640.00

DIVISION OF GOLF

8 Gold Course Maintenance Men, 18-304 hrs. @ \$1.80	-----	32,947.00
28 Golf Course Laborers, 36,960 hrs.	@ \$1.70 -----	62,832.00

DIVISION OF MAINTENANCE—29th ST. SHOPS

1 Storehouse Attendant, 2080 hrs. @ \$1.75	-----	3,640.00
5 Park Truck Drivers, 10,400 hrs. @ \$1.80	-----	18,720.00
13 Park Laborers, 27,040 hrs. @ \$1.75	-----	47,320.00
4 Maintenance Painters, 8320 hrs @ \$1.90	-----	15,808.00
1 Sign Painter, 2080 hrs. @ \$2.00	--	4,160.00
1 Playground Equipment Repairman, 2080 hrs. @ \$2.00	-----	4,160.00
1 Chief Carpenter, 2080 hrs. @ \$2.00		4,160.00
9 Maintenance Carpenters, 18,720 hrs. @ \$1.90	-----	35,568.00

ELECTRIC SHOP

1 Electrician's Helper, 2080 hrs. @ \$1.80	-----	3,744.00
1 Laborer, 2080 hrs. @ \$1.75	-----	3,640.00

AREA ASSIGNMENTS

31 Park Laborers, 32,240 hrs. (6 mos.) @ \$1.70	-----	54,808.00
9 Park Laborers, 4680 hrs. (3 mos.) @ \$1.70	-----	7,956.00
16 Bath House Attendants, 8320 hrs. @ \$1.35	-----	11,232.00
4 Truck Drivers, 4160 hrs. @ \$1.75 (6 mos.)	-----	7,280.00

MAINTENANCE CREWS

8 Park Truck Drivers & Crew Leaders, 16,640 hrs. @ \$1.80	-----	29,952.00
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22 Park Laborers, 45,760 hrs. @ \$1.75	80,080.00
38 Power Mower and Equipment Operators, 39,520 hrs. @ \$1.75 (6 mos.) -----	69,160.00
20 Park Laborers (6 mos.) 20,800 hrs. @ \$1.70 -----	35,360.00
4 Garage Attendants, 8320 hrs @ \$1.75 -----	14,560.00
4 Mowing Equipment Repairmen, 8320 hrs. @ \$2.00 -----	16,640.00
6 Automotive Equipment Repairmen, 12,480 hrs. @ \$2.30 -----	28,704.00
1 Car Washer, 2080 hrs. @ \$1.75--	3,640.00

PLUMBING SHOP

4 Park Truck Drivers, 8320 hrs. @ \$1.75 -----	14,560.00
7 Park Plumber Helpers, 14,560 hrs. @ \$1.75 -----	25,480.00
4 Park Laborers, 8320 hrs. @ \$1.75	14,560.00
1 Tinner, 2080 hrs. @ \$2.00-----	4,160.00
1 Welder, 2080 hrs. @ \$2.00-----	4,160.00

BOULEVARD CREW

2 Boulevard Crew Foremen, 4160 hrs. @ \$2.00 -----	8,320.00
1 Cement Finisher, 2080 hrs. @ \$1.95	4,056.00
14 Park Laborers, 29,120 hrs. @ \$1.75	50,960.00

RECREATION

4 Ice Rink Super., 1476 hrs. @ \$1.50 (4 mos.) -----	2,214.00
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DIVISION OF HORTICULTURE—FORESTRY & NURSERY

1 Clerk, 1296 hrs @ \$1.55-----	2,008.00
1 Cultivator & Mower Operator, 1144 hrs. @ \$1.70 (6 mos.)----	1,872.00

DIVISION OF GOLF

8 Laborers, 18,304 hrs. @ \$1.75--	32,032.00
8 Greens Watermen, (5 mos.) 7744 hrs. @ \$1.70 -----	13,165.00

PLUMBING SHOP

2 First Class Plumbers, 4,160 hrs.	
@ \$2.20 -----	9,152.00
4 Park Plumbers, 8320 hrs @ \$2.00	16,640.00
1 Stock Clerk, 2080 hrs. @ --1.65-	3,432.00
1 Heavy Equip. Oper. (Back Hoe)	
2080 hrs. @ \$1.90 -----	3,952.00

BOULEVARD CREWS

6 Heavy Equip. Oper., 12,480 hrs @	
\$1.90 -----	23,712.00
1 Patch Crew Foreman, 2080 hrs @	
\$1.85 -----	3,848.00
10 Truck Drivers, 20,800 hrs. @ \$1.80	37,440.00
1 Stock Clerk & Dispatcher, 2080	
hrs. @ \$1.60-----	3,328.00
1 Cement Finish Helper, 2080 hrs.	
@ \$1.85 -----	3,848.00
1 Ironworker, 2080 hrs. @ \$1.90--	3,952.00
1 Ironworker Helper, 2080 hrs. @	
\$1.85 -----	3,848.00
2 Survey Crew (3 mos.) 960 hrs. @	
\$1.50 -----	1,440.00
10 Snowmen Crew, 1200 hrs @ \$2.00	2,400.00
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Sub-Total -----	\$1,156,922.00
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Less Anticipated Vacancies --	55,000.00
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Total -----	\$1,101,922.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	-\$ 18,000.00
22. Electricity, Gas and Water -----	325,000.00
24. Printing and Advertising -----	4,400.00
25. Repairs -----	10,000.00
26. Other Contractual -----	75,000.00

3. SUPPLIES

31. Fuel -----	36,000.00
32. Garage and Motor -----	28,000.00
36. Office Supplies -----	2,650.00
37. General Supplies -----	53,500.00

4. MATERIALS

41. Building Materials -----	62,000.00
42. Sewer Materials -----	500.00
43. Repair Parts -----	30,000.00
44. General Materials -----	7,000.00

5. CURRENT CHARGES

51. Insurance & Premiums -----	28,000.00
52. Rentals -----	7,000.00
53. Refunds, Awards & Indemnities ----	1,500.00
55. Subscriptions & Dues -----	300.00
56. Premium on Official Bonds -----	150.00

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans -----	12,000.00
62-1. Social Security -----	60,000.00
62-2. Public Employees' Retirement Fund	29,600.00
64. Taxes -----	1,000.00

7. PROPERTIES

71. Buildings, Structures & Improvements	354,000.00
72. Equipment -----	50,000.00

Gas Tax

2. SERVICES CONTRACTUAL

25. Repairs -----	\$ 1,000.00
26. Other Contractual -----	100,000.00
31. Fuel -----	400.00

3. SUPPLIES

32. Garage & Motor -----	17,500.00
37. General Supplies -----	7,000.00

4. MATERIALS

42-A. Boulevard Materials -----	40,000.00
42. Sewer Material -----	1,000.00
44. General Materials -----	1,000.00
45. Repairs -----	3,000.00

5. CURRENT CHARGES

62. Grants & Subsidies -----	1,500.00
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7. PROPERTIES

72. Equipment -----	55,000.00
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Gas Tax

PLANNING AND CONSTRUCTION

11. Salaries & Wages, Regular	
Chief of Survey Party -----	\$ 5,300.00
1 Draftsman -----	6,000.00
Supervisor of Blvd. & Construction	5,250.00
Asst. Super. Blvds. & Construction..	4,910.00
	<hr/>
TOTAL -----	\$ 21,460.00

GRAND TOTAL—Park Dept.

Tax Levy--\$3,125,797.00
 Gas Tax--- 248,860.00

DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

Redevelopment Fund

Executive Secretary -----	\$ 10,200.00
Secretary -----	4,494.00
Negotiator-Fieldman, Junior -----	7,280.00
Negotiator-Fieldman, Junior -----	7,800.00
Rehabilitation Director -----	6,500.00
Bookkeeper -----	4,494.00
Secretary -----	3,600.00
Research & Planning Engineer -----	6,400.00
Clerk Typist—Asst. Bookkeeper ..	3,875.00
Rehabilitation Fieldman, senior ----	5,500.00

Total Fund 11 -----\$ 60,143.00

12. Salaries & Wages—Temporary ----\$ 750.00

2. SERVICES—CONTRACTUAL

21. Communication & Transpirtation --\$	2,000.00
24. Printing & Advertising -----	2,500.00
25. Repairs -----	200.00
26-1. Title Services -----	4,000.00
26-3. Land Use Planning -----	300.00
26.4 Appraisal & Witness Fees -----	5,000.00
26.5. Social & Economic Survey -----	4,000.00
26.6. Legal Services -----	6,000.00

26-7. Demolition—Land Preparation ----	20,000.00
26-8. Real Estate Experts & Negotiator	1,000.00
26-9. Rodent Control -----	100.00
3. SUPPLIES	
36. Office Supplies -----	1,000.00
5. CURRENT CHARGES	
51. Insurance & Premiums -----	100.00
52. Rent -----	100.00
53. Refunds, Awards & Indemnities---	1,000.00
Subscriptions & Dues -----	350.00
56. Premium on Official Bonds -----	350.00
57. Property Taxes -----	70,000.00
6. CURRENT OBLIGATIONS	
63. Social Security -----	2,390.00
7. PROPERTIES	
72. Equipment -----	750.00
73. Properties, Land—Improvements --	502,242.00
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GRAND TOTAL—Redevelopment	\$684,275.00

FIRE PENSION

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 1,200.00
12. Salaries and Wages, Temporary ---	50.00
13. Other Compensation -----	500.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation -\$	400.00
24. Printing and Advertising -----	125.00
25. Repairs -----	75.00
3. SUPPLIES	
36. Office Supplies -----	\$ 325.00
5. CURRENT CHARGES	
52. Rent (Safety Vault) -----	5.00
53. Grants and Awards -----	1,321,438.00
56. Premium for Official Bond -----	20.00
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$ 6,000.00
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TOTAL—Fire Pension Fund--	\$1,330,138.00

POLICE PENSION FUND

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular:

Police Pension Tax Levy

11. Salaries & Wages—Regular -----\$ 1,500.00

13. Other Compensation ----- 300.00

2. SERVICES—CONTRACTUAL

21. Communication & Transportation .. 300.00

25. Equipment Repairs ----- 50.00

3. SUPPLIES

36. Office Supplies ----- 500.00

5. CURRENT CHARGES

53. Awards & Indemnities—Total -----\$1,256,353.00

92 25 Year Men \$2,915 ----- 268,180.00

9 24 Year Men @ \$2,862 ----- 25,758.00

13 23 Year Men @ \$2,809 ----- 36,517.00

28 22 Year Men & \$2,756 ----- 77,160.00

30 21 Year Men @ \$2,703 ----- 81,090.00

84 20 Year Men @ \$2,650 ----- 222,600.00

26 Total Disability Men @ \$2,650 -- 68,900.00

6 Disability Men @ \$1,590 ----- 9,540.00

194 Widows @ \$1,590 ----- 308,460.00

31 Children @ \$530 ----- 16,430.00

1 Parent @ \$1,060 ----- 1,060.00

18 Funeral Benefits ----- 10,800.00

(Anticipated Additions)

20 25 Year Men ----- 58,300.00

20 20 Year Men ----- 53,000.00

10 Widows ----- 15,900.00

5 Children ----- 2,650.00

52. Safety Deposit box rent ----- 5.00

53. Secretary's Bond ----- 10.00

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loan -----\$ 6,000.00

Note: Fund 53 based on salary of \$5,300.00

TOTAL -----\$1,265,618.00

BOARD OF FLOOD CONTROL

	Flood Control Tax Levy
1. SERVICES—PERSONAL	
11. Salaries & Wages, Regular	
1 Member @ \$2,400.00 statutory ---	2,400.00
4 Members @ \$1,200.00 statutory --	4,800.00
1 Chief Flood Control Engineer ----	\$ 10,590.00
1 Office Manager -----	8,000.00
1 Attorney for the Board -----	5,000.00
1 Secretary -----	4,815.00
2 Bookkeeper-Typists @ \$4,080.00 --	8,160.00
1 Sr. Draftsman -----	4,500.00
1 Construction Superintendent ----	7,500.00
1 Senior Negotiator Fieldman ----	7,800.00
1 Negotiator Fieldman -----	6,000.00
1 Superintendent of Maintenance---	5,655.00
1 Asst. Supt. of Main. -----	4,910.00
1 Maintenance Clerk -----	3,870.00
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Total Item No. 11 -----	\$ 84,000.00
12. Salaries & Wages, Temporary	
2 Bulldozer Operators, 2080 hrs. @	
ea. @ \$2.20 hr. -----	\$ 9,152.00
1 Dragline Operator 2,080 hrs. @	
\$2.35 hr. -----	4,888.00
2 Light Equipment Operators 2080	
hrs. @ \$1.95 hr. ea. -----	8,112.00
1 Truck-Crane Operator 2080 hrs. @	
\$2.45 hr. -----	5,096.00
1 1st Class Auto Equipment Repair-	
man 2,080 hrs. @ \$2.20 -----	4,576.00
1 Auto. Equip. Repairman 2080 hrs.	
@ \$2.00 hr. -----	4,160.00
8 Truck Drivers 2,080 hrs. @ \$1.95	
hr. ea. -----	32,488.00
16 Laborers @ \$1.85 hr., 2,080 hrs. ea.	61,568.00
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12. Salaries & Wages, Temporary ----	\$147,994.00
Less Anticipated Vacancies -----	17,000.00
	<hr/>
	\$130,994.00

CONTINGENCY—PART TIME LABOR

6 Laborers @ \$1.75 hr., 680 hrs. ea.	7,140.00
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CONTINGENCY OVERTIME—HIGH WATER
EMERGENCY

1 Bulldozer Operator & 1 1st Class Auto. Equip. Repairman @ \$3.30 hr. 120 hrs. ea. -----	792.00
1 Dragline Operator @ \$3.525 hr., 120 hrs. -----	423.00
2 Light Equip. Operators & 8 Truck Drivers @ \$2.925 hr., 120 hrs. ea.	3,510.00
1 Truck-Crane Operator @ \$3.675 hr., 120 hrs. -----	441.00
1 Auto. Equip. Repairman @ \$3.00 hr., 120 hrs. -----	360.00
16 Laborers @ \$2.775 hr., 120 hrs. ea.	5,328.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation ..\$	400.00
22. Light, Power and Heat -----	3,750.00
24. Printing and Advertising -----	500.00
25. Repairs -----	1,400.00
26. Other Contractual -----	160,000.00

3. SUPPLIES

31. Fuel and Ice -----\$	100.00
32. Garage and Motor Supplies -----	3,500.00
36. Office Supplies -----	500.00
37. Other Supplies -----	1,500.00

4. MATERIALS

41. Building Supplies -----\$	150.00
43. Repair Parts -----	1,500.00
44. Other Materials -----	800.00

5. CURRENT CHARGES

51. Insurance and Premiums -----\$	2,875.00
53. Refunds, Awards & Indemnities --	1,000.00
55. Subscriptions and Dues -----	50.00
56. Premiums on Official Bonds -----	125.00

6. CURRENT OBLIGATIONS

62. Retirement & Social Security ----\$	7,266.00
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7. PROPERTIES

72. Equipment -----	\$ 10,000.00
73. Land -----	5,000.00
	<hr/>
GRAND TOTAL -----	\$415,360.00

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor prior to August 1, 1964 and as now approved by the Common Council are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 6. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 7. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1965, a tax rate of Two Dollars and Four and Six Tenths Cents (\$.2046) for general purposes of each One Hundred Dollars (\$100.00) valuation of such taxable property; Ten and Five Tenths Cents (\$.105) City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty and Four Tenths Cents (\$.204) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property County Assessed Valuation; Four and Three Tenths Cents (\$.043) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property County Assessed Valuation; Fourteen and Three Tenths Cents (\$.143) for Police Pension Fund on each One Hundred Dollars (\$100.00)

valuation of such taxable property; Fourteen Cents (\$.14) for Firemen's Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Five and Three Tenths Cents (\$.053) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Three and Six Tenths Cents (\$.036) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Five Tenths of One Cent (\$.005) for City Market Fund on each One Hundred Dollars (\$100.00) of such taxable property all of which levies are duly authorized by specific laws.

Section 8. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1965	Jan. 1, 1966	Total
Principal Due -----	\$392,000.00	\$301,000.00	\$ 693,000.00
Interest Due -----	127,137.00	123,028.00	250,165.00
	<hr/>	<hr/>	<hr/>
Total -----	\$519,137.00	\$424,028.00	\$ 943,165.00

PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 0	\$390,000.00	\$ 390,000.00
Interest Due -----	72,301.00	147,995.00	220,296.00
	<hr/>	<hr/>	<hr/>
Total -----	\$ 72,301.00	\$537,995.00	\$ 610,296.00

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 0	\$195,000.00	\$ 195,000.00
Interest Due -----	55,184.00	55,184.00	110,368.00
	<hr/>	<hr/>	<hr/>
Total -----	\$ 55,184.00	\$250,184.00	\$ 305,368.00

Section 9. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING THE 1965 BUDGET

	Required for 1965	Required Bal. of 1964	Cash Balance 6-30-65	Taxes Due in Fall 1964	Misc. Revenues 1S Mos.	Amt. Required of Taxes	TAX RATE
City General -----	\$18,861,018.00	\$10,327,941.00	\$ (179,398.00)	\$8,270,482.00	\$3,654,600.00	\$17,443,275.00	\$1.998
City Sinking -----	943,165.00	947,326.00	530,098.00	388,658.00	70,200.00	901,535.00	.104
Police Pension -----	1,265,618.00	632,809.00	(95,344.00)	575,557.00	190,000.00	1,228,214.00	.141
Fire Pension -----	1,330,138.00	631,675.00	8,343.00	538,886.00	193,600.00	1,220,984.00	.140
Redevelopment -----	684,275.00	788,107.00	84,721.00	181,664.00	760,275.00	445,722.00	.051
Redevelopment Sinking	305,368.00	273,160.00	33,392.00	224,987.00	8,800.00	311,349.00	.036
City Market -----	82,825.00	45,587.00	6,876.00	5,215.00	74,040.00	42,281.00	.005
Thoroughfare -----	0	—	—	—	—	—	—
Sub-Totals -----	\$23,472,407.00	\$13,646,605.00	\$ 388,688.00	\$10,185,449.00	\$4,951,515.00	\$21,593,360.00	\$2.475
Park General -----	3,125,797.00	1,735,524.00	110,006.00	1,325,703.00	670,850.00	2,754,762.00	* .198
Park Sinking -----	610,296.00	436,746.00	141,216.00	284,540.00	23,640.00	597,646.00	* .043
Total Park -----	3,736,093.00	2,172,270.00	251,222.00	1,610,243.00	694,490.00	3,352,408.00	* .241
TOTAL CITY -----	\$27,208,500.00	\$15,818,875.00	\$ 639,910.00	\$11,795,692.00	\$5,646,005.00	\$24,945,768.00	\$2.716
City Assessed Valuation -----	\$ 870,120,762.00						
*County Assessed Valuation -----	1,394,190,913.00						
56,479 Polls @ \$1.00 = -----	56,479.00						

Section 10. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1965.

Section 11. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

The motion to amend was seconded by Mr. Brydenthal and passed on the following roll call vote:

Ayes 6 viz: Mr. Brydenthal, Rev. Cummings, Mr. De-luse, Mr. McGill, Mr. Moriarty and President Wallace.

Noes 3 viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuy-kendall.

Rev. Cummings moved that the Amendments be amended by eliminating the deletion made in Zoning Appeals Fund and restoring to its original form

Fund 11	Clerk	\$4,095.00
Fund 26	Other Contractual	\$2,000.00

Mr. Moriarty moved to table Rev. Cummings motion with Mr. Brydenthal seconding.

The motion to table failed to pass on following roll call vote:

Ayes 3 viz: Mr. Brydenthal, Mr. McGill, Mr. Mo-riarty.

Noes 6 viz: Rev. Cummings, Mr. Deluse, Mr. Hasbrook, Mr. Egenes, Mr. Kuykendall and President Wallace.

Rev. Cummings moved the original motion be passed. Mr. Kuykendall seconded.

The motion passed on the following roll call:

Ayes 6 viz: Rev. Cummings, Mr. Deluse, Mr. Egenes, Mr. Hasbrook, Mr. Kuykendall, President Wallace.

Noes 3 viz: Mr. Brydenthall, Mr. McGill and Mr. Moriarty.

Mr. Kuykendall moved that the Budget Amendment be Amended by inserting all of the items and figures in original police budget to replace police budget as amended. Mr. Hasbrook seconded the motion.

The Clerk called the roll and the motion failed on the following roll call vote.

Ayes 3 viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuykendall.

Noes 6 viz: Mr. Brydenthall, Rev. Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

Mr. Hasbrook moved that the Amendment be amended by eliminating all of the budget of the Service and Complaint Department.

This motion was seconded by Mr. Kuykendall. The motion failed on the following roll call by the Clerk.

Ayes 3 viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuykendall.

Noes 6 viz: Mr. Brydenthal, Rev. Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

Mr. Moriarty called for General Ordinance No. 86, 1964 as amended, be ordered engrossed, read a third time and placed upon its passage.

Brydenthal seconded the motion. The Clerk read General Ordinance No. 86, 1964, as amended, for a third time. The Ordinance passed on the following roll call by the Clerk.

Ayes 6 viz: Mr. Brydenthal, Rev. Cummings, Mr. Deluse, Mr. McGill, Mr. Moriarty and President Wallace.

Noes 3 viz: Mr. Egenes, Mr. Hasbrook and Mr. Kuykendall.

President Wallace announced next meeting would be a Special Meeting on September 9, 1964.

On motion of Mr. Deluse, seconded by Mr. Kuykendall the Council adjourned at 9:30 P.M.

We hereby certify the above and foregoing is a full and complete record of the proceedings of the Common

Council of the City of Indianapolis held on the 31st day of August, 1964, at 7:30 P. M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Joseph C. Wallace

ATTEST:

President

Angeline Allstatt

(SEAL)

City Clerk