

SPECIAL MEETING

Monday, August 25, 1958, 7:30 P.M.

The Common Council of the City of Indianapolis, met in the Council Chamber in the City Hall, Monday, August 25, 1958, at 7:30 P.M., with President Emhardt in the chair, pursuant to the following call:

TO THE MEMBERS OF THE COMMON COUNCIL
INDIANAPOLIS, INDIANA

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the Common Council held in the Council Chamber on Monday, August 25th, 1958, at 7:30 P.M., the purpose of such SPECIAL MEETING being to receive communications from city officials, committee report, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 85, 1958 (Budget for 1959), and for all other matters pertaining thereto pursuant to the Statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

Christian J. Emhardt
President, Common Council

I, Teresa F. Laffey, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that

I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

Teresa F. Laffey
City Clerk

Which was read.

President Emhardt called the meeting to order.

The Clerk called the roll.

Present: Mr. Applegate, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

Absent: Mr. Bright.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Wallace, seconded by Mrs. Francis.

COMMUNICATIONS FROM THE MAYOR

August 13, 1958

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
COMMON COUNCIL:

Gentlemen:

After reconsideration of the budget submitted to the City Council

I deem it advisable, before the Council passes in final form the budget ordinance, to recommend certain increases which the statute permits upon the recommendation of the Mayor and also with the approval of the Council in the following departments and classifications of the City of Indianapolis:

1. Under DEPARTMENT OF PUBLIC SAFETY

ADMINISTRATION

1. Services—Personal

12. Salaries and Wages, Temporary

1 Taxicab Commissioner from \$2,100 to \$2,400 per annum

2. Under PERSONNEL CONSULTANT

1. Services—Personal

11. Salaries and Wages, Regular

1 Personnel Consultant from \$7,500 to \$7,800

3. The following 3 positions be added to the budget of the DEPARTMENT OF PUBLIC SAFETY—TRAFFIC ENGINEER

1. Services—Personal

1 Administrative Assistant	\$4500
1 Special Studies Foreman	\$3300
1 Special Clerk	\$3600

4. Under POLICE PENSION FUND

The amount for police pensions should be raised by the sum of \$34,787.60.

This is necessary due to the fact that figuring out necessary year's budget request Police Pension Fund officials did not include the raises provided for next year.

Respectfully,

PHILLIP L. BAYT
Mayor

COMMUNICATIONS FROM CITY OFFICIALS

August 25, 1958

To the President and Members
of the Common Council of the
City of Indianapolis, Indiana

Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis Star and the Indianapolis Commercial, on Thursday, August 7th, 1958, and Thursday, August 14th, 1958, a "Notice to Taxpayers," that taxpayers would have the right to be heard on General Ordinance No. 85, 1958, the proposed Budget for the City of Indianapolis, for the fiscal year beginning January 1, 1959, and ending December 31, 1959, in the Special Meeting of the Common Council to be held on Monday, August 25th, 1958.

Notices of said hearing were posted ten days prior to the above date in the Court House, City Hall and the Police Station.

Yours very truly,

TERESA F. LAFFEY
City Clerk

Mr. Wallace asked for recess. The motion was seconded by Mrs. Francis, and the Council recessed at 7:45 P.M.

At this time those present were given an opportunity to be heard on General Ordinance No. 85, 1958.

The Council reconvened at 7:50 P.M., with the same members present as before.

COMMITTEE REPORT

Indianapolis, Ind., August 25, 1958

To the President and Members of the Common Council
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 85, 1958, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1959, and ending December 31, 1959,

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

JOSEPH C. WALLACE, Chairman
R. THOMAS McGILL,
R. A. McKINNEY
WM. H. WILLIAMSON
MARY M. FRANCIS

ORDINANCE ON SECOND READING

Mr. Wallace called for General Ordinance No. 85, 1958, for second reading. It was read a second time.

Mr. Wallace presented the following written motion to amend General Ordinance No. 85, 1958:

Indianapolis, Ind., August 25, 1958

Mr. President:

I move that General Ordinance No. 85, 1958, be amended to read as follows:

Budget for 1959

GENERAL ORDINANCE NO. 85, 1958
AS AMENDED

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1959 and ending December 31, 1959, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1959 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1959 and ending December 31, 1959, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Funds of said city, except those sums appearing hereinafter under the columns headed "Gas Tax," and "Parking Meter," the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1959 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and all available balances therein, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, for policing and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special

levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engineer, Municipal Garage, Park Department, Police Department and for Insurance Premiums, Street and Road Vehicles, Department of Finance, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

(c) That from the monies anticipated and estimated to be received from parking meter receipts during the year 1959 and all available balances in said Fund, constituting a special parking meter fund under the heading Parking Meter Fund, for purchase, installation, relocation, removal and repair of parking meters and the records and personnel incidental thereto, together with the personnel and costs of installation and maintenance of traffic signals, tow-in trucks, snow plows, repairs and maintenance of public streets and places whereon parking meters are located and all streets or avenues intersecting or connected therewith and for off street parking facilities and which special fund does not involve a general tax levy for said city, the same is hereby appropriated and allocated under the heading Parking Meter Fund, to the departments hereinafter designated as using parking meter funds, namely, Departments of Finance, Off Street Parking, Traffic Engineer, Department of Works, Administration and Street Commissioner, and for the parking meter operating division itself.

EXECUTIVE DEPARTMENT
OFFICE OF THE MAYOR

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Mayor (Statutory) -----	\$ 12,000.00	
Executive Secretary -----	5,920.00	
Secretary to the Mayor -----	4,800.00	
Receptionist-typist -----	3,900.00	
	\$ 26,620.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 1,000.00	
25. Repairs -----	50.00	
	\$ 1,050.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,140.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	
	\$ 29,960.00	
GRAND TOTAL—		
Mayor's Office -----	\$ 29,960.00	

OFFICE OF CIVIL DEFENSE

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Director -----	\$ 7,200.00	
1 Deputy Director -----	5,000.00	
1 Secretary -----	3,270.00	
	\$ 15,470.00	
12. Salaries and Wages, Temporary----	2,350.00	
	\$ 17,820.00	

	Tax Levy	Gas Tax
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$ 2,000.00	
22. Heat, Power and Light -----	200.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	750.00	
26. Other Contractual -----	5,000.00	
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Total Services Contractual ----	\$ 9,950.00	
3. SUPPLIES		
32. Ice and Fuel -----	\$ 400.00	
33. Garage and Motor -----	750.00	
36. Office Supplies -----	600.00	
38. General Supplies -----	3,500.00	
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Total Supplies -----	\$ 5,250.00	
5. CURRENT CHARGES		
54. Rental on Equipment -----	\$ 3,700.00	
55. Subscriptions and Dues -----	100.00	
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Total Current Charges -----	\$ 3,800.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
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GRAND TOTAL—		
Civilian Defense -----	\$ 37,320.00	

PERSONNEL CONSULTANT

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular		
Personnel Consultant -----	\$ 7,800.00	
Administrative Assistant -----	3,720.00	
Personnel Clerk -----	3,150.00	
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Item No. 11 -----	\$ 14,670.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 200.00
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	Tax Levy	Gas Tax
25. Repairs -----	25.00	
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Total Services Contractual -----\$	225.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 300.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	100.00	
7. PROPERTIES		
72. Equipment -----	\$ 200.00	
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GRAND TOTAL Per-		
sonnel Consultant -----	\$ 15,495.00	

COMPLAINT AND SERVICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular		
1 Supervisor -----	\$ 5,100.00	
1 Asst. Supervisor -----	3,600.00	
1 Sec'y.-Bookkeeper -----	3,540.00	
2 Complaint Clerks @ \$3,000.00 ea.	6,000.00	
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Total Item No. 11 -----	\$ 18,240.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --\$	300.00	
24. Printing and Advertising -----	450.00	
25. Repairs -----	50.00	
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Total Services Contractual -----\$	800.00	

3. SUPPLIES

36. Office Supplies -----	400.00	
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Total Supplies -----	\$ 400.00	

GRAND TOTAL Complaint
and Service Department ---\$ 19,440.00

HUMAN RIGHTS COMMISSION

1. SALARIES & WAGES

1 Executive Director -----	\$ 7,500.00	
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	Tax Levy	Gas Tax
1 Secretary -----	3,000.00	
	\$ 10,500.00	
2. SERVICES—CONTRACTUAL		
21. Communications and Transportation _\$	500.00	
26. Other Contractual -----	500.00	
	\$ 1,000.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 500.00	

GRAND TOTAL Human Rights
 Commission -----\$ 12,000.00

OFFICE OF CITY CLERK

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
City Clerk (Statutory) -----	\$ 6,000.00	
Deputy City Clerk -----	4,500.00	
1 Clerk-Typist -----	3,600.00	
	Total Item No. 11 -----	\$ 14,100.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_ \$	724.40	
24. Printing and Advertising -----	12,000.00	
25. Repairs -----	45.00	
	Total Services Contractual ----	\$ 12,769.40
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 130.00	
7. PROPERTIES		
72. Equipment -----	500.00	

GRAND TOTAL—City Clerk --\$ 27,899.40

COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular ----	\$ 17,400.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation_	400.00	

	Tax Levy	Gas Tax
26. Special Services -----	2,000.00	
GRAND TOTAL Common Council \$	19,800.00	

DEPARTMENT OF FINANCE
CITY CONTROLLER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 City Controller -----	\$ 6,600.00	
1 Fiscal Officer -----	6,590.00	
1 Deputy Controller -----	5,860.00	
1 Finance Officer -----	4,800.00	
1 Deputy Finance Officer -----	4,150.00	
1 Accountant -----	5,400.00	
1 Accountant -----	4,500.00	
1 Payroll Supervisor -----	3,900.00	
1 Payroll Bookkeeper -----	3,960.00	
1 Statistic Officer -----	4,100.00	
1 Receiving Teller-Deputy Treasurer	3,100.00	
2 License Clerks @ \$3,000.00 -----	6,000.00	
1 Bond Clerk -----	3,000.00	
2 Bookkeeping Mach. Op. @ \$3,600.00	7,200.00	
1 Payroll-Bookkeeping Mach. Op. --	3,600.00	
1 County Treasurer and Ex-Officio City Treasurer (Statutory) ----	1,600.00	
1 County Auditor, Ex-Officio Tax Distributor (Statutory) -----	600.00	
Traffic Violation Bureau		
1 Supervising Account Clerk -----	4,500.00	
2 Cashiers @ \$3,000.00 -----	6,000.00	
2 Stenographers @ \$3,300.00 -----	6,600.00	
4 Typist Clerks @ \$3,000.00 -----	12,000.00	
2 File Clerks @ \$2,700.00 -----	5,400.00	

Total Item No. 11—City General \$109,460.00

11. Salaries and Wages, Regular	Parking Meter Fund
1 Payroll-Bookkeeping Machine Op. Traffic Violation Bureau	\$ 3,600.00
1 Typist and Clerk -----	2,790.00
2 File Clerks @ \$2,630.00 -----	5,260.00
Total Item 11—Parking Meter--	<u>\$ 11,650.00</u>

	Tax Levy	Gas Tax
12. Salaries & Wages, Temporary	City General	Gas Tax
1 License Clerk—6 Mos. -----	\$ 1,500.00	
Total Item No. 12—City General	\$ 1,500.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 5,100.00	
24. Printing and Advertising -----	2,000.00	
25. Repairs -----	1,000.00	
26. Other Contractual -----	150.00	
Total Services Contractual ----	\$ 8,250.00	
 3. SUPPLIES		
36. Office Supplies -----	\$ 12,000.00	
 5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 18,000.00	\$ 33,000.00
53. Refunds, Awards & Indemnities --	200.00	
55. Subscriptions and Dues -----	2,000.00	
59. Election Expenses -----	375,000.00	
Total Current Charges -----	\$395,200.00	\$ 33,000.00
 6. CURRENT OBLIGATIONS		
61. Interest and Temporary Loans ----	\$ 50,000.00	
62. Grants and Subsidies		
62-1. Memorial Day Services -----	500.00	
62--2. Indpls. Symphony Orchestra	25,000.00	
62-3. Public Employees' Retirement		
Fund -----	105,000.00	
62-4. John Herron Art Institute --	38,000.00	
62-5. Indianapolis Marion Bldg.		
Authority -----	50,000.00	
62-6. Civic Auditorium--Earmarked from 1957		
62-7. Social Security -----	65,000.00	
Total Current Obligations ----	\$333,500.00	
 7. PROPERTIES		
72. Equipment -----	3,000.00	Parking Meter \$ 3,000.00
 GRAND TOTAL—Controller		
	General Fund	Gas Tax
	\$862,910.00	\$ 33,000.00
		Parking Meter \$14,650.00

CHARITY SOLICITATION COMMISSION

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Secretary (Part Time) -----	\$ 1,800.00	
2. SERVICES—CONTRACTUAL		
*1. Communication and Transportation_	\$ 450.00	
22. Heat, Light and Power -----	50.00	
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Total Services Contractual ----	\$ 500.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 425.00	
5. CURRENT CHARGES		
54. Rent -----	\$ 200.00	
55. Subscriptions and Does -----	25.00	
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Total Current Charges -----	\$ 225.00	
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GRAND TOTAL—Charities		
Solicitation Committee ----	\$ 2,950.00	

PARKING METER DEPARTMENT

	Parking Meter
	Fund
1. SERVICES—PERSONAL	
11. Salaries and Wages	
1 Parking Meter Administrator ----	\$ 6,500.00
4 Supervisors @ \$4,110.00 -----	16,440.00
10 Servicemen & Collectors @ \$3,510	35,100.00
1 Coin Counter -----	3,510.00
1 Account Clerk -----	2,910.00
6 Parking Meter Patrolwomen	
@ \$3,430.00 -----	20,580.00
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Total Item No. 11 -----	\$ 85,040.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation_	\$ 250.00
25. Repairs -----	3,000.00
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Total Services Contractual ----	\$ 3,250.00
3. SUPPLIES	
34. Clothing—Special -----	\$ 1,200.00

	Parking Meter Fund	Gas Tax
36. Office Supplies -----	150.00	
Total Supplies -----	\$ 1,350.00	
4. MATERIALS		
44. General Materials -----	\$ 300.00	
45. Repair Parts -----	9,000.00	
Total Materials -----	\$ 9,300.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 200.00	
53. Rewards -----	500.00	
7. PROPERTIES		
72. Equipment -----	\$ 5,000.00	
GRAND TOTAL—Parking Meter Fund -----	\$104,640.00	

OFF STREET PARKING

	Parking Meter Fund
1. SERVICES PERSONAL	
11. Salaries and Wages, Regular	
1 Executive Secretary -----	\$ 2,100.00
13. Special Services -----	200.00
Total Services Personal -----	\$ 2,300.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation	\$ 250.00
24. Printing and Advertising -----	500.00
Total Services Contractual -----	\$ 750.00
3. SUPPLIES	
36. Office Supplies -----	\$ 50.00
5. CURRENT CHARGES	
55. Subscriptions and Dues -----	\$ 25.00
GRAND TOTAL— Off Street Parking -----	\$ 3,125.00

BARRETT LAW

1. SERVICES PERSONAL	
11. Salaries and Wages, Regular	

	Tax Levy	Gas Tax
1 Chief Clerk -----	\$ 4,440.00	
1 Chief Account Clerk -----	3,600.00	
1 Bond Clerk -----	3,600.00	
1 Bookkeeping Machine Operator --	3,600.00	
1 Clerk Typist -----	3,200.00	
1 Assistant Account Clerk -----	2,400.00	
1 Roll Clerk -----	1,400.00	
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Total Item No. 11 -----	\$ 22,240.00	
12. Salary and Wages, Temporary ----	\$ 3,000.00	
2. SERVICES CONTRACTUAL		
21. Communication and Transportation --	\$ 300.00	
25. Repairs -----	800.00	
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Total Services Contractual ----	\$ 1,100.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
6. CURRENT OBLIGATIONS		
61. Lost Interest Account -----	\$ 5,346.25	
7. PROPERTIES		
72. Equipment -----	\$ 1,200.00	
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GRAND TOTAL—Barrett Law--	\$ 33,886.25	

DEPARTMENT OF LAW

1. SERVICES PERSONAL

11. Salaries and Wages, Regular

1 Corporation Counsel -----	\$ 7,546.00
1 City Attorney -----	6,900.00
1 1st Assistant Attorney -----	4,896.00
1 2nd Assistant Attorney -----	4,680.00
1 3rd Assistant Attorney -----	3,600.00
1 City Prosecutor -----	3,600.00
2 Deputy City Prosecutors @ \$3,240	6,480.00
1 Secretary-Office Manager -----	4,200.00
1 Stenographer-Clerk -----	3,240.00
1 Administrator (City Prosecu- tor's Office) -----	3,260.00
1 Night Court Deputy -----	3,600.00

	Tax Levy	Gas Tax
1 Night Court Administrator (part time) -----	1,500.00	
Total Item No. 11 -----	\$ 53,502.00	
13. Other Compensation -----	1,000.00	
Total Services Personal -----	\$ 54,502.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	800.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	200.00	
26. Transcript Fees -----	250.00	
26-A. Other Contractual -----	2,000.00	
Total Services Contractual ----	\$ 4,250.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 1,000.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities--\$	10,000.00	
53a. Compensation -----	7,500.00	
55. Subscriptions and Dues -----	1,200.00	
Total Current Charges -----	\$ 18,700.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	
GRAND TOTAL		
Department of Law -----	\$ 79,952.00	

**CITY PLAN COMMISSION
AND BOARD OF ZONING APPEALS**

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
1 Executive Director and Liaison Of- ficer for City Plan Commission and Board of Zoning Appeals ----	\$ 9,000.00	
1 Public Hearing Reporter and Sec'y.	4,650.00	
1 Chief Administrative Assistant...	3,960.00	
Temporary Clerical Help -----	1,800.00	

	Tax Levy	Gas Tax
1 Secretary -----	3,360.00	
Total Item No. 11 -----	\$ 22,770.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	300.00	
24. Printing and Advertising -----	2,500.00	
25. Repairs -----	100.00	
Total Services Contractual ----\$	2,900.00	
3. SUPPLIES		
36. Office Supplies -----	900.00	
Total Supplies -----	\$ 900.00	
4. MATERIALS		
45. Repair Parts -----	\$ 50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	
GRAND TOTAL—City Plan		
Commission -----	\$ 26,820.00	

DEPARTMENT OF PUBLIC PURCHASE

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Purchasing Agent -----	\$ 7,500.00	
1 Buyer and Assistant Purchasing Agent -----	4,800.00	
1 Assistant Buyer -----	4,200.00	
1 Discount and File Clerk -----	3,600.00	
1 Purchase Stenographer & Secretary	3,300.00	
1 Account Clerk & Secretary -----	3,300.00	
Total Item No. 11 -----	\$ 26,700.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--\$	1,000.00	

	Tax Levy	Gas Tax
24. Printing and Advertising -----	3,000.00	
25. Repairs -----	300.00	
26. Other Contractual -----	1,000.00	
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Total Services Contractual ----	\$ 5,300.00	
3. SUPPLIES		
36. Office Supplies -----	2,000.00	
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5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,000.00	
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GRAND TOTAL—Purchasing		
Department -----	\$ 36,100.00	

**BOARD OF PUBLIC WORKS
ADMINISTRATION**

1. SERVICES—PERSONAL

11. Salaries and Wages Regular		
1 President of Board -----	\$ 3,600.00	
1 Vice President -----	3,000.00	
2 Members of Board @ \$3,000.00 --	6,000.00	
1 Executive Secretary -----	6,450.00	
1 Stenographer -----	3,920.00	
2 Telephone Operators @ \$2,950.00--	5,900.00	
1 Telephone Operator (Part Time) -	1,700.00	
1 Financial Officer -----	3,920.00	
1 Typist -----	3,720.00	
1 Special Clerk -----	3,600.00	
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Total Item No. 11 -----	\$ 41,810.00	

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --	\$ 26,602.00
22. Heat, Light, Power & Water	
221. Light and Power -----	1,068,000.00
222. Water -----	600,000.00
24. Printing and Advertising -----	800.00

	Tax Levy	Gas Tax
25. Repairs -----	200.00	Gas Tax
26. Other Contractual -----	45,000.00	600,000.00
		Parking Meter
		150,000.00
Total Services Contractual ---	\$1,740,602.00	\$750,000.00
3. SUPPLIES		
36. Office Supplies -----	\$ 900.00	
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities--	\$ 7,500.00	
55. Subscriptions and Dues -----	25.00	
Total Current Charges -----	\$ 7,525.00	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
GRAND TOTAL—Board of		
Works Adm. -----	\$1,791,337.00	\$600,000.00
Thoroughfare Plan -----	\$463,179.07	
Parking Meter -----	\$150,000.00	

DEPARTMENT OF PUBLIC WORKS
ASSESSMENT BUREAU

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Chief Clerk -----	\$ 3,760.00
2 Transfer and Record Clerks @	
\$2,780.00 -----	5,560.00
1 Research and Record Clerk -----	3,160.00
1 Typist, Account and Roll Clerk --	3,160.00
1 Typist and Record Clerk -----	2,880.00

Total Item No. 11 ----- \$ 18,520.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation --	\$ 150.00
24. Printing and Advertising -----	400.00
25. Repairs -----	150.00

Total Services Contractual ---- \$ 700.00

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 550.00	
7. PROPERTIES		
72. Equipment -----	\$ 750.00	

GRAND TOTAL—Assessment
 Bureau ----- \$ 20,520.00

DEPARTMENT OF PUBLIC WORKS
 PUBLIC BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages Regular

1 Custodian -----	\$ 3,800.00
1 Chief Janitor -----	2,850.00
2 Elevator Operators @ \$2,550.00 --	5,100.00
8 Janitors @ \$2,500.00 -----	20,000.00
2 Comfort Station Attendants @ \$2,000.00 -----	4,000.00
2 Janitresses @ \$2,100.00 -----	4,200.00
1 Maintenance Man -----	2,700.00
1 Information Clerk -----	3,390.00
1 Custodian -----	2,860.00
1 Watchman -----	2,800.00
1 Electrical Maintenance Man -----	3,820.00
1 Electrical Supervisor -----	4,400.00

Total Item No. 11 -----	\$ 59,920.00

2. SERVICES—CONTRACTUAL

22. Heat, Light and Power -----	\$ 23,912.00
25. Repairs -----	10,000.00
26. Other Contractual -----	10,200.00

Total Services Contractual ----	\$ 44,112.00

3. SUPPLIES

34. Medical and Institutional -----	\$ 2,700.00
38. General Supplies -----	1,500.00

Total Supplies -----	\$ 4,200.00

4. MATERIALS

44. General Materials -----	\$ 400.00
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	Tax Levy	Gas Tax
45. Repair Parts -----	50.00	
	<hr/>	
Total Materials -----	\$ 450.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,000.00	
	<hr/>	
GRAND TOTAL—Public Build- ings -----	\$110,682.00	

DEPARTMENT OF PUBLIC WORKS
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Superintendent -----	\$ 5,870.00
1 Foreman -----	4,170.00
1 Account Clerk Stenographer ----	3,440.00
1 Account Clerk -----	3,140.00
1 Stockroom Manager -----	3,870.00
1 Stockroom Clerk -----	3,670.00
	<hr/>

Total Item No. 11 ----- \$ 24,160.00

12. Salaries and Wages, Temporary

2 First Class Auto Equipment Re- pairmen, 2496 hrs. @ \$1.94 per hr. \$	9,684.48
4 Second Class Auto Equipment Re- pairmen 2496 hrs. ea. @ \$1.91 per hr.	19,069.44
9 Auto Equipment Repairmen Help- ers 2496 hrs. ea. @ \$1.89 per hr.	42,456.96
1 Body & Fender Repairman 2080 hrs. @ \$2.54 per hr. -----	5,283.20
4 Auto Equipment Lubricators 2496 hrs. ea. @ \$1.56½ per hr. -----	16,124.16
4 Gasoline Pump Attendants 2912 hrs. ea. @ \$1.61½ per hr. -----	18,811.52
10 Garage Attendants 2496 hrs. ea. @ \$1.56 per hr. -----	38,937.60
1 Tire Repairman, 2496 hrs. @ \$1.61½ per hr. -----	4,031.04
3 Tire Repairmen 2912 hrs. ea. @	

	Tax Levy	Gas Tax
\$1.61½ per hr. -----	14,108.64	
Total Item No. 12 -----	<u>\$168,507.04</u>	
Total Services Personal -----	\$192,667.04	
2. SERVICES—CONTRACTUAL		
22. Heat, Light, Power, Water and Gas..	\$ 7,000.00	
25. Repairs -----	11,000.00	12,000.00
Total Services Contractual --	\$ 18,000.00	\$ 12,000.00
3. SUPPLIES		
33. Garage and Motor Supplies -----	\$ 60,350.00	\$ 55,000.00
34. Cleaning Supplies & First Aid Equipt	800.00	
36. Office Supplies -----	800.00	
38. Other Miscellaneous Supplies -----	1,000.00	
Total Supplies -----	<u>\$ 62,950.00</u>	<u>\$ 55,000.00</u>
4. MATERIALS		
41. Building Materials -----	\$ 200.00	
45. Repair Parts -----	30,350.00	\$ 15,000.00
Total Materials -----	<u>\$ 30,550.00</u>	<u>\$ 15,000.00</u>
7. PROPERTIES		
72. Equipment -----	\$ 2,500.00	
GRAND TOTAL—Municipal		
Garage Tax -----	\$306,667.04	\$ 82,000.00

DEPARTMENT OF PUBLIC WORKS

CITY CIVIL ENGINEER

1. SERVICES—PERSONAL

11. Salaries and Wages, regular

11-1. Office Division

1 City Engineer -----	\$ 5,300.00	\$ 3,500.00
1 Assistant City Engineer -----	8,100.00	

	Tax Levy	Gas Tax
1 Engineer of Streets -----		6,600.00
1 Sewer Engineer Chief -----	8,100.00	
1 Jr. Sewer Engineer -----	5,400.00	
1 Street Supervising Engineer ----		6,100.00
1 Design Engineer—Streets -----	5,720.00	
2 Assistant Engineers @ \$4,400.00--	8,800.00	
2 Senior Draftsmen @ \$4,200.00 --	8,400.00	
4 Junior Draftsmen @ \$3,700.00 ---	15,600.00	
1 Field Engineer of Construction --	4,720.00	
3 Instrument Men @ \$3,500.00 ----	10,500.00	
6 Rodmen @ \$2,750.00 -----	16,500.00	
1 Office Manager -----	4,000.00	
2 Counter Clerks @ \$3,000.00 -----	6,000.00	
1 Secretary to City Engineer -----	2,400.00	
1 Clerk Typist, No. 2 -----	3,150.00	
3 Clerk Typists, No. 1 @ \$2,920.00 '	8,760.00	
1 Ass't Engineering Investigator --	2,750.00	
1 Construction Engineer, Sewers ---	5,400.00	
1 Street Cut Investigator -----	3,600.00	
1 Designing Engineer—Sewers ----	6,600.00	
3 Chiefs of Survey Party @ \$5,300.00	15,900.00	
	<hr/>	
Total Item No. 11-1 -----	\$155,700.00	\$ 16,200.00
11-2 Bridge Division		
1 Bridge Engineer -----		\$ 6,450.00
1 Bridge Maintenance Foreman ---		4,000.00
		<hr/>
Total Item No. 11-2 -----		\$ 10,450.00
11-3. Inspection Division		
1 Sewer Supervising Inspector ----	\$ 3,600.00	
8 Construction Inspectors @		
\$3,400.00 -----	27,200.00	
1 Clerk (Office) -----	3,000.00	
1 Chief Supervising Inspector ----	4,500.00	
1 Ass't. Chief Supervising Inspector	4,000.00	
	<hr/>	
Total Item No. 11-3 -----	\$ 42,300.00	
11-4. Laboratory Division		
1 Testing Laboratory Engineer ----	\$ 5,600.00	
1 Testing Laboratory Chemist ----	3,300.00	
1 Testing Laboratory Inspector ---	3,100.00	

	Tax Levy	Gas Tax
1 Testing Laboratory Inspector (6 Mos.) -----	1,800.00	
1 Assistant Testing Laboratory Engineer -----	3,720.00	
Total Item 11-4 -----	\$ 17,520.00	
11-9. Utilities Division		
1 Engineering Investigator -----	\$ 3,600.00	
Total Item No. 11-9 -----	\$ 3,600.00	
12. Salaries and Wages, Temporary		
12-2. Maintenance Division—Bridges		
1 Bridge Maintenance Man, 2,080 hrs. @ \$1.57 -----		\$ 3,265.60
1 Bridge Painter, 2,080 hrs. @ \$1.62½ -----		3,380.00
1 Bridge Painter Helper, 2,080 hrs. @ \$1.57 -----		3,265.60
1 Truck Driver, 2080 hrs. @ \$1.60--		3,328.00
7 Bridge Maintenance Laborers, 14,560 hrs. @ \$1.50 -----		21,840.00
Total Item No. 12-2 -----		\$ 35,079.20
3. SERVICES CONTRACTUAL		
21. Communications & Transportation--\$	850.00	
24. Printing and Advertising -----	2,500.00	
25. Repairs -----	350.00	
Total Services—Contractual --\$	3,700.00	
3. SUPPLIES		
32. Fuel & Ice -----	\$ 100.00	
34. Medical and Institutional -----	50.00	
35. Laboratory Testing Supplies -----	600.00	
36. Office Supplies -----	2,000.00	
38. General Supplies -----	1,000.00	
39. Bridge Supplies -----	250.00	
Total Supplies -----	\$ 4,000.00	

	Tax Levy	Gas Tax
4. MATERIALS		
46. Bridge Maintenance Materials ----		\$ 3,500.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 9,000.00	
GRAND TOTAL—		
City Civil Engineer -----	\$235,920.00	\$ 65,229.20

DEPARTMENT OF PUBLIC WORKS
STREET COMMISSIONER

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

11-1. Office Administration

1 Street Commissioner -----	\$ 7,800.00
1 Chief Clerk -----	4,200.00
1 Ass't. Chief Clerk -----	3,600.00
1 Chief Payroll Clerk -----	3,400.00
1 Clerk Typist -----	3,000.00
1 Secretary -----	3,100.00
2 Payroll Clerks @ \$3,100.00 ----	6,200.00
2 Garage Dispatchers @ \$3,200.00 --	6,400.00

Total Item 11-1 ----- \$ 37,700.00

11-2. Sewer Sanitation

1 Supervisor Sewer Sanitation ----	\$ 5,500.00
2 Assistant Supervisors Sewer Sanitation @ \$4,000.00 ea. -----	8,000.00

Total Item 11-2 ----- \$ 13,500.00

11-4. Street Sanitation

1 Ass't. Street Commissioner ----	\$ 5,500.00
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Total Item No. 11-4 ----- \$ 5,500.00

11-7. Street Maintenance

	Tax Levy	Gas Tax
1 Supervisor Street Maintenance --\$	4,600.00	
8 Area Supervisors @ \$4,000.00 --	32,000.00	
	<hr/>	
Total Item No. 11-7 -----	\$ 36,600.00	
11-8. Maintenance Division		
1 Sup't. of Asphalt Plant -----		\$ 5,500.00
1 Asphalt Plant Foreman -----		3,800.00
1 Asphalt Foreman -----		3,800.00
10 Street Repair Foremen @ \$3,500.00 -----		35,000.00
2 Watchmen, 12 hrs. 7 days per wk. \$2,450.00 -----		4,900.00
		<hr/>
Total Item No. 11-8 -----		\$ 53,000.00

12. Salaries and Wages, Temporary

12-1. Construction and Repairs

2 Union Carpenters @ \$2.30 per hr. 4160 hrs. -----	\$ 9,568.00
2 Union Painters @ \$2.15 per hr. 4160 hrs. -----	8,944.00
1 Union Blacksmith @ \$2.00 per hr. 2080 hrs. -----	4,160.00
1 Union Blacksmith Helper @ \$1.65 per hr. 2080 hrs. -----	3,432.00
1 Millwright Utility Man @ \$2.30 per hr. 2080 hrs. -----	4,784.00
3 Carpenter Helpers @ \$1.50 per hr. 6240 hrs. -----	9,360.00
2 Truck Drivers @ \$1.65 per hr. 4160 hrs. -----	6,864.00
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Total Item No. 12-1 -----	\$ 47,112.00

12-2. Sewer Sanitation

12 Truck Driver Crew Foremen @ \$1.60 per hr. 24,960 hrs. -----	\$ 39,936.00
6 Eductor Drivers @ \$1.70 per hr. 12,480 hrs. -----	21,216.00
4 Catch Basin Cleaner Oper. @	

	Tax Levy	Gas Tax
\$1.70 per hr. 8,320 hrs. -----	14,144.00	
45 Laborers @ \$1.50 per hr. 93,600 hrs.	140,400.00	
2 Construction Foremen 4160 hrs. @ \$1.75 per hr. -----	7,280.00	
	<hr/>	
Total Item No. 12-2 -----	\$222,976.00	
12-4. Street Sanitation		
4 Red Light Tenders, 56 hr. wk. @ \$1.65 per hr. 11,648 hrs. -----		19,219.20
4 Garage Attendants @ \$1.50 per hr., 8,320 hrs. -----		\$ 12,480.00
5 Power Sweeper Operators, 1 year around, 4 for 40 wks. @ \$1.65 per hr. 8,480 hrs. -----		13,992.00
4 Flushing Machine Operators @ \$1.65 per hr. for 32 wks. 5,120 hrs.		8,448.00
20 Truck Driver Crew Foremen @ \$1.60 per hr. 41,600 hrs. -----		66,560.00
32 Street Cleaning Laborers @ \$1.50 per hr. 66,560 hrs. -----		99,840.00
20 Street Cleaning Laborers, Nite @ \$1.55 per hr., 41,600 hrs. -----		64,480.00
2 Power Sweeper Broom Makers @ \$1.60 per hr. 1 full time, 1 for 32 wks., 3,360 hrs. -----		5,376.00
2 Machinists @ \$1.80 per hr., 4,680 hrs. -----		8,424.00
5 Dumpmen (part time) @ \$5.00 wk. 52 weeks -----		1,300.00
2 Loader Operators @ \$1.70 per hr. 4160 hrs. -----		7,072.00
		<hr/>
Total Item No. 12-4 -----		\$307,191.20
12.5. Street Signs		
2 Truck Drivers @ \$1.60 per hr. 4160 hrs. -----		\$ 6,656.00
6 Laborers @ \$1.50 per hr. 12,480 hrs.		18,720.00
		<hr/>
Total Item No. 12-5 -----		\$ 25,376.00

	Tax Levy	Gas Tax
12-7. Street Maintenance		
2 Asphalt Plant Firemen, 4,992 hrs. @ \$1.60 -----		\$ 7,987.20
1 Asphalt Plant Drum Firemen, 2,080 hrs. @ \$1.60 -----		3,328.00
1 Asphalt Mix Operator, 2,860 hrs. @ \$1.60 -----		4,576.00
6 Asphalt Rakers, 12,480 hrs. @ \$1.60 -----		19,968.00
6 Asphalt Smoothers, 12,480 hrs. @ \$1.60 -----		19,968.00
6 Asphalt Tampers, 12,480 hrs. @ \$1.60 -----		19,968.00
2 Asphalt Rollermen, 4,160 hrs. @ \$1.60 -----		6,656.00
1 Cement Finisher, 1,630 hrs. @ \$1.75		2,852.50
2 Cement Finishers, 4,160 hrs. @ \$1.75 -----		7,280.00
3 Transit Mix Operators, 6,240 hrs. @ \$1.60 -----		9,984.00
1 Blacksmith, 2,080 hrs. @ \$1.90 --		3,952.00
1 Crane Operator, 2,080 hrs. @ \$2.00		4,160.00
2 Gas Attendants, 4,980 hrs. @ \$1.50		7,470.00
1 Garage Helper, 2,080 hrs. @ \$1.50		3,120.00
26 Truck Drivers, 54,080 hrs. @ \$1.60		86,528.00
67 Street Repair Laborers, 139,360 hrs. @ \$1.50 -----		209,040.00
6 Street Grader Operators @ \$2.00, 3 yr. around, 3 for 32 wks., 10,080 hrs.		20,160.00
1 Crane Operator, 2,080 hrs. @ \$2.00		4,160.00
1 Dist. Driver Operator, 1,600 hrs. @ \$1.65 -----		2,640.00
1 Dist. Operator, 1,600 hrs. @ \$1.70		2,720.00
3 Garage Attendants, 6,240 hrs. @ \$1.50 -----		9,360.00
Item No. 12-7 -----		<u>\$455,877.70</u>
12-8. Garage		
2 Garage Attendants @ \$1.50 per hr. 4160 hrs. -----	6,240.00	
2 Gas Attendants @ \$1.50 per hr. 4980 hrs. -----	7,470.00	

	Tax Levy	Gas Tax
1 Garage Helper @ \$1.50 per hr. 2080 hrs. -----	3,120.00	
6 First Class Auto Equipment Re- pairmen @ \$1.80 per hr. 12,480 hrs.	22,464.00	
	<hr/>	<hr/>
Total Item 12-8 -----	\$ 39,294.00	
12-9. Maintenance Div.—Sidewalks & Curbs		
3 Truck Drivers 6240 hrs. @ \$1.60 per hr. -----	\$ 9,984.00	
3 Cement Finishers, 6,240 hrs. @ \$1.75 per hr. -----	10,920.00	
9 Street Repair Laborers, 18,720 hrs. \$1.50 per hr. -----	28,080.00	
6 Air Hammer Operators, 12,480 hrs. @ \$1.70 per hr. -----	21,216.00	
	<hr/>	
Total Item No. 12-9 -----	\$ 70,200.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 2,000.00	
22. Heat, Light & Power -----	7,000.00	
24. Printing and Advertising -----	2,500.00	
25. Repairs -----	2,000.00	4,000.00
26. Contractual -----		5,000.00
	<hr/>	<hr/>
Total Services Contractual ----	\$ 13,500.00	\$ 9,000.00
3. SUPPLIES		
32. Fuel and Ice -----	\$ 15,000.00	
33. Garage and Motor -----	6,000.00	65,000.00
34. Institutional and Medical -----	1,500.00	
36. Office Supplies -----	\$ 1,000.00	
37. Power Plant Supplies -----	1,000.00	
38. General Supplies -----	6,525.00	35,000.00
	<hr/>	<hr/>
Total Supplies -----	\$ 31,025.00	\$100,000.00
4. MATERIALS		
41. Building Materials -----	\$ 4,275.00	
42. Sewer Materials -----	15,000.00	10,000.00
43. Street Materials -----		90,000.00

	Tax Levy	Gas Tax
45. Repair Parts -----	6,500.00	15,000.00
	<u>\$ 25,775.00</u>	<u>\$115,000.00</u>
 7. PROPERTIES		
72. Equipment -----		\$ 85,000.00
		Parking
12. Salaries and Wages, Temporary		Meter
12-4.		
3 Flushing Mach. Oper. 3,840 hrs. @ \$1.65 -----	\$ 6,336.00	
4 Power Sweeper Oper. 6,880 hrs. @ \$1.65 -----	11,352.00	
8 Truck Driver Crew Foremen, 16,640 hrs. @ \$1.60 -----	26,624.00	
12 Street Cleaning Laborers, 24,960 hrs. @ \$1.50 -----	37,440.00	
5 Street Cleaning Laborers—Nite, 10,400 hrs. @ \$1.55 -----	16,120.00	
	<u>\$97,872.00</u>	
12-7.		
3 Truck Drivers 6,240 hrs. @ \$1.60 per hr. -----	\$ 9,984.00	
13 Street Repair Laborers, 2,740 hrs. @ \$1.50 per hr. -----	40,560.00	
	<u>\$ 50,544.00</u>	
 3. SUPPLIES		
38. General Supplies -----	2,584.40	
43. Street Material -----	45,000.00	
72. Equipment -----	20,000.00	
	<u>GRAND TOTAL—Street Commissioner</u>	
	Tax Levy	\$ 543,182.00
	Gas Tax	1,150,444.90
	Parking Meter	216,000.40

Tax Levy Gas Tax

DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATION

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Commissioner—President	\$5,000.00
2 Commissioners—Members @ \$2400.00	4,800.00
2 Stenographer-Secretary @ \$3,800.00	7,600.00
1 StenographerClerk	3,000.00
1 Surgeon, Police and Fire	3,600.00
1 Executive Secretary	6,450.00

Total Item No. 11\$ 30,450.00

12. Salaries and Wages, Temporary

3 Members Merit Bd. @ \$600.00--	\$ 1,800.00
1 Taxicab Commissioner	2,400.00
1 Sec'y. to Taxicab Commissioner --	400.00
	\$ 4,600.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation_	\$ 95,000.00
24. Printing and Advertising	300.00
25. Repairs	50.00
26. Other Contractual	2,000.00

Total Services Contractual ---\$ 97,350.00

3. SUPPLIES

36. Office Supplies	\$ 450.00
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5. CURRENT CHARGES

53. Refunds, Awards and Indemnities --	\$ 10,000.00
55. Subscriptions and Dues	25.00

7. PROPERTIES

72. Equipment	400.00
Special Demolition Fund --	10,000.00

GRAND TOTAL—Board of Safety,
Administration and Special
Demolition\$153,275.00

	Tax Levy	Gas Tax
DEPARTMENT OF PUBLIC SAFETY BUREAU OF AIR POLLUTION PREVENTION		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Supt.-Combustion Engineer -----	\$ 8,100.00	
1 Assistant Superintendent -----	4,950.00	
4 Smoke Inspectors @ \$3,960.00 -	15,840.00	
1 Secretary-Bookkeeper -----	3,150.00	
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Total Item No. 11 -----	\$ 32,040.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation-	\$ 1,850.00	
24. Printing and Advertising -----	200.00	
25. Repairs -----	50.00	
	<hr/>	
Total Services Contractual ---	\$ 2,100.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 300.00	
	<hr/>	
GRAND TOTAL—Bureau of Air Pollution Prevention ---	\$ 34,890.00	

DEPARTMENT OF PUBLIC SAFETY
TRAFFIC ENGINEER

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
Administrative Section		
1 Director of Traffic Engineering --	\$ 8,200.00	
1 Traffic Operation Engineer -----	7,200.00	
1 Bookkeeper -----	3,600.00	
1 Administrative Assistant -----	4,500.00	
1 Traffic Design Engineer -----	6,300.00	
2 Secretaries @ \$3,000.00 -----	6,000.00	
1 Chief Draftsman -----	4,200.00	
1 Draftsman -----	3,600.00	
1 Accident Analyst -----	3,600.00	
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Total Administrative Design --	\$ 47,200.00	

	Tax Levy	Gas Tax
11-1. Traffic Field Studies Section		
1 Traffic Field Engineer -----	\$	6,000.00
1 Traffic Investigator -----		4,200.00
1 Field Studies Coordinator -----		4,000.00
1 Traffic Checker Foreman -----		3,600.00
3 Traffic Checkers @ \$3,100.00 -----		9,300.00
1 Chief Machine Checker -----		3,600.00
1 Machine Checker -----		3,100.00
1 Special Studies Man -----		3,100.00
1 Special Studies Foreman -----		3,300.00
		<hr/>
Total Field Studies -----		\$ 40,200.00
TRAFFIC SIGN & PAINT SHOP SECTION		
1 Superintendent of Sign Paint Shop	\$	4,500.00
3 Paint Foremen @ \$3,600.00 -----		10,800.00
1 Centerline Foreman -----		3,420.00
1 Ass't Centerline Foreman -----		3,120.00
6 Painters @ \$3,100.00 -----		18,600.00
2 Sign Hangers @ \$3,100.00 -----		6,200.00
4 Paint Helpers @ \$2,850.00 -----		11,400.00
2 Sign Painters @ \$3,100.00 ----		6,200.00
		<hr/>
Total Sign & Paint Shop Sec. --		\$ 64,240.00
TRAFFIC SHOP MAINTENANCE		
1 Stock Manager -----	\$	3,600.00
1 Machinist Mechanic -----		3,600.00
1 Maintenance Man -----		2,850.00
1 Shop Clerk -----		3,600.00
		<hr/>
Total Shop Maintenance -----		\$ 13,650.00
CONSTRUCTION AND MAINTENANCE, ELECTRICAL		
1 Supt. of Signals Construction----	\$	5,000.00
1 Line Foreman -----		4,500.00
1 Ground Man -----		3,700.00
1 Signal Technician -----		5,000.00
3 Linemen @ \$4,000.00 -----		12,000.00
4 Signal Repairmen @ \$3,800.00--		15,200.00
1 Ass't Line Foreman -----		4,250.00
1 Lineman -----		4,000.00
1 Machinist -----		4,000.00
1 Traffic Signal Repairman -----		3,800.00

	Tax Levy	Gas Tax
1 Ass't Signal Repairman -----		3,500.00
		<hr/>
Total Construction of Maintenance, Signals -----		\$ 64,950.00
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Total Services Personal -----		\$230,240.00
		<hr/>
	Parking Meter	Gas Tax
12. Salaries and Wages, Temporary ----	\$ 6,500.00	\$ 5,000.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_		\$ 1,250.00
22. Heat, Light and Power -----	\$ 22,500.00	20,700.00
24. Printing and Advertising -----		1,700.00
25. Repairs -----		1,400.00
		<hr/>
Total Services Contractual ----	\$ 22,500.00	\$25,050.00
3. SUPPLIES		
32. Fuel and Ice -----		\$ 1,500.00
33. Garage and Motor -----		7,600.00
36. Office Supplies -----		2,000.00
38. General Supplies -----	\$ 10,000.00	30,000.00
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Total Supplies -----	\$ 10,000.00	\$ 41,100.00
4. MATERIALS		
44. General Materials -----	\$ 20,000.00	\$ 47,700.00
45. Repair Parts -----		5,900.00
		<hr/>
Total -----	\$ 20,000.0	\$ 53,600.00
5. CURRENT CHARGES		
55. Subscriptions and Dues -----		\$ 200.00
7. PROPERTIES		
72. Equipment -----	\$ 10,000.00	\$ 25,000.00
		<hr/>
GRAND TOTAL—Traffic Engr.—	\$ 69,000.00	\$380,190.00

DEPARTMENT OF PUBLIC SAFETY
COMMISSIONER OF BUILDINGS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular		
1 Commissioner of Buildings -----	\$ 7,100.00	
2 Structural Engineers @ \$5,500.00	11,000.00	
4 Chief Inspectors @ \$4,500.00 ----	18,000.00	

	Tax Levy	Gas Tax
1 Chief Sign Inspector -----	4,000.00	
1 Chief Elevator Inspector -----	4,200.00	
1 Condemnation Expediter -----	3,500.00	
1 Supervising Account Secretary --	3,360.00	
8 Electrical Inspectors @ \$3,700.00	29,600.00	
2 Heating Inspectors @ \$3,700.00 --	7,400.00	
3 Plumbing Inspectors @ \$3,700.00--	11,100.00	
1 Air Conditioning Inspector -----	3,700.00	
7 Building Inspectors @ \$3,700.00--	25,900.00	
1 Demolition Clerk -----	3,180.00	
1 Statistical Clerk -----	3,180.00	
1 First Permit Clerk -----	3,180.00	
1 Sign Inspector -----	3,700.00	
3 Permit Clerks @ \$2,980.00 -----	8,940.00	
3 Plumbing Board Members @ \$100.00 -----	300.00	
1 Secretary to Plumbing Board----	240.00	
3 Electrical Board Members @ \$100.00 -----	300.00	
1 Secretary to Electrical Board ----	240.00	
3 Heating Board Members @ \$100.00	300.00	
1 Air Conditioning Board Member--	100.00	
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Total Item No. 11 -----	\$152,520.00	
12. Salaries and Wages—Temporary --	1,000.00	
	<hr/>	
Total Services Personal -----	\$153,520.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..\$	20,160.00	
24. Printing & Advertising -----	4,500.00	
25. Repairs -----	150.00	
	<hr/>	
	\$ 24,810.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 800.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	100.00	
7. PROPERTIES		
72. Equipment -----	2,500.00	
	<hr/>	
GRAND TOTAL—Building		
Commissioner -----	\$181,730.00	

Tax Levy Gas Tax

DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Ass't. Pound Keeper	\$ 3,420.00
6 Dog Collectors @ \$3,300.00	19,800.00
2 Typist-Clerks @ \$2,850.00	5,700.00
1 Kennel Maintenance Man	3,000.00
4 Kennelmen @ \$2,800.00	11,600.00
1 Watchman	2,900.00

 \$ 46,420.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..	\$ 800.00
22. Heat, Light & Power	700.00
25. Repairs	1,500.00

 Total Services Contractual ----\$ 3,000.00

3. SUPPLIES

31. Food	\$ 2,800.00
32. Fuel and Ice	750.00
33. Garage and Motor	2,800.00
34. Institutional and Medical	2,000.00
36. Office Supplies	300.00
38. General Supplies	1,000.00

 Total Supplies

4. MATERIALS

41. Building Materials	\$ 2,500.00
45. Repair Parts	800.00

 Total Materials

7. PROPERTIES

72. Equipment	\$ 6,000.00
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GRAND TOTAL—

 Municipal Dog Pound

DEPARTMENT OF PUBLIC SAFETY
MARKET & REFRIGERATION

	Market Fund	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 4,500.00	
1 Supervising Refrigeration and Heating Engineer -----	4,400.00	
3 Refrigeration & Heating Engineers @ \$3,300.00 -----	9,900.00	
1 Custodian -----	3,000.00	
4 Janitors @ \$2,350.00 -----	9,400.00	
1 Parking Attend. (part time) ----	1,500.00	
1 Comfort Station Attendant -----	1,800.00	
1 Typist -----	1,920.00	
1 Laborer @ \$1.59 per hr. -----	3,600.00	
1 Market Least & Refrigeration Clerk	3,000.00	
2 Special Police @ \$3,000.00 ----	6,000.00	
	49,020.00	
Total Item No. 11 -----	\$ 49,020.00	
12. Salaries and Wages, Temporary		
2 Disposal Men & \$1.50 per hr., 2729 hours -----	\$ 4,093.50	
Temporary Help -----	500.00	
Legal Services -----	864.00	
	5,457.50	
Total Item No. 12 -----	\$ 5,457.50	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	\$ 50.00	
22. Heat, Light and Power -----	6,500.00	
24. Printing and Advertising -----	325.00	
25. Repairs -----	10,000.00	
26. Contract Services -----	3,902.08	
	20,777.08	
Total Services Contractual ----	\$ 20,777.08	
3. SUPPLIES		
32. Gas, etc. -----	\$ 300.00	
34. Institutional and Medical -----	50.00	
36. Office Supplies -----	100.00	

	Market Fund	Gas Tax
38. General Supplies -----	2,600.00	
	<hr/>	
Total Supplies -----	\$ 3,050.00	
4. MATERIALS		
41. Building Materials -----	\$ 400.00	
5. CURRENT CHARGES		
51. Insurance and Bonds -----	\$ 1,000.00	
7. PROPERTIES		
72. Equipment -----	\$ 150.00	

GRAND TOTAL—

Market and Refrigeration --\$ 79,854.58

DEPARTMENT OF PUBLIC SAFETY
WEIGHTS & MEASURES

1. SERVICES--PERSONAL		
11. Salaries and Wages, Regular		
1 Supervisor Inspector -----	\$ 4,500.00	
4 Deputy Inspectors @ \$3,120.00 ---	12,480.00	
1 Deputy Inspector -----	3,350.00	
- Stenographer-Clerk -----	2,700.00	
	<hr/>	
Total Item No. 11 -----	\$ 23,030.00	
2. SERVICES--CONTRACTUAL		
21. Communication and Transportation --\$	200.00	
25. Repairs -----	100.00	
	<hr/>	
	\$ 300.00	
3. SUPPLIES		
36. Office Supplies -----	300.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 100.00	

GRAND TOTAL—Weights and

Measures -----\$ 23,780.00

DEPARTMENT OF PUBLIC SAFETY
FIRE DEPARTMENT

1. SERVICES--PERSONAL		
11. Salaries and Wages, Regular		
1 Chief -----	\$ 9,180.00	

	Tax Levy	Gas Tax
2 Deputy Chiefs @ \$6,480.00 ----	12,960.00	
1 Master Mechanic -----	5,945.00	
1 Director of Fire Prevention ----	5,635.00	
17 District Chiefs @ \$5,580.00 ----	94,860.00	
58 Captains @ \$5,180.00 -----	300,440.00	
14 Mechanics Sr. Grade @ \$5,180.00_	72,520.00	
5 Dispatchers @ \$5,180.00 -----	25,900.00	
69 Lieutenants @ \$4,880.00 -----	336,720.00	
1 Lieutenant Assigned to Civil Def.	4,880.00	
6 Mechanics Jr. Grade @ \$4,880.00	29,280.00	
8 Signal Operators @ \$4,880.00 --	39,040.00	
115 Chauffeurs @ \$4,680.00 -----	538,200.00	
470 Privates @ \$4,480.00 -----	2,105,600.00	
2 Typist-Clerks @ \$3,660.00 -----	7,320.00	
	<hr/>	
	\$3,588,480.00	
Less Anticipated Vacancies----	75,000.00	
Longevity Pay -----	150,000.00	
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Total Item No. 11 -----	\$3,663,480.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 13,500.00	
22. Heat, Light and Power -----	22,500.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	14,000.00	
26. Other Contractual -----	100.00	
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Total Services Contractual ----	\$ 51,100.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 22,500.00	
33. Garage and Motor -----	24,000.00	
34. Institutional and Medical -----	9,000.00	
34. Special—Clothing and Equipment Allowance -----	155,000.00	
36. Office Supplies -----	2,000.00	
38. General Supplies -----	7,500.00	
	<hr/>	
Total Supplies -----	\$220,000.00	
4. MATERIALS		
41. Building Materials -----	\$ 15,000.00	

	Tax Levy	Gas Tax
45. Repair Parts -----	17,000.00	
	<hr/>	
	\$ 32,000.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 60,000.00	
	<hr/>	
GRAND TOTAL Fire Depart-		
ment -----	\$4,026,630.00	

DEPARTMENT OF PUBLIC SAFETY

POLICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular

1 Chief -----	\$ 9,180.00
4 Inspectors @ \$6,480.00 -----	25,920.00
1 Exec. Officer -----	5,960.00
12 Captains @ \$5,580.00 -----	66,960.00
2 Captains @ \$6,150.00 -----	12,300.00
26 Lieutenants @ \$5,180.00 -----	134,680.00
150 Sergeants @ \$4,880.00 -----	732,000.00
10 Technical Sergeants @ \$5,080.00--	50,800.00
10 First Grade Patrolmen I. D. Offi-	
cers @ \$4,680.00 -----	46,800.00
415 First Grade Patrolmen @	
\$4,480.00 -----	1,859,200.00
1 Technical Lieut. (Ident.) -----	5,380.00

RADIO DIVISION—

1 Captain, Superintendent of Radio--	\$ 6,150.00
1 Asst. Superintendent of Radio --	5,440.00
3 Desk Lieutenants (Technical Lts.)	
@ \$5,280.00 -----	15,840.00
10 Police and Fire Radio Operators	
@ \$5,135.00 -----	51,350.00

	Tax Levy	Gas Tax
4 Police Radio Dispatchers (Technical Sgts. @ \$5,135.00 -----	20,540.00	
2 Junior Radio Dispatchers @ \$4,680	9,360.00	
TRAFFIC DIVISION		
1 Inspector Traffic Division -----		6,480.00
1 Captain of Traffic -----		5,580.00
2 Lieutenants (Motorcycle and Motorcycle Garage) @ \$5,380.00		10,760.00
5 Traffic Lieutenants @ \$5,180.00 --		25,900.00
4 Motorcycle Sergeants @ \$5,080.00		20,320.00
7 Traffic Sergeants @ \$4,880.00 ----		34,160.00
60 First Grade Motorcycle Patrolmen (Solo) @ \$4,690.00 -----		281,400.00
20 First Grade Motorcycle Patrolmen (3 Wheel) @ \$4,590.00 -----		91,800.00
50 First Grade Patrolmen (Traffic) @ \$4,480.00 -----		224,000.00
4 Junior Radio Dispatchers (Traffic) @ \$4,680.00 -----		18,720.00
CIVILIAN EMPLOYEES—		
1 Maid JAD and Pal Club -----	\$ 2,320.00	
1 Bldg. Maintenance Man -----	4,200.00	
6 Teletype Operators @ \$3,300	19,800.00	
7 Stenographers @ \$3,200.00 -----	22,400.00	
2 Fingerprint Technicians @ \$3,000.00 -----	6,000.00	
1 Multilith Operator -----	3,000.00	
5 Clerks @ \$2,850.00 -----	14,250.00	
4 Store Clerks @ \$2,800.00 -----	11,200.00	
13 File Clerks @ \$2,620.00 -----	34,060.00	
12 Typists @ \$3,000.00 -----	36,000.00	
1 Clerk—Microfilm -----	2,600.00	
4 Matrons @ \$2,700.00 -----	10,800.00	
1 Supervising Janitor -----	2,500.00	
12 Janitors @ \$2,420.00 -----	29,040.00	
1 Prison Cook -----	2,500.00	
1 Food Service Helper -----	1,900.00	
200 School Guards @ \$60.00 per Mo., 9¼ Mos. -----		111,000.00
1 Account Clerk Payroll -----	3,600.00	
1 Electrical Maintenance Man ----	4,200.00	

	Tax Levy	Gas Tax
10 Civilian-Cadet Police @ \$3,720.00_	37,200.00	
1 Electrical Helper -----	3,600.00	
CIVILIAN RADIO—		
10 Switchboard and Call Box Opera- tors @ \$3,300.00 -----	33,000.00	
2 Part Time PBX Operators (Vaca- tion and Sickness @ \$1,192.50 ----	2,385.00	
1 Radio Station Steno.-Clerk -----	3,200.00	
1 Radio Station Janitor -----	2,420.00	
	<hr/>	<hr/>
	\$3,350,035.00	\$830,120.00
Less Anticipated Vacancies ----	70,000.00	
	<hr/>	<hr/>
Longevity Pay -----	112,800.00	37,600.00
	<hr/>	<hr/>
Total Item No. 11 -----	\$3,392,835.00	\$867,720.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation_	\$ 28,000.00
22. Heat, Light and Power -----	14,000.00
23. Instruction -----	800.00
24. Printing and Advertising -----	1,000.00
25. Repairs -----	5,000.00
26. Other Contractual -----	18,000.00

Total Services Contractual ----\$ 66,800.00

3. SUPPLIES

31. Food -----	\$ 2,000.00
32. Fuel and Ice -----	900.00
33. Garage and Motor -----	300.00
34. Institutional and Medical -----	4,500.00
34. Special—Clothing and Equipment --	166,000.00
35. Laboratory Supplies -----	14,000.00
36. Office Supplies -----	19,000.00
38. General Supplies -----	17,000.00

Total Supplies ----- \$223,700.00

4. MATERIALS

41. Building Materials -----	\$ 13,500.00
45. Repair Parts -----	6,500.00

	Tax Levy	Gas Tax
46. Radio Parts -----	4,200.00	
Total Materials -----	\$ 24,200.00	
5. CURRENT CHARGES		
54. Rent -----	\$ 125.00	
55. Subscriptions and Dues -----	156.20	
Total Current Charges -----	\$ 281.20	
7. PROPERTIES		
72. Equipment -----	\$ 90,000.00	\$ 70,000.00
GRAND TOTAL—		
Police Department -----	\$3,797,816.20	\$937,720.00

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1959 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Aviation Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1959 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

DEPARTMENT OF PUBLIC PARKS

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

ADMINISTRATION

 1 Director of Public Parks ----- \$ 8,500.00

	Tax Levy	Gas Tax
1 Secretary, Board of Park Commissioners -----	\$ 4,020.00	
1 Stenographer-Clerk -----	2,900.00	
1 Finance Officer -----	4,320.00	
1 Assistant Auditor -----	3,320.00	
1 Accounting & Bond Register Clerk -----	3,000.00	
1 Typist-Clerk -----	2,760.00	
1 Park Messenger & Collector -----	3,320.00	
1 Telephone Operator -----	2,760.00	
1 Stationary Engineer -----	3,720.00	
1 Secretary to Director -----	3,400.00	
	<hr/>	
Total Administration -----	\$ 42,020.00	
 PLANNING AND CONSTRUCTION		
1 Department Planning Engineer --	\$ 3,800.00	\$ 3,800.00
1 Park Architect -----	4,920.00	
1 Asst. Park Archit't & Photographer -----	4,320.00	
1 Chief of Survey Party -----		4,140.00
1 Instrument Man -----		2,500.00
1 Draftsman -----		3,720.00
1 Typist-Clerk -----		2,800.00
1 Supervisor of Boulevards and Construction -----		4,320.00
1 Ass't. Supervisor Bldgs. & Constr. -----		4,320.00
	<hr/>	<hr/>
Total Planning and Construction	\$ 13,040.00	\$ 25,600.00
 DIVISION OF RECREATION		
1 Superintendent, Division of Recreation -----	\$ 5,320.00	
1 Stenographer-Secretary -----	3,000.00	
1 Supervisor of Athletics -----	3,640.00	
1 Supervisor of Music -----	3,640.00	
1 Supervisor of Special Activities -----	3,640.00	
13 Community Center Supervisors @ \$3,060.00 -----	39,780.00	
22 Community Center Assistant Supervisors @ \$2,420.00 -----	53,240.00	
72 Playground Supervisors, 3 Mos. @ \$150.00 -----	32,400.00	
38 Wading Pool Supervisors, 3 Mos. @ \$135.00 -----	15,390.00	

	Tax Levy	Gas Tax
9 Head Life Guards, 3 Mos. @		
\$260.00 -----	7,020.00	
44 Life Guards, 3 Mos. @ \$210.00--	27,720.00	
10 Playground Supervisors (night),		
3 Mos. @ \$160.00 -----	4,800.00	
1 Swimming Pool Supervisor, 4 Mos.		
@ \$310.00 -----	1,240.00	
6 Playground Supervisors, ½ Time,		
4 Mos. @ \$82.50 -----	1,980.00	
1 Tennis Instructor (4 mos.)-----	2,000.00	
JUNIOR BASEBALL		
1 Supervisor 4 Mos. @ \$300.00 ----	1,200.00	
4 Supervisors 3 Mos. @ \$275.00 ----	3,300.00	
	<hr/>	
Total Division of Recreation ----	\$209,310.00	
DIVISION OF HORTICULTURE—NURSERY AND FORESTRY		
1 Superintendent, Riverside Nursery--\$	5,070.00	
1 Supervisor of Forestry -----	4,360.00	
1 Supervisor of Nursery -----	4,360.00	
1 Timekeeper-Clerk -----	2,720.00	
3 Watchmen @ \$170.00 per Mo. ----	6,120.00	
GREENHOUSE—GARFIELD PARK		
1 Supervisor of Floriculture -----\$	4,440.00	
1 Supervisor of Florists -----	3,960.00	
4 Florists @ \$3,520.00 -----	14,080.00	
2 Watchmen & \$170.00 per Mo. --	4,080.00	
HOLLIDAY PARK		
1 Supervisor -----	3,520.00	
1 Librarian-Clerk -----	2,520.00	
	<hr/>	
Total Division of Horticulture --\$	55,230.00	
DIVISION OF GOLF		
1 Superintendent, Division of Golf--\$	5,200.00	
5 Greenkeepers of 18 hole courses		
@ \$3,840.00 -----	19,200.00	
1 Greenkeeper of 9 hole course ----	3,220.00	
5 Golf Clubhouse Caretakers @ \$2,160	10,800.00	
6 Golf Course Rangers, 5 Mos. @		
\$170.00 -----	5,100.00	
6 Golf Course Fee Collectors 7 Mo.		
@ \$170.00 Mo. -----	7,140.00	

	Tax Levy	Gas Tax
6 Golf Course Fee Collectors, 8 Mo. @ \$170.00 Mo. -----	8,160.00	

Total Division of Golf -----	\$ 58,820.00	

DIVISION OF MAINTENANCE

1 Superintendent, Division of Maintenance -----	\$ 5,920.00
1 Asst. Superintendent, Division of Maintenance -----	3,420.00
1 Superintendent of Athletic Fields and Tarkington Park -----	4,120.00
1 Park Custodian, Riverside Dist. No. 1 -----	3,640.00
1 Park Custodian, Brookside Dist. 2_	3,640.00
1 Park Custodian, Garfield Dist. 3_	3,840.00
1 Park Custodian, Broad Ripple Dist. 4 -----	3,840.00
10 Park Custodians @ \$2,940.00 -----	29,400.00
7 Park Custodians @ \$2,640.00 ----	18,480.00
1 Watchman, Broad Ripple -----	2,040.00
6 Watchmen @ \$170.00 per Mo. (12 Mos. -----)	12,240.00
27 Community Center Caretakers @ \$2,280.00 -----	61,560.00
1 Park Custodian, 8 Mos. @ \$230.00 Ellenberger -----	1,840.00
1 Park Custodian, 8 Mos. @ \$225.00 Bahr -----	1,800.00
12 Playfield Custodians, 6 Mos. @ \$190.00 -----	13,680.00
24 Playground Caretakers, 3 Mos. @ @ \$170.00 -----	12,240.00
14 Pool Fee Collectors, 3 Mos. @ \$155.00 -----	6,510.00
3 Pool Fee Collectors (Broad Rip- ple), 3 Mos. @ \$170.00 -----	1,530.00
24 Swimming Pool Matrons, 3 Mos. @ \$150.00 -----	10,800.00
3 Community Center Janitresses, 4 Mos. @ \$150.00 -----	1,800.00

	Tax Levy	Gas Tax
OFFICE BUILDING		
1 Watchman -----	\$ 2,040.00	
1 Janitress -----	2,220.00	
3 Janitors @ \$2,200.00 -----	6,600.00	
	<hr/>	
Total Office Building -----	\$ 10,860.00	
MAINTENANCE SHOPS		
1 Supervisor, Maintenance Shop ----	\$ 4,240.00	
3 Watchmen @ \$170.00 per Mo. ----	6,120.00	
1 Electrical Supervisor -----	3,720.00	
1 Electrician -----	3,120.00	
	<hr/>	
Total Maintenance Shops -----	\$ 17,200.00	
PARK GARAGE		
1 Supervisor, Equip. Maintenance --	\$ 2,200.00	\$ 2,200.00
1 Foreman, Asst. Supervisor -----	3,420.00	
1 Storekeeper-Timekeeper -----	2,640.00	
2 Watchmen @ \$170.00 per Mo. --	4,080.00	
1 Janitor -----	2,040.00	
1 Stockroom Clerk -----	2,520.00	
	<hr/>	<hr/>
Total Park Garage -----	\$ 16,900.00	\$ 2,200.00
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Total Division of Maintenance --	\$247,360.00	\$ 2,200.00
PLUMBING SHOP		
1 Supervisor, Plumbing Shop ----	\$ 3,870.00	
1 Asst. Park Plumber -----	3,720.00	
1 Timekeeper-Inventory Clerk ----	2,920.00	
	<hr/>	
	10,510.00	
	<hr/>	<hr/>
Total Item No. 11 -----	\$636,290.00	\$ 27,800.00
Less Anticipated Vacancies ----	35,000.00	
	<hr/>	<hr/>
Grand Total Item No. 11 -----	\$601,290.00	\$ 27,800.00
DIVISION OF HORTICULTURE—FORESTRY & NURSERY		
12. Salaries and Wages, Temporary		
2 Bulldozer Operators 4,576 Hrs.		
@ \$1.70 -----	\$ 7,779.20	

	Tax Levy	Gas Tax
6 Tree Trimmers, 13,728 Hrs. @ \$1.85	25,396.80	
6 Winch Truck Operators, 13,728 Hrs. @ \$1.55	21,278.40	
2 Truck Drivers, 4,576 Hrs. @ \$1.50	6,864.00	
24 Laborers, 54,912 Hrs. @ \$1.45	79,622.40	
2 Truck and Tractor Operators, 4,576 Hrs. @ \$1.50	6,864.00	
1 Tree Remover Operator, 2,288 Hrs. @ \$1.70	3,889.60	
1 Back Hoe Operator 2,288 Hrs. @ \$1.70	3,889.60	
	<hr/>	
Total Forestry and Nursery	--\$155,584.00	

DIVISION OF HORTICULTURE—GREENHOUSE

3 Asst. Florists, 6,864 Hrs. @ \$1.50	\$ 10,296.00
1 Maintenance Man, 2,288 Hrs. @ \$1.55	3,546.40
1 Park Truck Driver, 2,288 Hrs. @ \$1.50	3,432.00
1 Park Truck Driver (6 Mos.) 1,144 Hrs. @ \$1.50	1,716.00
5 Laborers, 11,440 Hrs. @ \$1.45	16,588.00
10 Laborers, 6 Mos., 11,440 Hrs. @ \$1.45	16,588.00
1 Power Mower Operator, 1,144 Hrs. @ \$1.50	1,716.00
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Total Greenhouse	-----\$ 53,882.40

DIVISION OF HORTICULTURE—HOLLIDAY PARK

1 Tractor and Truck Oper. 2288 Hrs. @ \$1.50	\$ 3,432.00
3 Laborers 6864 Hrs. @ \$1.45	9,952.80
6 Laborers 7 mos. 7920 Hrs. @ \$1.45	11,484.00
1 Caretaker and Laborer 2288 Hrs. @ \$1.45	3,317.60
	<hr/>
Total Holliday Park	-----\$ 28,186.40

DIVISION OF GOLF

6 Golf Course Maintenance Men 13,728 Hrs. @ \$1.50	\$ 20,592.00
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	Tax Levy	Gas Tax
34 Golf Course Laborers 44,880 Hrs. @		
\$1.45 7 Mos. -----	65,076.00	
	<hr/>	
Total Golf Division -----	\$ 85,668.00	

DIVISION OF MAINTENANCE—29th ST. SHOPS

1 Storehouse Attendant 2288 Hrs.		
@ \$1.45 -----	\$ 3,317.60	
4 Park Truck Drivers 9152 Hrs. @		
\$1.50 -----	13,728.00	
11 Park Laborers 25,168 Hrs. @		
\$1.45 -----	36,493.60	
4 Maintenance Painters 9152 Hrs.		
\$1.60 -----	14,643.20	
1 Sign Painter 2288 Hrs. @ \$1.70 --	3,889.60	
1 Playground Equipment Repairman		
\$1.70 2288 Hrs. -----	3,889.60	
1 Chief Carpenter, 2,288 Hrs. @		
\$1.70 -----	3,889.60	
6 Maintenance Carpenters, 13,728 Hrs.		
@ \$1.60 -----	21,964.80	
	<hr/>	
Total 29th St. Shops -----	\$101,816.00	

DIVISION OF MAINTENANCE—
ELECTRIC SHOP

1 Electrician's Helper 2,288 Hrs. @		
\$1.50 -----	\$ 3,432.00	
1 Laborer, 2,288 Hrs. @ \$1.45 -----	3,317.60	
	<hr/>	
Total Electric Shop -----	\$ 6,749.60	

DIVISION OF MAINTENANCE—AREA ASSIGNMENTS

27 Park Laborers 6 Mos. 30,888 Hrs.		
@ \$1.45 -----	\$ 44,787.60	
8 Park Laborers 3 Mos. 4,576 Hrs.		
@ \$1.45 -----	6,635.20	
17 Bath House Attendants 3 Mos. 9,724 Hrs. @ \$1.10 -----	10,696.40	
3 Truck Drivers 6 Mos. 3,432 Hrs. @		
\$1.50 -----	5,148.00	

Tax Levy Gas Tax

DIVISION OF MAINTENANCE—MAINTENANCE CREWS

7 Park Truck Drivers & Crew Leaders	16,016 Hrs. @ \$1.50	-----\$ 24,024.00
1 Park Truck Driver & Crew Leader	1,144 Hrs. @ \$1.50	----- 1,716.00
24 Park Laborers	54,912 Hrs. @ \$1.45	79,622.40
32 Park Laborers, 36,608 Hrs. 6 Mos.	@ \$1.45	----- 53,081.60
32 Power Mower and Equipment Operators	36,608 Hrs. @ \$1.50	-- 54,912.00

Total Area Assignment and Maintenance Crews -----\$287,372.80

DIVISION OF MAINTENANCE—PARK DEPARTMENT GARAGE

1 Ironworker	2,288 Hrs. @ \$2.05	--\$ 4,690.40
2 Garage Attendants	4,576 Hrs. @ \$1.45	----- 6,635.20
3 Mowing Equipment Repairmen	6,864 Hrs. @ \$1.70	----- 11,668.80
4 Automotive Equipment Repairmen	9152 Hrs. @ \$2.00	----- 18,304.00
1 Car Washer	2,288 Hrs. @ \$1.45	-- 3,317.60

Total Park Dept. Garage -----\$ 44,616.00

DIVISION OF PLANNING AND CONSTRUCTION—BOULEVARD CREW

2 Boulevard Crew Foremen	4,576 hrs. @ \$1.70 Hr.	-----	\$ 7,779.20
10 Park Road Equipment Operators	22,880 Hrs. @ \$1.60	-----	36,608.00
2 Cement Finishers	4,576 Hrs. @ \$1.65	-----	7,550.40
16 Park Laborers	36,608 Hrs. @ \$1.45	-----	53,081.60
4 Automotive Equipment Operators	7 Mos. 6,720 Hrs. @ \$1.60	-----	10,752.00
5 Park Laborers	7 Mos. 8,400 Hrs. @ \$1.45	-----	12,180.00
2 Crane Operators	4,576 Hrs. @ \$1.85	-----	8,465.60
5 Forestry Laborers	11,440 Hrs. @ \$1.45	-----	16,588.00

	Tax Levy	Gas Tax
1 Sweeper Oper. 2,288 Hrs. @ \$1.65		3,775.20
		<hr/>
Total Gas Tax No. 12 -----		\$156,780.00
Anticipated Vacancies -----		5,000.00
		<hr/>
		\$151,780.00

DIVISION OF PLANNING AND CONSTRUCTION—
PLUMBING SHOP

4 Park Plumbers 9152 Hrs. @ \$1.60		
Hr. -----	\$ 14,643.20	
4 Park Truck Drivers 9,152 Hrs. @		
\$1.50 Hr. -----	13,728.00	
4 Park Plumber Helpers 9152 Hrs. @		
\$1.45 Hr. -----	13,270.40	
5 Park Laborers 11,440 Hrs. @		
\$1.45 Hr. -----	16,588.00	
6 Park Laborers 3,432 Hrs. 3 Mo. @		
\$1.45 Hr. (Pools) -----	4,976.40	
1 Tinner (2,288 Hrs.) @ \$1.70	3,889.60	
1 Welder 2,288 Hrs. @ \$1.70	3,889.60	
2 Park Plumbers 1,936 Hrs. @ \$1.60	3,097.60	
2 Park Plbr. Hlprs., 1,936 Hr. @ \$1.45	2,807.20	
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Total Plumbing Shop -----	\$ 76,890.00	
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Total Item No. 12 -----	\$834,015.60	\$151,780.00
	<hr/>	<hr/>
Less Anticipated Vacancies ---	60,000.00	
	<hr/>	<hr/>
Grand Total Item No. 12 ----	\$774,015.60	
13. Other Compensation -----	\$ 5,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—	\$ 12,380.00	
22. Electricity, Gas and Water -----	251,391.00	
24. Printing and Advertising -----	2,600.00	
25. Repairs -----	9,700.00	1,500.00
26. Other Contractual -----	22,700.00	75,500.00
	<hr/>	<hr/>
Total Services Contractual ----	\$298,771.00	\$ 77,000.00

	Tax Levy	Gas Tax
3. SUPPLIES		
32. Fuel -----	\$ 31,000.00	\$ 7,000.00
33. Garage and Motor -----	16,800.00	20,000.00
36. Office Supplies -----	2,200.00	
38. General Supplies -----	59,050.00	300.00
	<hr/>	<hr/>
Total Supplies -----	\$109,050.00	\$ 27,300.00
4. MATERIALS		
41. Building Materials -----	\$ 32,000.00	\$ 1,100.00
42. Sewer Materials -----		2,500.00
43. Boulevard Materials -----		39,000.00
44. General Materials -----	14,000.00	1,600.00
45. Repair Parts -----	25,000.00	
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Total Materials -----	\$ 71,000.00	\$ 44,200.00
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 23,000.00	\$ 9,500.00
53. Refunds, Awards and Indemnities --	3,000.00	
54. Rentals -----	2,260.00	1,500.00
55. Subscriptions and Dues -----	400.00	
	<hr/>	<hr/>
Total Current Charges -----	\$ 28,660.00	\$ 11,000.00
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 12,000.00	
Total Current Obligations ----	\$ 77,500.00	\$ 3,400.00
64. Taxes -----	1,000.00	
	<hr/>	<hr/>
Total Current Obligations -----	\$ 90,500.00	\$ 3,400.00
7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 25,000.00	
72. Equipment -----	25,000.00	25,000.00
	<hr/>	<hr/>
Total Properties -----	\$ 50,000.00	\$ 25,000.00
GRAND TOTAL PARK		
DEPARTMENT -----	\$2,028,286.60	\$367,480.00

DEPARTMENT OF AVIATION
BOARD OF AVIATION COMMISSIONERS
ADMINISTRATION

	Aviation Fund	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	1,000.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	
	\$ 200.00	
GRAND TOTAL—Board of Aviation Commissioners -----	\$ 1,200.00	

DEPARTMENT OF AVIATION
WEIR COOK MUNICIPAL AIRPORT

1. SERVICES—PERSONAL		
11. Salaries and Wages—Regular		
Administration:		
1 Director of Aviation -----	\$ 11,000.00	
1 Ass't Director -----	7,500.00	
1 Auditor-Bookkeeper -----	3,800.00	
1 Comptroller -----	6,500.00	
1 Secretary -----	4,000.00	
1 Receptionist-Stenographer -----	3,300.00	
1 Postmaster -----	3,600.00	
Safety & Fire Prevention:		
1 Chief -----	\$ 5,000.00	
3 Shift Supervisors @ \$3,800.00 --	11,400.00	
9 Fire Guards @ \$3,600.00 -----	32,400.00	
Maintenance:		
1 Superintendent -----	\$ 6,500.00	
1 Motor Mechanic -----	4,600.00	
1 Utility Mechanic -----	4,600.00	
Mechanics Helpers—4576 Hrs. @		
\$1.80 per hr. -----	7,780.00	
Labor—18,304 Hrs. @ \$1.60 Max. -	27,456.00	
1 Bldg. Maintenance Supervisor ----	4,100.00	
Janitors—30,000 Hrs. @ \$1.25 Max.,		
\$1.00 Min. -----	37,500.00	
Maids—10,000 Hrs. @ \$1.15 Max.,		

	Aviation Fund	Gas Tax
\$1.00 Min. -----	10,750.00	
Total Item No. 11 -----	<u>\$191,786.00</u>	
12. Salaries & Wages, Temporary -----	\$ 8,000.00	
13. Other Compensation -----	4,000.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation-----	\$ 8,000.00	
22. Light and Power -----	63,000.00	
24. Printing and Advertising -----	3,000.00	
25. Repairs -----	7,500.00	
26. Other Contractual -----	50,000.00	
Total Services Contractual ----	<u>\$131,500.00</u>	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 35,000.00	
33. Garage and Motor -----	6,000.00	
34. Institutional and Medical -----	15,000.00	
36. Office Supplies -----	1,000.00	
38. General Supplies -----	3,000.00	
Total Supplies -----	<u>\$ 60,000.00</u>	
4. MATERIALS		
44. General Materials -----	\$ 15,000.00	
45. Repair Parts -----	4,500.00	
	<u>\$ 19,500.00</u>	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 18,000.00	
55. Subscriptions and Dues -----	1,500.00	
Total Current Charges -----	<u>\$ 19,500.00</u>	
6. CURRENT OBLIGATIONS		
62. Grants and Subsidies -----	\$ 17,500.00	
7. PROPERTIES		
72. Equipment -----	38,000.00	
GRAND TOTAL—Municipal		
Airport -----	<u>\$489,786.00</u>	

DEPARTMENT OF REDEVELOPMENT

Redevelopment Fund Gas Tax

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Executive Secretary -----	\$ 10,000.00
1 Secretary -----	3,750.00
1 Negotiator Fieldman -----	7,000.00
1 Rehabilitation Director -----	5,750.00
1 Bookkeeper -----	3,750.00
1 Secretary -----	3,100.00
1 Research & Planning Engineer --	5,700.00
1 Clerk-Typist -----	2,600.00
1 Rehabilitation Fieldman -----	4,750.00

 Total Item No. 11 -----\$ 46,400.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 3,000.00
24. Printing and Advertising -----	3,500.00
25. Repairs -----	200.00
26. Other Contractual—	
26-1. Title Service -----	12,000.00
26-3. Land Use Planning Service ----	1,000.00
26-4. Appraisal and Witness Fees -----	9,000.00
26-6. Legal Services -----	12,500.00
26-7. Demolition and Land Preparation_	15,000.00
26-8. Real Estate Experts-Negotiations_	6,500.00
26-9. Rodent Control -----	500.00

 \$ 63,200.00

3. SUPPLIES

36. Office Supplies -----	\$ 750.00
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5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 750.00
53. Refunds, Rewards and Indemnities -	30,000.00
54. Rentals -----	2,400.00
55. Subscription and Dues -----	250.00
56. Premium on Official Bond -----	450.00
57. Taxes -----	40,000.00

 Total Current Charges -----\$ 73,850.00

Redevelopment Fund Gas Tax

7. PROPERTIES

72. Equipment	\$ 750.00
73. Properties, Land, and Improvements	808,952.27
Total Properties	\$809,702.27

GRAND TOTAL—

Redevelopment	\$993,902.27
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FIRE PENSION

Tax Levy

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular:	
1 Secretary	\$ 960.00
12. Salaries and Wages, Temporary ---	25.00
13. Other Compensation	300.00
Total Services Personal	\$ 1,285.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation..\$	300.00
24. Printing and Advertising	125.00
25. Repairs	75.00
Total Services Contractual ---\$	500.00

3. SUPPLIES

36. Office Supplies	\$ 325.00
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5. CURRENT CHARGES

53. Refunds, Awards and Indemnities..\$	1,064,520.00
54. Rentals	5.00
56. Premium for Official Bond	10.00

Total Current Charges	\$1,064,535.00
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6. CURRENT OBLIGATIONS

61. Interest on Temporary Loan	\$ 6,500.00
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GRAND TOTAL—

Fire Pension Fund	\$1,073,145.00
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POLICE PENSION FUND

1. SERVICES—PERSONAL

11. Salaries and Wages—Regular:	
1 Secretary	\$ 1,440.00

	Tax Levy
13. Other Compensation -----	300.00
Total Services Personal -----	\$ 1,740.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation—\$	204.00
25. Repairs -----	50.00
Total Services Contractual ----	\$ 254.00
3. SUPPLIES	
36. Office Supplies -----	\$ 200.00
5. CURRENT CHARGES	
53. Refunds, Awards and Indemnities	\$880,905.60
54. Rentals -----	5.00
56. Premium for Official Bond -----	10.00
Total Current Charges -----	\$880,920.60
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loan -----	\$ 4,000.00
GRAND TOTAL—Police Pen- sion Fund -----	\$887,114.60

Section 4. That for said fiscal year of 1959, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

1. SERVICES—PERSONAL	
11. Salaries and Wages, Regular	
3 Members of Board (50 days @	
\$10.00 per day each) -----	\$ 1,500.00
1 Flood Control Engineer -----	8,100.00
1 Secretary (Part Time) 12 Mos. @	
\$108.33 per Mo. -----	1,300.00
1 Designing Engineer No. 3 -----	5,600.00

	Gas Tax	Gas Levy
1 Detail Draftsman No. 1 -----	3,500.00	
1 Field Engineer of Construction --	5,300.00	
1 Instrument Man -----	3,500.00	
2 Rodmen @ \$2,600.00 -----	5,200.00	
1 Supt. of Flood Control Maintenance -----	4,400.00	
	<hr/>	
Total Item No. 11 -----	\$ 38,400.00	
12. Salaries and Wages, Temporary		
1 Crane and Bulldozer Operator,		
2080 hrs. @ \$1.86 -----	\$ 3,868.80	
1 Crane & Dragline Operator 2080		
hrs. @ \$2.00 -----	4,160.00	
4 Truck Drivers 8320 hrs. @ \$1.60	13,312.00	
1 Light Equip. Oper.—2080 hrs. @		
\$1.60 -----	3,328.00	
7 Laborers 14,560 hrs. @ \$1.50 --	21,840.00	
	<hr/>	
Total Item No. 12 -----	\$ 46,508.80	
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Total Services Personal -----	\$ 84,908.80	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	50.00	
22. Light, Power and Heat -----	1,200.00	
24. Printing and Advertising -----	100.00	
25. Repairs -----	800.00	
26. Other Contractual -----	600.00	
	<hr/>	
Total Services Contractual ---	\$ 2,750.00	
3. SUPPLIES		
32. Fuel and Ice -----	\$ 100.00	
33. Garage and Motor -----	3,250.00	
36. Office Supplies -----	100.00	
38. General Supplies -----	750.00	
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Total Supplies -----	\$ 4,200.00	
4. MATERIALS		
41. Building Materials -----	\$ 250.00	
44. General Materials -----	800.00	
45. Repair Parts -----	1,500.00	
	<hr/>	
Total Materials -----	\$ 2,550.00	

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 650.00	
53. Refunds, Awards and Indemnities --	300.00	
	<hr/>	
Total Current Charges -----	\$ 950.00	
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loan -----	\$ 200.00	
62. Grants and Subsidies -----	1,728.20	
64. Taxes -----	500.00	
	<hr/>	
Total Current Obligations ----	\$ 2,428.20	
7. PROPERTIES		
72. Equipment -----	\$ 5,200.00	
73. Land -----	500.00	
	<hr/>	
Total Properties -----	\$ 5,700.00	
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GRAND TOTAL—Flood Control \$103,487.00		

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law.

Section 6. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of

compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1959, a tax rate of One Dollar and Eighteen and Five Tenths Cents (\$.185) for general purposes on each One Hundred Dollars (\$100.00) valuation of such taxable property; Ten and Six Tenths Cents (\$.106) for City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Four Tenths of One Cent (\$.004) for Flood Prevention Sinking Fund of each One Hundred Dollars (\$100.00) valuation of such taxable property; Twenty-one and Seven Tenth Cents (\$.217) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Three and Five Tenths Cents (\$.035) for Park Bond Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Nine and Six Tenth Cents (\$.096) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Eleven and Eight Tenths Cents (\$.118) for Firemen's Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Six Cents (\$.06) for Thoroughfare Fund on each One Hundred Dollars (\$100.00) for such taxable property; Four and Six Tenth Cent (\$.046) for Redevelopment Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property of all which levies are duly authorized by specific laws.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1 & Oct. 1, 1959	Jan. 1, 1960	Totals
Principal Due -----	\$613,000.00	\$314,000.00	\$927,000.00
Interest Due -----	118,931.15	113,385.45	232,316.60
Total -----	\$731,931.15	\$427,385.45	\$1,159,316.60

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----		\$ 31,000.00	\$ 31,000.00
Interest Due -----	\$ 708.75	437.50	1,146.25
Total -----	\$ 708.75	\$ 31,437.50	\$ 32,146.25

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----		\$228,625.00	\$228,625.00
Interest Due -----	\$ 67,459.02	47,181.63	114,640.65
Total -----	\$ 67,459.02	\$275,806.63	\$343,265.65

Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

MEANS OF FINANCING FOR 1959

FUND	Comptroller's Estimate For 1959	Funds Re- quired Balance of 1958	Cash Balance July 31, 1958	Taxes due in Fall of 1958	Misc. Rev. Balance of Year & all of 1959	Working Balance	Amount Req. from taxes	TAX RATE
City Corp. Fund --	\$12,499,331.89	*\$5,990,793.62	\$3,205,609.84	\$4,733,499.26	\$4,313,697.89	None	\$ 9,237,318.52	\$1.185
City Sinking Fund	1,159,316.60	132,103.70	9,476.80	541,786.16	340,837.25	427,385.45	826,705.54	.106
Flood Prev. Sinking	32,146.25	None	20,657.06	11,446.19	630.36	31,437.50	30,850.14	.004
Park General Fund	2,028,286.60	** 959,420.25	702,748.49	763,079.10	334,969.27	None	1,686,909.99	.217
Park Sinking Fund	343,265.65	25,267.87	322,806.72	164,062.02	9,035.22	400,108.07	272,737.63	.035
Aviation Fund ----	490,986.00	293,357.35	273,772.85	None	651,200.00	None	None	None
Police Pension Fund	887,114.60	*** 334,000.00	207,540.00	309,047.04	159,946.32	None	744,581.24	.096
Fire Pension Fund	1,073,145.00	*** 457,309.58	318,590.96	431,139.70	163,743.71	None	916,980.21	.118
Thoroughfare Fund	463,179.07	230,676.69	302,677.37	228,923.73	12,607.26	None	463,179.07	.06
Redevelopment ----	993,902.27	240,659.17	236,354.50	190,769.75	447,348.76	None	360,088.43	.046
City Market Fund_	79,854.58	None	None	None	85,000.00	None	None	None
TOTALS -----	\$20,050,528.51	\$8,663,588.23	\$5,600,234.59	\$7,373,752.95	\$6,519,016.04	\$858,931.02	\$14,539,350.77	\$1.867

*This figure does not include Temporary Loan of \$3,000,000.00
 **This figure does not include Temporary Loan of 500,000.00
 ***This figure does not include Temporary Loan of 200,000.00
 ****This figure does not include Temporary Loan of 300,000.00

Assessed valuation Civil City of Indianapolis----\$779,250,370.00
 The above table does not include the Sanitary District.

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1959.

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

JOSEPH C. WALLACE, Councilman

The motion was seconded by Mrs. Francis, and passed by the following roll call vote:

Ayes 8, viz: Mr. Applegate, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

On motion of Mr. Wallace, seconded by Mrs. Francis, General Ordinance No. 85, 1958, As Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 85, 1958, As Amended, was read a third time by the Clerk and passed by the following roll call vote:

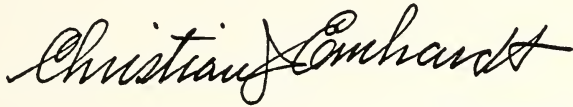
Ayes 8, viz: Mr. Applegate, Mrs. Francis, Mr. McGill, Mr. McKinney, Mrs. Pohlmann, Mr. Wallace, Mr. Williamson, President Emhardt.

On motion of Mrs. Francis, seconded by Mr. McKinney, the Common Council adjourned at 8:00 P.M.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the

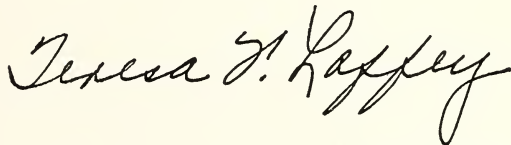
Common Council of the City of Indianapolis, held on the 25th day of August, 1958, at 7:30 P.M.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.



ATTEST:

President.



(SEAL)

City Clerk.

