

REGULAR MEETING

Monday, August 5, 1963, 7:30 P.M.

The Common Council of the City of Indianapolis, met in the General Assembly Room in the City-County Building, Monday, August 5, 1963 at 7:30 P.M. in regular session.

President Wallace in the Chair.

Present: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

Absent: Mr. McKinney.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Deluse, seconded by Mr. Huber.

COMMUNICATIONS FROM THE MAYOR

July 17, 1963

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS:

Gentlemen:

I have this day approved with my signature and delivered to the City Clerk, Mrs. Teresa Laffey, the following City Ordinances:

GENERAL ORDINANCE NO. 51, 1963

An ordinance approving a certain agreement and permit grant-

ing the New York Central Railroad Company, lessee of the Cleveland, Cincinnati, Chicago and St. Louis Railway, the right to lay and maintain a sidetrack or switch from its Springfield Line approximately 330' to the east of its present existing main track crossing on said street, according to blue print attached, in the City of Indianapolis, Indiana.

GENERAL ORDINANCE NO. 52 1963

An Ordinance, prohibiting trucks of 20,000 lbs. or over, gross weight, from using certain sections of Franklin Road and 38th Street.

GENERAL ORDINANCE NO. 53, 1963

An Ordinance to amend the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and more particularly Title 4, Chapter 6 thereof, by the addition of a sub-section to Subsection 59 of Section 4-602, providing for one-way vehicular traffic on certain streets and alleys, providing a penalty for the violation of same and fixing a time when said amendment shall take effect. (Amended—(a) That vehicular traffic on Alleghany Street between Meridian Street and Illinois Street shall be two-way and not west-bound only.)

GENERAL ORDINANCE NO. 54, 1963

An Ordinance providing for certain inter-item transfers within the Department of Public Parks.

GENERAL ORDINANCE NO. 56, 1963

An Ordinance, authorizing the Board of Public Works of the City of Indianapolis to purchase through its duly authorized Purchasing Agent, certain equipment to be paid for out of funds heretofore appropriated or available, and fixing a time when the same shall take effect.

Respectfully submitted,

ALBERT H. LOSCHE,
Mayor

August 5, 1963

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS

Re: General Ordinance No. 58 (1964 Budget)

Gentlemen:

Pursuant to the laws of the State of Indiana, I herewith submit the proposed Budgets for the Department of Government of the City of Indianapolis, Indiana, for the Year 1964, together with the proposed tax levies of the various funds, as prepared by the City Controller, who has recommended that the proposed Budget and Tax Levies be approved by me and transmitted to your Honorable Body.

I have approved this Budget and Tax Levies, and respectfully recommend their adoption.

In your consideration of the Budget I am pleased to assure you that the services of all City Officials and employees are at your disposal and subject to your command.

Sincerely,

ALBERT H. LOSCHE,
Mayor

August 5, 1963

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS

Gentlemen:

The 1964 Budget for the City of Indianapolis as presented to you should be amended with respect to the POLICE DEPARTMENT as follows:

As it now reads:

TOTAL—POLICE DEPARTMENT -----\$6,452,401.00

As it should read:

TOTAL—POLICE DEPARTMENT -----\$6,456,701.00

An addition should be made as follows:

1. SERVICES PERSONAL	TOTAL ADDED
11. Salaries and Wages—Regular	
1Key Punch Supervisor -----	\$ 4,300 \$ 4,300
	<hr/>
	NET INCREASE \$ 4,300

It is respectfully requested that the City Clerk amend the 1964 Budget for the City of Indianapolis—Police Department—reflecting the above net increase of \$4,300.00.

Sincerely,

ALBERT H. LOSCHE,
Mayor

August 5, 1963

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS

Gentlemen:

The 1964 Budget for the City of Indianapolis as presented to you should be amended with respect to the HUMAN RIGHTS COMMISSION as follows:

As it now reads:

TOTAL—HUMAN RIGHTS COMMISSION ---\$12,680.00

As it should read:

TOTAL—HUMAN RIGHTS COMMISSION ---\$23,030.00

Additions should be made to the various funds as follows:

1. SERVICES PERSONAL		TOTAL ADDED
11. Salaries and Wages—Regular		
1 Researcher -----	\$ 5,000	
1 Education Specialist -----	5,000	\$10,000
2. SERVICES—CONTRACTUAL		
21. Communications and Transporta-		
tion -----	\$ 150	\$ 150
3. SUPPLIES		
36. Office Supplies -----	\$ 300	\$ 300
		INCREASE \$10,450
DECREASE		TOTAL DECREASE
7. PROPERTIES		
72. Equipment -----	—\$100	—\$ 100
		NET INCREASE \$10,350

It is respectfully requested that the City Clerk amend the 1964 Budget for the City of Indianapolis—Human Rights Commission—reflecting the above net increase of \$10,350.00.

Sincerely,

ALBERT H. LOSCHE,
Mayor

August 5, 1963

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
COMMON COUNCIL OF THE CITY OF INDIANAPOLIS

Gentlemen:

The 1964 Budget for the City of Indianapolis as presented to you should be amended with respect to the BOARD OF PUBLIC WORKS as follows:

As it now reads:

2. SERVICES—CONTRACTUAL	
21. Communication & Transportation	-----\$ 70,000
26. Other Contractual	-----\$532,000

As it should read:

2. SERVICES—CONTRACTUAL	
21. Communication & Transportation	-----\$ 85,000
26. Other Contractual	-----\$517,000

The above represents no increase, but transfers \$15,000.00 from Fund 26 to Fund 21 in view of the latest revaluation of operational and telephone charges by the Marion County Building Authority.

It is respectfully requested that the City Clerk amend the 1964 Budget for the City of Indianapolis—Board of Public Works—to reflect the above change.

Sincerely,

ALBERT H. LOSCHE,
Mayor

COMMUNICATIONS FROM CITY OFFICIALS

August 5, 1963

To the Honorable President, and
Members of the Common Council of
the City of Indianapolis, Indiana

Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis Times and the Indianapolis Commercial on July 19th and 26, 1963, General Ordinances No. 51, 52, 53, 54, 56 1963.

The above named ordinances shall be in full force and effect from

August 5, 1963]

City of Indianapolis, Ind.

343

and after passage, approval by the Mayor, compliance with all laws pertaining thereto and publication as required by law.

Respectfully,

TERESA F. LAFFEY
City Clerk

Indianapolis, Indiana, August 5, 1963

To the Honorable President of Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 59, 1963, to amend the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and more particularly Title 4, Chapter 6 thereof, by the deletion and repeal of a subsection to Section 4-602, permitting vehicular traffic on Allegheny Street, and fixing a time when the same shall take effect.

Respectfully submitted,

JOHN E. AMBUHL
Councilman

Indianapolis, Indiana, August 5, 1963

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 60, 1963, to amend the Municipal Code of Indianapolis, 1951 as amended, and more particularly Title 4, Chapter 6 thereof, by the addition of a sub-section to subsection 2, Section 4-603, providing for two-way vehicular traffic on certain streets and alleys,

providing a penalty for the violation of same and fixing a time when said amendment shall take effect.

Respectfully submitted,

JOHN E. AMBUHL
Councilman

Indianapolis, Indiana, August 5, 1963

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 61, 1963, reducing Fund 73 in the Department of Public Works, and allocating the sum of Twenty-five Thousand Dollars (\$25,000.00), to the Metropolitan Thoroughfare Authority of Marion County, and fixing a time when the same shall take effect.

Respectfully submitted,

WM. H. WILLIAMSON
Councilman

Indianapolis, Indiana, August 5, 1963

To the Honorable President and
Members of the Common Council of
the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 62, 1963 to amend the Municipal Code of Indianapolis, 1951, as amended, and more particularly Title 4, Chapter 8, thereof, by the addition of subsections to Section 4-812, prohibiting parking

at all times on certain streets, providing a penalty for the violation of same and fixing a time when said amendment shall take effect.

Respectfully submitted,

ALBERT O. DELUSE
Councilman

Indianapolis, Indiana, August 5, 1963

To the Honorable President and Members of the Common
Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 63, 1963, authorizing the Board of Public Safety of the City of Indianapolis to purchase through its duly authorized Purchasing Agent, certain supplies to be paid for out of funds heretofore appropriated or available and fixing a time when the same shall take effect. (This authorization is covered by Req. No. 6329.)

Respectfully submitted,

AUGUST C. HUBER
Councilman

Indianapolis, Indiana, August 5, 1963

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 64, 1963 authorizing the Board of Public Works of the City of Indianapolis to purchase through its duly authorized Purchasing Agent, certain equipment to be paid for out of funds hereto-

fore appropriated or available, and fixing a time when the same shall take effect. (This authorization is covered by Req. No. 2097.)

Respectfully submitted,

AUGUST C. HUBER
Councilman

Indianapolis, Indiana, August 5, 1963

To the Honorable President and Members of the
Common Council of the City of Indianapolis, Indiana

Gentlemen:

Transmitted herewith are twenty-eight copies of General Ordinance No. 65, 1963, providing for an inter-item transfer of funds in Fund 11, Police Department, in the amount of \$6,333.28, and fixing a time when this ordinance shall take effect.

Respectfully submitted,

A. O. DELUSE
Councilman

Mr. Deluse asked for recess. The motion was seconded by Mr. Huber and the Council recessed at 7:45 P.M.

At this time those present were given an opportunity to be heard on Special Ordinance No. 9, 1963 and General Ordinance No. 57, 1963.

The Council reconvened at 7:50 P.M. with the same members present as before.

COMMITTEE REPORTS

Indianapolis, Ind. August 5, 1963

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred Special Ordinance No. 9, 1963, entitled

AN ORDINANCE, declaring the terms and conditions under which the Indianapolis Water Company shall be authorized to use the streets, alleys and public places and areas of the City of Indianapolis in accordance with Section 110 of the Public Service Commission Act of Indiana,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be stricken from the record.

WM. H. WILLIAMSON, Chairman
ALBERT O. DELUSE
AUGUST C. HUBER
DANIEL P. MORIARTY

Indianapolis, Ind. August 5, 1963

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Public Works, to whom was referred General Ordinance No. 57, 1963, entitled

AN ORDINANCE to prohibit trucks of gross weight in excess of 10000 pounds on Terrace Avenue from Madison Avenue to East Street

Section 4-1303 (2)

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

AUGUST C. HUBER, Chairman
DANIEL P. MORIARTY
JOHN E. AMBUHL
DAN V. WHITE

INTRODUCTION OF GENERAL ORDINANCES

By the Mayor:

Budget for 1964

GENERAL ORDINANCE NO. 58, 1963

AN ORDINANCE creating the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1964, and ending December 31, 1964, establishing the salaries fixed or recommended by the Mayor prior to August 1, 1963, as provided by law appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1964, for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1964, and ending December 31, 1964, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. The salaries established thereon are those fixed or recommended by the Mayor as provided for by law prior to August 1, 1963.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Gas Tax," and "Parking Meter," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be re-

ceived from the State of Indiana during the fiscal year 1964 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and all available balances therein, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department and Police Department, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1964 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and costs of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

Tax Levy

1. SERVICES—PERSONAL.

11. Salaries and Wages, Regular

Mayor (Statutory) -----	\$ 12,000.00
Executive Secretary -----	6,220.00
Receptionist Bookkeeper -----	5,070.00
Secretary -----	5,100.00

Total Item No. 11 ----- \$ 28,390.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	800.00
25. Repairs -----	50.00

Total Services Contractual ---- \$ 850.00

3. SUPPLIES

36. Office Supplies -----	\$ 1,000.00
---------------------------	-------------

5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 1,200.00
----------------------------------	-------------

7. PROPERTIES

72. Equipment -----	\$ 150.00
---------------------	-----------

GRAND TOTAL—

Mayor's Office ----- \$ 31,590.00

OFFICE OF CIVIL DEFENSE

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

1 Director -----	\$ 7,680.00
1 Deputy Director -----	5,420.00
Secretary -----	3,600.00

Total Item No. 11 ----- \$ 16,700.00

12.

1 Clerk Typist -----	3,090.00
Temporary Salaries & Wages----	8,000.00

Total Personal Services ----- \$ 11,090.00

	Tax Levy
2. SERVICES CONTRACTUAL	
21. Communication and Transportation	\$ 3,000.00
24. Printing and Advertising -----	1,100.00
25. Repairs -----	300.00
26. Other Contractual -----	1,500.00
	<hr/>
Total Services Contractual -----	\$ 5,900.00
3. SUPPLIES	
31. Ice and Fuel -----	\$ 800.00
32. Garage and Motor -----	2,000.00
36. Office Supplies -----	450.00
37. General Supplies -----	1,500.00
	<hr/>
Total Supplies -----	\$ 5,000.00
5. CURRENT CHARGES	
52. Rental on Equipment -----	\$ 6,500.00
55. Subscriptions and Dues -----	100.00
	<hr/>
Total Current Charges -----	\$ 6,600.00
7. PROPERTIES	
72. Equipment -----	\$ 6,000.00
	<hr/>
GRAND TOTAL—	
Civilian Defense -----	\$ 51,340.00

PERSONNEL CONSULTANT

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
Personnel Consultant -----	\$ 8,390.00
Administrative Assistant -----	4,280.00
Personnel Clerk -----	4,000.00
	<hr/>
Item No. 11 -----	\$ 16,670.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 100.00
25. Repairs -----	50.00
	<hr/>
Total Services Contractual -----	\$ 150.00
3. SUPPLIES	
36. Office Supplies -----	Tax Levy \$ 300.00

5. CURRENT CHARGES	Tax Levy
55. Subscriptions and Dues -----	75.00
7. PROPERTIES	
72. Equipment -----	\$ 50.00

GRAND TOTAL Personnel

Consultant ----- \$ 17,245.00

HUMAN RIGHTS COMMISSION

1. SALARIES & WAGES

11. 1 Director of Human Rights -----	\$ 7,090.00
1 Secretary -----	3,690.00
1 Researcher -----	5,000.00
1 Education Specialist -----	5,000.00

\$ 20,780.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation	\$ 600.00
24. Printing and Advertising -----	250.00
25. Repairs -----	100.00
26. Other Contractual -----	300.00

Total Services Contractual ---- \$ 1,250.00

3. SUPPLIES

36. Office Supplies -----	\$ 600.00
---------------------------	-----------

4. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 200.00
----------------------------------	-----------

5. PROPERTIES

72. Equipment -----	200.00
---------------------	--------

GRAND TOTAL Human Rights

Commission ----- \$ 23,030.00

COMPLAINT AND SERVICE

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

1 Supervisor -----	\$ 5,880.00
1 Asst. Supervisor -----	4,380.00
1 Sec'y.-Bookkeeper -----	4,020.00
2 Complaint Clerks @ \$3,420.00 ea.	6,840.00

Total Item No. 11 ----- \$ 21,120.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 150.00
24. Printing and Advertising -----	400.00
25. Repairs -----	50.00

Total Services Contractual ---- \$ 600.00

3. SUPPLIES	Tax Levy
36. Office Supplies -----	\$ 250.00
	<hr/>
GRAND TOTAL—Complaint	
and Service Dept. -----	\$ 21,970.00

OFFICE OF CITY CLERK

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
City Clerk (Statutory) -----	\$ 6,000.00
Deputy City Clerk -----	4,200.00
1 Clerk-Typist -----	3,390.00
	<hr/>
Total Item No. 11 -----	\$ 13,590.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation --\$	500.00
24. Printing and Advertising -----	10,000.00
25. Repairs -----	100.00
	<hr/>
Total Services Contractual ---\$	10,600.00
3. SUPPLIES	
36. Office Supplies -----	\$ 500.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 120.00
7. PROPERTIES	
72. Equipment -----	\$ 300.00
	<hr/>
GRAND TOTAL—City Clerk --\$	25,110.00

COMMON COUNCIL

1. SERVICES—PERSONAL	
11. Salaries and Wages (Statutory) --\$	21,600.00
9 Councilmen @ \$2,400.00	
2. SERVICES CONTRACTUAL	
21. Communication and Transportation --\$	500.00
26. Special Services -----	2,000.00
	<hr/>
GRAND TOTAL Common	
Council -----	\$ 24,100.00

DEPARTMENT OF FINANCE

CITY CONTROLLER

1 SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages, Regular	
1 City Controller -----	\$ 7,800.00
1 Deputy Controller -----	7,290.00
1 Senior Accountant -----	6,350.00
1 Mach. Acctg. Supv. -----	5,220.00
1 Mach. Accts. Asst. Supv. -----	4,920.00
1 Secretary -----	5,070.00
1 Accountant -----	5,500.00
1 Receiving Teller-Deputy Treasurer	3,520.00
2 License Clerks @ \$3,420.00 -----	6,840.00
1 Bond Clerk -----	3,420.00
4 Accounting Mach. Op. @ \$4,020.00	16,080.00

Traffic Violation Bureau

1 Supervising Account Clerk -----	\$ 4,920.00
2 Cashiers @ \$3,420.00 -----	6,840.00
2 Stenographers @ \$3,720.00 -----	7,440.00
4 Typist Clerks @ \$3,420.00 -----	13,680.00
2 File Clerks @ \$3,120.00 -----	6,240.00

Total Item No. 11—
 City General -----\$111,130.00

11. Salaries and Wages, Regular	Parking Meter Fund
Traffic Violation Bureau	
1 Payroll-Bookkeeping Machine Op. .	\$ 4,020.00
1 Typist and Clerk -----	3,210.00
2 File Clerks @ \$3,050.00 -----	6,100.00
<hr/>	
Total Item 11—Parking Meter.	\$13,330.00

Tax Levy

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	-\$	6,500.00
24. Printing and Advertising	-----	1,500.00
25. Repairs	-----	500.00
26. Other Contractual	-----	1,400.00

Total Services Contractual ----\$ 9,900.00

3. SUPPLIES

36. Office Supplies	-----	\$ 16,000.00
---------------------	-------	--------------

6. CURRENT CHARGES

51. Insurance and Premiums	-----	\$ 68,200.00
53. Refunds, Awards & Indemnities	----	200.00
54. Rent	-----	5,800.00
55. Subscriptions and Dues	-----	4,000.00

Total Current Charges ----- \$ 78,200.00

6. CURRENT OBLIGATIONS

56. Premiums on Official Bonds	-----	\$ 1,800.00
61. Interest and Temporary Loans	----	\$ 60,000.00
63-1. Memorial Day Services	-----	750.00
63-2. Indpls. Symphony Orchestra	----	35,000.00
62-1. Public Employees' Retirement Fund	-----	114,000.00
63-3. John Herron Art Institute	-----	40,000.00
62-2. Social Security	-----	135,000.00

Total Current Obligations ----\$386,550.00

7. PROPERTIES

			Parking Meter
72. Equipment	-----	\$ 500.00	\$ 3,000.00

GRAND TOTAL—Controller

Tax Levy	-----	\$602,280.00	\$ 16,330.00
Parking Meter	-----	\$ 16,330.00	

CHARITY SOLICITATION COMMISSION

1. SERVICES—PERSONAL

Tax Levy

11. Salaries and Wages—Regular		
1 Secretary (Part Time)	-----	\$ 2,250.00

	Tax Levy
2. SERVICES CONTRACTUAL	
21. Communication and Transportation_ \$	700.00
22. Heat, Light and Power -----	150.00
	<hr/>
Total Current Charges ----- \$	850.00
3. SUPPLIES	
36. Office Supplies ----- \$	600.00
5. CURRENT CHARGES	
52. Rent ----- \$	350.00
55. Subscriptions and Dues -----	50.00
	<hr/>
Total Current Charges ----- \$	400.00
	<hr/>
GRAND TOTAL—Charities	
Solicitation Committee ----- \$	4,100.00

PARKING METER DIVISION

	Parking Meter Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages	
1 Parking Meter Administrator ----- \$	6,800.00
4 Supervisors @ \$4,410.00 -----	17,640.00
10 Servicemen & Collectors @ \$3,810.00 -----	38,100.00
1 Coin Counter -----	3,810.00
5 Parking Meter Patrolwomen @ \$3,730.00 ----	18,650.00
	<hr/>
Total Item No. 11 ----- \$	85,000.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation ----- \$	100.00
25. Repairs -----	1,500.00
	<hr/>
Total Services Contractual ----- \$	1,600.00
3. SUPPLIES	
34. Clothing—Special ----- \$	800.00
36. Office Supplies ----- \$	200.00
	<hr/>
Total Supplies ----- \$	1,000.00

Parking Meter Fund

4. MATERIALS		
44. General Materials -----	\$	500.00
43. Repair Parts -----		7,000.00
		<hr/>
Total Materials -----	\$	7,500.00
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities -----		200.00
6. PROPERTIES		
72. Equipment -----		10,000.00
		<hr/>
GRAND TOTAL—Parking Meter Dept. ---	\$	105,300.00

OFF STREET PARKING

		Parking Meter Fund
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Executive Secretary -----	\$	600.00
		<hr/>
Total Services Personal -----	\$	600.00
2. SERVICES CONTRACTUAL		
26. Other Contractual -----		300.00
		<hr/>
Total Services Contractual -----	\$	300.00
3. SUPPLIES		
36. Office Supplies -----	\$	50.00
		<hr/>
GRAND TOTAL—Off Street Parking ---	\$	950.00

BARRETT LAW

1. SERVICES PERSONAL		
11. Salaries and Wages, Regular		
1 Chief Clerk -----	\$	4,800.00
1 Chief Account Clerk -----	\$	4,020.00

	Tax Levy
1 Bond Clerk -----	4,020.00
1 Bookkeeping Machine Operator --	4,020.00
1 Clerk Typist -----	3,600.00
1 Assistant Account Clerk -----	2,800.00
1 Roll Clerk (part time) -----	1,400.00
1 Asst. Bond Clerk -----	3,300.00
	<hr/>
Total Item No. 11 -----	\$ 27,960.00

2. SERVICES CONTRACTUAL

21. Communication and Transportation _\$	600.00
24. Printing and Advertising -----	800.00
25. Repairs -----	200.00
26. Other Contractual -----	900.00
	<hr/>
Total Services Contractual -----\$	2,500.00

3. SUPPLIES

36. Office Supplies -----	\$ 1,100.00
---------------------------	-------------

6. PROPERTIES

72. Equipment -----	\$ 1,000.00
---------------------	-------------

GRAND TOTAL—Barrett Law _\$ 32,560.00

DEPARTMENT OF LAW

1. SERVICES PERSONAL

11. Salaries and Wages, Regular

1 Corporation Counsel -----	\$ 8,580.00
1 City Attorney -----	7,620.00
1 1st Assistant Attorney -----	5,447.00
1 2nd Assistant Attorney -----	5,220.00
1 3rd Assistant Attorney -----	4,086.00
1 City Prosecutor -----	4,086.00
2 Deputy City Prosecutors @	
\$3,708.00 -----	7,416.00
1 Secretary-Office Manager -----	4,716.00
1 Stenographer-Clerk -----	3,708.00
1 Administrator (City Prosecu-	
tor's Office) -----	3,729.00
1 Night Court Deputy -----	4,086.00

	Tax Levy
1 Night Court Administrator (part time) -----	1,755.00
Total Item No. 11 -----	<u>\$ 60,449.00</u>
13. Other Compensation -----	750.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation --\$	500.00
24. Printing and Advertising -----	2,000.00
25. Repairs -----	180.00
26. Transcript Fees -----	250.00
26-A. Other Contractual -----	900.00
26-B. Other Contractual (Special) -----	30,000.00
Total Services Contractual ----	<u>\$ 33,800.00</u>
3. SUPPLIES	
36. Office Supplies -----	\$ 1,000.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities--\$	10,000.00
53a. Compensation -----	4,000.00
55. Subscriptions and Dues -----	1,200.00
Total Current Charges -----	<u>\$ 15,200.00</u>
7. PROPERTIES	
72. Equipment -----	\$ 3,850.00
GRAND TOTAL	
Department of Law -----	<u>\$114,079.00</u>

BOARD OF ZONING APPEALS

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	
1 Executive Director and Liaison Of- ficer for Board of Zoning Appeals \$	9,590.00
1 Public Hearing Reporter and Sec'y.	5,130.00
1 Chief Administrative Assistant --	4,400.00
1 Annexation Administrator -----	7,590.00

	Tax Levy
1 Secretary -----	\$ 4,000.00
1 Clerk, Special Activities -----	3,900.00
	\$ 34,610.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --	\$ 700.00
24. Printing and Advertising -----	2,400.00
25. Repairs -----	100.00
26. Other Contractual -----	200.00
	\$ 3,400.00

3. SUPPLIES

36. Office Supplies -----	\$ 1,200.00
---------------------------	-------------

4. MATERIALS

45. Repair Parts -----	50.00
------------------------	-------

5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 50.00
----------------------------------	----------

7. PROPERTIES

72. Equipment -----	\$ 500.00
---------------------	-----------

GRAND TOTAL—Board of
Zoning Appeals ----- \$ 39,810.00

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Purchasing Agent -----	\$ 7,830.00
1 Buyer and Assistant Purchasing Agent -----	5,230.00
1 Assistant Buyer -----	4,630.00
1 Discount Clerk -----	4,030.00
1 Purchase Stenographer & Secretary	3,730.00
1 Account Clerk & Secretary -----	4,030.00
1 Clerk-Checker -----	4,030.00
	\$ 33,510.00

Total Item No. 11 ----- \$ 33,510.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --	\$ 1,000.00
---	-------------

	Tax Levy
24. Printing and Advertising -----	3,000.00
25. Repairs -----	100.00
26. Other Contractual -----	500.00
	<hr/>
Total Services Contractual -----\$	3,600.00
3. SUPPLIES	
36. Office Supplies -----	\$ 1,500.00
<hr/>	
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 100.00
7. PROPERTIES	
72. Equipment -----	\$ 500.00
<hr/>	
GRAND TOTAL—Purchasing	
Department -----	\$ 40,210.00

BOARD OF PUBLIC WORKS
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages Regular

1 President of Board -----	\$ 3,600.00
3 Members of Board @ \$3,000.00 -	9,000.00
1 Executive Secretary -----	8,100.00
1 Secretary -----	4,200.00
1 Finance Officer -----	4,600.00
1 Stenographer -----	3,900.00
1 Special Clerk -----	3,900.00
1 Micro Film Director -----	6,000.00
1 Micro Film Assistant -----	3,100.00
3 Micro Film Clerks @ \$3,000.00 --	9,000.00
1 Micro Film Assistant -----	3,600.00
	<hr/>

Total Item No. 11 -----\$ 59,000.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--	\$ 85,000.00
221. Light and Power, Heat -----	1,547,000.00
222. Water -----	750,000.00
24. Printing and Advertising -----	1,000.00

	Tax Levy	Gas Tax
25. Repairs -----	700.00	600,000.00
26. Other Contractual -----	517,000.00	600,000.00
	<hr/>	<hr/>
Total Services Contractual ---	\$2,900,700.00	

3. SUPPLIES

36. Office Supplies ----- \$ 10,000.00

5. CURRENT CHARGES

53-A. Refunds, Awards and Indemnities_ \$ 7,500.00

55. Subscriptions and Dues ----- 350.00

52. Annual Rent ----- 735,000.00

 Total Current Charges ----- \$742,850.00

7. PROPERTIES

72. Equipment ----- \$ 2,000.00

73. Right of Way Properties ----- 80,000.00

\$ 82,000.00

GRAND TOTAL—Board of

Works Adm. ----- \$3,794,550.00

Gas Tax ----- 600,000.00

Thoroughfare Fund 10c Levy --- 497,000.00

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Clerk ----- \$ 4,220.00

1 Transfer and Record Clerk ----- 3,180.00

1 Research and Record Clerk ----- 3,620.00

1 Typist, Account and Roll Clerk -- 3,620.00

1 Typist and Record Clerk ----- 3,300.00

1 Record Clerk (part time) ----- 1,500.00

 Total Item No. 11 ----- \$ 19,440.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation_ \$ 400.00

25. Repairs ----- 150.00

 Total Services Contractual ---- \$ 550.00

	Tax Levy
3. SUPPLIES	
36. Office Supplies -----	\$ 500.00
7. PROPERTIES	
72. Equipment -----	\$ 550.00
GRAND TOTAL—Assessment	
Bureau -----	\$ 21,040.00

DEPARTMENT OF PUBLIC WORKS

PUBLIC BUILDINGS

1. SERVICES—PERSONAL	
11. Salaries and Wages Regular	
1 Janitor (Chief) -----	3,300.00
4 Watchmen at \$3,276.00, 2184 hrs. @ \$1.50 -----	13,104.00
Total Item No. 11 -----	\$ 16,404.00
2. SERVICES—CONTRACTUAL	
25. Repairs -----	\$ 2,000.00
26. Other Contractual -----	5,000.00
Total Services Contractual ----	\$ 7,000.00
3. SUPPLIES	
34. Medical and Institutional -----	\$ 100.00
41. Building Materials -----	2,000.00
Total Supplies -----	\$ 2,100.00
GRAND TOTAL—Public Build- ings -----	\$ 25,504.00

DEPARTMENT OF PUBLIC WORKS

MUNICIPAL GARAGE

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 6,180.00
1 Foreman -----	4,980.00
1 Account Clerk Stenographer ----	3,680.00
1 Clerk Typist -----	3,380.00
1 Stockroom Manager -----	4,080.00
1 Stockroom Clerk -----	4,000.00
	<hr/>
Total Item No. 11 -----	\$ 26,300.00

12. Salaries and Wages, Temporary

1 Auto. Transmission Mechanic 2496 hrs. @ \$2.50 per hr. -----	\$ 6,245.00
3 First Class Auto Equipment Re- pairmen, 2,496 hrs. @ \$2.30 per hr.	17,222.00
4 Second Class Auto Repairmen 2496 hrs. @ \$2.25 per hr. -----	22,464.00
8 Auto Equipment Repairmen Help- ers 2496 hrs. ea. @ \$2.15 per hr. --	42,931.00
1 Body & Fender Repairman 2080 hrs. @ \$2.79 per hr. -----	5,803.00
1 Auto Equipment Lubricator 2496 hrs. @ \$1.81½ per hr. -----	4,530.00
3 Gasoline Pump Attendants 2496 hrs. ea. @ \$1.81½ per hr. -----	13,590.00
3 Gasoline Pump Attendance Helpers 2496 hrs. @ \$1.76 -----	13,178.00
4 Garage Attendants 2496 hrs. ea. at \$1.76 per hr. -----	17,572.00
4 Tire Repairmen 2912 hrs. ea. @ \$1.81½ per hr. -----	21,141.00

	Tax Levy	Gas Tax
1 Custodian 2496 hrs. @ \$1.76 per hr.	4,393.00	
Total Item No. 12 -----	<u>\$169,066.00</u>	
Total Services Personal -----	\$195,366.00	
2. SERVICES—CONTRACTUAL		
25. Repairs -----	\$ 25,000.00	\$ 6,000.00
26. Other Contractual -----	20,000.00	
Total Services Contractual ----	<u>\$ 45,000.00</u>	<u>\$ 6,000.00</u>
3. SUPPLIES		
31. Fuel (Heat) -----	\$ 500.00	
32. Garage & Motor Supplies -----	122,000.00	28,000.00
33. Cleaning Supplies & First Aid Equip.	2,000.00	
36. Office Supplies -----	1,200.00	
37. Other Miscellaneous Supplies ----	1,600.00	
Total Supplies -----	<u>\$127,300.00</u>	<u>\$ 28,000.00</u>
4. MATERIALS		
41. Building Materials -----	\$ 300.00	
43. Repair Parts -----	45,000.00	13,000.00
Total Materials -----	<u>\$ 45,300.00</u>	<u>\$ 47,000.00</u>
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	
GRAND TOTAL—Municipal		
Garage Tax Levy-----	\$415,466.00	
Gas Tax-----	47,000.00	

DEPARTMENT OF PUBLIC WORKS

CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 City Engineer -----	\$ 8,100.00	
1 Assistant City Engineer -----		\$ 8,400.00

	Tax Levy	Gas Tax
1 Secretary to City Engineer ----	3,830.00	
1 Secretary to Asst. City Engineer	3,830.00	
1 Office Manager -----	4,180.00	
2 Counter Clerks @ \$3,180.00 -----	6,360.00	
1 Clerk Typist -----	3,380.00	

DESIGN & PLANNING SECTION

2 Chief of Survey Party @ \$5,890.00	11,780.00	
1 Design & Planning Engineer --		6,890.00
1 Chief Draftsman -----		6,390.00
6 Engineering Draftsmen, Grade 1, @ \$5,400.00 -----	32,400.00	
3 Engineering Draftsmen @ \$5,000.00	15,000.00	
3 Engineering Draftsmen @ \$4,600.00	13,800.00	
1 Clerk Typist -----	3,380.00	

TESTING LABORATORY SECTION

1 Testing Laboratory Engineer ----	6,290.00	
1 Assistant Laboratory Engineer ---	4,290.00	
1 Testing Laboratory Chemist ----	3,930.00	
3 Testing Laboratory Inspectors @ \$3,580.00 -----	10,740.00	

CONSTRUCTION INSPECTORS SECTION

1 Street Cut Engineer -----	3,690.00	
1 Field Engineer of Construction--		4,950.00
1 Clerk Typist -----	3,280.00	

UTILITY INVESTIGATION SECTION

1 Engineering Investigator -----	3,890.00	
1 Assistant Engineer Investigator -	3,180.00	

BRIDGE DESIGN & MAINTENANCE SECTION

1 Bridge Engineer -----		7,000.00
1 Bridge Maintenance Foreman ----		4,290.00
	<hr/>	<hr/>
Total Item No. 11 -----	\$145,330.00	\$ 37,920.00

	Tax Levy	Gas Tax
12. Salaries and Wages, Temporary		
Asst. Bridge Foremen @ \$1.90----		\$ 3,952.00
4 Rodmen, 2,240 hrs. @ \$1.75 ----		3,920.00
4 Testing Inspectors, 2,240 hrs. @ \$1.50 -----		3,360.00
9 Bridge Maintenance Men, 18,720 hrs. @ \$1.80 -----		33,696.00
		<hr/>
Total Item No. 12 -----		\$ 44,928.00
 3. SERVICES CONTRACTUAL		
21. Communication & Transportation--\$	500.00	
24. Printing and Advertising -----	5,000.00	
25. Repairs -----	1,000.00	
		<hr/>
Total Services Contractual ----\$	6,500.00	
 3. SUPPLIES		
31. Fuel & Ice -----	\$ 175.00	
32. Garage and Motor -----	3,000.00	
33. Medical and Institutional -----	50.00	
35. Laboratory Testing Supplies -----	1,000.00	
36. Office Supplies -----	2,000.00	
37. General Supplies -----	1,000.00	
39. Bridge Supplies -----	300.00	
		<hr/>
Total Supplies -----	\$ 7,525.00	
 4. MATERIALS		
43. Repair Parts -----	\$ 1,500.00	
46. Bridge Maintenance Materials ----	1,500.00	\$ 2,000.00
		<hr/>
Total Materials -----	\$ 3,000.00	
 5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 150.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 20,000.00	
		<hr/>
		\$ 84,848.00
GRAND TOTAL—City Civil		
Engineer	Tax Levy ---- \$183,605.00	
	Gas Tax ----- 84,848.00	

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONERS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Street Commissioner -----	\$ 8,130.00	
1 Chief Clerk -----	4,680.00	
1 Assistant Chief Clerk -----	3,930.00	
1 Chief Payroll Clerk -----	3,730.00	
1 Secretary -----	4,200.00	
1 Payroll Clerk @ \$3,430.00 -----	3,430.00	
2 Garage Dispatchers @ \$3,530.00 --	7,060.00	
2 Concrete Repair Foreman @ \$3,880	7,760.00	
1 Truck Supervisor -----	3,880.00	
1 Assistant Street Commissioner --		\$ 6,180.00
1 Supervisor—Street Maintenance --		5,480.00
9 Area Supervisors—Street Main- tenance @ \$4,480.00 -----		40,320.00
1 Supervisor, Street Division, Asphalt Plant -----		6,180.00
1 Resurface Foreman -----		4,380.00
4 Garage Dispatchers @ \$4,680.00 --		18,720.00
3 West St. Dispatchers @ \$4,180.00		12,540.00
12 Street Repair Foremen @ \$3,880.00		46,560.00
2 Watchmen @ \$2,780.00 -----		5,560.00
1 Asst Supervisor Asphalt Plant --		4,800.00
		<hr/>
Item No. 11 -----	\$ 46,800.00	\$150,720.00

12. Salaries and Wages, Temporary

2 Truck Drivers @ \$1.85 per hr., 2080 hrs. -----		\$ 7,696.00
2 Garage Attendants @ \$1.70 per hr. 2080 hrs. -----	7,072.00	

	Tax Levy	Gas Tax
2 Gas Pump Attendants @ \$1.70 per hr. 2490 hrs. -----	8,466.00	
1 Garage Helper @ \$1.70 per hr. 2080 hrs. -----	3,536.00	
12 1st Class Auto Equipment Repair- men @ \$2.20 per hr., 2080 hrs. ea. _		54,912.00
1 Supt. Heavy Equipment @ \$2.35 per hr. 2080 hrs. -----		4,888.00
2 Union Carpenters @ \$2.50 per hr. 2080 hrs. -----		10,400.00
2 Union Painters @ \$2.35 per hr. 2080 hrs. -----		9,776.00
1 Union Blacksmith @ \$2.20 per hr. 2080 hrs. -----		4,576.00
1 Union Blacksmith Helper @ \$1.85 per hr., 2080 hrs. -----		3,848.00
1 Millwright Utility Man @ \$2.50 per hr., 2080 hrs. -----		5,200.00
3 Carpenter's Helpers @ \$1.70 per hr., 2080 hrs. ea. -----		10,608.00
13 Power Sweeper Operators @ \$1.85 per hr., 2080 hrs. ea. -----		50,024.00
11 Flushing Machine Operators @ \$1.85 per hr., 2080 hrs. ea. ----		42,328.00
4 Red Light Tenders @ \$1.85 per hr., 2912 hrs. ea. -----		21,549.00
7 Garage Attendants \$1.70 per hr., 2080 hrs. ea. -----		24,752.00
12 Front End Loader Opr., 2080 hrs. ea. @ \$1.85 -----		46,176.00
1 Spreader Box Opr., @ \$1.85 per hr., 2080 hrs. -----		3,848.00
28 Truck Crew Foremen @ \$1.80 per hr., 2080 hrs. ea. -----		104,832.00
75 Street Cleaning Laborers @ \$1.70 per hr., 2080 hrs. ea. -----		265,200.00
1 Broom Maker Foreman @ \$2.10 per hr., 2080 hrs. ea. -----		4,368.00
2 Broom Maker Helpers, \$1.80 per hr., 2080 hrs. ea. -----		7,488.00
60 Truck Drivers @ \$1.80 per hr., 2080 hrs. ea. -----		224,640.00

	Gas Tax
2 Asphalt Plant Foreman @ \$1.80 per hr., 2496 hrs. ea. -----	8,986.00
1 Asphalt Drum Foreman @ \$1.80 per hr., 2080 hrs. -----	3,744.00
1 Asphalt Mix Operator @ \$2.00 hr., 2860 hrs. -----	5,720.00
6 Asphalt Rakers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
6 Asphalt Smoothers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
6 Asphalt Tampers @ \$1.80 per hr., 2080 hrs. ea. -----	22,464.00
1 Asphalt Rollermen @ \$1.85 per hr., 2080 hrs. ea. -----	3,848.00
6 Cement Finishers @ \$1.95 per hr. 2080 hrs. ea. -----	24,336.00
2 Transit Mix Operators @ \$1.85 per hr., 2080 hrs. ea. -----	7,696.00
1 Blacksmith @ \$2.15 per hr., 2080 hrs. -----	4,472.00
2 Crane Operators @ \$2.20 per hr., 2080 hrs. ea. -----	9,152.00
2 Gas Attendants @ \$1.70 per hr., 2490 hrs. ea. -----	8,466.00
1 Garage Helper @ \$1.70 per hr., 2080 hrs. -----	3,536.00
70 St. Repair Laborers @ \$1.70 per hr., 2080 hrs. ea. -----	247,520.00
7 Grader Operators @ \$2.20 per hr., hr., 2080 hrs. ea. -----	32,032.00
5 Distributor Operators @ \$1.85 per hr., 2080 hrs. ea. -----	19,240.00
1 Electrician @ \$2.20 per hr. 2080 hrs. -----	4,576.00
6 Air Hammer Operators @ \$1.90 per hr., 2080 hrs. ea. -----	23,712.00
1 Night Supt. Downtown, 2080 hrs. @ \$2.15 per hr. -----	4,472.00
1 Asphalt Plant Foreman @ \$2.15 per hr., 2080 hrs. -----	4,472.00
1 Planer Heater Operator @ \$2.15 per hr., 2080 hrs. -----	4,472.00

	Tax Levy	Gas Tax
1 Asst. Planer Heater Oper. @ \$2.05 per hr., 2080 hrs. -----		4,160.00
1 Tire Shop Foreman @ \$1.90 per hr., 2080 hrs. -----		3,952.00
1 Tire Repairman @ \$1.75 per hr., 2080 hrs. -----		3,640.00
1 Bldg. Foreman @ \$2.15 per hr., 2080 hrs. -----		4,472.00
	<hr/>	
Total Item 12 -----	\$ 19,074.00	\$1,411,177.00
Anticipated Vacancies -----		100,000.00
		<hr/>
		\$1,311,177.00
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$	2,100.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	5,000.00	5,000.00
26. Contractual -----	100,000.00	
	<hr/>	
Total Services Contractual ----	\$108,100.00	\$ 5,000.00
 3. SUPPLIES		
31. Fuel and Ice -----	\$ 11,000.00	
32. Garage and Motor -----	45,000.00	
33. Institutional and Medical -----	900.00	
36. Office Supplies -----	1,500.00	
37. Power Plant Supplies -----	1,000.00	
37A. Snow Removal Supplies -----	54,000.00	
37. General Supplies -----	26,000.00	
	<hr/>	
Total Supplies -----	\$139,400.00	
 4. MATERIALS		
41. Building Materials -----	\$ 3,000.00	
42. Street Materials -----		\$250,000.00
43. Repair Parts -----		50,000.00
	<hr/>	
	\$ 3,000.00	\$300,000.00
 7. PROPERTIES		
72. Equipment -----		\$ 84,000.00
	<hr/>	
GRAND TOTAL—Street Commis- sioners -----	\$316,374.00	\$1,850,897.00

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

	Tax Levy	Gas Tax
1 SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President	\$5,000.00	
2 Commissioners—Members @ \$3000.00	6,000.00	
2 Stenographer-Secretary @ \$4,100.00	8,200.00	
1 Stenographer Clerk	3,300.00	
1 Surgeon, Police and Fire	3,600.00	
1 Executive Secretary	7,200.00	
Total Item No. 11	\$ 33,300.00	
12. Salaries and Wages, Temporary		
3 Members Merit Bd. @ \$600.00..	\$ 1,800.00	
1 Taxicab Commissioner	2,400.00	
1 Sec'y. to Taxicab Commissioner ..	400.00	
Total Item No. 12	\$ 4,600.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$100,000.00	
22. Heat, Light & Power	105,000.00	
24. Printing and Advertising	300.00	
25. Repairs	50.00	
26. Other Contractual	1,500.00	
Total Services Contractual	\$206,850.00	
3. SUPPLIES		
36. Office Supplies	\$ 550.00	
5. CURRENT CHARGES		
52. Refunds, Awards and Indemnities	\$ 4,000.00	
55. Subscriptions and Dues	25.00	
Total Current Charge	\$ 4,025.00	
7. PROPERTIES		
72. Equipment	400.00	
Demolition	10,000.00	
Total Properties	\$ 10,400.00	
GRAND TOTAL—Board of Safe- ty, Administration	\$259,725.00	

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF AIR POLLUTION CONTROL

1. SERVICES—PERSONAL	Tax Levy	Gas Tax
11. Salaries and Wages, Regular		
1 Supt. Combustion Engineer ----	\$ 8,600.00	
1 Assistant Superintendent -----	5,430.00	
4 Smoke Inspectors @ \$4,260.00 --	17,040.00	
1 Secretary-Bookkeeper -----	3,600.00	
Total Item No. 11 -----	\$ 34,670.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..	\$ 4,000.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	50.00	
Total Services Contractual ----	\$ 4,250.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 300.00	

GRAND TOTAL—Bureau of
Air Pollution Prevention ---\$ 39,670.00

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL	Gas Tax
11. Salaries and Wages, Regular	
TRAFFIC ADMINISTRATION & PLANNING SECTION	
1 Director of Traffic Engineering --	\$ 9,690.00
1 Administrative Assistant -----	5,180.00
1 Bookkeeper -----	3,980.00
1 Secretary -----	3,780.00
1 Stenographer -----	3,600.00
1 Librarian-File Clerk -----	3,600.00
1 Technical Records Supervisor-----	4,590.00
1 Street-Use Analyst -----	4,590.00
1 Senior Accident Analyst -----	4,500.00
1 Accident Analyst -----	3,990.00
1 Receptionist -----	3,600.00

	Gas Tax
2 Data Tabulators @ \$3,600.00----	7,200.00
1 File Clerk -----	-3,390.00
TRAFFIC DESIGN & DATA COLLECTION SECTION	
1 Traffic Design & Operations Engineer -----	8,480.00
1 Senior Draftsman -----	4,590.00
2 Draftsmen @ \$4,290.00 -----	8,580.00
1 Data Collection Foreman -----	3,990.00
1 Chief Traffic Investigator -----	4,410.00
2 Traffic Investigators @ \$4,300.00 -----	8,600.00
1 School Traffic Investigator-----	4,290.00
1 Senior Manual Checker -----	3,900.00
1 Senior Machine Checker-Repairman -----	3,900.00
1 Machine Checker-Repairman ----	3,780.00
1 Traffic Checker -----	3,600.00
1 Duplicating Machine Operator ----	3,480.00
TRAFFIC SIGNAL CONSTRUCTION & OPERATION SECTION	
1 Traffic Signal Engineer -----	8,480.00
1 Signal Superintendent -----	5,300.00
1 Signal Operation Supervisor----	5,300.00
1 Signal Construction Supervisor --	4,880.00
1 Line Foreman -----	4,800.00
1 Signal Progression Technician --	4,580.00
3 Linemen @ \$4,300.00 -----	12,900.00
1 Senior Signal Mechanic -----	4,480.00
1 Signal Design Assistant -----	4,480.00
4 Signal Repairmen @ \$4,180.00----	16,720.00
1 Groundman -----	4,000.00
1 Groundman -----	4,000.00
TRAFFIC SHOPS OPERATION SECTION	
1 Traffic Shops Manager -----	6,380.00
1 Operations Clerk-Dispatcher ----	4,180.00
1 Stock Clerk -----	3,900.00
1 Buildings & Grounds Supervisor--	4,580.00
1 Shops Maintenance Man -----	3,890.00
3 Watchmen @ \$3,480.00 -----	10,440.00
1 Custodian -----	3,180.00
1 Senior Auto Repairman -----	4,180.00
1 Auto Repairman -----	4,000.00

	Gas Tax
TRAFFIC SIGN MANUFACTURE SECTION	
1 Sign Shop Supervisor -----	4,800.00
1 Screen Cutter -----	4,480.00
1 Sign Artist -----	3,990.00
3 Sign Painters @ \$3,600.00 ----	10,800.00
TRAFFIC SIGN INSTALLATION SECTION	
1 Sign Field Supervisor -----	4,830.00
1 Sign Foreman -----	4,300.00
1 Emergency Sign Repairman ----	4,180.00
7 Sign Hangers @ \$3,600.00 -----	25,200.00
4 Sign Helpers @ \$3,300.00 -----	13,200.00
TRAFFIC STREET PAINT SECTION	
1 Street Paint Supervisor -----	4,590.00
1 Centerline Foreman -----	3,900.00
2 Crosswalk Painters @ \$3,600.00	7,200.00
	<hr/>
	\$336,020.00
Salaries & Wages—Temporary	
1 Fireman-Watchman 800 Hrs. @ \$1.50 Hr. -----	1,200.00
1 Traffic Checker 600 Hrs. @ \$1.50 Hr. -----	900.00
13 Street Painters 800 Hrs. @ \$1.50 -----	15,600.00
Occasional Labor 800 Hrs. @ \$1.50 -----	1,200.00
	<hr/>
	\$ 18,900.00
2. SERVICES CONTRACTUAL	Gas Tax
21. Communication and Transportation	\$ 1,700.00
24. Printing and Advertising -----	
25. Repairs Contractual -----	
26. Other Contractual -----	6,000.00
	<hr/>
Total Services Contractual ----	\$ 7,700.00
3. SUPPLIES	
31. Ice, Fuel -----	
32. Garage and Motor -----	
33. Institutions & Medical Supplies ---	
36. Office Supplies -----	
37. General Supplies -----	
	<hr/>
Total Supplies -----	
4. MATERIALS	
41. Buildings Materials -----	1,000.00

	Gas Tax	Parking Meter
42. Street Materials -----		1,500.00
44. General Materials -----	9,000.00	56,800.00
43. Repair Parts -----		11,000.00
Total Materials -----		\$ 69,300.00
CURRENT PROPERTIES		
55. Subscriptions and Dues -----		\$ 300.00
72. Equipment -----		20,000.00
GRAND TOTAL—Traffic Engr..	\$372,620.00	\$151,300.00

**DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS**

SERVICES—PERSONAL **Tax Levy**

11. Salaries and Wages, Regular	
1 Commissioner of Buildings ----	\$ 7,590.00
1 Asst. Bldg. Commissioner -----	5,480.00
2 Structural Engineers @ \$5,690.00	11,380.00
3 Chief Inspectors @ \$5,480.00 ----	16,440.00
1 Chief Sign Inspector -----	4,980.00
1 Chief Elevator Inspector -----	5,180.00
1 Condemnation Expediter -----	2,400.00
1 Supervising Account Secretary --	3,830.00
8 Electrical Inspectors @ \$4,780.00	38,240.00
2 Heating Inspectors @ \$4,780.00 --	9,560.00
3 Plumbing Inspectors @ \$4,780.00	14,340.00
1 Air Conditioning Inspector ----	4,780.00
8 Building Inspectors @ \$4,780.00--	38,240.00
1 Demolition Clerk -----	3,650.00
1 Statistical Clerk -----	3,650.00
1 First Permit Clerk -----	3,610.00
2 Sign Inspectors @ \$4,780.00 ----	9,560.00
4 Permit Clerks @ \$3,430.00 -----	13,720.00
3 Plumbing Board Members @	
\$200.00 -----	600.00
1 Secretary to Plumbing Board----	240.00
3 Electrical Board Members @	
\$200.00 -----	600.00
1 Secretary to Electrical Board ----	240.00
3 Heating Board Members @ \$200.00	600.00
1 Air Conditioning Board Member--	200.00
Total Item No. 11 -----	\$199,110.00

	Tax Levy
12. Salaries and Wages—Temporary --	1,000.00
<hr/>	
Total Services Personal -----	\$200,110.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation _\$	5,200.00
24. Printing & Advertisig -----	300.00
25. Repairs -----	100.00
<hr/>	
	\$ 5,600.00
3. SUPPLIES	
36. Office Supplies -----	\$ 5,200.00
37. General Supplies -----	200.00
<hr/>	
	\$5,400.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	25.00
7. PROPERTIES	
72. Equipment -----	500.00
<hr/>	
GRAND TOTAL—Building	
Commissioner -----	\$211,635.00

**DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND**

1. SERVICES—PERSONAL	
31. Salaries and Wages, Regular	Tax Levy
1 Ass't. Pound Keeper -----	\$ 4,300.00
6 Dog Collectors \$3,490.00 -----	24,000.00
1 Typist-Clerk -----	3,200.00
1 Kennel Maintenance Man -----	3,190.00
4 Kennelmen @ \$3,090.00 -----	12,360.00
1 Watchman -----	2,900.00
1 Bookkeeper-Typist -----	3,300.00
<hr/>	
	\$ 53,250.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation_ \$	800.00
22. Heat, Light & Power -----	850.00
25. Repairs -----	1,700.00
<hr/>	
Total Services Contractual ----	\$ 3,350.00
3. SUPPLIES	
31. Fuel and Ice -----	1,000.00
32. Garage and Motor -----	2,200.00
33. Institutional and Medical -----	2,200.00

	Tax Levy	Gas Tax
36. Office Supplies -----	400.00	
37. General Supplies -----	3,800.00	
	<hr/>	
Total Supplies -----	\$ 9,600.00	

4. MATERIALS

41. Building Materials -----	\$ 1,500.00
43. Repair Parts -----	950.00
	<hr/>
Total Materials -----	\$2,450.00

7. PROPERTIES

72. Equipment -----	\$ 500.00
	<hr/>

GRAND TOTAL—

Municipal Dog Pound -----	\$ 69,150.00
---------------------------	--------------

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

Market Fund

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 4,890.00
1 Supervising Refrigeration & Heating Engineer -----	4,800.00
3 Refrigeration & Heating Engineers @ \$3,480.00 -----	10,440.00
1 Custodian -----	3,300.00
4 Janitors @ \$2,640.00 -----	7,920.00
1 Parking Attend. (part time) -----	1,590.00
1 Comfort Station Attendant -----	1,890.00
1 Laborer -----	3,690.00
1 Market Lease & Refrigeration Clerk -----	3,420.00
2 Special Police @ \$3,090.00 -----	6,180.00
1 Disposal Man -----	3,756.00
	<hr/>

Total Item No. 11 ----- \$51,876.00

12. Salaries and Wages, Temporary

Temporary Help -----	1,000.00
Legal Services -----	864.00
	<hr/>

Total Item No. 12 ----- \$ 1,864.00

	Market Fund
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation -----	\$ 50.00
22. Heat, Light and Power -----	16,000.00
24. Printing and Advertising -----	100.00
25. Repairs -----	5,000.00
26. Other Contractual -----	600.00

Total Services Contractual -----	\$ 21,750.00
3. SUPPLIES	
32. Fuel & Ice -----	\$ 100.00
33. Institutional and Medical -----	1,000.00
36. Office Supplies -----	200.00
37. General Supplies -----	500.00

Total Supplies -----	\$ 1,800.00
4. MATERIALS	
41. Building Materials -----	\$ 200.00
5. CURRENT CHARGES	
51. Insurance and Bonds -----	\$ 1,400.00
62. Social Security -----	1,950.00

7. PROPERTIES	
72. Equipment -----	\$ 150.00

GRAND TOTAL—Market and Refrigeration—	\$ 80,990.00

**DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES**

	Tax Levy
1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
1 Director -----	\$ 6,000.00
2 Deputy Inspectors @ \$3,750.00 --	7,500.00
2 Deputy Inspectors @ \$4,150.00 --	8,300.00
1 Stenographer-Clerk -----	3,000.00

Total Item No. 11 -----	\$ 24,800.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation—	\$ 300.00
25. Repairs -----	175.00

Total Services Contractual ----	\$ 475.00

3. SUPPLIES

36. Office Supplies	\$ 700.00
37. Other Supplies	25.00
	<hr/>

5. CURRENT CHARGES

55. Subscriptions and Dues	\$ 75.00
----------------------------------	----------

7. PROPERTIES

72. Equipment	\$ 2,500.00
---------------------	-------------

GRAND TOTAL—Weights and Measures	\$ 28,575.00
--	--------------

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular	
1 Chief	\$ 10,450.00
2 Deputy Chiefs @ \$7,450.00	14,900.00
1 Master Mechanic	7,115.00
1 Director of Fire Prevention	6,805.00
17 District Chiefs @ \$6,750.00	114,750.00
61 Captains @ \$6,250.00	381,250.00
13 Mechanics Sr. Grade @ \$6,250.00	81,250.00
4 Dispatchers @ \$6,250.00	25,000.00
71 Lieutenants @ \$5,950.00	422,450.00
1 Lieutenant Assigned to Civil Def.	5,950.00
6 Mechanics Jr. Grade @ \$5,950.00	35,700.00
8 Signal Operators @ \$5,950.00	47,600.00
118 Chauffeurs @ \$5,650.00	666,700.00
481 Privates @ \$5,000.00	2,405,000.00
2 Typist-Clerks @ \$3,980.00	7,960.00
1 Technical Dispatcher	6,450.00
	<hr/>
Less Anticipated Vacancies	60,000.00
Longevity Pay	475,400.00
	<hr/>
Total Item No. 11	\$4,654,730.00

“ SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 13,500.00
25. Repairs	14,000.00
26. Other Contractual	100.00
	<hr/>
Total Services Contractual	\$ 27,600.00

	Tax Levy
3. SUPPLIES	
31. Fuel and Ice -----	\$ 22,000.00
32. Garage and Motor -----	24,000.00
33. Institutional and Medical -----	12,000.00
36. Office Supplies -----	3,000.00
38. General Supplies -----	13,500.00
	<hr/>
Total Supplies -----	\$ 74,500.00
4. MATERIALS	
41. Building Materials -----	\$ 15,000.00
45. Repair Parts -----	17,000.00
	<hr/>
	\$ 32,000.00
5. CURRENT CHARGES	
54. Special Clothing & Equipment ----	\$156,000.00
55. Subscriptions and Dues -----	\$ 50.00
	<hr/>
	\$156,050.00
7. PROPERTIES	
72. Equipment -----	\$ 90,000.00
	<hr/>

GRAND TOTAL Fire Department ----- \$5,034,880.00

**DEPARTMENT OF PUBLIC SAFETY
POLICE DEPARTMENT**

1. SERVICES—PERSONAL

	Tax Levy
11. Salaries and Wages—Regular	
1 Chief -----	\$10,200.00
5 Inspectors @ \$7,200.00 -----	36,000.00
1 Exec. Officer -----	7,070.00
12 Captains @ \$6,500.00 -----	78,000.00
2 Captains @ \$7,070.00 -----	14,140.00
30 Lieutenants @ \$6,000.00 -----	180,000.00
165 Sergeants @ \$5,700.00 -----	940,500.00
11 Technical Sergeants @ \$5,900.00 --	64,900.00
17 First Grade Patrolmen I.D. Officers @ \$5,400.00 -----	91,800.00
475 First Grade Patrolmen @ \$4,800.00 -----	2,280,000.00
3 Technical Lieu. (Iden.) @ \$6,200.00	18,600.00
Special Payroll Fund effective July 1, 1964 -----	325,000.00

	Tax Levy	Gas Tax
RADIO DIVISION—		
1 Captain, Superintendent of Radio—	\$ 7,070.00	
1 Asst. Superintendent of Radio ---	6,260.00	
3 Desk Lieutenants (Technical Lts.) @ \$6,200.00 -----	18,600.00	
10 Police and Fire Radio Operators @ \$5,955.00 -----	59,550.00	
4 Police Radio Dispatchers (Techni- cal Sgt.) @ \$5,955.00 -----	23,820.00	
8 Jr. Radio Dispatchers & \$5,400.00	43,200.00	
TRAFFIC DIVISION		
1 Inspector Traffic Division -----	\$ 7,200.00	
1 Captain of Traffic -----	6,500.00	
2 Lieutenants (Motorcycle and Motorcycle Garage) @ \$6,200.00 --	12,400.00	
6 Traffic Lieutenants @ \$6,000.00 --	36,000.00	
5 Motorcycle Sergeants @ \$5,900.00	29,500.00	
10 Traffic Sergeants @ \$5,700.00 ---	57,000.00	
60 First Grade Motorcycle Patrolmen (Solo) @ \$5,410.00 -----	324,600.00	
25 First Grade Motorcycle Patrolmen (3 Wheel) @ \$5,310.00 -----	132,750.00	
40 First Grade Patrolmen (Traffic) @ \$4,800.00 -----		192,000.00
5 Jr. Radio Dispatchers (Traffic) @ \$5,400.00 -----	21,600.00	5,400.00
	\$4,507,260.00	\$245,400.00

CIVILIAN EMPLOYEES—

1 Personnel Director -----	\$ 9,000.00
2 Analysts @ \$9,000.00 -----	18,000.00
1 Supervisor of Records -----	3,780.00
1 Bldg Maintenance Man -----	\$ 4,500.00
6 Teletype Operators @ \$3,600.00 --	21,600.00
3 Stenographers @ \$3,500.00 -----	10,500.00
2 Stenographers-Sec. @ \$3,780.00 --	7,560.00
2 Fingerprint Technicians @ \$3,300.00 -----	6,600.00
1 Multilith Operator -----	3,300.00
5 Clerks @ \$3,150.00 -----	15,750.00
7 Store Clerks @ \$3,100.00 -----	21,700.00
13 File Clerks @ \$2,920.00 -----	37,960.00

	Tax Levy	Gas Tax
18 Typists @ \$3,300.00 -----	59,400.00	
1 Clerk—Microfilm -----	2,900.00	
2 Material Handlers @ \$3,600.00 --	7,200.00	
5 Matrons @ \$3,000.00 -----	15,000.00	
1 Prison Cook -----	2,800.00	
1 Food Service Helper -----	2,200.00	
265 School Guards @ \$70.00 per Mo., 9½ Mos. and 10 Guards @ \$85.00 Per Mo. 9½ Mo. -----	184,300.00	
1 Bookkeeper-Secretary -----	3,900.00	
25 Civilian-Cadet Police @ \$4,020.00	100,500.00	
CIVILIAN RADIO—		
11 Switchboard and Call Box Opera- tors @ \$3,600.00 -----	39,600.00	
2 Part Time PBX Operators (Vaca- tion and Sickness) -----	2,745.00	
1 Radio Station Steno-Clerk -----	3,500.00	
1 Radio Station Janitor -----	2,720.00	
4 Key Punch Operators @ \$3,900.00	15,600.00	
1 Key Punch Supervisor -----	4,300.00	
	<hr/>	
	\$5,434,875.00	\$245,400.00
Less Anticipated Vacancies ----	70,000.00	
	<hr/>	
Plus Longevity Pay -----	447,100.00	55,000.00
	<hr/>	
Total Item No. 11 -----	\$5,811,975.00	\$300,400.00

12. Salaries and Wages, Temporary ----\$ 1,200.00

· SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	18,780.00
23. Instruction -----	8,150.00
24. Printing and Advertising -----	1,000.00
25. Repairs -----	5,175.00
26. Other Contractual -----	35,632.00

Total Services Contractual ----\$ 68,737.00

· SUPPLIES

31. Fuel and Ice -----	\$ 1,500.00
32. Garage and Motor -----	300.00

	Tax Levy	Gas Tax
33. Institutional and Medical -----	4,920.00	
35. Laboratory Supplies -----	22,000.00	
36. Office Supplies -----	35,000.00	
37. General Supplies -----	31,000.00	
Total Supplies -----	\$ 94,720.00	
4. MATERIALS		
41. Building Materials -----	\$ 5,000.00	
43. Repair Parts -----	5,000.00	
46. Radio Parts -----	12,500.00	
Total Materials -----	\$ 22,500.00	
5. CURRENT CHARGES		
52. Rents -----	125.00	
54. Clothing and Equipment -----	211,150.00	
55. Subscriptions and Dues -----	238.00	
Total Current Charges -----	211,513.00	
7. PROPERTIES		
72. Equipment -----	\$241,756.00	
GRAND TOTAL Police De- partment Tax Levy ---- \$6,452,401.00 Gas Tax ---- \$300,400.00		

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1964 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Aviation Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1964 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appro-

appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION	Tax Levy	Gas Tax
1 Director of Public Parks -----	\$ 9,600.00	
1 Finance Officer -----	6,300.00	
1 Secretary, Board of Park Commis- sioners -----	4,480.00	
1 Personnel-Clerk -----	3,180.00	
1 Bookkeeper -----	4,180.00	
1 Assistant Bookkeeper -----	3,690.00	
1 Accounting & Bond Register Clerk	3,340.00	
1 Clerk-Typist Accounting -----	3,150.00	
1 Clerk-Typist -----	2,960.00	
1 Park Messenger & Collector ----	3,680.00	
1 Telephone Operator -----	3,190.00	
1 Stationary Engineer -----	4,080.00	
1 Secretary to Director -----	4,180.00	
1 Budget Analyst -----	5,200.00	
1 Asst. Director Parks -----	7,500.00	
1 Account Clerk -----	3,240.00	
PLANNING AND CONSTRUCTION		
1 Landscape Architect -----	\$ 7,210.00	
1 Department Planning Engineer --	8,400.00	
1 Park Architect -----	5,280.00	
1 Asst. Engineer -----	6,000.00	
1 Chief of Survey Party -----		4,480.00
2 Draftsmen @ \$4,200.00 -----		8,400.00
1 Supervisor of Boulevards and Construction -----		4,680.00
1 Ass't. Supervisor Bldgs. & Constr.		4,680.00
1 Steno-Secretary -----	3,600.00	
DIVISION OF RECREATION		
1 Superintendent, Division of Rec- reation -----	\$ 7,200.00	
1 Stenographer-Secretary -----	3,600.00	
1 Supervisor of Athletics -----	4,080.00	
1 Supervisor of Music -----	4,080.00	
1 Supervisor of Special Activities --	4,080.00	

	Park Dept. Tax Levy	Gas Tax
25 Community Center Supervisors @ \$3,480.00 -----	87,000.00	
38 Community Center Asst. Supervisors @ \$2,880.00 -----	109,440.00	
116 Playground Supervisors, 3 Mos. @ \$170.00 -----	59,160.00	
40 Wading Pool Supervisors, 3 Mos. @ \$145.00 -----	17,400.00	
10 Head Life Guards, 3 Mos. @ \$325.00 -----	9,750.00	
49 Life Guards, 3 Mos. @ \$235.00 --	34,545.00	
11 Playground Supervisors (night), 3 Mos. @ \$180.00 -----	5,940.00	
1 Swimming Pool Supervisor, 4 Mos. @ \$360.00 -----	1,440.00	
1 Swim Pool Sup. 3 Mos. @ \$400.00	1,200.00	
9 Playground Supervisors, 4 Mos. @ \$87.50 -----	3,150.00	
1 Tennis Instructor (4 mos.)-----	2,000.00	
1 Asst. Tennis, 3 Mos. @ \$300.00	900.00	
1 Field Supervisor, 3 Mos. -----	645.00	
2 Music Supervisor Accompanists, 3 Mos. @ \$215.00 -----	1,290.00	
3 Ice Skating Rink Supervisors @ \$2,880.00 -----	8,640.00	
JUNIOR BASEBALL		
1 Supervisor 4 Mos. @ \$300.00 ----	1,200.00	
2 Supervisors 3 Mos. @ \$325.00 ---	1,950.00	
2 Supervisors 3 Mos. @ \$300.00 ---	1,800.00	
DIVISION OF HORTICULTURE—NURSERY AND FORESTRY		
1 Superintendent, Riverside Nursery	5,430.00	
1 Supervisor of Forestry -----	4,680.00	
1 Supervisor of Nursery -----	4,680.00	
1 Timekeeper-Clerk -----	3,080.00	
3 Watchmen @ \$2,330.00 -----	6,990.00	
1 Foreman Nursery Crew -----	3,980.00	
1 Ass't. Superintendent -----	4,780.00	
GREENHOUSE—GARFIELD PARK		
1 Supervisor of Floriculture -----	\$ 4,780.00	
1 Supervisor of Florists -----	4,280.00	
4 Florists @ \$3,830.00 -----	15,320.00	
2 Watchmen @ \$2,330.00 -----	4,660.00	

	Park Dept. Tax Levy	Gas Tax
HOLLIDAY PARK		
1 Supervisor -----	\$ 3,830.00	
1 Librarian-Clerk -----	2,830.00	
1 Janitress -----	2,080.00	
2 Caretakers @ \$2,330.00 -----	4,660.00	
DIVISION OF GOLF		
1 Superintendent, Division of Golf --	\$ 5,800.00	
1 Asst. Supt. of Golf -----	4,200.00	
6 Greenkeepers of 18 hole courses @ \$4,330.00 -----	25,980.00	
6 Golf Clubhouse Caretakers @ \$2,450	14,700.00	
2 Greenkeepers of 9 hole course @ \$3,800.00 -----	7,600.00	
8 Golf Course Rangers, 5 Mos. @ \$190.00 mo. -----	7,600.00	
8 Golf Course Fee Collectors, 8 Mo. @ \$190.00 Mo. -----	12,160.00	
8 Golf Course Fee Collectors, 7 Mo. @ \$190.00 Mo. -----	10,640.00	
7 Golf Course Starters @ \$190 5 Mos.	6,650.00	
DIVISION OF MAINTENANCE		
1 Superintendent, Division of Maintenance -----	\$ 6,700.00	
1 Asst. Superintendent, Division of Maintenance -----	4,000.00	
1 Superintendent of Athletic Fields and Tarkington Park -----	4,380.00	
1 Park Foreman, Riverside Dist. No. 1 -----	4,130.00	
1 Park Foreman, Brookside Dist. 2	4,130.00	
1 Park Foreman, Garfield Dist. 3 --	4,130.00	
1 Park Foreman, Broad Ripple Dist. 4 -----	4,130.00	
10 Park Custodians @ \$3,230.00 ----	32,300.00	
7 Park Custodians @ \$2,930.00 ----	20,510.00	
7 Watchmen @ \$2,330.00 -----	16,310.00	
31 Community Center Caretakers @ \$2,570.00 -----	79,670.00	
1 Park Custodian, 8 Mos. @ \$250.00 Ellenberger -----	2,000.00	
1 Park Custodian, 8 Mos. @ \$240.00 Bahr -----	1,920.00	

	Park Dept. Tax Levy	Gas Tax
12 Playfield Custodians, 6 Mos. @ \$200.00 -----	14,400.00	
24 Playground Caretakers, 3 Mos. @ @ \$190.00 ea. -----	13,680.00	
16 Pool Fee Collectors, 3 Mos. @ \$175.00 -----	\$ 8,400.00	
3 Pool Fee Collectors (Broad Rip- ple), 3 Mos. @ \$190.00 -----	1,710.00	
30 Swimming Pool Matrons, 3 Mos. @ \$170.00 -----	15,300.00	
3 Community Center Janitresses, 4 Mos. @ \$170.00 -----	2,040.00	
OFFICE BUILDING		
1 Watchman -----	\$ 2,330.00	
1 Janitress -----	2,400.00	
3 Janitors @ \$2,530.00 -----	7,590.00	
MAINTENANCE SHOPS		
1 Supervisor, Maintenance Shop ----	\$ 4,600.00	
3 Watchmen @ \$2,330.00 -----	6,990.00	
1 Electrical Supervisor -----	4,300.00	
1 Electrician -----	3,750.00	
PARK GARAGE		
1 Utility Draftsmen Survey Inspector		4,200.00
2 District Supervisors Bldg. & Constr. @ \$4,500 ea. -----		9,000.00
1 Supervisor, Equip. Maintenance \$	5,000.00	
1 Foreman, Asst. Supervisor -----	3,730.00	
1 Storekeeper-Timekeeper -----	2,930.00	
2 Watchmen @ \$2,330.00 -----	4,660.00	
1 Janitor -----	2,330.00	
1 Stockroom Clerk -----	\$ 2,830.00	
PLUMBING SHOP		
1 Labor Foreman 2288 Hrs. @ \$1.70	3,890.00	
2 District Supervisors @ \$4,450.00 --	\$ 8,900.00	
1 Oil Burner Repairman 2288 Hrs. @ \$1.70 -----	3,890.00	
1 Supervisor, Plumbing Shop -----	5,000.00	
2 Spec. Equip. Men Pools 4576 Hrs. @ \$1.70 -----	7,780.00	
1 Asst. Park Plumber -----	4,400.00	
1 Timekeeper-Inventory Clerk -----	3,280.00	

	Park Dept. Tax Levy	Gas Tax
1 Welder @ \$1.70 2288 Hrs. -----	3,890.00	
Total Item No. 11 -----	\$959,180.00	\$ 35,440.00
Less Anticipated Vacancies --	80,000.00	
Grand Total Item No. 11 -----	\$879,180.00	\$ 35,440.00

DIVISION OF HORTICULTURE—FORESTRY & NURSERY

12. Salaries and Wages, Temporary

1 Power Mower Operator @ \$1.60 2288 Hrs. -----	\$ 3,661.00
1 Bulldozer Operator 2,288 Hrs. @ \$1.80 -----	\$ 4,118.00
1 Stump Chipper Operator @ \$1.80 —2,288 Hrs. -----	4,118.00
4 Tree Trimmers, 9,152 Hrs. @ \$1.95	17,846.00
6 Winch Truck Operators, 13,728 Hrs. @ \$1.65 -----	22,651.00
2 Truck Drivers, 4,576 Hrs. @ \$1.60	7,322.00
42 Laborers, 77,792 Hrs. @ \$1.55 ----	148,949.00
2 Truck and Tractor Operators, 4,576 Hrs. @ \$1.60 -----	7,322.00
1 Tree Remover Operator, 2,288 Hrs. @ \$1.80 -----	4,118.00
1 Back Hoe Operator 2,288 Hrs. @ \$1.80 -----	4,118.00
2 High Climber Tree Trimmers, 4,576 Hrs. @ \$2.10 -----	9,610.00
1 Crane Operator, 2,288 Hrs. @ \$1.80	4,118.00
1 Cultivator Operator 2288 Hrs. @ \$1.80 -----	4,118.00

DIVISION OF HORTICULTURE—GREENHOUSE

3 Asst. Florists, 6,864 Hrs. @ \$1.60—	\$ 10,982.00
1 Maintenance Man, 2,288 Hrs. @ \$1.65 -----	3,775.00
1 Park Truck Driver, 2,288 Hrs. @ \$1.60 -----	3,661.00
1 Park Truck Driver (6 Mos.) 1,144 Hrs. @ \$1.55 -----	1,773.00
5 Laborers, 11,440 Hrs. & \$1.55 --	17,732.00
8 Laborers (7 Mos.) 9152 Hrs. @ \$1.50 -----	13,728.00

	Park Dept. Tax Levy	Gas Tax
1 Power Mower Operator, 1,144 Hrs. \$1.55 (6 Mos.) -----	1,773.00	
DIVISION OF HORTICULTURE—HOLLIDAY PARK		
1 Tractor and Truck Oper. 2288 Hrs. @ \$1.60 Hr. -----	\$ 3,661.00	
3 Laborers 6,864 Hrs. @ \$1.55 ----	10,639.00	
8 Laborers (7 Mos.) @ \$1.50 -----	15,840.00	
1 Caretaker and Laborer 2288 Hrs. @ \$1.55 -----	3,546.00	
DIVISION OF GOLF		
7 Golf Course Maintenance Men 16,016 Hrs. @ \$1.60 -----	\$ 25,626.00	
44 Golf Course Laborers 58,080 Hrs. @ \$1.50 (7 Mos.) -----	87,120.00	
DIVISION OF MAINTENANCE—29th ST. SHOPS		
1 Storehouse Attendant 2288 Hrs. @ \$1.55 -----	\$ 3,546.00	
7 Park Truck Drivers 16,016 Hrs. @ \$1.60 -----	25,626.00	
16 Park Laborers 36,608 Hrs. @ \$1.55	56,742.00	
4 Maintenance Painters 9152 Hrs. \$1.70 -----	15,559.00	
1 Sign Painter 2,288 Hrs. @ \$1.80	4,118.00	
1 Playground Equipment Repairman \$1.80 2,288 Hrs. -----	4,118.00	
1 Chief Carpenter, 2,288 Hrs. @ \$1.80 -----	4,118.00	
11 Maintenance Carpenters 25,168 Hrs. @ \$1.70 -----	42,786.00	
DIVISION OF MAINTENANCE— ELECTRIC SHOP		
1 Truck Driver 2288 Hrs. @ \$1.60 --	3,661.00	
1 Electrician's Helper 2,288 Hrs. @ \$1.60 -----	3,661.00	
1 Laborer, 2,288 Hrs. @ \$1.55 ----	3,546.00	
DIVISION OF MAINTENANCE—AREA ASSIGNMENTS		
2 Park Laborers 6 Mos. 2,288 Hrs. @ \$1.50 -----	\$ 3,432.00	
37 Park Laborers, 6 Mos. 42,328 Hrs. @ \$1.50 -----	63,492.00	
12 Park Laborers, 3 Mos. 6864 Hrs. @ \$1.50 -----	10,296.00	

	Park Dept. Tax Levy	Gas Tax
23 Bath House Attendants (3 Mos.) 13,156 Hrs. @ \$1.15 -----	15,129.00	
1 Foreman 1,144 Hrs. @ \$1.55 (6 Mo.) -----	1,716.00	
4 Truck Drivers (6 Mos.) @ \$1.55 4576 Hrs. -----	7,093.00	
DIVISION OF MAINTENANCE—MAINTENANCE CREWS		
8 Park Truck Drivers & Crew Lead- ers 18,304 Hrs. @ \$1.60 -----	29,286.00	
1 Park Truck Driver & Crew Leader 1,144 Hrs. @ \$1.55 (6 Mos.) ----	1,773.00	
30 Park Laborers 68,640 Hrs. @ \$1.55	106,392.00	
36 Park Laborers (6 Mos.) 41,184 Hrs. @ \$1.50 Hr. -----	61,776.00	
42 Power Mower and Equipment Op- erators @ \$1.55 48,048 Hrs. (6 Mos.) -----	74,474.00	
DIVISION OF MAINTENANCE— PARK DEPARTMENT GARAGE		
1 Ironworker 2,288 Hrs. @ \$2.10 --\$	4,805.00	
4 Garage Attendants 9,152 Hrs. @ \$1.55 -----	14,186.00	
4 Mowing Equipment Repairmen 9152 Hrs. @ \$1.80 -----	16,473.00	
6 Automotive Equipment Repairmen 13,728 Hrs. @ \$2.10 -----	28,829.00	
1 Car Washer 2,288 Hrs. \$1.55 --	3,546.00	
DIVISION OF PLANNING AND CONSTRUCTION— PLUMBING SHOP		
7 Park Plumbers 16,016 Hrs. @ \$1.70 Hr. -----	\$ 27,227.00	
6 Park Truck Drivers 18,304 Hrs. @ \$1.55 Hr. -----	21,279.00	
10 Park Plumber Helpers 22,880 Hrs. @ \$1.55 Hr. -----	35,464.00	
6 Park Laborers 13,728 Hrs. @ \$1.55 Hr. -----	21,279.00	
16 Park Laborers 9,152 Hrs. 3 Mos. @ \$1.50 (Pools) -----	13,728.00	
1 Tinner 2,288 Hrs. @ \$1.80 -----	4,118.00	

	Park Dept. Tax Levy	Gas Tax
1 Welder 2,288 Hrs. @ \$1.80 -----	4,118.00	
1 Refrigerator Engineer @ \$2.05 2,288 Hrs. (Ice Rink) -----	4,690.00	
DIVISION OF PLANNING AND CONSTRUCTION		
—BOULEVARD CREW		
5 Boulevard Crew Foremen, 11,440 Hrs. @ \$1.80 -----	20,592.00	
1 Equipment Operator (Back Hoe) 2,288 Hrs. @ \$1.75 -----	4,004.00	
11 Park Road Equipment Operators 25,168 Hrs. @ \$1.70 -----	42,786.00	
2 Cement Finishers 4,576 Hrs. @ \$1.75 -----	8,008.00	
21 Park Laborers 48,048 Hrs. @ \$1.55	74,474.00	
2 Crane Operators 4,576 Hrs. @ \$1.95	8,923.00	
3 Sweeper Operators 6,864 Hrs. @ \$1.75 -----	12,012.00	
2 Bulldozer Oper. @ \$1.80, 4,576 Hrs.	8,237.00	
8 Automotive Equipment Operators, @ \$1.70 Hr. 18,304 Hrs. -----	31,117.00	
1 Cement Finisher Helper @ \$1.65 Hr. 2288 Hrs. -----	3,775.00	
3 Timekeepers Dispatchers @ \$1.60 Hr. 6,864 Hrs. -----	10,982.00	
1 Steel Cutter Welder @ \$1.80 Hr. 2288 Hrs. -----	4,118.00	
Total Item No. 12 -----	\$1,439,807.00	\$ 35,440.00
Less Anticipated Vacancies ----	75,000.00	
Grand Total Item No. 12 ----	\$1,364,807.00	\$ 35,440.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation - \$	30,000.00	
22. Electricity, Gas and Water -----	380,000.00	
24. Printing and Advertising -----	5,525.00	
25. Repairs -----	15,200.00	1,000.00
26. Other Contractual -----	60,000.00	60,000.00
Total Services Contractual ----	\$399,600.00	\$ 61,000.00
3. SUPPLIES		
31. Fuel -----	\$ 60,000.00	\$ 2,400.00

	Park Dept. Tax Levy	Gas Tax
32. Garage and Motor	31,000.00	19,400.00
36. Office Supplies	4,650.00	
37. General Supplies	80,000.00	
	<hr/>	<hr/>
Total Supplies	\$ 84,650.00	
4. MATERIALS		
41. Building Materials	\$ 70,000.00	
42. Sewer Materials	3,000.00	5,000.00
43. Boulevard Materials		76,000.00
44. General Materials	14,600.00	1,000.00
43. Repair Parts	34,900.00	3,000.00
	<hr/>	<hr/>
Total Materials	\$ 90,500.00	\$ 94,500.00
5. CURRENT CHARGES		
51. Insurance and Premiums	\$ 40,000.00	
53. Refunds, Awards and Indemnities ..	3,000.00	
52. Rentals	10,490.00	
55. Subscriptions and Dues	525.00	
56. Premiums on Official Bonds.....	150.00	
	<hr/>	<hr/>
Total Current Charges	\$ 54,165.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans	\$ 13,000.00	
62. Grants and Subsidies		3,000.00
62-1. Social Security	70,000.00	
62-2. Public Employes Ret. Fund	30,000.00	
64. Taxes	3,092.00	
	<hr/>	<hr/>
Total Current Obligations		
7. PROPERTIES		
71. Buildings, Structures and Improve- ments	\$ 70,000.00	
72. Equipment	75,000.00	50,000.00
	<hr/>	<hr/>
Total Properties	\$145,000.00	\$ 50,000.00
	<hr/>	<hr/>
GRAND TOTAL—Park Depart- ment	Tax Levy ---- \$3,348,119.00	
	Gas Tax ---- 256,240.00	
	Accumulative Bldg. & Sinking Fund -- 133,332.00	

AND IN LAW 208 190725.

DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL	Redevelopment Fund
11. Salaries and Wages, Regular	
1 Executive Secretary	\$ 10,200.00
1 Secretary	4,280.00
1 Negotiator Fieldman Jr.	7,090.00
1 Sr. Negotiator Fieldman	7,590.00
1 Rehabilitation Director	6,500.00
1 Bookkeeper	4,280.00
1 Secretary	3,490.00
1 Research & Planning Planing Engineer	6,090.00
1 Clerk-Typist-Asst. Bookkeeper	3,690.00
1 Rehabilitation Fieldman, Senior	5,290.00
1 Rehabilitation Fieldman, Junior	4,800.00
	<hr/>
Total Item No. 11	\$ 63,300.00
12. Salaries & Wages, Temporary	\$ 750.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 2,000.00
24. Printing and Advertising	2,500.00
25. Repairs	200.00
26. Other Contractual—	
26-1. Title Service	5,000.00
26-3. Land Use Planning Service	300.00
26-4. Appraisal and Witness Fees	5,000.00
26-5 Social & Economic Survey	1,500.00
26-6. Legal Services	7,500.00
26-7. Demolition and Land Preparation	20,000.00
26-8. Real Estate Expert & Negotiator	2,000.00
26-9. Rodent Control	300.00
	<hr/>
Total Services Contractual	\$ 46,300.00
3. SUPPLIES	
36. Office Supplies	\$ 1,000.00
5. CURRENT CHARGES	
51. Insurance and Premiums	\$ 300.00
52. Rentals	200.00
53. Refunds, Awards and Indemnities	2,500.00
55. Subscription and Dues	350.00
56. Premium on Official Bond	400.00
57. Taxes	70,000.00
	<hr/>
Total Current Charges	\$ 73,750.00

		Redevelopment Fund
6.	CURRENT OBLIGATIONS	
62.	Social Security -----	\$ 1,820.00
7.	PROPERTIES	
72.	Equipment -----	\$ 750.00
73.	Properties, Land and Improvements -----	\$554,710.00

	Total Properties -----	\$555,460.00

	GRAND TOTAL—Redevelopment -----	\$742,380.00

FIRE PENSION

		Tax Levy
1.	SERVICES—PERSONAL	
11.	Salaries and Wages—Regular:	
1	Secretary -----	\$ 960.00
12.	Salaries and Wages, Temporary ---	50.00
13.	Other Compensation -----	350.00

	Total Services Personal -----	\$ 1,360.00
2.	SERVICES—CONTRACTUAL	
21.	Communication and Transportation _\$	400.00
24.	Printing and Advertising -----	125.00
25.	Repairs -----	75.00

	Total Services Contractual -----\$	600.00
3.	SUPPLIES	
36.	Office Supplies -----	\$ 325.00
5.	CURRENT CHARGES	
53.	Grants and Awards -----	\$1,171,360.00
52.	Rentals -----	5.00
56.	Premium for Official Bond -----	20.00

	Total Current Charges -----	\$1,171,385.00
6.	CURRENT OBLIGATIONS	
61.	Interest on Temporary Loan -----	\$ 6,000.00

	GRAND TOTAL—	
	Fire Pension Fund -----	\$1,179,670.00

POLICE PENSION FUND

1.	SERVICES—PERSONAL	
11.	Salaries and Wages—Regular:	
1	Secretary -----	\$ 1,440.00

		Police Pension Tax Levy
13. Other Compensation -----		300.00
	Total Services Personal -----	\$ 1,740.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation --\$		250.00
25. Repairs -----		50.00
	Total Services Contractual ----	\$ 300.00
3. SUPPLIES		
36. Office Supplies -----		\$ 250.00
5. CURRENT CHARGES		
53. Refunds and Awards -----		\$1,118,272.00
52. Rentals -----		5.00
56. Premium for Official Bond -----		10.00
	Total Current Charges -----	\$1,118,287.00
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----		\$ 6,000.00
	GRAND TOTAL—Police Pen- sion Fund -----	\$1,176,577.00

Section 4. That for said fiscal year of 1964, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL	Flood Control Tax Levy
11. Salaries & Wages, Regular	
1 Chief Flood Control Engineer ----	\$ 10,590.00
1 Office Engineer -----	8,590.00
1 Senior Negotiator Fieldman ----	7,590.00
1 Construction Superintendent ----	7,290.00
1 Maintenance Superintendent ----	5,390.00

Flood Control

Tax Levy

1 Maintenance Asst. Supt. -----	4,680.00
1 Investigator Inspector -----	3,500.00
1 Sr. Draftsman -----	4,500.00
1 Member @ \$2,400.00 statutory ---	2,400.00
4 Members @ \$1,200.00 statutory --	4,800.00
1 Attorney for Board -----	3,690.00
1 Secretary -----	4,590.00
1 Clerk-Typist Bookkeeper -----	4,080.00
1 Maintenance Clerk -----	3,690.00

Total Item No. 11 -----\$ 75,380.00

12. Salaries & Wages, Temporary

2 Bulldozer Operators, 2080 hrs. @ \$2.10 -----	\$8,736.00
1 Dragline Operator 2080 hrs. @ \$2.25	4,680.00
2 Equipment Operators 2080 hrs. @ \$1.85 -----	7,696.00
1 Truck-Crane Driver 2080 hrs. @ \$2.35 -----	4,888.00
1 1st Class Auto Equipment Repair- man 2080 hrs. @ \$2.10 -----	4,368.00
1 Auto Equipment Repairman Help- er 2080 hrs. @ \$1.90 -----	3,952.00
8 Truck Drivers 2080 hrs. @ \$1.85 --	30,784.00
16 Laborers 2080 hrs. @ \$1.75 ----	58,240.00

12. Contingency Overtime—High Water Emergency

1 Bulldozer Op., 120 hrs. @ \$3.15 --	765.00
1 Dragline Oper., 120 hrs. @ \$3.37½	405.00
8 Truck Drivers, 2 Equipment Opera- tors, 120 hrs. @ \$2.77½ -----	3,330.00
1 Crane (Truck) Driver, 120 hrs. @ \$3.52½ -----	423.00
1 Auto Equipment Repairman Help- er, 120 hrs. @ \$2.85 -----	342.00
16 Laborers, 120 hrs. @ \$2.62½ ----	5,040.00
6 Laborers 680 Hrs. @ \$1.75 -----	7,140.00

Total Item No. 12 -----\$140,789.00

	Flood Control Tax Levy
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation	\$ 400.00
22. Light, Power and Heat	3,750.00
24. Printing and Advertising	600.00
25. Repairs	1,500.00
26. Other Contractual	200,000.00
Total Services Contractual	\$204,400.00
3. SUPPLIES	
31. Fuel and Ice	\$ 100.00
32. Garage and Motor	3,500.00
36. Office Supplies	500.00
37. General Supplies	2,000.00
Total Supplies	7,300.00
4. MATERIALS	
41. Building Materials	\$ 300.00
44. General Materials	1,000.00
43. Repair Parts	1,500.00
Total Materials	\$ 2,800.00
5. CURRENT CHARGES	
51. Insurance and Premiums	\$ 2,875.00
53. Refunds, Awards and Indemnities	1,000.00
55. Subscriptions and Dues	50.00
56. Prem. on Official Bonds	125.00
Total Current Charges	\$ 4,050.00
6. CURRENT OBLIGATIONS	
62. Retirement and Social Security	\$ 7,514.00
64. Taxes	500.00
Total Current Obligations	\$ 9,514.00
7. PROPERTIES	
72. Equipment	\$ 15,000.00
73. Land	5,000.00
Total Properties	\$ 20,000.00
GRAND TOTAL—Flood Control	\$463,383.00

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor prior to August 1, 1963 and as now approved by the Common Council are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 6. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all

personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1964, a tax rate of One Dollar and Eighty-one and Nine Tenths Cents (\$1.819) for general purposes of each One Hundred Dollars (\$100.00) valuation of such taxable property; Seven and Nine Tenths Cents (\$.079) City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty-three Cents (\$.23) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Three and Five Tenths Cents (\$.035) for Park Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Twelve and Four Tenths Cents (\$.124) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Eleven and Six Tenths Cents (\$.116) for Firemen's Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Four and Two-tenths Cents (\$.042) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Three and Four Tenths Cents (\$.034) for Redevelopment Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Five Tenths of One Cent (\$.005) for City Market Fund on each One Hundred Dollars (\$100.00) of such taxable property all of which levies are duly authorized by specific laws.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1964	Jan. 1, 1965	Total
Principal Due -----	\$ 383,000.00	\$293,000.00	\$ 676,000.00
Interest Due -----	140,110.00	131,216.00	271,326.00
	523,110.00	424,216.00	947,326.00
Total -----			

PARK DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 0	\$288,000.00	\$ 288,000.00
Interest Due -----	76,736.00	74,544.00	151,280.00
	76,736.00	362,544.00	439,280.00
Total -----			

REDEVELOPMENT DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 0	\$195,000.00	\$ 195,000.00
Interest Due -----	50,626.00	49,159.00	99,785.00
	50,626.00	244,159.00	294,785.00
Total -----			

Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING THE 1964 BUDGET

	Required for 1964	Required Bal of 1963	Cash Balance 6-30-63	Taxes Due in Fall 1963	Misc. Revenues 18 Mos.	Amt. Required of Taxes	TAX RATE
City General -----	\$17,869,649.00	\$10,756,346.00	\$ 306,485.00	\$ 8,790,625.00	\$4,182,150.00	\$15,346,735.00	\$1.819
City Sinking -----	947,326.00	1,009,791.00	674,426.00	546,816.00	78,600.00	657,275.00	.079
Police Pension -----	1,176,577.00	540,013.00	3,654.00	484,643.00	190,000.00	1,038,293.00	.124
Fire Pension -----	1,179,670.00	624,466.00	95,884.00	535,479.00	204,600.00	968,173.00	.116
Redevelopment -----	742,380.00	434,244.00	171,291.00	336,885.00	314,900.00	353,548.00	.042
Redevelopment Sinking	294,785.00	303,720.00	(26,087.00)	327,856.00	8,800.00	287,936.00	.034
City Market -----	80,990.00	44,835.00	(4,699.00)	10,981.00	81,373.00	38,170.00	.005
Thoroughfare -----	497,000.00	770,487.00	255,087.00	497,000.00	18,400.00	497,000.00	.059
Sub Totals -----	\$22,788,377.00	14,483,902.00	1,476,041.00	11,530,285.00	5,078,823.00	19,187,130.00	2.278
Park General -----	3,348,119.00	1,529,926.00	52,791.00	1,232,172.00	503,180.00	3,089,902.00	.230*
Park Sinking -----	439,280.00	481,789.00	160,063.00	263,326.00	26,140.00	471,540.00	.035*
Total Park -----	3,787,399.00	2,011,715.00	212,854.00	1,495,498.00	529,320.00	3,561,442.00	.265*
TOTAL CITY -----	\$26,575,776.00	16,495,617.00	1,688,895.00	13,025,783.00	5,608,143.00	22,748,572.00	2.543
City Assessed Valuation -----					\$ 837,232,600.00		
County Assessed Valuation -----					1,344,697,120.00		
111,776 Polls @ \$1.00 = -----					111,776.00		

*County Assessed Valuation

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1964.

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was heard for the first time and referred to the Committee on Finance.

By Councilman Ambuhl:

GENERAL ORDINANCE NO. 59, 1963

AN ORDINANCE to amend the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and more particularly Title 4, Chapter 6 thereof, by the deletion and repeal of a subsection to Section 4-602, permitting vehicular traffic on Allegheny Street.

**BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:**

Section 1. That Title 4, Chapter 6, Section 4-602, Subsection 59 (a) of the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951 as amended be amended by the repeal and deletion thereof of the following subsection as follows:

59(a) That vehicular traffic on Allegheny Street between Meridian Street and Illinois Street, shall be two-way and not West-bound only.

Section 2. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, compliance with all laws pertaining thereto and publication as required by law.

Which was read for the first time and referred to the Committee on Election.

By Councilman Ambuhl:

GENERAL ORDINANCE NO. 60, 1963

AN ORDINANCE to amend the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and more particularly Title 4, Chapter 8 thereof, by the addition of a subsection to subsection 2, Section 4-603, providing for two-way vehicular traffic on certain streets and alleys, providing a penalty for the violation of same and fixing a time when said amendment shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That Title 4, Chapter 6, Section 4-603, Subsection 2, of the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended be amended by the addition thereto of the following sub-section, as follows:

- (a) That vehicular traffic on Allegheny Street between Meridian Street and Illinois Street shall be two-way in the customary manner, rather than one-way westbound only.

Section 2. This amendment shall be subject to the penalties as provided in Title 1, Chapter 6, Section 1-1601 of the Municipal Code of Indianapolis, Indiana, 1951, as amended.

Section 3. This ordinance shall be in full force and effect from and after its passage, approval by the Mayor, compliance with all laws pertaining thereto and publication as required by law.

Which was read for the first time and referred to the Committee on Election.

By Councilman Williamson:

GENERAL ORDINANCE NO. 61, 1963

AN ORDINANCE, reducing Fund 73 in the Department of Public

Works, and allocating the sum of Twenty-five Thousand Dollars (\$25,000.00), to the Metropolitan Thoroughfare Authority of Marion County.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. There has been created by the Indiana Legislature in all of Marion County including the City of Indianapolis, a Metropolitan Thoroughfare Authority and the County and City are authorized to advance funds to said authority until funds become available by reason of its own operations. That both the City of Indianapolis and the County of Marion have deemed it prudent and advisable that this authority should begin its operations and both the City and County have decided to advance initial funds of Twenty-five Thousand Dollars (\$25,000.00). This shall be repaid in the year 1964 when said Thoroughfare Authority's own funds are available.

Section 2. In order to provide the sum of Twenty-five Thousand Dollars (\$25,000.00), for the City's portion of the cost of the operation of the Metropolitan Thoroughfare Authority for the balance of 1963, the following funds of said city are reduced in such amount of Twenty-five Thousand Dollars (\$25,000.00).

BOARD OF PUBLIC WORKS ADMINISTRATION

REDUCE	TAX LEVY
7. PROPERTIES	
73. Right of Way Properties -----	\$25,000.00

Section 3. That the General Fund of the City of Indianapolis be accordingly increased and augmented as follows:

INCREASE:

The unexpended, unappropriated and unallocated balance of the City General Fund -----	\$25,000.00
---	-------------

Section 4. That said released fund of Twenty-five Thousand Dollars (\$25,000.00), is appropriated, transferred and reallocated to the

City's portion of the cost of the operations of the Metropolitan Thoroughfare Authority for the balance of the year 1963, and that the City Controller of the City of Indianapolis is authorized and directed to receive upon transmittal of said sum, the written promise to repay the obligation from the Metropolitan Authority of Marion County, all as authorized by the Thoroughfare Act of 1963.

Section 5. Said Controller, upon repayment of said sum to the City of Indianapolis in 1964, shall replace in the 1964 Budget said sum in Item 7, Properties, Fund 73, Right of Way Properties, in the Department of Public Works, Administration.

Section 6. That the Board of Public Works by Miscellaneous Resolution No. 678, at its meeting of August 1, 1963, authorized the release of such funds as the basis for and for the purpose of making available the amount of Twenty-five Thousand Dollars (\$25,000.00), for a loan to said Metropolitan Thoroughfare Authority.

Section 7. This transfer and reallocation of funds does not increase the existing budget of the City of Indianapolis and constitutes a special authorization created by the Thoroughfare Act which enables the City of Indianapolis so to do, and that accordingly this ordinance shall be effective from and after its passage and approval by the Mayor.

Which was read for the first time and referred to the Committee on Finance.

By Councilman Deluse:

GENERAL ORDINANCE NO. 62, 1963

An Ordinance to amend the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, and more particularly Title 4, Chapter 8, thereof, by the addition of a subsection to Section 4-812, prohibiting parking at all time on certain streets, providing a penalty for the violation of same and fixing a time when said amendment shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA

Section 1. That Title 4, Chapter 8, Section 4-812 of the Municipal Code of Indianapolis, 1951, General Ordinance No. 140, 1951, as amended, be amended by the addition thereto of the following subsections as follows:

No.	Street	Side	From	To
421	West Michigan Street	South	Haugh Street	Warman Avenue

Section 2. This amendment shall be subject to the penalties as provided in Title 4, Chapter 8, Section 4-831, of the Municipal Code of Indianapolis, Indiana, 1951, as amended.

Section 3. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, compliance with all laws pertaining thereto and publication as required by law.

Which was read for the first time and referred to the Committee on Election.

By Councilman Huber:

GENERAL ORDINANCE NO. 63, 1963

AN ORDINANCE authorizing the Board of Public Safety of the City of Indianapolis, to purchase through its duly authorized Purchasing Agent, certain supplies to be paid for out of funds heretofore appropriated or available, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the Board of Public Safety of the City of Indianapolis be and the same is hereby authorized and empowered to purchase through its duly authorized Purchasing Agent, the hereinafter designated supplies to be used by the department as indicated. The said supplies are to be purchased from the lowest and best bidder, or bidders, whose bids have been received and opened in public by said Board after advertisement therefor, as provided by law, and the total cost of said supplies shall not exceed the sum of money heretofore appropriated or available for the use of said Board.

BOARD OF PUBLIC SAFETY
FIRE DEPARTMENT

Req. No. 6329—60,000 gals. (more or less) No. 2 Fuel Oil
for various Fire Stations -----\$6,540.00

Section 2. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read for the first time and referred to the Committee on Public Works.

By Councilman Huber:

GENERAL ORDINANCE NO. 64, 1963

AN ORDINANCE authorizing the Board of Public Works of the City of Indianapolis, to purchase through its duly authorized Purchasing Agent, certain equipment to be paid for out of funds heretofore appropriated or available, and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That the Board of Public Works of the City of Indianapolis, be and the same is hereby authorized and empowered to purchase through its duly authorized Purchasing Agent, the hereinafter designated equipment to be used by the department as indicated. The said equipment is to be purchased from the lowest and best bidder or bidders, whose bids have been received and opened in public by said Board after advertisement therefor, as provided by law, and the total cost of said equipment shall not exceed the sum of money heretofore appropriated or available for the use of said Board.

BOARD OF PUBLIC WORKS

Req. No. 2097—1 Contact Printer for the Micro Film Dept.---\$3,100.00

Section 2. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Which was read for the first time and referred to the Committee on Public Works.

By Councilman Deluse:

GENERAL ORDINANCE NO. 65, 1963

AN ORDINANCE, providing for an inter-item transfer of funds in Fund 11, Police Department.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That there exists a present balance in the budgeted funds of the Indianapolis Police Department by reason of vacancies in the rank of Patrolmen, and there is a present need for such unused funds to provide salaries for Deputy Chiefs in said department as recommended by the Indiana University Survey team now conducting a study of said police department.

Section 2. Accordingly, the following reduction is ordained by the Common Council, to-wit:

POLICE DEPARTMENT

REDUCE:	TAX LEVY
1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular	\$6,333.28

(Vacancies Patrolmen rank with resulting unused balances)

Section 3. The following special salary classifications are created and the necessary funds transferred within said item to the specific positions herein named.

POLICE DEPARTMENT

1. SERVICES—PERSONAL	TAX LEVY
11. Salaries and Wages—Regular	
2 Deputy Chiefs @ \$791.66 -----	\$6,333.28
(4 Months—Sept. 1, 1963 through December 31, 1963, Hereby created)	

Section 4. That the Board of Public Safety of the City of Indianapolis has created in said Police Department, the positions of two deputy chiefs and the foregoing realignment and transfer of funds within said item 11 provides the compensation for such newly established positions.

Section 5. This ordinance constitutes an inter item transfer of funds without increasing or effecting any budgeted items, and the same shall be in full force and effect after its passage and approval by the Mayor and the salaries provided therein shall become effective September 1, 1963.

Which was read for the first time and referred to the Committee on Finance:

ORDINANCES ON SECOND READING

Mr. Williamson called for Special Ordinance No. 9, 1963 for second reading. It was read a second time.

On motion of Mr. Williamson, seconded by Mr. Moriarty, Special Ordinance No. 9, 1963 was ordered stricken from the records.

The motion carried by the following roll call vote:

Ayes 8, viz: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

Mr. Huber called for General Ordinance No. 57, 1963 for second reading. It was read a second time.

At this time the Chair recognized Mr. Huber who presented the following motion to amend General Ordinance No. 57, 1963:

Indianapolis, Ind., August 5, 1963

Mr. President:

I move that General Ordinance No. 57, 1963 be amended by striking out the street name, "EAST" in line 6 under Section 1 and inserting in lieu thereof the following: the street name, "WRIGHT."

AUGUST C. HUBER, Councilman.

which was seconded by Mr. Deluse and passed by the following roll call vote:

Ayes 8, viz: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

On motion of Mr. Huber, seconded by Mr. Deluse, General Ordinance No. 57, 1963, as amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 57, 1963, as amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 8, viz: Mr. Ambuhl, Mr. Deluse, Mr. Hasbrook, Mr. Huber, Mr. Moriarty, Mr. White, Mr. Williamson, President Wallace.

NEW BUSINESS

Mr. Deluse made a motion to nominate Mr. Moriarty as a member of the Advisory Board of the Metropolitan Thoroughfare Authority.

The motion was seconded by Mr. Williamson, and passed by the unanimous voice vote of the Council.

On motion of Mr. Hasbrook, seconded by Mr. Deluse the Common Council adjourned at 8:15 P.M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 5th day of August, 1963 at 7:30 P.M.

In witness whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

Joseph C. Wallace

ATTEST:

President

Teresa J. Rappley

(SEAL.)

City Clerk