

SPECIAL MEETING

Monday, August 26, 1963, 7:30 P.M.

The Common Council of the City of Indianapolis met in the General Assembly Room in the City-County Building, Monday, August 26, 1963 at 7:30 P.M. with President Wallace in the Chair, pursuant to the following call:

August 19, 1963

TO THE MEMBERS OF THE COMMON COUNCIL,  
INDIANAPOLIS, INDIANA.

GENTLEMEN:

You are hereby notified that there will be a SPECIAL MEETING of the Common Council held in the General Assembly Room on Monday, August 26, 1963 at 7:30 P.M., the purpose of such Special Meeting being to receive communications from city officials, committee reports, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 58, 1963 (BUDGET, 1964) and all other matters pertaining thereto pursuant to the statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

JOSEPH C. WALLACE,  
President, Common Council

I, Teresa F. Laffey, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

[SEAL] TERESA F. LAFFEY,  
City Clerk.

Which was read.

President Wallace called the meeting to order.

The Clerk called the roll.

Present: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

Absent: Mr. McKinney.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Huber, seconded by Mr. Deluse.

#### COMMUNICATIONS FROM CITY OFFICIALS

August 26, 1963

To the Honorable President and  
Members of the Common Council of the  
City of Indianapolis, Indiana

Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis Times and Indianapolis Star-News on August 16, 1963 a notice of SPECIAL MEETING of the Common Council of the City of Indianapolis to be held on August 26, 1963 in regard to pas-

sage of the 1964 proposed budget, known as General Ordinance No. 58, 1963.

TERESA F. LAFFEY  
City Clerk

To the Honorable President and  
Members of the Common Council of the  
City of Indianapolis, Indiana

Gentlemen:

Re: General Ordinance No. 58, 1963 (BUDGET 1964)

Pursuant to the laws of the State of Indiana, I caused "NOTICE TO TAXPAYERS OF TAX LEVIES" to be inserted in the following newspapers, to-wit:

Indianapolis Commercial	August 8th & 15th, 1963
Indianapolis Star-News	August 8th & 15th, 1963

that taxpayers would have the right to be heard on the above Ordinance at the Special Meeting of the Common Council to be held August 26, 1963 at 7:30 P.M. and by posting copies of said notice in the City-County Building, Market House, and Police Headquarters in the City of Indianapolis, ten days prior to the date of hearing.

Respectfully,

TERESA F. LAFFEY  
City Clerk

Mr. Huber asked for recess. The motion was seconded by Mr. Deluse and the Council recessed at 7:45 P.M.

At this time those present were given an opportunity to be heard on General Ordinance No. 58, 1963.

The Council reconvened at 9:10 P.M. with the same members present as before.

## COMMITTEE REPORT

Indianapolis, Ind., August 26, 1963

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 58, 1963, entitled:

AN ORDINANCE establishing the annual budget of the City  
of Indianapolis for the year 1964,

beg leave to report that we have had said ordinance under considera-  
tion, and recommend that the same be passed, as amended.

WILLIAM H. WILLIAMSON, Chairman  
AUGUST C. HUBER  
ALBERT O. DELUSE  
DANIEL P. MORIARTY

## ORDINANCE ON SECOND READING

Mr. Williamson called for General Ordinance No. 58, 1963 for second reading. It was read a second time.

Mr. Williamson presented the following written motion to amend General Ordinance No. 58, 1963:

Indianapolis, Ind., August 26, 1963

Mr. President:

I move that General Ordinance No. 58, 1963 be amended to read as follows:

# Budget for 1964

## GENERAL ORDINANCE NO. 58, 1963

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1964, and ending December 31, 1964, establishing the salaries fixed or recommended by the Mayor prior to August 1, 1963, as provided by law appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1964, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1964, and ending December 31, 1964, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The salaries established thereon are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1963.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Gas Tax," and "Parking Meter," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be re-

ceived from the State of Indiana during the fiscal year 1964 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and all available balances therein, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department and Police Department, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1964 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and costs of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT  
OFFICE OF THE MAYOR

	Tax Levy
<b>1. SERVICES—PERSONAL</b>	
<b>11. Salaries and Wages, Regular</b>	
Mayor (Statutory) -----	\$ 12,000.00
Executive Secretary -----	6,220.00
Receptionist Bookkeeper -----	5,070.00
Secretary -----	5,100.00
	-----
Total Item No. 11 -----	\$ 28,390.00
<b>2. SERVICES—CONTRACTUAL</b>	
21. Communication and Transportation--	\$ 800.00
25. Repairs -----	50.00
	-----
Total Services Contractual ----	\$ 850.00
<b>3. SUPPLIES</b>	
36. Office Supplies -----	\$ 1,000.00
<b>5. CURRENT CHARGES</b>	
55. Subscriptions and Dues -----	\$ 1,200.00
<b>7. PROPERTIES</b>	
72. Equipment -----	\$ 150.00
	-----
<b>GRAND TOTAL—</b>	
Mayor's Office -----	\$ 31,590.00

OFFICE OF CIVIL DEFENSE

<b>1. SERVICES—PERSONAL</b>	
<b>11. Salaries and Wages—Regular</b>	
1 Director -----	\$ 7,680.00
1 Deputy Director -----	5,420.00
Secretary -----	3,600.00
	-----
Total Item No. 11 -----	\$ 16,700.00
<b>12.</b>	
1 Clerk Typist -----	3,090.00
Temporary Salaries & Wages----	8,000.00
	-----
Total Personal Services -----	\$ 11,090.00

	Tax Levy
<b>2. SERVICES CONTRACTUAL</b>	
21. Communication and Transportation	\$ 2,700.00
24. Printing and Advertising -----	1,100.00
25. Repairs -----	300.00
26. Other Contractual -----	600.00
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Total Services Contractual ----	\$ 4,700.00
<b>3. SUPPLIES</b>	
31. Ice and Fuel -----	\$ 800.00
32. Garage and Motor -----	1,600.00
36. Office Supplies -----	450.00
37. General Supplies -----	700.00
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Total Supplies -----	\$ 3,550.00
<b>5. CURRENT CHARGES</b>	
52. Rental on Equipment -----	\$ 6,500.00
55. Subscriptions and Dues -----	50.00
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Total Current Charges -----	\$ 6,550.00
<b>7. PROPERTIES</b>	
72. Equipment -----	\$ 825.00
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<b>GRAND TOTAL—</b>	
Civilian Defense -----	\$ 43,415.00

#### PERSONNEL CONSULTANT

<b>1. SERVICES—PERSONAL</b>	
11. Salaries and Wages—Regular	
Personnel Consultant -----	\$ 8,390.00
Administrative Assistant -----	4,280.00
Personnel Clerk -----	4,000.00
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Item No. 11 -----	\$ 16,670.00
<b>2. SERVICES—CONTRACTUAL</b>	
21. Communication and Transportation	\$ 100.00
25. Repairs -----	50.00
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Total Services Contractual ----	\$ 150.00
<b>3. SUPPLIES</b>	
	Tax Levy
36. Office Supplies -----	\$ 300.00



5. CURRENT CHARGES	Tax Levy
55. Subscriptions and Dues -----	75.00
7 PROPERTIES	
72. Equipment -----	\$ 50.00

GRAND TOTAL Personnel

Consultant -----	\$ 17,245.00
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HUMAN RIGHTS COMMISSION

1. SALARIES & WAGES	
11. 1 Director of Human Rights -----	\$ 7,090.00
1 Secretary -----	3,690.00
1 Researcher -----	5,000.00
1 Education Specialist -----	5,000.00
	\$ 20,780.00

2. SERVICES CONTRACTUAL	
21. Communication and Transportation--\$	600.00
24. Printing and Advertising -----	250.00
25. Repairs -----	100.00
26. Other Contractual -----	300.00
	Total Services Contractual ----\$ 1,250.00

3. SUPPLIES	
36. Office Supplies -----	\$ 600.00
4. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 200.00
5. PROPERTIES	
72. Equipment -----	200.00

GRAND TOTAL Human Rights

Commission -----	\$ 23,030.00
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COMPLAINT AND SERVICE

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Supervisor -----	\$ 5,880.00
1 Asst. Supervisor -----	4,380.00
1 Sec'y.-Bookkeeper -----	4,020.00
2 Complaint Clerks @ \$3,420.00 ea.	6,840.00
	Total Item No. 11 -----\$ 21,120.00

2. SERVICES—CONTRACTUAL	
21. Communication and Transportation --\$	150.00
24. Printing and Advertising -----	400.00
25. Repairs -----	50.00
	Total Services Contractual ----\$ 600.00

<b>3. SUPPLIES</b>	<b>Tax Levy</b>
36. Office Supplies -----	\$ 250.00
GRAND TOTAL—Complaint and Service Dept. -----	
	\$ 21,970.00

#### OFFICE OF CITY CLERK

<b>1. SERVICES—PERSONAL</b>	
11. Salaries and Wages, Regular	
City Clerk (Statutory) -----	\$ 6,000.00
Deputy City Clerk -----	4,200.00
1 Clerk-Typist -----	3,390.00
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Total Item No. 11 -----	\$ 13,590.00
<b>2. SERVICES—CONTRACTUAL</b>	
21. Communication and Transportation --\$	500.00
24. Printing and Advertising -----	10,000.00
25. Repairs -----	100.00
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Total Services Contractual ---\$	10,600.00
<b>3. SUPPLIES</b>	
36. Office Supplies -----	\$ 500.00
<b>5. CURRENT CHARGES</b>	
55. Subscriptions and Dues -----	\$ 120.00
<b>7. PROPERTIES</b>	
72. Equipment -----	\$ 300.00
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GRAND TOTAL—City Clerk --\$	25,110.00

#### COMMON COUNCIL

<b>1. SERVICES—PERSONAL</b>	
11. Salaries and Wages (Statutory) --\$	21,600.00
9 Councilmen @ \$2,400.00	
<b>2. SERVICES CONTRACTUAL</b>	
21. Communication and Transportation --\$	500.00
26. Special Services -----	1,000.00
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GRAND TOTAL Common Council -----	\$ 23,100.00

DEPARTMENT OF FINANCE

CITY CONTROLLER

1. SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages, Regular	
1 City Controller -----	\$ 7,800.00
1 Deputy Controller -----	7,290.00
1 Senior Accountant -----	6,350.00
1 Mach. Acctg. Supv. -----	5,220.00
1 Mach. Accts. Asst. Supv. -----	4,920.00
1 Secretary -----	5,070.00
1 Accountant -----	5,500.00
1 Receiving Teller-Deputy Treasurer	3,520.00
2 License Clerks @ \$3,420.00 -----	6,840.00
1 Bond Clerk -----	3,420.00
4 Accounting Mach. Op. @ \$4,020.00	16,080.00

Traffic Violation Bureau

1 Supervising Account Clerk -----	\$ 4,920.00
2 Cashiers @ \$3,420.00 -----	6,840.00
2 Stenographers @ \$3,720.00 -----	7,440.00
4 Typist Clerks @ \$3,420.00 -----	13,680.00
2 File Clerks @ \$3,120.00 -----	6,240.00

Total Item No. 11—

City General -----\$111,130.00

11. Salaries and Wages, Regular	Parking Meter Fund
Traffic Violation Bureau	
1 Payroll-Bookkeeping Machine Op. -	\$ 4,020.00
1 Typist and Clerk -----	3,210.00
2 File Clerks @ \$3,050.00 -----	6,100.00
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Total Item 11—Parking Meter.	\$13,330.00

## Tax Levy

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	-\$	6,500.00
24. Printing and Advertising	-----	1,500.00
25. Repairs	-----	500.00
26. Other Contractual	-----	1,400.00

Total Services Contractual -----\$ 9,900.00

## 3. SUPPLIES

36. Office Supplies	-----	\$ 16,000.00
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## 5. CURRENT CHARGES

51. Insurance and Premiums	-----	\$ 68,200.00
53. Refunds, Awards & Indemnities	----	200.00
54. Rent	-----	5,800.00
55. Subscriptions and Dues	-----	4,000.00

Total Current Charges -----\$ 78,200.00

## 6. CURRENT OBLIGATIONS

56. Premiums on Official Bonds	-----	\$ 1,800.00
61. Interest and Temporary Loans	-----	\$ 60,000.00
63-1. Memorial Day Services	-----	750.00
63-2. Indpls. Symphony Orchestra	----	35,000.00
62-1. Public Employees' Retirement Fund	-----	114,000.00
63-3. John Herron Art Institute	----	40,000.00
62-2. Social Security	-----	135,000.00

Total Current Obligations -----\$386,550.00

## 7. PROPERTIES

			Parking Meter
72. Equipment	-----	\$ 500.00	\$ 3,000.00

## GRAND TOTAL—Controller

Tax Levy	-----	\$602,280.00	\$ 16,330.00
Parking Meter	-----	\$ 16,330.00	

## CHARITY SOLICITATION COMMISSION

## 1. SERVICES—PERSONAL

			Tax Levy
11. Salaries and Wages—Regular			
1 Secretary (Part Time)	-----	\$ 2,250.00	

	Tax Levy
2. SERVICES CONTRACTUAL	
21. Communication and Transportation—\$	700.00
22. Heat, Light and Power -----	150.00
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Total Current Charges -----\$	850.00
3. SUPPLIES	
36. Office Supplies -----\$	600.00
5. CURRENT CHARGES	
52. Rent -----\$	350.00
55. Subscriptions and Dues -----	50.00
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Total Current Charges -----\$	400.00
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GRAND TOTAL—Charities	
Solicitation Committee -----\$	4,100.00

PARKING METER DIVISION

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages	
1 Parking Meter Administrator -----\$	6,800.00
4 Supervisors @ \$4,410.00 -----	17,640.00
10 Servicemen & Collectors @ \$3,810.00 -----	38,100.00
1 Coin Counter -----	3,810.00
5 Parking Meter Patrolwomen @ \$3,730.00 ----	18,650.00
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Total Item No. 11 -----\$	85,000.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation -----\$	100.00
25. Repairs -----	1,500.00
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Total Services Contractual -----\$	1,600.00
3. SUPPLIES	
34. Clothing—Special -----\$	800.00
36. Office Supplies -----\$	200.00
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Total Supplies -----\$	1,000.00

## Parking Meter Fund

4. MATERIALS	
44. General Materials -----	\$ 500.00
43. Repair Parts -----	7,000.00
Total Materials -----	\$ 7,500.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities -----	200.00
6. PROPERTIES	
72. Equipment -----	10,000.00
GRAND TOTAL—Parking Meter Dept. ---\$105,300.00	

## OFF STREET PARKING

1. SERVICES—PERSONAL		Parking Meter Fund
11. Salaries and Wages, Regular		
1 Executive Secretary -----	\$	600.00
Total Services Personal -----	\$	600.00
2. SERVICES CONTRACTUAL		
26. Other Contractual -----		300.00
Total Services Contractual -----	\$	300.00
3. SUPPLIES		
36. Office Supplies -----	\$	50.00
GRAND TOTAL—Off Street Parking ----\$ 950.00		

## BARRETT LAW

1. SERVICES PERSONAL		
11. Salaries and Wages, Regular		
		Tax Levy
1 Chief Clerk -----	\$	4,800.00
1 Chief Account Clerk -----	\$	4,020.00

	Tax Levy
1 Bond Clerk -----	4,020.00
1 Bookkeeping Machine Operator --	4,020.00
1 Clerk Typist -----	3,600.00
1 Assistant Account Clerk -----	2,800.00
1 Roll Clerk (part time) -----	1,400.00
1 Asst. Bond Clerk -----	3,300.00
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Total Item No. 11 -----	\$ 27,960.00
<b>2. SERVICES CONTRACTUAL</b>	
21. Communication and Transportation --\$	600.00
24. Printing and Advertising -----	800.00
25. Repairs -----	200.00
26. Other Contractual -----	900.00
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Total Services Contractual ----\$	2,500.00
<b>3. SUPPLIES</b>	
36. Office Supplies -----	\$ 1,100.00
<b>6. PROPERTIES</b>	
72. Equipment -----	\$ 1,000.00
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GRAND TOTAL—Barrett Law --\$	32,560.00

DEPARTMENT OF LAW

**1 SERVICES PERSONAL**

**11. Salaries and Wages, Regular**

1 Corporation Counsel -----	\$ 8,580.00
1 City Attorney -----	7,620.00
1 1st Assistant Attorney -----	5,447.00
1 2nd Assistant Attorney -----	5,220.00
1 3rd Assistant Attorney -----	4,086.00
1 City Prosecutor -----	4,086.00
2 Deputy City Prosecutors @	
\$3,708.00 -----	7,416.00
1 Secretary-Office Manager -----	4,716.00
1 Stenographer-Clerk -----	3,708.00
1 Administrator (City Prosecu-	
tor's Office) -----	3,729.00
1 Night Court Deputy -----	4,086.00

	Tax Levy
1 Night Court Administrator (part time) -----	1,755.00
Total Item No. 11 -----	\$ 60,449.00
13. Other Compensation -----	750.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation --\$	500.00
24. Printing and Advertising -----	2,000.00
25. Repairs -----	180.00
26. Transcript Fees -----	250.00
26-A. Other Contractual -----	900.00
Total Services Contractual -----\$	3,830.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,000.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities--\$	10,000.00
53a. Compensation -----	4,000.00
55. Subscriptions and Dues -----	1,200.00
Total Current Charges -----	\$ 15,200.00
7. PROPERTIES	
72. Equipment -----	\$ 3,850.00
GRAND TOTAL	
Department of Law -----	\$ 85,079.00

## BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Executive Director and Liaison Of- ficer for Board of Zoning Appeals \$	9,590.00
1 Public Hearing Reporter and Sec'y.	5,130.00
1 Chief Administrative Assistant --	4,400.00
1 Annexation Administrator -----	7,590.00



	Tax Levy
1 Secretary .....	\$ 4,000.00
1 Clerk, Special Activities .....	3,900.00
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Total Item No. 11 .....	\$ 34,610.00

**2. SERVICES—CONTRACTUAL**

21. Communication and Transportation ..	\$ 700.00
24. Printing and Advertising .....	2,400.00
25. Repairs .....	100.00
26. Other Contractual .....	200.00
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Total Service Contractual ----\$ 3,400.00

**3. SUPPLIES**

36. Office Supplies .....	\$ 1,200.00
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**4. MATERIALS**

45. Repair Parts .....	50.00
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**5. CURRENT CHARGES**

55. Subscriptions and Dues .....	\$ 50.00
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**7. PROPERTIES**

72. Equipment .....	\$ 500.00
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**GRAND TOTAL—Board of**

Zoning Appeals .....	\$ 39,810.00
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**DEPARTMENT OF PUBLIC PURCHASE**

**1. SERVICES—PERSONAL**

**11. Salaries and Wages, Regular**

1 Purchasing Agent .....	\$ 7,830.00
1 Buyer and Assistant Purchasing Agent .....	5,230.00
1 Assistant Buyer .....	4,630.00
1 Discount Clerk .....	4,030.00
1 Purchase Stenographer & Secretary	3,730.00
1 Account Clerk & Secretary .....	4,030.00
1 Clerk-Checker .....	4,030.00
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Total Item No. 11 ----\$ 33,510.00

**2. SERVICES—CONTRACTUAL**

21. Communication and Transportation..	\$ 1,000.00
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	Tax Levy
24. Printing and Advertising -----	3,000.00
25. Repairs -----	100.00
26. Other Contractual -----	500.00
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Total Services Contractual ----	\$ 3,600.00
<b>3. SUPPLIES</b>	
36. Office Supplies -----	\$ 1,500.00
<b>5. CURRENT CHARGES</b>	
55. Subscriptions and Dues -----	\$ 100.00
<b>7. PROPERTIES</b>	
72. Equipment -----	\$ 500.00
GRAND TOTAL—Purchasing	
Department -----	\$ 40,210.00

**BOARD OF PUBLIC WORKS  
ADMINISTRATION**

**1. SERVICES—PERSONAL**

**11. Salaries and Wages Regular**

1 President of Board -----	\$ 3,600.00
3 Members of Board @ \$3,000.00 -	9,000.00
1 Executive Secretary -----	8,100.00
1 Secretary -----	4,200.00
1 Finance Officer -----	4,600.00
1 Stenographer -----	3,900.00
1 Special Clerk -----	3,900.00
1 Micro Film Director -----	6,000.00
1 Micro Film Assistant -----	3,100.00
3 Micro Film Clerks @ \$3,000.00 --	9,000.00
1 Micro Film Assistant -----	3,600.00
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Total Item No. 11 -----	\$ 59,000.00

**2. SERVICES—CONTRACTUAL**

21. Communication and Transportation --	\$ 79,000.00
221. Light and Power, Heat -----	1,491,000.00
222. Water -----	720,000.00
24. Printing and Advertising -----	200.00

	Tax Levy	Gas Tax
25. Repairs -----	700.00	
26. Other Contractual -----	497,000.00	600,000.00
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Total Services Contractual ---	\$2,787,900.00	\$600,000.00

3. SUPPLIES

36. Office Supplies -----	\$ 10,000.00
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5. CURRENT CHARGES

53-A. Refunds, Awards and Indemnities_	\$ 7,500.00
55. Subscriptions and Dues -----	350.00
52. Annual Rent -----	735,000.00
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Total Current Charges -----	\$742,850.00
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7. PROPERTIES

72. Equipment -----	\$ 2,000.00
73. Right of Way Properties -----	35,000.00
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\$ 37,000.00

GRAND TOTAL—Board of Works Adm. -----	\$3,636,750.00
Gas Tax -----	600,000.00
Thoroughfare Fund -----	397,000.00

DEPARTMENT OF PUBLIC WORKS  
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Clerk -----	\$ 4,220.00
1 Transfer and Record Clerk -----	3,180.00
1 Research and Record Clerk -----	3,620.00
1 Typist, Account and Roll Clerk --	3,620.00
1 Typist and Record Clerk -----	3,300.00
1 Record Clerk (part time) -----	1,500.00
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Total Item No. 11 -----	\$ 19,440.00
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2. SERVICES—CONTRACTUAL

21. Communication and Transportation_	\$ 400.00
25. Repairs -----	150.00
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Total Services Contractual ----	\$ 550.00
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	Tax Levy
3. SUPPLIES	
36. Office Supplies -----	\$ 500.00
7. PROPERTIES	
72. Equipment -----	\$ 550.00
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GRAND TOTAL—Assessment	
Bureau -----	\$ 21,040.00

DEPARTMENT OF PUBLIC WORKS  
MUNICIPAL GARAGE

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Superintendent -----	\$ 6,180.00
1 Foreman -----	4,980.00
1 Account Clerk Stenographer ----	3,680.00
1 Clerk Typist -----	3,380.00
1 Stockroom Manager -----	4,080.00
1 Stockroom Clerk -----	4,000.00
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Total Item No. 11 -----	\$ 26,300.00
12. Salaries and Wages, Temporary	
1 Auto. Transmission Mechanic 2496	
hrs. @ \$2.50 per hr. -----	\$ 6,245.00
3 First Class Auto Equipment Re-	
pairmen, 2,496 hrs. @ \$2.30 per hr.	17,222.00
4 Second Class Auto Repairmen 2496	
hrs. @ \$2.25 per hr. -----	22,464.00
8 Auto Equipment Repairmen Help-	
ers 2496 hrs. ea. @ \$2.15 per hr. --	42,931.00
1 Body & Fender Repairman 2080	
hrs. @ \$2.79 per hr. -----	5,803.00
1 Auto Equipment Lubricator 2496	
hrs. @ \$1.81½ per hr. -----	4,530.00
3 Gasoline Pump Attendants 2496 hrs.	
ea. @ \$1.81½ per hr. -----	13,590.00
3 Gasoline Pump Attendance Helpers	
2496 hrs. @ \$1.76 -----	13,178.00
4 Garage Attendants 2496 hrs. ea. at	
\$1.76 per hr. -----	17,572.00
4 Tire Repairmen 2912 hrs. ea. @	
\$1.81½ per hr. -----	21,141.00

	Tax Levy	Gas Tax
1 Custodian 2496 hrs. @ \$1.76 per hr.	4,393.00	
Total Item No. 12 -----	\$169,066.00	
Total Services Personal -----	\$195,366.00	
<b>2. SERVICES—CONTRACTUAL</b>		
*25. Repairs -----	\$ 27,000.00	\$ 6,000.00
*26. Other Contractual -----	23,000.00	
Total Services Contractual ----	\$ 50,000.00	\$ 6,000.00
<b>3. SUPPLIES</b>		
31. Fuel (Heat) -----	\$ 500.00	
32. Garage & Motor Supplies -----	122,000.00	28,000.00
33. Cleaning Supplies & First Aid Equip.	1,500.00	
36. Office Supplies -----	1,200.00	
37. Other Miscellaneous Supplies ----	1,600.00	
Total Supplies -----	\$126,800.00	\$ 28,000.00
<b>4. MATERIALS</b>		
*41. Building Materials -----	\$ 2,300.00	
43. Repair Parts -----	41,000.00	13,000.00
Total Materials -----	\$ 43,300.00	\$ 47,000.00
<b>7. PROPERTIES</b>		
72. Equipment -----	\$ 1,500.00	
<b>GRAND TOTAL—Municipal</b>		
Garage Tax Levy ----	\$416,966.00	
Gas Tax ----	47,000.00	

\*Transferred from Public Buildings — Funds 25, 26, 41

DEPARTMENT OF PUBLIC WORKS  
CITY CIVIL ENGINEER

<b>1. SERVICES—PERSONAL</b>		
	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 City Engineer -----	\$ 8,100.00	
1 Assistant City Engineer -----		\$ 8,400.00

	Tax Levy	Gas Tax
1 Secretary to City Engineer ----	3,830.00	
1 Secretary to Asst. City Engineer	3,830.00	
1 Office Manager -----	4,180.00	
2 Counter Clerks @ \$3,180.00 -----	6,360.00	
1 Clerk Typist -----	3,380.00	
DESIGN & PLANNING SECTION		
2 Chief of Survey Party @ \$5,890.00	11,780.00	
1 Design & Planning Engineer --		6,890.00
1 Chief Draftsman -----		6,390.00
6 Engineering Draftsmen, Grade 1, @ \$5,400.00 -----	32,400.00	
3 Engineering Draftsmen @ \$5,000.00	15,000.00	
3 Engineering Draftsmen @ \$4,600.00	13,800.00	
1 Clerk Typist -----	3,380.00	
TESTING LABORATORY SECTION		
1 Testing Laboratory Engineer ----	6,290.00	
1 Assistant Laboratory Engineer ---	4,290.00	
1 Testing Laboratory Chemist ----	3,930.00	
3 Testing Laboratory Inspectors @ \$3,580.00 -----	10,740.00	
CONSTRUCTION INSPECTORS SECTION		
1 Street Cut Engineer -----	3,690.00	
1 Field Engineer of Construction--		4,950.00
1 Clerk Typist -----	3,280.00	
UTILITY INVESTIGATION SECTION		
1 Engineering Investigator -----	3,890.00	
1 Assistant Engineer Investigator -	3,180.00	
BRIDGE DESIGN & MAINTENANCE SECTION		
1 Bridge Engineer -----		7,000.00
1 Bridge Maintenance Foreman ----		4,290.00
Total Item No. 11 -----	\$145,330.00	\$ 37,920.00

	Tax Levy	Gas Tax
<b>12. Salaries and Wages, Temporary</b>		
Asst. Bridge Foremen @ \$1.90----		\$ 3,952.00
4 Rodmen, 2,240 hrs. @ \$1.75 ----		3,920.00
4 Testing Inspectors, 2,240 hrs. @ \$1.50 -----		3,360.00
9 Bridge Maintenance Men, 18,720 hrs. @ \$1.80 -----		33,696.00
		<hr/>
Total Item No. 12 -----		\$ 44,928.00

**3. SERVICES CONTRACTUAL**

21. Communication & Transportation--\$	500.00	
24. Printing and Advertising -----	5,000.00	
25. Repairs -----	1,000.00	
		<hr/>
Total Services Contractual -----\$	6,500.00	

**3. SUPPLIES**

31. Fuel & Ice -----	\$ 175.00	
32. Garage and Motor -----	3,000.00	
33. Medical and Institutional -----	50.00	
35. Laboratory Testing Supplies -----	1,000.00	
36. Office Supplies -----	2,000.00	
37. General Supplies -----	1,000.00	
39. Bridge Supplies -----	300.00	
		<hr/>
Total Supplies -----	\$ 7,525.00	

**4. MATERIALS**

43. Repair Parts -----	\$ 1,500.00	
46. Bridge Maintenance Materials ----	1,500.00	\$ 2,000.00
		<hr/>
Total Materials -----	\$ 3,000.00	

**5. CURRENT CHARGES**

55. Subscriptions and Dues -----	\$ 150.00	
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	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 20,000.00	
		<hr/>
		\$ 84,848.00
GRAND TOTAL—City Civil		
Engineer Tax Levy----	\$182,505.00	
Gas Tax-----	84,848.00	

DEPARTMENT OF PUBLIC WORKS  
STREET COMMISSIONERS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Street Commissioner -----	\$ 8,130.00	
1 Chief Clerk -----	4,680.00	
1 Assistant Chief Clerk -----	3,930.00	
1 Chief Payroll Clerk -----	3,730.00	
1 Secretary -----	4,200.00	
1 Payroll Clerk @ \$3,430.00 -----	3,430.00	
2 Garage Dispatchers @ \$3,530.00 --	7,060.00	
2 Concrete Repair Foreman @ \$3,880	7,760.00	
1 Truck Supervisor -----	3,880.00	
1 Assistant Street Commissioner --		\$ 6,180.00
1 Supervisor—Street Maintenance --		5,480.00
9 Area Supervisors—Street Main- tenance @ \$4,480.00 -----		40,320.00
1 Supervisor, Street Division, Asphalt Plant -----		6,180.00
1 Resurface Foreman -----		4,380.00
4 Garage Dispatchers @ \$4,680.00 --		18,720.00
3 West St. Dispatchers @ \$4,180.00		12,540.00
12 Street Repair Foremen @ \$3,880.00		46,560.00
2 Watchmen @ \$2,780.00 -----		5,560.00
1 Asst Supervisor Asphalt Plant --		4,800.00
		<hr/>
Item No. 11 -----	\$ 46,800.00	\$150,720.00

12. Salaries and Wages, Temporary

2 Truck Drivers @ \$1.85 per hr., 2080 hrs. -----		\$ 7,696.00
2 Garage Attendants @ \$1.70 per hr. 2080 hrs. -----	7,072.00	



	Tax Levy	Gas Tax
2 Gas Pump Attendants @ \$1.70 per hr. 2490 hrs. -----	8,466.00	
1 Garage Helper @ \$1.70 per hr. 2080 hrs. -----	3,536.00	
12 1st Class Auto Equipment Repairmen @ \$2.20 per hr., 2080 hrs. ea. -		54,912.00
1 Supt. Heavy Equipment @ \$2.35 per hr. 2080 hrs. -----		4,888.00
2 Union Carpenters @ \$2.50 per hr. 2080 hrs. -----		10,400.00
2 Union Painters @ \$2.35 per hr. 2080 hrs. -----		9,776.00
1 Union Blacksmith @ \$2.20 per hr. 2080 hrs. -----		4,576.00
1 Union Blacksmith Helper @ \$1.85 per hr., 2080 hrs. -----		3,848.00
1 Millwright Utility Man @ \$2.50 per hr., 2080 hrs. -----		5,200.00
3 Carpenter's Helpers @ \$1.70 per hr., 2080 hrs. ea. -----		10,608.00
13 Power Sweeper Operators @ \$1.85 per hr., 2080 hrs. ea. -----		50,024.00
11 Flushing Machine Operators @ \$1.85 per hr., 2080 hrs. ea. ----		42,328.00
4 Red Light Tenders @ \$1.85 per hr., 2912 hrs. ea. -----		21,549.00
7 Garage Attendants \$1.70 per hr., 2080 hrs. ea. -----		24,752.00
12 Front End Loader Opr., 2080 hrs. ea. @ \$1.85 -----		46,176.00
1 Spreader Box Opr., @ \$1.85 per hr., 2080 hrs. -----		3,848.00
28 Truck Crew Foremen @ \$1.80 per hr., 2080 hrs. ea. -----		104,832.00
75 Street Cleaning Laborers @ \$1.70 per hr., 2080 hrs. ea. -----		265,200.00
1 Broom Maker Foreman @ \$2.10 per hr., 2080 hrs. ea. -----		4,368.00
2 Broom Maker Helpers, \$1.80 per hr., 2080 hrs. ea. -----		7,488.00
60 Truck Drivers @ \$1.80 per hr., 2080 hrs. ea. -----		224,640.00

	Gas Tax
2 Asphalt Plant Foreman @ \$1.80 per hr., 2496 hrs. ea. -----	8,986.00
1 Asphalt Drum Foreman @ \$1.80 per hr., 2080 hrs. -----	3,744.00
1 Asphalt Mix Operator @ \$2.00 hr., 2860 hrs. -----	5,720.00
6 Asphalt Rakers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
6 Asphalt Smoothers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
6 Asphalt Tampers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
1 Asphalt Rollermen @ \$1.85 per hr., 2080 hrs. ea. -----	3,848.00
6 Cement Finishers @ \$1.95 per hr. 2080 hrs. ea. -----	24,336.00
2 Transit Mix Operators @ \$1.85 per hr., 2080 hrs. ea. -----	7,696.00
1 Blacksmith @ \$2.15 per hr., 2080 hrs. -----	4,472.00
2 Crane Operators @ \$2.20 per hr., 2080 hrs. ea. -----	9,152.00
2 Gas Attendants @ \$1.70 per hr., 2490 hrs. ea. -----	8,466.00
1 Garage Helper @ \$1.70 per hr., 2080 hrs. -----	3,536.00
70 St. Repair Laborers @ \$1.70 per hr., 2080 hrs. ea. -----	247,520.00
7 Grader Operators @ \$2.20 per hr., hr., 2080 hrs. ea. -----	32,032.00
5 Distributor Operators @ \$1.85 per hr., 2080 hrs. ea. -----	19,240.00
1 Electrician @ \$2.20 per hr. 2080 hrs. -----	4,576.00
6 Air Hammer Operators @ \$1.90 per hr., 2080 hrs. ea. -----	23,712.00
1 Night Supt. Downtown, 2080 hrs. @ \$2.15 per hr. -----	4,472.00
1 Asphalt Plant Foreman @ \$2.15 per hr., 2080 hrs. -----	4,472.00
1 Planer Heater Operator @ \$2.15 per hr., 2080 hrs. -----	4,472.00

	Tax Levy	Gas Tax
1 Asst. Planer Heater Oper. @ \$2.05 per hr., 2080 hrs. -----		4,160.00
1 Tire Shop Foreman @ \$1.90 per hr., 2080 hrs. -----		3,952.00
1 Tire Repairman @ \$1.75 per hr., 2080 hrs. -----		3,640.00
1 Bldg. Foreman @ \$2.15 per hr., 2080 hrs. -----		4,472.00
	<hr/>	<hr/>
Total Item 12 -----	\$ 19,074.00	\$1,411,177.00
Anticipated Vacancies -----		100,000.00
		<hr/>
		\$1,311,177.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 2,100.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	5,000.00	5,000.00
26. Contractual -----	100,000.00	
	<hr/>	<hr/>
Total Services Contractual ----	\$108,100.00	\$ 5,000.00

3. SUPPLIES

31. Fuel and Ice -----	\$ 11,000.00	
32. Garage and Motor -----	45,000.00	
33. Institutional and Medical -----	900.00	
36. Office Supplies -----	1,500.00	
37. Power Plant Supplies -----	1,000.00	
37A. Snow Removal Supplies -----	50,000.00	
37. General Supplies -----	26,000.00	
	<hr/>	<hr/>
Total Supplies -----	\$135,400.00	

4. MATERIALS

41. Building Materials -----	\$ 3,000.00	
42. Street Materials -----		\$250,000.00
43. Repair Parts -----		50,000.00
	<hr/>	<hr/>
	\$ 3,000.00	\$300,000.00

7. PROPERTIES

72. Equipment -----		\$ 84,000.00
	<hr/>	<hr/>

GRAND TOTAL—Street Commis-  
sioners ----- \$312,374.00 \$1,850,897.00

DEPARTMENT OF PUBLIC SAFETY  
ADMINISTRATION

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
<b>11. Salaries and Wages, Regular</b>		
1 Commissioner—President .....	\$5,000.00	
2 Commissioners—Members @ \$3000.00 .....	6,000.00	
2 Stenographer-Secretary @ \$4,100.00 .....	8,200.00	
1 Stenographer Clerk .....	3,300.00	
1 Surgeon, Police and Fire .....	3,600.00	
1 Executive Secretary .....	7,200.00	
Total Item No. 11 .....	\$ 33,300.00	
<b>12. Salaries and Wages, Temporary</b>		
3 Members Merit Bd. @ \$600.00 .....	\$ 1,800.00	
1 Taxicab Commissioner .....	2,400.00	
1 Sec'y. to Taxicab Commissioner ..	400.00	
Total Item No. 12 .....	\$ 4,600.00	
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation ..	\$100,000.00	
22. Heat, Light & Power .....	105,000.00	
24. Printing and Advertising .....	300.00	
25. Repairs .....	50.00	
26. Other Contractual .....	1,500.00	
Total Services Contractual ...	\$206,850.00	
<b>3. SUPPLIES</b>		
36. Office Supplies .....	\$ 550.00	
<b>5. CURRENT CHARGES</b>		
52. Refunds, Awards and Indemnities ..	\$ 4,000.00	
55. Subscriptions and Dues .....	25.00	
Total Current Charge .....	\$ 4,025.00	
<b>7. PROPERTIES</b>		
72. Equipment .....	400.00	
Demolition .....	10,000.00	
Total Properties .....	\$ 10,400.00	
GRAND TOTAL—Board of Safe- ty, Administration .....	\$259,725.00	

DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Supt. Combustion Engineer ----	\$ 8,600.00	
1 Assistant Superintendent -----	5,430.00	
4 Smoke Inspectors @ \$4,260.00 --	17,040.00	
1 Secretary-Bookkeeper -----	3,600.00	
	<hr/>	
Total Item No. 11 -----	\$ 34,670.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..	\$ 4,000.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	50.00	
	<hr/>	
Total Services Contractual ----	\$ 4,250.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 300.00	
	<hr/>	
GRAND TOTAL—Bureau of Air Pollution Prevention ---	\$ 39,670.00	

DEPARTMENT OF PUBLIC SAFETY  
TRAFFIC ENGINEER

1. SERVICES—PERSONAL	Gas Tax
11. Salaries and Wages, Regular	
TRAFFIC ADMINISTRATION & PLANNING SECTION	
1 Director of Traffic Engineering --	\$ 9,690.00
1 Administrative Assistant -----	5,180.00
1 Bookkeeper -----	3,980.00
1 Secretary -----	3,780.00
1 Stenographer -----	3,600.00
1 Librarian-File Clerk -----	3,600.00
1 Technical Records Supervisor ----	4,590.00
1 Street-Use Analyst -----	4,590.00
1 Senior Accident Analyst -----	4,500.00
1 Accident Analyst -----	3,990.00
1 Receptionist -----	3,600.00

	Gas Tax
2 Data Tabulators @ \$3,600.00----	7,200.00
<b>TRAFFIC DESIGN &amp; DATA COL- LECTION SECTION</b>	
1 Traffic Design & Operations Engineer -----	8,480.00
1 Senior Draftsman -----	4,590.00
2 Draftsmen @ \$4,290.00 -----	8,580.00
1 Data Collection Foreman -----	3,990.00
1 Chief Traffic Investigator -----	4,410.00
2 Traffic Investigators @ \$4,300.00 -----	8,600.00
1 School Traffic Investigator -----	4,290.00
1 Senior Manual Checker -----	3,900.00
1 Senior Machine Checker-Repairman -----	3,900.00
1 Machine Checker-Repairman ----	3,780.00
1 Traffic Checker -----	3,600.00
1 Duplicating Machine Operator ----	3,480.00
<b>TRAFFIC SIGNAL CONSTRUCTION &amp; OPERATION SECTION</b>	
1 Traffic Signal Engineer -----	8,480.00
1 Signal Superintendent -----	5,300.00
1 Signal Operation Supervisor-----	5,300.00
1 Signal Construction Supervisor --	4,880.00
1 Line Foreman -----	4,800.00
1 Signal Progression Technician --	4,580.00
3 Linemen @ \$4,300.00 -----	12,900.00
1 Senior Signal Mechanic -----	4,480.00
1 Signal Design Assistant -----	4,480.00
4 Signal Repairmen @ \$4,180.00----	16,720.00
1 Groundman -----	4,000.00
1 Groundman -----	4,000.00
<b>TRAFFIC SHOPS OPERATION SECTION</b>	
1 Traffic Shops Manager -----	6,380.00
1 Operations Clerk-Dispatcher ----	4,180.00
1 Stock Clerk -----	3,900.00
1 Buildings & Grounds Supervisor--	4,580.00
1 Shops Maintenance Man -----	3,890.00
3 Watchmen @ \$3,480.00 -----	10,440.00
1 Custodian -----	3,180.00
1 Senior Auto Repairman -----	4,180.00
1 Auto Repairman -----	4,000.00

Gas Tax

TRAFFIC SIGN MANUFACTURE

SECTION

1 Sign Shop Supervisor -----	4,800.00
1 Screen Cutter -----	4,480.00
1 Sign Artist -----	3,990.00
3 Sign Painters @ \$3,600.00 ----	10,800.00

TRAFFIC SIGN INSTALLATION

SECTION

1 Sign Field Supervisor -----	4,830.00
1 Sign Foreman -----	4,300.00
1 Emergency Sign Repairman ----	4,180.00
7 Sign Hangers @ \$3,600.00 ----	25,200.00
4 Sign Helpers @ \$3,300.00 -----	13,200.00

TRAFFIC STREET PAINT SECTION

1 Street Paint Supervisor -----	4,590.00
1 Centerline Foreman -----	3,900.00
2 Crosswalk Painters @ \$3,600.00	7,200.00

\$336,020.00

Salaries & Wages—Temporary

1 Fireman-Watchman 800 Hrs. @ \$1.50 Hr. -----	1,200.00
1 Traffic Checker 600 Hrs. @ \$1.50 Hr.	900.00
13 Street Painters 800 Hrs. @ \$1.50	15,600.00
Occasional Labor 800 Hrs. @ \$1.50	1,200.00

\$ 18,900.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation	
24. Printing and Advertising -----	
25. Repairs Contractual -----	
26. Other Contractual -----	

Gas Tax  
\$ 1,700.00

Parking  
Meter

\$ 700.00  
7,500.00  
1,000.00

Total Services Contractual ----

\$ 7,700.00 \$ 9,200.00

3. SUPPLIES

31. Ice, Fuel -----	
32. Garage and Motor -----	
33. Institutions & Medical Supplies ---	
36. Office Supplies -----	
37. General Supplies -----	

200.00  
\$ 9,500.00  
2,000.00  
3,000.00  
37,800.00

Total Supplies -----

\$ 52,500.00

4. MATERIALS

41. Buildings Materials -----	
-------------------------------	--

1,000.00

	Gas Tax	Parking Meter
42. Street Materials -----		1,500.00
44. General Materials -----	9,000.00	56,800.00
43. Repair Parts -----		11,000.00
Total Materials -----		\$ 69,300.00
5. CURRENT PROPERTIES		
55. Subscriptions and Dues -----		\$ 300.00
72. Equipment -----		20,000.00
GRAND TOTAL—Traffic Engr.--	\$372,620.00	\$151,300.00

DEPARTMENT OF PUBLIC SAFETY  
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL	Tax Levy
11. Salaries and Wages, Regular	
1 Commissioner of Buildings -----\$ 7,590.00	
1 Asst. Bldg. Commissioner ----- 5,480.00	
2 Structural Engineers @ \$5,690.00 11,380.00	
3 Chief Inspectors @ \$5,480.00 ---- 16,440.00	
1 Chief Sign Inspector ----- 4,980.00	
1 Chief Elevator Inspector ----- 5,180.00	
1 Condemnation Expediter ----- 2,400.00	
1 Supervising Account Secretary -- 3,830.00	
8 Electrical Inspectors @ \$4,780.00 38,240.00	
2 Heating Inspectors @ \$4,780.00 -- 9,560.00	
3 Plumbing Inspectors @ \$4,780.00 14,340.00	
1 Air Conditioning Inspector ---- 4,780.00	
8 Building Inspectors @ \$4,780.00-- 38,240.00	
1 Demolition Clerk ----- 3,650.00	
1 Statistical Clerk ----- 3,650.00	
1 First Permit Clerk ----- 3,610.00	
2 Sign Inspectors @ \$4,780.00 ---- 9,560.00	
4 Permit Clerks @ \$3,430.00 ----- 13,720.00	
3 Plumbing Board Members @	
\$200.00 ----- 600.00	
1 Secretary to Plumbing Board---- 240.00	
3 Electrical Board Members @	
\$200.00 ----- 600.00	
1 Secretary to Electrical Board ---- 240.00	
3 Heating Board Members @ \$200.00 600.00	
1 Air Conditioning Board Member-- 200.00	
Total Item No. 11 -----	\$199,110.00

IND. V. LAWY. LVS. IND. P. 20.



		Tax Levy
12. Salaries and Wages—Temporary	--	1,000.00
Total Services Personal		-----\$200,110.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	-\$	5,200.00
24. Printing & Advertisig	-----	300.00
25. Repairs	-----	100.00
		-----
		\$ 5,600.00
3. SUPPLIES		
36. Office Supplies	-----	\$ 5,200.00
37. General Supplies	-----	200.00
		-----
		\$5,400.00
5. CURRENT CHARGES		
55. Subscriptions and Dues	-----	25.00
7. PROPERTIES		
72. Equipment	-----	500.00
		-----
GRAND TOTAL—Building		
Commissioner	-----	\$211,635.00

DEPARTMENT OF PUBLIC SAFETY  
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		Tax Levy
1 Ass't. Pound Keeper	-----	\$ 4,300.00
6 Dog Collectors	\$3,490.00 -----	24,000.00
1 Typist-Clerk	-----	3,200.00
1 Kennel Maintenance Man	-----	3,190.00
4 Kennelmen @ \$3,090.00	-----	12,360.00
1 Watchman	-----	2,900.00
1 Bookkeeper-Typist	-----	3,300.00
		-----
		\$ 53,250.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	-\$	800.00
22. Heat, Light & Power	-----	850.00
25. Repairs	-----	1,700.00
		-----
Total Services Contractual		-----\$ 3,350.00
3. SUPPLIES		
31. Fuel and Ice	-----	1,000.00
32. Garage and Motor	-----	2,200.00
33. Institutional and Medical	-----	2,200.00

	Tax Levy	Gas Tax
36. Office Supplies -----	400.00	
37. General Supplies -----	3,800.00	
Total Supplies -----	\$ 9,600.00	
<b>4. MATERIALS</b>		
41. Building Materials -----	\$ 1,500.00	
43. Repair Parts -----	950.00	
Total Materials -----	\$2,450.00	
<b>7. PROPERTIES</b>		
72. Equipment -----	\$ 500.00	
<b>GRAND TOTAL—</b>		
Municipal Dog Pound -----	\$ 69,150.00	

**DEPARTMENT OF PUBLIC SAFETY  
MARKET & REFRIGERATION'**

Market Fund

**1. SERVICES—PERSONAL**

**11. Salaries and Wages, Regular**

1 Superintendent -----	\$ 4,890.00	
1 Supervising Refrigeration & Heating Engineer	4,800.00	
3 Refrigeration & Heating Engineers @ \$3,480.00	10,440.00	
1 Custodian -----	3,300.00	
4 Janitors @ \$2,640.00 -----	7,920.00	
1 Parking Attend. (part time) -----	1,590.00	
1 Comfort Station Attendant -----	1,890.00	
1 Laborer -----	3,690.00	
1 Market Lease & Refrigeration Clerk -----	3,420.00	
2 Special Police @ \$3,090.00 -----	6,180.00	
1 Disposal Man -----	3,756.00	

Total Item No. 11 ----- \$51,876.00

**12. Salaries and Wages, Temporary**

Temporary Help -----	1,000.00
Legal Services -----	864.00

Total Item No. 12 ----- \$ 1,864.00

Market Fund

2. SERVICES—CONTRACTUAL		
21. Communication and Transportation -----	\$	50.00
22. Heat, Light and Power -----		16,000.00
24. Printing and Advertising -----		100.00
25. Repairs -----		5,000.00
26. Other Contractual -----		600.00
		<hr/>
Total Services Contractual -----	\$	21,750.00
3. SUPPLIES		
32. Fuel & Ice -----	\$	100.00
33. Institutional and Medical -----		700.00
36. Office Supplies -----		200.00
37. General Supplies -----		500.00
		<hr/>
Total Supplies -----	\$	1,500.00
4. MATERIALS		
41. Building Materials -----	\$	100.00
5. CURRENT CHARGES		
51. Insurance and Bonds -----	\$	1,400.00
62. Social Security -----		1,950.00
		<hr/>
Total Current Charges -----	\$	3,350.00
7. PROPERTIES		
72. Equipment -----	\$	150.00
		<hr/>
GRAND TOTAL—Market and Refrigeration..	\$	80,590.00

DEPARTMENT OF PUBLIC SAFETY  
WEIGHTS & MEASURES

Tax Levy

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Director -----	\$	6,000.00
2 Deputy Inspectors @ \$3,750.00 --		7,500.00
2 Deputy Inspectors @ \$4,150.00 --		8,300.00
1 Stenographer-Clerk -----		3,000.00
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Total Item No. 11 -----	\$	24,800.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..	\$	300.00
25. Repairs -----		175.00
		<hr/>
Total Services Contractual ----	\$	475.00

## 3. SUPPLIES

36. Office Supplies -----	\$ 700.00
37. Other Supplies -----	25.00

Total Supplies -----	\$ 725.00
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## 5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 75.00
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## 7. PROPERTIES

72. Equipment -----	\$ 2,500.00
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GRAND TOTAL—Weights and Measures -----	\$ 28,575.00
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DEPARTMENT OF PUBLIC SAFETY  
FIRE DEPARTMENT

Tax Levy

## 1. SERVICES—PERSONAL

## 11. Salaries and Wages, Regular

1 Chief -----	\$ 10,450.00
2 Deputy Chiefs @ \$7,450.00 ----	14,900.00
1 Master Mechanic -----	7,115.00
1 Director of Fire Prevention ---	6,805.00
17 District Chiefs @ \$6,750.00 --	114,750.00
60 Captains @ \$6,250.00 -----	375,000.00
13 Mechanics Sr. Grade @ \$6,250.00--	81,250.00
4 Dispatchers @ \$6,250.00 -----	25,000.00
70 Lieutenants @ \$5,950.00 -----	416,500.00
1 Lieutenant Assigned to Civil Def.	5,950.00
6 Mechanics Jr. Grade @ \$5,950.00 --	35,700.00
8 Signal Operators @ \$5,950.00 --	47,600.00
117 Chaffeurs @ \$5,650.00 -----	661,050.00
475 Privates @ \$5,000.00 -----	2,375,000.00
2 Typist-Clerks @ \$3,980.00 -----	7,960.00
1 Technical Dispatcher -----	6,450.00

Less Anticipated Vacancies ----	60,000.00
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Longevity Pay -----	475,400.00
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Total Item No. 11 -----	\$4,606,880.00
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## SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 13,500.00
25. Repairs -----	14,000.00
26. Other Contractual -----	100.00

Total Services Contractual ----	\$ 27,600.00
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	Tax Levy
<b>3. SUPPLIES</b>	
31. Fuel and Ice -----	\$ 22,000.00
32. Garage and Motor -----	24,000.00
33. Institutional and Medical -----	12,000.00
36. Office Supplies -----	3,000.00
38. General Supplies -----	13,500.00
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Total Supplies -----	\$ 74,500.00
<b>4. MATERIALS</b>	
41. Building Materials -----	\$ 15,000.00
45. Repair Parts -----	17,000.00
	<hr/>
	\$ 32,000.00
<b>5. CURRENT CHARGES</b>	
54. Special Clothing & Equipment ---	\$153,500.00
55. Subscriptions and Dues -----	\$ 50.00
	<hr/>
	\$153,550.00
<b>7. PROPERTIES</b>	
72. Equipment -----	\$ 90,000.00
	<hr/>
GRAND TOTAL Fire Depart- ment -----	\$4,984,530.00

DEPARTMENT OF PUBLIC SAFETY  
POLICE DEPARTMENT

**1. SERVICES—PERSONAL**

	Tax Levy
<b>11. Salaries and Wages—Regular</b>	
1 Chief -----	\$ 10,500.00
5 Inspectors @ \$7,500.00 -----	37,500.00
1 Exec. Officer -----	7,370.00
12 Captains @ \$6,800.00 -----	81,600.00
2 Captains @ \$7,370.00 -----	14,740.00
30 Lieutenants @ \$6,300.00 -----	189,000.00
165 Sergeants @ \$6,000.00 -----	990,000.00
11 Technical Sergeants @ \$6,200.00	68,200.00
17 First Grade Patrolmen I.D. Offi- cers @ \$5,700.00 -----	96,900.00
475 First Grade Patrolmen @ \$5,000.00 -----	2,375,000.00
3 Technical Lieu. (Iden.) @ \$6,500.00	19,500.00

	Tax Levy	Gas Tax
RADIO DIVISION—		
1 Captain, Superintendent of Radio—\$	7,370.00	
1 Asst. Superintendent of Radio --	6,560.00	
3 Desk Lieutenants (Technical Lts.) @ \$6,500.00 -----	19,500.00	
10 Police and Fire Radio Operators @ \$6,255.00 -----	62,550.00	
4 Police Radio Dispatchers (Techni- cal Sgt.) @ \$6,255.00 -----	25,020.00	
8 Jr. Radio Dispatchers @ \$5,700.00	45,600.00	
TRAFFIC DIVISION		
1 Inspector Traffic Division -----\$	7,500.00	
1 Captain of Traffic -----	6,800.00	
2 Lieutenants (Motorcycle and Motorcycle Garage) @ \$6,500.00 -	13,000.00	
6 Traffic Lieutenants @ \$6,300.00 --	37,800.00	
5 Motorcycle Sergeants @ \$6,200.00	31,000.00	
10 Traffic Sergeants @ \$6,000.00 ----	60,000.00	
60 First Grade Motorcycle Patrolmen (Solo) @ \$5,610.00 -----	336,600.00	
25 First Grade Motorcycle Patrolmen (3 Wheel) @ \$5,510.00 -----	137,750.00	
40 First Grade Patrolmen (Traffic) @ \$5,000.00 -----		200,000.00
5 Jr. Radio Dispatchers (Traffic) @ \$5,700.00 -----	22,800.00	5,700.00
	\$4,710,160.00	\$205,700.00

## CIVILIAN EMPLOYEES—

1 Personnel Director -----	\$ 9,000.00
1 Supervisor of Records -----	3,780.00
1 Bldg Maintenance Man -----	\$ 4,500.00
6 Teletype Operators @ \$3,600.00 --	21,600.00
3 Stenographers @ \$3,500.00 -----	10,500.00
2 Stenographers-Sec. @ \$3,780.00 --	7,560.00
2 Fingerprint Technicians @ \$3,300.00 -----	6,600.00
1 Multilith Operator -----	3,300.00
5 Clerks @ \$3,150.00 -----	15,750.00
7 Store Clerks @ \$3,100.00 -----	21,700.00
13 File Clerks @ \$2,920.00 -----	37,960.00

	Tax Levy	Gas Tax
18 Typists @ \$3,300.00 -----	59,400.00	
1 Clerk—Microfilm -----	2,900.00	
2 Material Handlers @ \$3,600.00 --	7,200.00	
5 Matrons @ \$3,000.00 -----	15,000.00	
1 Prison Cook -----	2,800.00	
1 Food Service Helper -----	2,200.00	
265 School Guards @ \$70.00 per Mo., 9½ Mos. and 10 Guards @ \$85.00 Per Mo. 9½ Mo. -----	184,300.00	
1 Bookkeeper-Secretary -----	3,900.00	
25 Civilian-Cadet Police @ \$4,020.00	100,500.00	
 CIVILIAN RADIO—		
11 Switchboard and Call Box Opera- tors @ \$3,600.00 -----	39,600.00	
2 Part Time PBX Operators (Vaca- tion and Sickness) -----	2,745.00	
1 Radio Station Steno-Clerk -----	3,500.00	
1 Radio Station Janitor -----	2,720.00	
4 Key Punch Operators @ \$3,900.00	15,600.00	
1 Key Punch Supervisor -----	4,300.00	
	<hr/>	
	\$5,299,075.00	\$205,700.00
Less Anticipated Vacancies ----	70,000.00	
	<hr/>	
Plus Longevity Pay -----	447,100.00	53,000.00
	<hr/>	
Total Item No. 11 -----	\$5,676,175.00	\$258,700.00

12. Salaries and Wages, Temporary ----\$ 1,200.00

• SERVICES—CONTRACTUAL

21. Communication and Transportation—	\$ 18,780.00
23. Instruction -----	8,150.00
24. Printing and Advertising -----	1,000.00
25. Repairs -----	5,175.00
26. Other Contractual -----	35,632.00
	<hr/>
Total Services Contractual ----	\$ 68,737.00

• SUPPLIES

31. Fuel and Ice -----	\$ 1,500.00
32. Garage and Motor -----	300.00

	Tax Levy	Gas Tax
33. Institutional and Medical -----	4,920.00	
35. Laboratory Supplies -----	22,000.00	
36. Office Supplies -----	35,000.00	
37. General Supplies -----	31,000.00	
Total Supplies -----	\$ 94,720.00	
<b>4. MATERIALS</b>		
41. Building Materials -----	\$ 5,000.00	
43. Repair Parts -----	5,000.00	
46. Radio Parts -----	12,500.00	
Total Materials -----	\$ 22,500.00	
<b>5. CURRENT CHARGES</b>		
52. Rents -----	125.00	
54. Clothing and Equipment -----	196,150.00	
55. Subscriptions and Dues -----	238.00	
Total Current Charges -----	196,513.00	
<b>7. PROPERTIES</b>		
72. Equipment -----	\$221,756.00	
<b>GRAND TOTAL Police De-</b>		
partment	Tax Levy---\$6,281,601.00	
	Gas Tax-----\$258,700.00	

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1964 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Aviation Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1964 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appro-



priated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION	Tax Levy	Gas Tax
1 Director of Public Parks -----	\$ 9,600.00	
1 Finance Officer -----	6,300.00	
1 Secretary, Board of Park Commis- sioners -----	4,480.00	
1 Personnel-Clerk -----	3,180.00	
1 Bookkeeper -----	4,180.00	
1 Assistant Bookkeeper -----	3,690.00	
1 Accounting & Bond Register Clerk	3,340.00	
1 Clerk-Typist Accounting -----	3,150.00	
1 Clerk-Typist -----	2,960.00	
1 Park Messenger & Collector ----	3,680.00	
1 Telephone Operator -----	3,190.00	
1 Stationary Engineer -----	4,080.00	
1 Secretary to Director -----	4,180.00	
1 Budget Analyst -----	5,200.00	
1 Asst. Director Parks -----	7,500.00	
1 Account Clerk -----	3,240.00	
 PLANNING AND CONSTRUCTION		
1 Landscape Architect -----	\$ 7,210.00	
1 Department Planning Engineer --	8,400.00	
1 Park Architect -----	5,280.00	
1 Asst. Engineer -----	6,000.00	
1 Chief of Survey Party -----		4,480.00
2 Draftsmen @ \$4,200.00 -----		8,400.00
1 Supervisor of Boulevards and Construction -----		4,680.00
1 Ass't. Supervisor Bldgs. & Constr.		4,680.00
1 Steno-Secretary -----	3,600.00	
 DIVISION OF RECREATION		
1 Superintendent, Division of Rec- reation -----	\$ 7,200.00	
1 Stenographer-Secretary -----	3,600.00	
1 Supervisor of Athletics -----	4,080.00	
1 Supervisor of Music -----	4,080.00	
1 Supervisor of Special Activities --	4,080.00	

	Park Dept. Tax Levy	Gas Tax
25 Community Center Supervisors @ \$3,480.00 -----	87,000.00	
38 Community Center Asst. Supervisors @ \$2,880.00 -----	109,440.00	
111 Playground Supervisors, 3 Mos. @ \$170.00 -----	56,610.00	
40 Wading Pool Supervisors, 3 Mos. @ \$145.00 -----	17,400.00	
10 Head Life Guards, 3 Mos. @ \$325.00 -----	9,750.00	
49 Life Guards, 3 Mos. @ \$235.00 --	34,545.00	
11 Playground Supervisors (night), 3 Mos. @ \$180.00 -----	5,940.00	
1 Swimming Pool Supervisor, 4 Mos. @ \$360.00 -----	1,440.00	
1 Swim Pool Sup. 3 Mos. @ \$400.00	1,200.00	
9 Playground Supervisors, 4 Mos. @ \$87.50 -----	3,150.00	
1 Tennis Instructor (4 mos.)-----	2,000.00	
1 Asst. Tennis, 3 Mos. @ \$300.00	900.00	
1 Field Supervisor, 3 Mos. -----	645.00	
2 Music Supervisor Accompanists, 3 Mos. @ \$215.00 -----	1,290.00	
3 Ice Skating Rink Supervisors @ \$2,880.00 -----	8,640.00	
<b>JUNIOR BASEBALL</b>		
1 Supervisor 4 Mos. @ \$300.00 ----	1,200.00	
2 Supervisors 3 Mos. @ \$325.00 ---	1,950.00	
2 Supervisors 3 Mos. @ \$300.00 ---	1,800.00	
<b>DIVISION OF HORTICULTURE—NURSERY AND FORESTRY</b>		
1 Superintendent, Riverside Nursery	5,430.00	
1 Supervisor of Forestry -----	4,680.00	
1 Supervisor of Nursery -----	4,680.00	
1 Timekeeper-Clerk -----	3,080.00	
3 Watchmen @ \$2,330.00 -----	6,990.00	
1 Foreman Nursery Crew -----	3,980.00	
1 Ass't. Superintendent -----	4,780.00	
<b>GREENHOUSE—GARFIELD PARK</b>		
1 Supervisor of Floriculture -----	\$ 4,780.00	
1 Supervisor of Florists -----	4,280.00	
4 Florists @ \$3,830.00 -----	15,320.00	
2 Watchmen @ \$2,330.00 -----	4,660.00	

	Park Dept. Tax Levy	Gas Tax
<b>HOLLIDAY PARK</b>		
1 Supervisor -----	\$ 3,830.00	
1 Librarian-Clerk -----	2,830.00	
1 Janitress -----	2,080.00	
2 Caretakers @ \$2,330.00 -----	4,660.00	
<b>DIVISION OF GOLF</b>		
1 Superintendent, Division of Golf--	\$ 5,800.00	
1 Asst. Supt. of Golf -----	4,200.00	
6 Greenkeepers of 18 hole courses @ \$4,330.00 -----	25,980.00	
6 Golf Clubhouse Caretakers @ \$2,450	14,700.00	
2 Greenkeepers of 9 hole course @ \$3,800.00 -----	7,600.00	
8 Golf Course Rangers, 5 Mos. @ \$190.00 mo. -----	7,600.00	
8 Golf Course Fee Collectors, 8 Mo. @ \$190.00 Mo. -----	12,160.00	
8 Golf Course Fee Collectors, 7 Mo. @ \$190.00 Mo. -----	10,640.00	
7 Golf Course Starters @ \$190 5 Mos.	6,650.00	
<b>DIVISION OF MAINTENANCE</b>		
1 Superintendent, Division of Maintenance -----	\$ 6,700.00	
1 Asst. Superintendent, Division of Maintenance -----	4,000.00	
1 Superintendent of Athletic Fields and Tarkington Park -----	4,380.00	
1 Park Foreman, Riverside Dist. No. 1 -----	4,130.00	
1 Park Foreman, Brookside Dist. 2	4,130.00	
1 Park Foreman, Garfield Dist. 3 --	4,130.00	
1 Park Foreman, Broad Ripple Dist. 4 -----	4,130.00	
10 Park Custodians @ \$3,230.00 ----	32,300.00	
7 Park Custodians @ \$2,930.00 ----	20,510.00	
7 Watchmen @ \$2,330.00 -----	16,310.00	
31 Community Center Caretakers @ \$2,570.00 -----	79,670.00	
1 Park Custodian, 8 Mos. @ \$250.00 Ellenberger -----	2,000.00	
1 Park Custodian, 8 Mos. @ \$240.00 Bahr -----	1,920.00	

	Park Dept. Tax Levy	Gas Tax
12 Playfield Custodians, 6 Mos. @ \$200.00 -----	14,400.00	
24 Playground Caretakers, 3 Mos. @ @ \$190.00 ea. -----	13,680.00	
16 Pool Fee Collectors, 3 Mos. @ \$175.00 -----	\$ 8,400.00	
3 Pool Fee Collectors (Broad Rip- ple), 3 Mos. @ \$190.00 -----	1,710.00	
30 Swimming Pool Matrons, 3 Mos. @ \$170.00 -----	15,300.00	
3 Community Center Janitresses, 4 Mos. @ \$170.00 -----	2,040.00	

## OFFICE BUILDING

1 Watchman -----	\$ 2,330.00
1 Janitress -----	2,400.00
3 Janitors @ \$2,530.00 -----	7,590.00

## MAINTENANCE SHOPS

1 Supervisor, Maintenance Shop ----	\$ 4,600.00
3 Watchmen @ \$2,330.00 -----	6,990.00
1 Electrical Supervisor -----	4,300.00
1 Electrician -----	3,750.00

## PARK GARAGE

1 Utility Draftsmen Survey Inspector	4,200.00
2 District Supervisors Bldg. & Constr. @ \$4,500 ea. -----	9,000.00
1 Supervisor, Equip. Maintenance \$	5,000.00
1 Foreman, Asst. Supervisor -----	3,730.00
1 Storekeeper-Timekeeper -----	2,930.00
2 Watchmen @ \$2,330.00 -----	4,660.00
1 Janitor -----	2,330.00
1 Stockroom Clerk -----	\$ 2,830.00

## PLUMBING SHOP

2 District Supervisors @ \$4,450.00--	\$ 8,900.00
1 Supervisor, Plumbing Shop -----	5,000.00
1 Asst. Park Plumber -----	4,400.00

	Park Dept. Tax Levy	Gas Tax
1 Timekeeper-Inventory Clerk ----	3,280.00	
	<hr/>	<hr/>
Total Item No. 11 -----	\$956,630.00	\$ 35,440.00
	<hr/>	
Less Anticipated Vacancies --	80,000.00	
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Grand Total Item No. 11 -----	\$876,630.00	\$ 35,440.00

DIVISION OF HORTICULTURE—FORESTRY & NURSERY

12. Salaries and Wages, Temporary

1 Bulldozer Operator 2,288 Hrs. @		
\$1.80 -----	\$	4,118.00
1 Stump Chipper Operator @ \$1.80		
—2,288 Hrs. -----		4,118.00
4 Tree Trimmers, 9,152 Hrs. @ \$1.95		17,846.00
6 Winch Truck Operators, 13,728		
Hrs. @ \$1.65 -----		22,651.00
2 Truck Drivers, 4,576 Hrs. @ \$1.60		7,322.00
34 Laborers, 77,792 Hrs. @ \$1.55 --		120,578.00
2 Truck and Tractor Operators,		
4,576 Hrs. @ \$1.60 -----		7,322.00
1 Tree Remover Operator, 2,288 Hrs.		
@ \$1.80 -----		4,118.00
1 Back Hoe Operator 2,288 Hrs. @		
\$1.80 -----		4,118.00
2 High Climber Tree Trimmers, 4,576		
Hrs. @ \$2.10 -----		9,610.00
1 Crane Operator, 2,288 Hrs. @ \$1.80		4,118.00

DIVISION OF HORTICULTURE—GREENHOUSE

3 Asst. Florists, 6,864 Hrs. @ \$1.60-	\$	10,982.00
1 Maintenance Man, 2,288 Hrs.		
@ \$1.65 -----		3,775.00
1 Park Truck Driver, 2,288 Hrs.		
@ \$1.60 -----		3,661.00
1 Park Truck Driver (6 Mos.) 1,144		
Hrs. @ \$1.55 -----		1,773.00
5 Laborers, 11,440 Hrs. & \$1.55 --		17,732.00
8 Laborers (7 Mos.) 9152 Hrs. @		
\$1.50 -----		13,728.00

	Park Dept. Tax Levy	Gas Tax
1 Power Mower Operator, 1,144 Hrs. \$1.55 (6 Mos.) -----	1,773.00	
<b>DIVISION OF HORTICULTURE—HOLLIDAY PARK</b>		
1 Tractor and Truck Oper. 2288 Hrs. @ \$1.60 Hr. -----	\$ 3,661.00	
3 Laborers 6,864 Hrs. @ \$1.55 ----	10,639.00	
6 Laborers (7 Mos.) @ \$1.50 ----	11,880.00	
1 Caretaker and Laborer 2288 Hrs. @ \$1.55 -----	3,546.00	
<b>DIVISION OF GOLF</b>		
7 Golf Course Maintenance Men 16,016 Hrs. @ \$1.60 -----	\$ 25,626.00	
44 Golf Course Laborers 58,080 Hrs. @ \$1.50 (7 Mos.) -----	87,120.00	
<b>DIVISION OF MAINTENANCE—29th ST. SHOPS</b>		
1 Storehouse Attendant 2288 Hrs. @ \$1.55 -----	\$ 3,546.00	
5 Park Truck Drivers 11,440 Hrs. @ \$1.60 -----	18,304.00	
13 Park Laborers 29,744 Hrs. @ \$1.55	46,103.00	
4 Maintenance Painters 9152 Hrs. \$1.70 -----	15,559.00	
1 Sign Painter 2,288 Hrs. @ \$1.80	4,118.00	
1 Playground Equipment Repairman \$1.80 2,288 Hrs. -----	4,118.00	
1 Chief Carpenter, 2,288 Hrs. @ \$1.80 -----	4,118.00	
9 Maintenance Carpenters 20,592 Hrs. @ \$1.70 -----	35,006.00	
<b>DIVISION OF MAINTENANCE— ELECTRIC SHOP</b>		
1 Electrician's Helper 2,288 Hrs. @ \$1.60 -----	3,661.00	
1 Laborer, 2,288 Hrs. @ \$1.55 ----	3,546.00	
<b>DIVISION OF MAINTENANCE—AREA ASSIGNMENTS</b>		
2 Park Laborers 6 Mos. 2,288 Hrs. @ \$1.50 -----	\$ 3,432.00	
33 Park Laborers, 6 Mos. 37,752 Hrs. @ \$1.50 -----	56,628.00	
12 Park Laborers, 3 Mos. 6864 Hrs. @ \$1.50 -----	10,296.00	

SPECIAL REPORT NO. 11

	Park Dept. Tax Levy	Gas Tax
23 Bath House Attendants (3 Mos.) 13,156 Hrs. @ \$1.15 -----	15,129.00	
1 Foreman 1,144 Hrs. @ \$1.55 (6 Mo.) -----	1,716.00	
4 Truck Drivers (6 Mos.) @ \$1.55 4576 Hrs. -----	7,093.00	

## DIVISION OF MAINTENANCE—MAINTENANCE CREWS

7 Park Truck Drivers & Crew Lead- ers 16,016 Hrs. @ \$1.60 -----	\$ 25,626.00	
1 Park Truck Driver & Crew Leader 1,144 Hrs. @ \$1.55 (6 Mos.) ----	1,773.00	
26 Park Laborers 59,488 Hrs. @ \$1.55	92,206.00	
32 Park Laborers (6 Mos.) 36,608 Hrs. @ \$1.50 Hr. -----	54,912.00	
38 Power Mower and Equipment Op- erators @ \$1.55 43,472 Hrs. (6 Mos.) -----	67,382.00	

## DIVISION OF MAINTENANCE—

## PARK DEPARTMENT GARAGE

1 Ironworker 2,288 Hrs. @ \$2.10 --	\$ 4,805.00	
4 Garage Attendants 9,152 Hrs. @ \$1.55 -----	14,186.00	
4 Mowing Equipment Repairmen 9152 Hrs. @ \$1.80 -----	16,473.00	
6 Automotive Equipment Repairmen 13,728 Hrs. @ \$2.10 -----	28,829.00	
1 Car Washer 2,288 Hrs. \$1.55 --	3,546.00	

DIVISION OF PLANNING AND CONSTRUCTION—  
PLUMBING SHOP

7 Park Plumbers 16,016 Hrs. @ \$1.70 Hr. -----	\$ 27,227.00	
6 Park Truck Drivers 18,304 Hrs. @ \$1.55 Hr. -----	21,279.00	
8 Park Plumber Helpers 11,440 Hrs. @ \$1.55 Hr. -----	28,371.00	
5 Park Laborers 11,440 Hrs. @ \$1.55 Hr. -----	17,732.00	
9 Park Laborers 5,148 Hrs. 3 Mos. @ \$1.50 (Pools) -----	7,722.00	
1 Tinner 2,288 Hrs. @ \$1.80 -----	4,118.00	

	Park Dept. Tax Levy	Gas Tax
1 Welder 2,288 Hrs. @ \$1.80 -----	4,118.00	
1 Refrigerator Engineer @ \$2.05 2,288 Hrs. (Ice Rink) -----	4,690.00	

## DIVISION OF PLANNING AND CONSTRUCTION

## —BOULEVARD CREW

2 Boulevard Crew Foremen 4,576 Hrs. @ \$1.80 -----	8,237.00	
1 Equipment Operator (Back Hoe) 2,288 Hrs. @ \$1.75 -----	4,004.00	
11 Park Road Equipment Operators 25,168 Hrs. @ \$1.70 -----	42,786.00	
2 Cement Finishers 4,576 Hrs. @ \$1.75 -----	8,008.00	
21 Park Laborers 48,048 Hrs. @ \$1.55	74,474.00	
2 Crane Operators 4,576 Hrs. @ \$1.95	8,923.00	
3 Sweeper Operators 6,864 Hrs. @ \$1.75 -----	12,012.00	
2 Bulldozer Oper. @ \$1.80, 4,576 Hrs.	8,237.00	
4 Automotive Equipment Operators, @ \$1.70 Hr. 9,152 Hrs. -----	15,558.00	
Total Item No. 12 -----	\$1,241,422.00	
Less Anticipated Vacancies ----	75,000.00	
Grand Total Item No. 12 ----	\$1,166,422.00	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation _\$	30,000.00	
22. Electricity, Gas and Water -----	363,000.00	
24. Printing and Advertising -----	5,525.00	
25. Repairs -----	15,200.00	1,000.00
26. Other Contractual -----	60,000.00	60,000.00
Total Services Contractual ----	\$473,725.00	\$ 61,000.00

## 3. SUPPLIES

31. Fuel -----	\$ 60,000.00	\$ 2,400.00
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	Park Dept. Tax Levy	Gas Tax
32. Garage and Motor -----	31,000.00	19,400.00
36. Office Supplies -----	4,650.00	
37. General Supplies -----	80,000.00	
	<hr/>	<hr/>
Total Supplies -----	\$175,650.00	\$ 21,800.00
 4. MATERIALS		
41. Building Materials -----	\$ 70,000.00	
42. Sewer Materials -----	3,000.00	5,000.00
43. Boulevard Materials -----		76,000.00
44. General Materials -----	14,600.00	1,000.00
43. Repair Parts -----	34,900.00	3,000.00
	<hr/>	<hr/>
Total Materials -----	\$122,500.00	\$ 85,000.00
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 40,000.00	
53. Refunds, Awards and Indemnities --	3,000.00	
52. Rentals -----	10,490.00	
55. Subscriptoins and Dues -----	525.00	
56. Premiums on Official Bonds-----	150.00	
	<hr/>	<hr/>
Total Current Charges -----	\$ 54,165.00	
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 13,000.00	
62. Grants and Subsidies -----		3,000.00
62-1. Social Security -----	62,000.00	
62-2. Public Employes Ret. Fund ----	30,000.00	
64. Taxes -----	3,092.00	
	<hr/>	<hr/>
Total Current Obligations -----	\$108,092.00	
 7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 70,000.00	
72. Equipment -----	75,000.00	50,000.00
	<hr/>	<hr/>
Total Properties -----	\$145,000.00	\$ 50,000.00
 GRAND TOTAL—Park Depart- ment		
	Tax Levy-----	\$3,122,184.00
	Gas Tax-----	256,240.00

## DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL	Redevelopment Fund
11. Salaries and Wages, Regular	
1 Executive Secretary ..	\$ 10,200.00
1 Secretary ..	4,280.00
1 Negotiator Fieldman Jr. ....	7,090.00
1 Sr. Negotiator Fieldman .....	7,590.00
1 Rehabilitation Director .....	6,500.00
1 Bookkeeper .....	4,280.00
1 Secretary .....	3,490.00
1 Research & Planning Planing Engineer .....	6,090.00
1 Clerk-Typist-Asst. Bookkeeper .....	3,690.00
1 Rehabilitation Fieldman, Senior .....	5,290.00
1 Rehabilitation Fieldman, Junior .....	4,800.00
	<hr/>
Total Item No. 11 .....	\$ 63,300.00
12. Salaries & Wages, Temporary .....	\$ 750.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation .....	\$ 2,000.00
24. Printing and Advertising .....	2,500.00
25. Repairs .....	200.00
26. Other Contractual—	
26-1. Title Service .....	5,000.00
26-3. Land Use Planning Service .....	300.00
26-4. Appraisal and Witness Fees .....	5,000.00
26-5. Social & Economic Survey .....	1,500.00
26-6. Legal Services .....	7,500.00
26-7. Demolition and Land Preparation .....	20,000.00
26-8. Real Estate Expert & Negotiator .....	2,000.00
26-9. Rodent Control .....	300.00
	<hr/>
Total Services Contractual .....	\$ 46,300.00
3. SUPPLIES	
36. Office Supplies .....	\$ 1,000.00
5. CURRENT CHARGES	
51. Insurance and Premiums .....	\$ 300.00
52. Rentals .....	200.00
53. Refunds, Awards and Indemnities .....	1,500.00
55. Subscription and Dues .....	350.00
56. Premium on Official Bond .....	400.00
57. Taxes .....	70,000.00
	<hr/>
Total Current Charges .....	\$ 72,750.00

Redevelopment Fund

6. CURRENT OBLIGATIONS	
62. Social Security -----	\$ 1,820.00
7. PROPERTIES	
72. Equipment -----	\$ 750.00
73. Properties, Land and Improvements -----	\$531,365.00
	<hr/>
Total Properties -----	\$532,115.00
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GRAND TOTAL—Redevelopment -----	\$718,035.00

FIRE PENSION

Tax Levy

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 960.00
12. Salaries and Wages, Temporary ---	50.00
13. Other Compensation -----	350.00
	<hr/>
Total Services Personal -----	\$ 1,360.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation _\$	400.00
24. Printing and Advertising -----	125.00
25. Repairs -----	75.00
	<hr/>
Total Services Contractual ---\$	600.00
3. SUPPLIES	
36. Office Supplies -----	\$ 325.00
5. CURRENT CHARGES	
53. Grants and Awards -----	\$1,171,360.00
52. Rentals -----	5.00
56. Premium for Official Bond -----	20.00
	<hr/>
Total Current Charges -----	\$1,171,385.00
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$ 6,000.00
	<hr/>
GRAND TOTAL—	
Fire Pension Fund -----	\$1,179,670.00

POLICE PENSION FUND

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 1,440.00

		Police Pension Tax Levy
13.	Other Compensation -----	300.00
	Total Services Personal -----	\$ 1,740.00
2. SERVICES—CONTRACTUAL		
21.	Communication and Transportation --\$	250.00
25.	Repairs -----	50.00
	Total Services Contractual -----\$	300.00
3. SUPPLIES		
36.	Office Supplies -----	\$ 250.00
5. CURRENT CHARGES		
53.	Refunds and Awards -----	\$1,118,272.00
52.	Rentals -----	5.00
56.	Premium for Official Bond -----	10.00
	Total Current Charges -----	\$1,118,287.00
6. CURRENT OBLIGATIONS		
61.	Interest on Temporary Loan -----	\$ 6,000.00
	GRAND TOTAL—Police Pen- sion Fund -----	\$1,176,577.00

Section 4. That for said fiscal year of 1964, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

#### BOARD OF FLOOD CONTROL

		Flood Control Tax Levy
1. SERVICES—PERSONAL		
11. Salaries & Wages, Regular		
1	Chief Flood Control Engineer ----	\$ 10,590.00
1	Office Engineer -----	8,590.00
1	Senior Negotiator Fieldman ----	7,590.00
1	Construction Superintendent ----	7,290.00
1	Maintenance Superintendent ----	5,390.00

	Flood Control Tax Levy
1 Maintenance Asst. Supt. -----	4,680.00
1 Investigator Inspector -----	3,500.00
1 Sr. Draftsman -----	4,500.00
1 Member @ \$2,400.00 statutory ---	2,400.00
4 Members @ \$1,200.00 statutory --	4,800.00
1 Attorney for Board -----	3,690.00
1 Secretary -----	4,590.00
1 Clerk-Typist Bookkeeper -----	4,080.00
1 Maintenance Clerk -----	3,690.00
	<hr/>
Total Item No. 11 -----	\$ 75,380.00
12. Salaries & Wages, Temporary	
2 Bulldozer Operators, 2080 hrs. @	
\$2.10 -----	\$8,736.00
1 Dragline Operator 2080 hrs. @ \$2.25	4,680.00
2 Equipment Operators 2080 hrs. @	
\$1.85 -----	7,696.00
1 Truck-Crane Driver 2080 hrs. @	
\$2.35 -----	4,888.00
1 1st Class Auto Equipment Repair-	
man 2080 hrs. @ \$2.10 -----	4,368.00
1 Auto Equipment Repairman Help-	
er 2080 hrs. @ \$1.90 -----	3,952.00
8 Truck Drivers 2080 hrs. @ \$1.85 --	30,784.00
16 Laborers 2080 hrs. @ \$1.75 ----	58,240.00
12. Contingency Overtime—High Water Emergency	
1 Bulldozer Op., 120 hrs. @ \$3.15 --	765.00
1 Dragline Oper., 120 hrs. @ \$3.37½	405.00
8 Truck Drivers, 2 Equipment Opera-	
tors, 120 hrs. @ \$2.77½ -----	3,330.00
1 Crane (Truck) Driver, 120 hrs. @	
\$3.52½ -----	423.00
1 Auto Equipment Repairman Help-	
er, 120 hrs. @ \$2.85 -----	342.00
16 Laborers, 120 hrs. @ \$2.62½ ----	5,040.00
6 Laborers 680 Hrs. @ \$1.75 -----	7,140.00
	<hr/>
Total -----	\$140,789.00
Less Anticipated Vacancies ----	15,000.00
	<hr/>
Total Item No. 12 -----	\$125,789.00

	Flood Control Tax Levy
<b>2. SERVICES—CONTRACTUAL</b>	
21. Communication and Transportation	\$ 400.00
22. Light, Power and Heat	3,750.00
24. Printing and Advertising	600.00
25. Repairs	1,500.00
26. Other Contractual	160,000.00
	<hr/>
Total Services Contractual	\$166,250.00
<b>3. SUPPLIES</b>	
31. Fuel and Ice	\$ 100.00
32. Garage and Motor	3,500.00
36. Office Supplies	500.00
37. General Supplies	1,500.00
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Total Supplies	\$ 5,600.00
<b>4. MATERIALS</b>	
41. Building Materials	\$ 150.00
44. General Materials	1,000.00
43. Repair Parts	1,500.00
	<hr/>
Total Materials	\$ 2,650.00
<b>5. CURRENT CHARGES</b>	
51. Insurance and Premiums	\$ 2,875.00
53. Refunds, Awards and Indemnities	1,000.00
55. Subscriptions and Dues	50.00
56. Prem. on Official Bonds	125.00
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Total Current Charges	\$ 4,050.00
<b>6. CURRENT OBLIGATIONS</b>	
62. Retirement and Social Security	\$ 7,114.00
64. Taxes	500.00
	<hr/>
Total Current Obligations	\$ 7,614.00
<b>7. PROPERTIES</b>	
72. Equipment	\$ 15,000.00
	<hr/>
Total Properties	\$ 15,000.00
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GRAND TOTAL—Flood Control	\$402,333.00

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor prior to August 1, 1963 and as now approved by the Common Council are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 6. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all

personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1964, a tax rate of One Dollar and Seventy-six and Seven Tenths Cents (\$1.76.7) for general purposes of each One Hundred Dollars (\$100.00) valuation of such taxable property; Seven and Nine Tenths Cents (\$.079) City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty-one and One-tenth Cents (\$.211) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Three and Five Tenths Cents (\$.035) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Twelve and Four Tenths Cents (\$.124) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Eleven and Six Tenths Cents (\$.116) for Firemen's Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Three and Nine-tenths Cents (\$.039) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Three and Four Tenths Cents (\$.034) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Five Tenths of One Cent (\$.005) for City Market Fund on each One Hundred Dollars (\$100.00) of such taxable property all of which levies are duly authorized by specific laws.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:



CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1964	Jan. 1, 1965	Total
Principal Due -----	\$ 383,000.00	\$293,000.00	\$ 676,000.00
Interest Due -----	140,110.00	131,216.00	271,326.00
Total -----	523,110.00	424,216.00	947,326.00

PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 0	\$288,000.00	\$ 288,000.00
Interest Due -----	76,736.00	74,544.00	151,280.00
Total -----	76,736.00	362,544.00	439,280.00

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 0	\$195,000.00	\$ 195,000.00
Interest Due -----	50,626.00	49,159.00	99,785.00
Total -----	50,626.00	244,159.00	294,785.00

August 26, 1963]

City of Indianapolis, Ind.

Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

RECEIVED BY THE CITY OF CHICAGO

## MEANS OF FINANCING THE 1964 BUDGET

	Required for 1964	Required Bal of 1963	Cash Balance 6-30-63	Taxes Due in Fall 1963	Misc. Revenues 18 Mos.	Amt. Required of Taxes	TAX RATE
City General -----	\$17,433,020.00	\$10,756,346.00	\$ 306,485.00	\$ 8,790,625.00	\$4,182,150.00	\$14,910,106.00	\$1.767
City Sinking -----	947,326.00	1,009,791.00	674,426.00	546,816.00	78,600.00	657,275.00	.079
Police Pension -----	1,176,577.00	540,013.00	3,654.00	484,643.00	190,000.00	1,038,293.00	.124
Fire Pension -----	1,179,670.00	624,466.00	95,884.00	535,479.00	204,600.00	968,173.00	.116
Redevelopment -----	718,035.00	434,244.00	171,291.00	336,885.00	314,900.00	329,203.00	.039
Redevelopment Sinking	294,785.00	303,720.00	(26,087.00)	327,856.00	8,800.00	287,936.00	.034
City Market -----	80,590.00	44,835.00	(4,699.00)	10,981.00	81,373.00	37,770.00	.005
Thoroughfare -----	397,000.00	770,487.00	255,087.00	497,000.00	18,400.00	397,000.00	.047
Sub Totals -----	\$22,227,003.00	14,483,902.00	1,476,041.00	11,530,285.00	5,078,823.00	18,625,756.00	2.211
Park General -----	3,122,184.00	1,529,926.00	52,791.00	1,232,172.00	533,180.00	2,833,967.00	.211*
Park Sinking -----	439,280.00	481,789.00	160,063.00	263,326.00	26,140.00	471,540.00	.035*
Total Park -----	3,561,464.00	2,011,715.00	212,854.00	1,495,498.00	559,320.00	3,305,507.00	.246*
TOTAL CITY -----	\$25,788,467.00	16,495,617.00	1,688,895.00	13,025,783.00	5,638,143.00	21,931,263.00	2.457
			City Assessed Valuation -----	\$ 837,232,600.00			
			County Assessed Valuation -----	1,344,697,120.00			
			111,776 Polls @ \$1.00 = -----	111,776.00			

\*County Assessed Valuation

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1964.

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

STATE OF INDIANA, COUNTY OF MARION,  
CITY OF INDIANAPOLIS, ss:

I, Teresa F. Laffey, City Clerk of Indianapolis, Indiana, do hereby certify the above and foregoing is a full, true and complete copy of General Ordinance No. 58, 1963 (as amended), 1964 Budget; that said ordinance was passed by the Common Council on the 26th day of August, 1963, and was signed and approved by the Mayor on the 27th day of August, 1963.

WITNESS my hand and the official seal of the City of Indianapolis, Indiana, this 27th day of August, 1963.

TERESA F. LAFFEY  
City Clerk

The motion was seconded by Mr. Huber and passed by the following roll call vote:

Ayes 8, viz: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

Mr. Williamson presented the following written motion to further amend General Ordinance No. 58, 1963 as amended, to-wit:

Indianapolis, Ind., August 26, 1963

Mr. President:

I move that General Ordinance No. 58, 1963, as amended be further

amended by the following:

By reducing the proposed 1964 Thoroughfare Fund in the sum of \$100,000.00 under the Board of Public Works.

WILLIAM H. WILLIAMSON,  
Chairman Finance Committee

which was seconded by Mr. White and passed by the following roll call vote:

Ayes 7, viz: Mr. Ambuhl, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

Noes 1, viz: Mr. Deluse.

Mr. Hasbrook presented the following written motion to further amend General Ordinance No. 58, 1963 as amended, to-wit:

Indianapolis, Ind., August 26, 1963

Mr. President:

I move that General Ordinance No. 58, 1963, as amended, be further amended by the following:

A Special Payroll Fund to become effective July 1, 1964 upon approval of the Mayor and the City Council to provide salaries on an annual basis, not in excess of \$268,000.00 — total sum.

1 Chief -----	\$ 13,600.00
5 Deputy Chiefs -----	51,270.00
4 Inspectors -----	36,960.00
18 Captains -----	146,170.00
40 Lieutenants -----	274,680.00
101 Sergeants -----	648,117.00
168 Detectives -----	1,013,881.00

38 Technical Patrolmen	----	224,053.00
549 Patrolmen	-----	3,042,687.00

The proposed police pay increases of \$200.00 and \$300.00 across the board would automatically be stricken, and substituted by the aforementioned pay schedule as recommended by the Indiana University Survey Team.

Mr. Hasbrook's motion failed to pass due to lack of a second.

Mr. Hasbrook presented the following written motion to further amend General Ordinance No. 58, 1963, as amended, to-wit:

Indianapolis, Ind., August 26, 1963

Mr. President:

I move that General Ordinance No. 58, 1963, as amended, be further amended by the following:

By reducing Fund 73 Right of Way Properties under the Board of Public Works in the sum of \$25,000.00.

THOMAS C. HASBROOK, Councilman

which was seconded by Mr. White and passed by the following roll call vote:

Ayes 8, viz: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

Mr. Hasbrook requested a five (5) minute recess in

order to consider further amendments to the 1964 budget, which was seconded by Mr. White.

The Council reconvened at 9:45 P.M. with the same members present as before.

Mr. Hasbrook advised the members of the Council that he would offer no further amendments at this time.

There being no further amendments, Mr. Williamson made a motion that General Ordinance No. 58, 1963, as amended, be ordered engrossed, read a third time and placed upon its passage.

This was seconded by Mr. Ambuhl.

General Ordinance No. 58, 1963, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 7, viz: Mr. Ambuhl, Mr. Deluse, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

Noes 1, viz: Mr. Hasbrook.

On motion of Mr. Deluse, seconded by Mr. White, the Common Council adjourned at 10:00 P.M.

We hereby certify that the above and foregoing is a full true and complete record of the proceedings of the

Common Council of the City of Indianapolis, held on the 26th day of August, 1963 at 7:30 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

*Joseph C. Wallace*

ATTEST:

President

*Teresa J. Rappley*

(SEAL)

City Clerk

INDIANAPOLIS