

SPECIAL MEETING

Monday, August 30, 1954, 6:30 P.M. CST

The Common Council of the City of Indianapolis met in the Council Chamber at the City Hall, Monday, August 30, 1954, at 6:30 P.M. CST, with President Bright in the chair, pursuant to the following call:

August 16, 1954

TO THE MEMBERS OF THE COMMON COUNCIL  
INDIANAPOLIS, INDIANA.

Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the COMMON COUNCIL held in the Council Chamber on Monday, August 30, 1954 at 6:30 P.M., CST, the purpose of such SPECIAL MEETING being to receive communications from city officials, committee report, offer amendments and to consider on second and third reading and for passage of General Ordinance No. 109, 1954 (Budget for 1955) and all other matters pertaining thereto pursuant to the Statutes governing the adoption of the budget and levies for municipalities.

Respectfully,

JOSEPH E. BRIGHT  
President, Common Council.

I, Grace M. Tanner, Clerk of the Common Council of the City of Indianapolis, Indiana, do hereby certify that I have served the above and foregoing notice to each and every member of the Common Council prior to the time of such SPECIAL MEETING, pursuant to the rules.

In Witness Whereof, I have hereunto affixed my signature and caused the seal of the City of Indianapolis to be affixed.

Respectfully,

GRACE M. TANNER  
City Clerk.

Which was read.

President Bright called the meeting to order.

The Clerk called the roll.

Present: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Schumacher, Mr. Wallace, Mr. Wicker, President Bright.

The reading of the Journal for the previous meeting was dispensed with on motion of Mr. Radel, seconded by Mr. Emhardt.

#### COMMUNICATIONS FROM CITY OFFICIALS

August 30, 1954

To the President and Members  
of the Common Council of the  
City of Indianapolis

Gentlemen:

In Re: General Ordinance No. 109, 1954 (BUDGET)

Pursuant to the laws of the State of Indiana, I caused "Notice to Taxpayers of Tax Levies" to be inserted in the following newspapers, to wit:

G.O. No. 109, 1954 (Budget)—Tuesday, August 10 and  
17, 1954—The Indianapolis News and The Indianapolis  
Commercial

that taxpayers would have the right to be heard on the above ordinance at the special meeting of the Common Council to be held August 30, 1954, at 6:30 P.M. CST, and by posting copies of said notice in the City Hall, Court House and Police Station in the City of Indianapolis, August 9, 1954.

Very truly yours,

GRACE M. TANNER,  
City Clerk

Mr. Radel asked for recess. The motion was seconded by Mr. Radel, and the Council recessed at 7:00 P.M. CST.

At this time those present were given an opportunity to be heard on General Ordinance No. 109, 1954.

The Council reconvened at 7:10 P.M. CST, with the same members present as before.

### COMMITTEE REPORT

Indianapolis, Ind., August 30, 1954

To the President and Members of the Common Council  
of the City of Indianapolis, Indiana

Gentlemen:

We, your Committee on Finance to whom was referred General Ordinance No. 109, 1954, entitled

AN ORDINANCE establishing the annual budget of the City of Indianapolis for the year 1955

beg leave to report that we have had said ordinance under consideration, and recommend that the same be passed, as amended.

CHARLES P. EHLERS, Chairman  
CARTER W. ELTZROTH  
J. WESLEY BROWN  
GLENN W. RADEL  
JOHN A. SCHUMACHER

### ORDINANCE ON SECOND READING

Mr. Ehlers called for General Ordinance No. 109, 1954 for second reading. It was read a second time.

Mr. Ehlers presented the following written motion to amend General Ordinance No. 109, 1954:

Indianapolis, Ind., August 30, 1954

Mr. President:

I move that General Ordinance No. 109, 1954 be amended to read as follows:

## BUDGET FOR 1955

GENERAL ORDINANCE NO. 109, 1954  
(As Amended)

AN ORDINANCE establishing the annual budget of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1955 and ending December 31, 1955, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of the several departments and officials of the city government; and fixing and establishing the annual rate of taxation and tax levy for the year 1955 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF INDIANAPOLIS, INDIANA:

Section 1. That for the expenses of the city government, and its institutions, for the fiscal year beginning January 1, 1955 and ending December 31, 1955, the following sums of money are hereby appropriated out of the fund herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 2. (a) That for said fiscal year there is hereby appropriated out of the General Fund of said city, except those sums appearing hereinafter under the column headed "Gas Tax", the sums as hereinafter appear in this section for the purposes herein named.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1954 and allocated to said City of Indianapolis out of the revenues derived from license fees, or taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Fund" for the maintenance and repair of streets and bridges within said city, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy of rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed, "Gas Tax," of the herein schedules of the Dept. of Public Works Administration, City Engineer, Street Commissioner, Traffic Engi-

neer, Park Department, and for Insurance Premiums, Street and Road Vehicles, Department of Finance, to said departments of said city for uses, germane to the purpose of said special fund and for the several purposes as hereinafter set out in said schedules of said departments.

**EXECUTIVE DEPARTMENT  
OFFICE OF THE MAYOR**

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages,		
Mayor (Statutory) -----	\$ 12,000.00	
Executive Secretary -----	5,200.00	
Secretary to the Mayor -----	3,200.00	
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Total Item No. 11 -----	\$ 20,400.00	
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation	\$ 2,000.00	
25. Repairs -----	50 00	
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Total Services Contractual ----	\$ 2,050.00	
<b>3. SUPPLIES</b>		
36. Office Supplies -----	\$ 1,000.00	
<b>5. CURRENT CHARGES</b>		
55. Subscriptions and Dues -----	\$ 1,000.00	
<b>7. PROPERTIES</b>		
72. Equipment -----	\$ 150.00	
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<b>GRAND TOTAL—</b>		
Mayor's Office -----	\$ 24,600.00	

**OFFICE OF CIVIL DEFENSE**

<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages—Regular		
1 Director -----	\$ 6,000.00	
1 Secretary -----	2,820.00	
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Total tem No. 11 -----	\$ 8,820.00	
12. Salaries & Wages, Temporary-----	1,500.00	
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Total Personal Services -----	\$ 10,320.00	



	Tax Levy	Gas Tax
2. SERVICES CONTRACTUAL		
21. Communication and Transportation	\$ 1,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	125.00	
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Total Services Contractual ---\$	2,125.00	
3. SUPPLIES		
32. Fuel and Ice -----	170.00	
33. Garage and Motor -----	200.00	
36. Office Supplies -----	250.00	
38. General Supplies -----	1,000.00	
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Total Supplies -----\$	1,620.00	
5. CURRENT CHARGES		
54. Rental on Equipment -----	350.00	
55. Subscriptions and Dues -----	100.00	
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Total Current Charges -----\$	450.00	
7. PROPERTIES		
72. Equipment -----	2,000.00	
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GRAND TOTAL—		
Civilian Defense -----	\$ 16,515.00	
PERSONNEL CONSULTANT		
1. SERVICES—PERSONAL		
11. Salaries and Wages		
Personnel Consultant -----	\$ 4,800.00	
Secretary, Personnel-Clerk-		
Interviewer -----	2,900.00	
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Total Item No. 11 -----	\$ 7,700.00	
2. SERVICES CONTRACTUAL		
24. Printing and Advertising -----	60.00	
25. Repairs -----	25.00	
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Total Services Contractual ---\$	85.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
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GRAND TOTAL—		
Personnel Consultant -----	\$ 8,085.00	

## OFFICE OF CITY CLERK

1. SERVICES—PERSONAL		
11. Salaries and Wages		
City Clerk (Statutory) -----	\$ 4,000.00	
Deputy City Clerk -----	3,900.00	
Clerk-Typist -----	2,700.00	
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Total Item No. 11 -----	\$ 10,600.00	
2. SERVICES—CONTRACTUAL		
21. Postage and Transportation -----	\$ 500.00	
24. Printing and Advertising -----	11,000.00	
25. Repairs -----	45.00	
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Total Services Contractual ---	\$ 11,545.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 275.00	
5. CURRENT CHARGES		
55. Dues and Subscriptions -----	\$ 105.00	
7. PROPERTIES		
72. Equipment -----	\$ 300.00	
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GRAND TOTAL—City Clerk --	\$ 22,825.00	

## COMMON COUNCIL

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular ----	\$ 12,000.00	
2. SERVICES CONTRACTUAL		
21. Transportation and Communication_	400.00	
26. Special Services -----	2,000.00	
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GRAND TOTAL Common Council \$	14,400.00	



DEPARTMENT OF FINANCE  
CITY CONTROLLER

	Tax Levy	Gas Tax
1 SERVICES—PERSONAL		
11. Salaries and Wages		
1 City Controller -----	6,600.00	
1 Deputy Controller -----	5,375.00	
1 Supervising Finance Officer ----	4,300.00	
1 Deputy Supervising Finance Officer -----	3,900.00	
1 Statistical Clerk -----	3,300.00	
1 Receiving Teller -----	2,400.00	
2 License Clerks @ \$2,400.00 each--	4,800.00	
1 Account Clerk-Stenographer ----	2,400.00	
2 Check Writing Machine Operators @ \$2,700.00 -----	5,400.00	
1 Bookkeeping Machine Operator --	2,700.00	
1 County Treasurer and Ex-Officio City Treasurer (Statutory) ----	1,600.00	
1 County Auditor, Ex-Officio Tax Distributor (Statutory) -----	600.00	
1 Supervising Account Clerk -----	4,030.00	
2 Cashiers @ \$2,480.00 -----	4,960.00	
1 Stenographer-Clerk No. 2-----	2,480.00	
4 Typist Clerks No. 2 @ \$2,400.00--	9,600.00	
5 Typist Clerks No. 2 @ \$2,170.00--	10,850.00	
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Total Item No. 11 -----	\$ 75,295.00	
2. SERVICES—CONTRACTUAL		
21. Communications and Transportation--\$	2,400.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	950.00	
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Total Services Contractual ----	\$ 3,850.00	
3. SUPPLIES		
36. Office Supplies -----	9,000.00	
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Total Supplies -----	\$ 9,000.00	
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 17,500.00	\$ 17,500.00

	Tax Levy	Gas Tax
53. Refunds, Awards and Indemnities--	100.00	
55. Subscriptions and Dues -----	850.00	
59. Municipal Primary & Election Cost_	200,000.00	
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Total Current Charges -----	\$218,450.00	\$ 17,500.00
 6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans ----	\$ 22,000.00	
62. Grants and Subsidies		
62-1. Memorial Day Services -----	500.00	
62-2. John Herron Art Institute---	8,500.00	
62-3. Indianapolis Symphony Orchestra -----	25,000.00	
62-4. Public Employees' Retirement Fund -----	145,374.47	
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Total Current Obligations ----	\$201,374.47	
 7. PROPERTIES		
72. Equipment -----	\$ 1,500.00	
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Grand Total City Controller's Office_	\$509,469.47	\$ 17,500.00
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	Parking Meter	
	Fund	
 1. SERVICES—PERSONAL		
11. Salaries and Wages		
2 Supervisors @ \$3,600.00 each----	\$ 7,200.00	
4 Servicemen @ \$3,000.00 each----	12,000.00	
4 Collectors @ \$3,000.00 each----	12,000.00	
1 Coin Collector and Sealer -----	3,000.00	
1 Account Clerk -----	2,400.00	
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Total Item No. 11 -----	\$ 36,600.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	500.00	
25. Miscellaneous Repairs -----	1,750.00	
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Total Services Contractual ----	\$ 2,250.00	
 3. SUPPLIES		
33. Tires, Tubes, Oil, Gasoline, etc.---	\$ 1,200.00	
36. Office Supplies -----	100.00	
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Total Supplies -----	\$ 1,300.00	

	Parking Meter Fund	Gas Tax
4. MATERIALS		
45. Repair Parts for Meters .....	\$ 1,750.00	
5. CURRENT CHARGES		
51. Premium on bonds .....	\$ 200.00	
7. PROPERTIES		
72. Equipment, Automobile and Office Machines .....	\$ 3,000.00	

GRAND TOTAL

PARKING METER FUND--\$ 45,100.00

OFF STREET PARKING

	Parking Meter Fund
1. SERVICES PERSONAL	
11. Salaries and Wages	
1. Executive Secretary .....	\$ 1,260.00
13. Special Services .....	50.00
	1,310.00
Total Services—Personal .....	\$ 1,310.00
2. SERVICES CONTRACTUAL	
21. Communication and Transportation..	\$ 100.00
24. Printing and Advertising .....	100.00
	200.00
Total Services Contractual .....	\$ 200.00
3. SUPPLIES	
36. Office Supplies .....	\$ 50.00
5. CURRENT CHARGES	
55. Subscriptions and Dues .....	\$ 25.00

GRAND TOTAL—

OFF STREET PARKING---\$ 1,585.00

DEPARTMENT OF FINANCE  
BARRETT LAW

1. SERVICES PERSONAL
11. Salaries and Wages

	Tax Levy	Gas Tax
1 Chief Clerk .....	\$ 4,200.00	
1 Chief Account Clerk .....	2,900.00	
1 Bond Clerk .....	2,900.00	
1 Bookkeeping Machine Operator ..	2,665.00	
1 Assistant Account Clerk .....	2,100.00	
1 Clerk Typist .....	2,400.00	
1 Roll Clerk .....	1,400.00	
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Total Item No. 11 .....	\$ 18,565.00	
 2. SERVICES CONTRACTUAL		
21. Communication and Transportation_	\$ 300.00	
25. Repairs .....	700.00	
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Total Services Contractual ----	\$ 1,000.00	
 3. SUPPLIES		
36. Office Supplies .....	\$ 1,000.00	
 6. CURRENT OBLIGATIONS		
61. Lost Interest a/c Prepayment of Principal .....	\$ 5,979.33	
 7. PROPERTIES		
72. Equipment .....	1,200.00	
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GRAND TOTAL—Barrett Law_	\$ 27,744.33	

## DEPARTMENT OF LAW

1. SERVICES PERSONAL		
11. Salaries and Wages		
1 Corporation Counsel .....	\$ 6,360.00	
1 City Attorney .....	6,570.00	
1 1st Assistant Attorney .....	5,580.00	
1 2nd Assistant Attorney .....	4,500.00	
1 3rd Assistant Attorney .....	3,290.00	
1 City Prosecutor .....	3,600.00	
1 Deputy City Prosecutor .....	3,060.00	
1 Secretary-Office Manager .....	3,720.00	
1 Stenographer Clerk .....	2,665.00	
1 Typist Clerk .....	2,480.00	
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Total Item No. 11 .....	\$ 41,825.00	

	Tax Levy	Gas Tax
13. Other Compensation -----	1,000.00	
Total Services Personal -----	<u>\$ 42,825.00</u>	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..\$	500.00	
24. Printing and Advertising -----	500.00	
25. Repairs -----	200.00	
26. Transcript Fees -----	250.00	
26-A. Miscellaneous Expense -----	500.00	
Total Services Contractual ----	<u>\$ 1,950.00</u>	
 3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
 5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities..\$	10,000.00	
55. Subscriptions and Dues -----	1,000.00	
Total Current Charges -----	<u>\$ 11,000.00</u>	
 7. PROPERTIES		
72. Equipment -----	\$ 2,200.00	
 <b>GRAND TOTAL</b>		
Department of Law -----	<u>\$ 58,375.00</u>	

**CITY PLAN COMMISSION  
AND BOARD OF ZONING APPEALS**

<b>1. SERVICES—PERSONAL</b>		
11. Salaries and Wages		
1 Executive Secretary to City Plan Commission and Board of Zoning Appeals -----	\$	6,965.00
1 Assistant Director of City Planning -----		5,400.00
1 Zoning Technician—Sen. Grade --		4,800.00
1 Zoning and Plat Engineer -----		4,200.00
1 Supervising Draftsman -----		3,620.00
1 Administrative Assistant -----		3,250.00
1 Secretary-Office Manager -----		3,455.00

	Tax Levy	Gas Tax
2 Platting & Mapping Draftsmen @		
\$3,455.00 -----	6,910.00	
1 Clerk Typist -----	2,540.00	
1 Deputy Enforcement Officer -----	3,200.00	
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Total Item No. 11 -----	\$ 44,340.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	400.00	
24. Printing and Advertising -----	2,400.00	
25. Repairs -----	75.00	
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Total Services Contractual ----	\$ 2,875.00	
3. SUPPLIES		
33. Garage and Motor -----	\$ 100.00	
36. Office Supplies -----	700.00	
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Total Supplies-----	\$ 800.00	
4. MATERIALS		
45. Repair Parts -----	\$ 50.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 250.00	
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GRAND TOTAL—City Plan		
Commission -----	\$ 48,365.00	
Thoroughfare Plan -----	811,352.64	
DEPARTMENT OF PUBLIC PURCHASE		
1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Purchasing Agent -----	\$ 6,360.00	
1 Assistant Purchasing Agent and		
Buyer -----	4,200.00	
1 Assistant Buyer -----	3,600.00	
1 Discount & File Clerk -----	3,000.00	
1 Purchase Stenographer & Secretary	2,700.00	
1 Account Stenographer & Secretary	2,700.00	
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Total Item No. 11 -----	\$ 22,560.00	



	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 1,300.00	
24. Printing and Advertising -----	2,500.00	
25. Repairs -----	600.00	
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Total Services Contractual ----	\$ 4,400.00	
3. SUPPLIES		
33. Garage and Motor -----	300.00	
36. Office Supplies -----	2,000.00	
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Total Supplies -----	\$ 2,300.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 100.00	
7. PROPERTIES		
72. Equipment -----	\$ 700.00	
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GRAND TOTAL—Department of Public Purchase -----	\$ 30,060.00	

## DEPARTMENT OF PUBLIC WORKS

## ADMINISTRATION

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 President of Board -----	\$ 3,300.00	
1 Vice President -----	2,400.00	
2 Members of Board @ \$2,400.00 --	4,800.00	
1 Executive Secretary -----	5,890.00	
1 Stenographer -----	3,440.00	
2 Telephone Operators & Informa- tion Clerks @ \$2,400.00 -----	4,800.00	
1 Telephone Operator & Informa- tion Clerk (part time) -----	1,300.00	
1 Financial Officer -----	3,100.00	
1 Account Clerk-Typist -----	2,900.00	
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Total Item No. 11 -----	\$ 31,930.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 11,000.00	
22. Light & Power:		
221. Light and Power -----	740,000.00	
222. Water -----	550,000.00	
24. Printing and Advertising -----	800.00	
25. Repairs -----	200.00	
26. Other Contractual, Special Fund----	90,000.00	750,000.00
Total Services Contractual ----	<u>\$1,392,000.00</u>	<u>\$750,000.00</u>
3. SUPPLIES		
36. Office Supplies -----	\$ 800.00	
5. CURRENT CHARGES		
53A. Refunds, Awards and Indemnities	\$ 7,500.00	
55. Subscriptions and Dues -----	25.00	
Total Current Charges -----	<u>\$ 7,525.00</u>	
7. PROPERTIES		
72. Equipment -----	\$ 500.00	
GRAND TOTAL—Board of Public Works Admr. -----	<u>\$1,432,755.00</u>	<u>\$750,000.00</u>

DEPARTMENT OF PUBLIC WORKS  
ASSESSMENT BUREAU

1. SERVICES—PERSONAL		
11. Salaries and Wages		
1 Supervisor & Roll Clerk -----	\$ 3,200.00	
1 Transfer Clerk -----	2,300.00	
1 Transfer & Record Clerk -----	2,400.00	
1 Typist & Record Clerk -----	2,500.00	
1 Typist & Roll Clerk -----	2,600.00	
Total Item No. 11 -----	<u>\$ 13,000.00</u>	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 200.00	
25. Repairs -----	150.00	
Total Services Contractual ----	<u>\$ 350.00</u>	

	Tax Levy	Gas Tax
3. SUPPLIES		
36. Office Supplies -----	\$ 500.00	
7. PROPERTIES		
72. Equipment -----	\$ 550.00	
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GRAND TOTAL—Assessment		
Bureau -----	\$ 14,400.00	

DEPARTMENT OF PUBLIC WORKS

PUBLIC BUILDINGS

1. SERVICES—PERSONAL

    11. Salaries and Wages

1 Custodian -----	\$ 3,000.00
1 Chief Janitor -----	2,400.00
2 Elevator Operators @ \$2,150.00 --	4,300.00
7 Janitors @ \$2,080.00 -----	14,560.00
2 Comfort Station Attendants	
@ \$1,700.00-----	3,400.00
2 Janitresses @ \$1,700.00 -----	3,400.00
1 Maintenance Man -----	2,400.00
1 Informaticn Clerk -----	2,800.00
1 Custodian (Tomlinson Hall) -----	2,400.00
1 Janitor (Tomlinson Hall) -----	2,100.00
1 Watchman -----	2,400.00

        Total Item No. 11 ----- \$ 43,160.00

2. SERVICES—CONTRACTUAL

22. Heat, Light and Power -----	\$ 21,500.00
25. Repairs -----	15,000.00
26. Contractual -----	5,000.00

        Total Services Contractual ---- \$ 41,500.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 50.00
34. Institutional and Medical -----	2,700.00
38. General Supplies -----	1,200.00

        Total Supplies ----- \$ 3,950.00

	Tax Levy	Gas Tax
4. MATERIALS		
44. General Materials -----	\$ 450.00	
45. Repair Parts -----	100.00	
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Total Material -----	\$ 550.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
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GRAND TOTAL—Public Build- ings -----	\$ 90,160.00	

DEPARTMENT OF PUBLIC WORKS  
MUNICIPAL GARAGE

1. SERVICES—PERSONAL

11. Salaries and Wages

1 Superintendent -----	\$ 5,170.00
1 Foreman -----	3,600.00
1 Account Clerk Stenographer ---	2,700.00
1 Account Clerk -----	2,420.00
1 Storeroom Manager -----	3,400.00
1 Stockroom Clerk -----	3,300.00
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Total Item No. 11 ----- \$ 20,590.00

12. Salaries and Wages, Temporary

2 First Class Auto Equipment Re- pairmen 2496 hrs. @ \$1.64 -----	\$ 8,186.88
4 Second Class Auto Equipment Re- pairmen 2496 hrs. @ \$1.61 ----	16,074.24
9 Auto Equipment Repairmen Help- ers 2496 hrs. @ \$1.59 -----	35,717.76
1 Body & Fender Repairman 2080 hrs. @ \$2.24 -----	4,659.20
3 Auto Equipment Lubricators 2496 hrs. @ \$1.31½ -----	9,846.72
4 Gasoline Pump Men, 2912 hrs. @	

	Tax Levy	Gas Tax
\$1.31½ -----	15,317.12	
10 Garage Attendants 2496 hrs. @		
\$1.26 -----	31,449.60	
1 Tire Repairman, 2496 hrs. @		
\$1.31½ -----	3,282.24	
3 Tire Repair Men, 2912 hrs. @		
\$1.31½ -----	11,487.84	
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Total Item No. 12 -----	\$136,021.60	

2. SERVICES—CONTRACTUAL

22. Heat, Light, Power, Water and Gas—	\$ 7,000.00	
25. Repairs -----	15,000.00	
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Total Services Contractual ----	\$ 22,000.00	

3. SUPPLIES

33. Gasoline, Grease, Tires, Oil, etc.----	\$ 70,000.00	\$ 10,000.00
34. Cleaning Supplies, First Aid Equip- ment -----	500.00	
36. Office Supplies -----	600.00	
38. Other Miscellanecus Supplies -----	1,000.00	
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Total Supplies -----	\$ 72,100.00	

4. MATERIALS

41. Building Materials -----	\$ 200.00	
45. Repairs Parts -----	27,000.00	
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Total Materials -----	\$ 27,200.00	

7. PROPERTIES

72. Equipment, Shop and Office -----	\$ 2,500.00	
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GRAND TOTAL—Municipal		
Garage -----	\$280,411.60	\$ 10,000.00

DEPARTMENT OF PUBLIC WORKS  
CITY CIVIL ENGINEER

	Tax Levy	Gas Tax
I. SERVICES—PERSONAL		
11. Salaries and Wages, regular		
11-1. Office Division		
1 City Engineer -----	\$ 5,000.00	\$ 2,500.00
1 Assistant City Engineer -----	6,200.00	
1 Engineer of Streets -----	5,600.00	
1 Sewer Engineer Supervisor -----	6,410.00	
1 Assistant Sewer Engineer -----	4,340.00	
1 Field Engineer of Streets -----	5,400.00	
1 Field Engineer of Design -----	5,000.00	
2 Ass't. Engineers, @ \$3,700.00 -----	7,400.00	
2 Senior Draftsmen, @ 3,600.00 -----	7,200.00	
4 Junior Draftsmen, @ \$3,300.00 -----	13,200.00	
1 Field Engineer of Construction, --	4,400.00	
3 Instrument Men @ \$3,100.00-----	9,300.00	
6 Rodmen @ \$2,400.00 -----	14,400.00	
1 Office Manager -----	3,720.00	
1 Chief Clerk -----	3,200.00	
1 Counter Clerk -----	2,600.00	
1 Secretary to City Engineer ----	2,100.00	
1 Clerk Typist, No. 2 -----	2,600.00	
2 Clerk Typists, No. 1 @ \$2,400.00--	4,800.00	
1 Ass't Engineering Investigator ---	2,400.00	
1 Construction Engineer, Sewers --	4,400.00	
1 Sewer Engineering Inspector ----	3,200.00	
1 Designing Engineer—Sewers ----	4,500.00	
3 Chiefs of Survey Party @ \$5,000_	15,000.00	
Total Item No. 11-1 -----	\$142,370.00	\$ 2,500.00
11-2 Bridge Division		
1 Bridge & Elevation Engineer ----	\$ 6,000.00	
1 Bridge Maintenance Foreman ---	3,400.00	
Total Item No. 11-2 -----	\$ 9,400.00	



	Tax Levy	Gas Tax
<b>11-3. Inspection Division</b>		
1 Sewer Supervising Inspector ----	\$ 3,300.00	
7 Construction Inspectors @ \$3,000.00 -----	21,000.00	
1 Clerk (Office) -----	2,275.00	
1 Chief Supervising Inspector ----	3,970.00	
1 Ass't. Chief Supervising Inspector	3,515.00	
	<hr/>	
Total Item No. 11-3 -----	\$ 34,060.00	

<b>11-4. Laboratory Division</b>		
1 Testing Laboratory Engineer ----	\$ 5,000.00	
1 Testing Laboratory Chemist ----	3,200.00	
1 Testing Laboratory Inspector --	3,000.00	
1 Testing Laboratory Inspector (6 Mos.) -----	1,500.00	
1 Assistant Testing Laboratory Engineer -----	3,600.00	
	<hr/>	
Total Item No. 11-4 -----	\$ 16,300.00	

<b>11-9. Utilities Division</b>		
1 Engineering Investigator -----	\$ 3,100.00	
	<hr/>	
Total Item No. 11-9 -----	\$ 3,100.00	

<b>12. Salaries and Wages, Temporary</b>		
<b>12-2. Maintenance Division—Bridges</b>		
1 Bridge Maintenance Man, 2,080 hrs. @ \$1.37 -----	2,849.60	
1 Bridge Painter, 2,080 hrs. @ \$1.42½ -----	2,964.00	
1 Bridge Painter Helper, 2,080 hrs. @ \$1.37 -----	2,849.60	
1 Truck Driver, 2080 hrs. @ \$1.42	2,953.60	
7 Max. Bridge Maintenance Labor- ers, 14,560 hrs. @ \$1.31 -----	19,073.60	
	<hr/>	
Total Item No. 12-2 -----	30,690.40	

**2. SERVICES—CONTRACTUAL**

21. Communications & Transportation--	\$ 680.00
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	Tax Levy	Gas Tax
24. Printing and Advertising -----	\$ 2,400.00	
25. Repairs -----	200.00	
	<hr/>	
Total Services—Contractual ---	\$ 3,280.00	

## 3. SUPPLIES

32. Fuel & Ice -----	\$ 50.00
33. Garage and Motor -----	4,133.00
34. Medical and Janitor Supplies -----	50.00
35. Miscellaneous Testing Supplies ----	550.00
36. Office Supplies -----	1,700.00
38. General Supplies -----	1,000.00
39. Bridge Supplies -----	300.00
	<hr/>
Total Supplies -----	\$ 7,783.00

## 4. MATERIALS

46. Bridge Maintenance -----	\$ 3,200.00
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## 5. CURRENT CHARGES

55. Subscriptions and Dues -----	\$ 100.00
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## 7. PROPERTIES

72. Equipment -----	2,900.00
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## GRAND TOTAL--

City Civil Engineer -----	\$249,983.40	\$ 5,700.00
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## DEPARTMENT OF PUBLIC WORKS

## STREET COMMISSIONER

## 1. SERVICES—PERSONAL

## 1. Salaries and Wages, Regular

## 11-1. Office Administration

1 Street Commissioner -----	\$ 7,000.00
1 Chief Clerk -----	3,600.00
1 Account Clerk-Bookkeeper -----	3,100.00
1 Chief Complaint Clerk -----	2,700.00
1 Complaint Clerk -----	2,400.00

	Tax Levy	Gas Tax
1 Clerk-Typist -----	2,600.00	
Total Item No. 11-1 -----	\$ 21,400.00	
11-2. Sewer Sanitation		
1 Supervisor Sewer Sanitation ----	\$ 3,800.00	
2 Assistant Supervisors Sewer Sanitation @ \$3,100.00 -----	6,200.00	
Total Item No. 11-2 -----	\$ 10,000.00	
11-4. Street Sanitation		
1 Assistant Street Commissioner --	\$ 4,400.00	
1 Night Street Cleaning Foreman --	3,300.00	
Total Item No. 11-4 -----	\$ 7,700.00	
11-7. Street Maintenance		
1 Supervisor, Street Maint. -----	\$ 3,654.00	
8 Area Supervisors @ \$3,425.00 ---	27,400.00	
Total Item No. 11-7 -----	\$ 31,054.00	
11-8. Maintenance Division		
1 Supt. of Asphalt Plant -----		\$ 4,680.00
1 Asphalt Plant Foreman -----		3,400.00
1 Asphalt Plant Garage Foreman --		3,400.00
10 Street Repair Foremen @ \$3,300 -----		33,000.00
1 Account Clerk No. 1 -----		2,700.00
1 Account Clerk No. 2 -----		2,500.00
1 Stock Room Clerk -----		2,500.00
2 Watchmen, 12 hrs.-7 day wk. & \$2,300.00 -----		4,600.00
Total Item No. 11-8 -----		\$ 56,780.00
12. Salaries and Wages, Temporary		
12-1. Construction and Repairs		
2 Union Carpenters @ \$2.00 per hr. 4080 hrs. -----	\$	8,160.00
2 Union Painters @ \$1.87½ per hr. 4080 hrs. -----		7,650.00

	Tax Levy	Gas Tax
1 Union Blacksmith @ \$1.65 per hr. 2,040 hrs. -----	3,366.00	
1 Union Blacksmith Helper @ \$1.42 per hr. 2040 hrs. -----	2,896.80	
1 Millwright Utility Man @ \$1.95 per hr. 2040 hrs. -----	3,978.00	
3 Carpenter Helpers @ \$1.31 per hr. 6120 hrs. -----	8,017.20	
2 Truck Drivers @ \$1.42 per hr. 4080 hrs. -----	5,793.60	
	<hr/>	
Total Item No. 12-1 -----	\$ 39,861.60	
12-2. Sewer Sanitation		
10 Truck Driver Crew Foremen @ \$1.42 per hr. 20,400 hrs. -----	\$ 28,968.00	
4 Eductor Drivers @ \$1.48 per hr. 8,160 hrs. -----	12,076.80	
3 Catch Basin Cleaner Oper. @ \$1.48 per hr. 6,120 hrs. -----	9,057.60	
40 Laborers @ \$1.31 per hr. 81,600 hrs. -----	106,896.00	
	<hr/>	
Total Item No. 12-2 -----	\$156,998.40	
12-3. Shelby Street Garage		
1 Watchman -----	\$ 2,400.00	
3 Red Light Tenders, 56 hr. wk. @ \$1.42 per hr. 8,736 hrs. -----	12,405.12	
3 Garage Attendants @ \$1.31 per hr., 6,120 hrs. -----	8,017.20	
	<hr/>	
Total Item No. 12-3 -----	\$ 22,822.32	
12-4. Street Sanitation		
9 Power Sweeper Operators, 2 year around, 7 for 40 wks. @ \$1.45 per hr. 15,360 hrs. -----	\$ 22,272.00	
7 Flushing Machine Operators @ \$1.45 per hr. for 32 wks. 8,960 hrs. -----	12,992.00	
27 Truck Driver Crew Foremen @ \$1.42 per hr., 56,160 hrs. -----	79,747.20	
39 Street Cleaning Laborers @ \$1.31 per hr. 81,120 hrs. -----	106,267.20	

	Tax Levy	Gas Tax
30 Street Cleaning Laborers, Nite, @ \$1.31 per hr., 62,400 hrs. -----	81,744.00	
2 Power Sweeper Broom Makers @ \$1.42 per hr. 1 full time, 1 for 32 wks., 3,360 hrs. -----	4,771.20	
2 Machinists @ \$1.75½ per hr. 4,680 hrs. each -----	8,213.40	
5 Dumpmen (part time) @ \$5.00 wk. 52 wks. -----	1,300.00	
2 Market House Disposal Men, 1,364½ hrs. each @ \$1.31 -----	3,574.34	
	<hr/>	
Total Item No. 12-4 -----	\$320,881.34	
Less Anticipated Vacancies and New Men, Per Experience -----	20,000.00	
	<hr/>	
Grand Total Item No. 12-4 -----	\$300,881.34	
12-5. 1 Truck Driver @ \$1.42, 2,040 hrs.		\$ 2,896.80
3 Laborers @ \$1.31, 6,120 hrs. ....		8,017.20
		<hr/>
Total Item No. 12-5 -----		\$ 10,914.00
12-6. Weed Eradication		
1 Truck Driver Crew Foreman @ \$1.42 per hr. 20-40 hr., 800 hrs. ....	\$ 1,136.00	
2 Power Machine Operators @ \$1.42 per hr. 20-40 hr., 1,600 hrs. ....	2,272.00	
5 Laborers @ \$1.31 per hr. ....	5,240.00	
	<hr/>	
Total Item No. 12-6 -----	\$ 8,648.00	
12-7. Street Maintenance		
2 Asphalt Plant Firemen, 4,992 hrs. @ \$1.42 -----		\$ 7,088.64
1 Asphalt Plant Drum Firemen, 2,080 hrs. @ \$1.42 -----		2,953.60
1 Asphalt Mix Operator, 2,860 hrs. @ \$1.42 -----		4,061.20
6 Max. Asphalt Rakers, 12,480 hrs. @ \$1.42 -----		17,721.60
6 Max. Asphalt Smoothers, 12,480 hrs. @ \$1.42 -----		17,721.60
6 Max. Asphalt Tampers, 12,480 hrs. @ \$1.42 -----		17,721.60

	Tax Levy	Gas Tax
2 Max. Asphalt Rollermen, 4,160 hrs. @\$1.42 -----		5,907.20
1 Cement Finisher, 1,630 hrs. @ \$1.55		2,526.50
2 Cement Finishers, 4,160 hrs. @ \$1.55 -----		6,448.00
3 Transit Mix Operators, 6,240 hrs. @ \$1.42 -----		8,860.80
1 Blacksmith, 2,080 hrs. @ \$1.75----		3,640.00
1 Crane Operator, 2,080 hrs. @ \$1.81		3,764.80
2 Gas & Oil Attendants, 4,980 hrs. \$1.31 -----		6,523.80
1 Garage Helper, 2,080 hrs. @ \$1.15		2,392.00
29 Truck Drivers, 2,080 hrs. @ \$1.42		85,654.40
68 Street Repair Laborers, 2,080 hrs. \$1.31 -----		185,286.40
6 Street Grader Operators @ \$1.81, 3 yr. around, 3 for 32 wks., 10,080 hrs.		18,244.80
1 Crane Operator, 2,080 hrs. @ \$1.81		3,764.80
1 Dist. Driver Operator, 1,600 hrs. @ \$1.42 -----		2,272.00
1 Dist. Operator, 1,600 hrs. @ \$1.48		2,368.00
3 Garage Attendants, 6,240 hrs. @ \$1.31 -----		8,174.40
		<hr/> \$413,096.14
Less Anticipated Vacancies -----		40,000.00
		<hr/> \$373,096.14
12-8. Garage		
1 Watchman -----	\$ 2,400.00	
2 Garage Attendants, 4,080 hrs. @ \$1.31 -----		5,344.80
2 Gas Attendants, 4,980 hrs. @ \$1.31 -----		6,523.80
1 Garage Helper, 2,080 hrs. @ \$1.15 -----		2,392.00
1 First Class Auto. Equipment Re- pairman, 2,040 hrs. @ \$1.64-----		3,345.60
	<hr/> \$ 20,006.20	
12-9. Maintenance Div.—Sidewalks & Curbs		
3 Truck Drivers, 6,240 hrs. @ \$1.42--\$		8,860.80



	Tax Levy	Gas Tax
3 Cement Finishers, 6,240 hrs. @ \$1.55 -----	9,672.00	
9 Max. Street Rep. Laborers, 18,720 hrs. @ \$1.31 -----	24,523.20	
6 Max. Air Hammer Operators, 12,480 hrs. @ \$1.52 -----	18,969.60	
Total Item No. 12-9 -----	\$62,025.60	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 1,750.00	
22. Heat, Light and Power -----	10,000.00	
25. Repairs -----	3,000.00	\$ 2,000.00
Total Services Contractual ----	\$ 14,750.00	\$ 2,000.00
 3. SUPPLIES		
32. Fuel and Ice -----	\$ 14,000.00	
33. Garage and Motor -----	14,000.00	\$ 34,000.00
34. Institutional and Medical -----	400.00	
36. Office Supplies -----	1,000.00	
37. Power Plant Supplies -----	650.00	
38. General Supplies -----	6,525.00	22,000.00
Total Supplies -----	\$ 36,575.00	\$ 56,000.00
 4. MATERIALS		
41. Building Materials -----	\$ 4,275.00	
42. Sewer Materials -----	12,000.00	
43. Street Materials -----		\$106,000.00
45. Repair Parts -----	6,000.00	4,000.00
Total Materials -----	\$ 22,275.00	\$110,000.00
 7. PROPERTIES		
72. Equipment -----	\$ 50,000.00	20,000.00
 GRAND TOTAL—		
STREET COMMISSIONER	\$804,997.46	\$ 628,790.14
 DEPARTMENT OF PUBLIC SAFETY ADMINISTRATION		
 1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Commissioner—President -----	\$ 2,500.00	
2 Commissioners—Members -----	\$100.00	

	Tax Levy	Gas Tax
mo. each -----	2,400.00	
1 Stenographer-Secretary -----	3,100.00	
1 Stenographer-Clerk -----	2,900.00	
1 Surgeon, Police and Fire -----	3,600.00	
	<hr/>	
Total Item No. 11 -----	\$ 14,500.00	
12. Salaries and Wages, Temporary		
3 Members of the Merit Board \$600	1,800.00	
1 Stenographer, Temporary 6 mos.---	1,200.00	
1 Secretary to Taxicab Comm.-----	200.00	
	<hr/>	
	\$ 3,200.00	
	<hr/>	
Total Services Personal -----	\$ 17,700.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation \$	200.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	50.00	
26. Other Contractual -----	2,000.00	
	<hr/>	
Total Services Contractual ---	\$ 2,550.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 400.00	
5. CURRENT CHARGES		
53. Refunds, Awards and Indemnities---	\$ 2,200.00	
7. PROPERTIES		
72. Equipment -----	400.00	
Demolition Fund -----	5,000.00	
	<hr/>	
GRAND TOTAL—Board of Public Safety, Administration \$	28,250.00	
	<hr/>	
DEPARTMENT OF PUBLIC SAFETY BUREAU OF AIR POLLUTION PREVENTION		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent -----	\$ 6,500.00	
1 Assistant Superintendent -----	4,440.00	
4 Smoke Inspectors @ \$3,600.00 --	14,400.00	
1 Secretary-Bookkeeper -----	2,760.00	
	<hr/>	
Total Item No. 11 -----	\$ 28,100.00	

	Tax Levy	Gas Tax
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation	\$ 4,100.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	50.00	
	-----	
Total Services Contractual ----	\$ 4,450.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	200.00	
	-----	
GRAND TOTAL Bureau		
Air Pollution Prevention ----	\$ 32,975.00	

DEPARTMENT OF PUBLIC SAFETY  
TRAFFIC ENGINEER

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
11-1. Office Unit		
1 City Traffic Engineer -----		\$ 6,700.00
2 Assistant Traffic Engineers @		
\$5,240.00 -----		10,480.00
1 Office Manager-Accountant -----		3,600.00
1 Draftsman -----		3,400.00
2 Secretaries @ \$2,700.00 -----		5,400.00
		-----
Total Item No. 11-1 -----		\$ 29,580.00
11-2. Construction and Maintenance		
1 Superintendent of Signals -----		\$ 4,340.00
1 Line Foreman -----		3,940.00
1 Asst. Line Foreman -----		3,800.00
6 Linemen @ \$3,500.00 -----		21,000.00
1 Technician -----		3,470.00
4 Signal Repairmen @ \$3,350.00 --		13,400.00
1 Shop Foreman -----		3,600.00
1 Machinist -----		3,100.00
2 Shopmen @ \$2,700.00 -----		5,400.00

	Tax Levy	Gas Tax
2 Traffic Counters @ \$2,700.00 ----		5,400.00
1 Stock Room Clerk -----		3,000.00
		<hr/>
		70,450.00
Less Anticipated Vacancies ----		2,500.00
		<hr/>
Total Item No. 11-2 -----		\$ 67,950.00
11-3. Maintenance		
1 Superintendent of Maintenance---		3,720.00
2 Paint Foremen @ \$3,100.00-----		6,200.00
15 Maintenance Signmen @ \$2,700.00		40,500.00
7 Sign Foremen @ \$2,850.00 -----		19,950.00
		<hr/>
Total Item No. 11-3 -----		70,370.00
12. Salaries and Wages, Temporary ---		\$ 5,000.00
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$	400.00
22. Heat, Light and Power -----		35,000.00
24. Printing and Advertising -----		700.00
25. Repairs -----		1,000.00
		<hr/>
Total Services Contractual ----		\$ 37,100.00
3. SUPPLIES		
32. Fuel and Ice -----	\$	900.00
33. Garage and Motor -----		4,500.00
36. Office Supplies -----		600.00
38. General Supplies -----		25,000.00
		<hr/>
Total Supplies -----		\$ 31,000.00
4. MATERIALS		
44. Materials—General -----	\$	55,000.00
45. Repair Parts -----		4,000.00
		<hr/>
Total Materials -----		\$ 59,000.00
7. PROPERTIES		
72. Equipment -----	\$	25,000.00
		<hr/>
GRAND TOTAL—Traffic Engr.		\$325,000.00

DEPARTMENT OF PUBLIC SAFETY  
 COMMISSIONER OF BUILDINGS

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
<b>11. Salaries and Wages, Regular</b>		
1 Commissioner of Buildings -----	\$ 6,500.00	
1 Supervising Account Clerk-Steno-		
grapher -----	2,840.00	
1 Chief Permit Clerk -----	2,700.00	
1 Permit Clerk -----	2,640.00	
1 Statistical Clerk -----	2,640.00	
1 Sign Clerk -----	2,640.00	
1 Structural Engineer -----	5,000.00	
1 Sup. of Insp. of Bldgs.-----	3,500.00	
4 Bldg. Inspectors @ \$3,000.00 ----	12,000.00	
5 Electrical Inspectors @ \$3,000.00--	15,000.00	
3 Plumbing Inspectors @ \$3,000.00--	9,000.00	
1 Elevator Inspector -----	3,240.00	
1 Sign Inspector -----	3,000.00	
1 Heating Inspector -----	3,240.00	
3 Members of Board of Plumbing		
Examiners @ \$100.00 -----	300.00	
1 Heating Permit Clerk -----	2,700.00	
1 Secretary to Plumbing Board --	240.00	
3 Members of Board of Electrical		
Examiners @ \$100.00 -----	300.00	
1 Secretary to Electrical Board --	240.00	
3 Members of Board of Heating		
Examiners @ \$100.00 -----	300.00	
1 Electrical-Supervisor, Inspector --	3,500.00	
1 Supervisor of Plumbing Inspectors	3,500.00	
1 Condemnation Expediter -----	3,500.00	
	<hr/>	
Total Item No. 11 -----	\$ 88,520.00	
12. Salaries and Wages—Temporary --\$	500.00	
	<hr/>	
Total Services Personal -----	\$ 89,020.00	

**2. SERVICES—CONTRACTUAL**

21. Communication and Transportation	\$ 11,450.00
24. Printing and Advertising -----	135.00

	Tax Levy	Gas Tax
25. Repairs -----	50.00	
	<hr/>	
Total Services Contractual --\$	11,635.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 3,300.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	25.00	
7. PROPERTIES		
72. Equipment -----	\$ 300.00	
	<hr/>	
GRAND TOTAL—Commissioner of Buildings -----	\$104,280.00	

DEPARTMENT OF PUBLIC SAFETY  
MUNICIPAL DOG POUND

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Assistant Pound Keeper -----	\$ 2,980.00	
5 Dog Collectors @ \$2,920.00 -----	14,600.00	
1 Kennel and Maintenance Man @ \$2,600.00 -----	2,600.00	
4 Kennelmen @ \$2,355.00 -----	9,420.00	
2 Typist-Clerks @ \$2,355.00 -----	4,710.00	
	<hr/>	
Total Item No. 11 -----	\$ 34,310.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation_	\$ 635.00	
22. Heat, Light & Power -----	200.00	
25. Repairs -----	800.00	
	<hr/>	
Total Services Contractual ---\$	1,635.00	
3. SUPPLIES		
31. Food for Year -----	\$ 2,000.00	
32. Fuel and Ice -----	550.00	
33. Garage and Motor -----	2,100.00	
34. Institutional and Medical -----	1,600.00	
36. Office Supplies -----	250.00	
38. General Supplies -----	700.00	
	<hr/>	
Total Supplies -----	\$ 7,200.00	



	Tax Levy	Gas Tax
4. MATERIALS		
41. Building Material -----	\$ 800.00	
45. Repair Parts -----	550.00	
	<hr/>	
Total Materials -----	\$ 1,350.00	
7. PROPERTIES		
72. Equipment -----	\$ 2,000.00	
	<hr/>	
GRAND TOTAL—		
Municipal Dog Pound -----	\$ 46,495.00	

DEPARTMENT OF PUBLIC SAFETY  
GAMEWELL DEPARTMENT

1. SERVICES—PERSONAL

    11. Salaries and Wages, Regular

1 Superintendent -----	\$ 5,350.00
1 Ass't. Superintendent -----	4,600.00
3 Foremen @ \$3,720.00 -----	11,160.00
8 Gamewell Linemen @ \$3,500.00 --	28,000.00
2 Electricians @ \$3,620.00 -----	7,240.00
1 Cable Splicer -----	3,720.00
1 Machinist -----	3,500.00
4 Electrician Helpers @ \$2,800.00 --	11,200.00
1 Account Clerk Typist -----	2,700.00
	<hr/>

        Total Item No. 11 ----- \$ 77,470.00

2. SERVICES—CONTRACTUAL

21. Communication and Transportation--\$	175.00
22. Heat, Light and Power -----	150.00
25. Repairs -----	700.00
	<hr/>

        Total Services Contractual ----\$ 1,025.00

3. SUPPLIES

32. Fuel and Ice -----	\$ 450.00
33. Garage and Motor -----	1,650.00
36. Office Supplies -----	350.00
38. General Supplies -----	750.00
	<hr/>

        Total Supplies ----- \$ 3,200.00

	Tax Levy	Gas Tax
4. MATERIAL		
44. General Materials -----	\$ 11,100.00	
45. Repair Parts -----	750.00	
	<hr/>	
Total Materials -----	\$ 11,850.00	
7. PROPERTIES		
72. Equipment -----	\$ 6,000.00	
	<hr/>	
GRAND TOTAL—		
Gamewell Division -----	\$ 99,545.00	

## DEPARTMENT OF PUBLIC SAFETY

## MARKET &amp; REFRIGERATION

1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
1 Superintendent of Markets -----	\$ 3,800.00	
1 Supervising Refrigeration and Heat Engineer -----	3,100.00	
3 Refrigeration & Heating Engine- men @ \$2,900.00 -----	8,700.00	
1 Custodian -----	2,790.00	
4 Janitors @ \$2,000.00 -----	8,000.00	
1 Parking Attend. (part time) ----	1,350.00	
1 Comfort Station Attendant (part time) -----	900.00	
1 Typist -----	1,240.00	
	<hr/>	
Total Item No. 11 -----	\$29,880.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation..\$	40.00	
22. Electricity -----	5,000.00	
24. Printing and Advertising -----	300.00	
25. Repairs -----	10,000.00	
	<hr/>	
Total Services Contractual ---	\$ 15,340.00	
3. SUPPLIES		
32. Gas -----	\$ 300.00	
34. Institutional and Medical -----	50.00	
36. Office Supplies -----	50.00	

	Tax Levy	Gas Tax
38. General Supplies -----	1,000.00	
Total Supplies -----	\$ 1,400.00	
4. MATERIAL:		
41. Building Materials -----	\$ 250.00	
7. PROPERTIES		
72. Equipment -----	\$ 100.00	
GRAND TOTAL—		
Market and Refrigeration --	\$ 46,970.00	
DEPARTMENT OF PUBLIC SAFETY		
WEIGHTS & MEASURES		
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular .		
1 Supervisor Inspector -----	\$ 3,600.00	
5 Deputy Inspectors @ \$2,730.00---	13,650.00	
1 Typist Clerk -----	1,240.00	
Total Item No. 11 -----	\$ 18,490.00	
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—	\$ 100.00	
25. Repairs -----	100.00	
Total Services Contractual ----	\$ 200.00	
3. SUPPLIES		
33. Garage and Motor -----	\$ 400.00	
36. Office Supplies -----	400.00	
Total Supplies -----	\$ 800.00	
4. MATERIALS		
45. Repair Parts -----	\$ 100.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	\$ 1,000.00	
GRAND TOTAL—Weights and		
Measures -----	\$ 20,640.00	

DEPARTMENT OF PUBLIC SAFETY  
FIRE DEPARTMENT

	Tax Levy	Gas Tax
<b>1. SERVICES PERSONAL</b>		
<b>11. Salaries and Wages, Regular</b>		
1 Chief -----	\$ 8,000.00	
2 Deputy Chiefs @ \$6,000.00 ----	12,000.00	
1 Executive Deputy Chief -----	6,000.00	
1 Master Mechanic -----	5,465.00	
1 Director of Fire Prevention ----	5,155.00	
12 District Chiefs @ \$5,100 -----	61,200.00	
58 Captains @ \$4,700.00 -----	272,600.00	
14 Mechanics-Sr. Grade @ \$4,700.00_	65,800.00	
2 Circuit Repairmen @ \$4,700.00 --	9,400.00	
5 Dispatchers @ \$4,700.00 -----	23,500.00	
69 Lieutenants @ \$4,400.00 -----	303,600.00	
6 Mechanics-Jr. Grade @ \$4,400.00--	26,400.00	
8 Signal Operators @ \$4,400.00 ----	35,200.00	
114 Chauffers @ \$4,030.00 -----	459,420.00	
470 Privates -----	1,832,400.00	
445 1st Grade @		
\$3,920.00 -----	\$1,744,400.00	
25 1st Year @		
\$3,520.00 -----	88,000.00	
2 Typist-Clerks @ \$3,060.00-----	6,120.00	
	\$3,132,260.00	
Less Anticipated Vacancies ---	130,000.00	
	\$3,002,260.00	
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation--\$	12,000.00	
22. Heat, Light and Power -----	15,000.00	
24. Printing and Advertising -----	1,000.00	
25. Repairs -----	10,000.00	
26. Other Contractual -----	100.00	
	\$ 38,100.00	
<b>3. SUPPLIES</b>		
32. Fuel and Ice -----	\$ 20,000.00	
33. Garage and Motor -----	21,000.00	
34. Institutional and Medical -----	6,000.00	

	Tax Levy	Gas Tax
34. Special Clothing and Equipment Allowance -----	70,000.00	
36. Office Supplies -----	1,500.00	
38. General Supplies -----	7,000.00	
	<hr/>	
Total Supplies -----	\$125,500.00	
4. MATERIALS		
41. Building Materials -----	\$ 9,500.00	
45. Repair Parts -----	20,000.00	
	<hr/>	
Total Materials -----	\$ 29,500.00	
5. CURRENT CHARGES		
55. Subscriptions and Dues -----	\$ 50.00	
7. PROPERTIES		
72. Equipment -----	125,000.00	

GRAND TOTAL

Fire Department -----\$3,320,410.00

DEPARTMENT OF PUBLIC SAFETY  
POLICE DEPARTMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

POLICE OFFICERS—

1 Chief of Police -----	\$ 8,000.00	
3 Inspectors of Police @ \$6,000.00--	18,000.00	
1 Inspector of Detectives -----	6,000.00	
1 Captain (Traffic Division) -----	5,980.00	
1 Captain Exec. Officer -----	5,480.00	
4 Captains of Police @ \$5,100.00--	20,400.00	
5 Captains of Detectives @ \$5,100.00	25,500.00	
17 Lieutenants of Police @ \$4,700.00	79,900.00	
7 Lieutenants of Detectives @ \$4,700.00 -----	32,900.00	
1 Motorcycle Lieutenant -----	4,900.00	
100 Detective Sergeants @ \$4,400.00--	440,000.00	
50 Sergeants of Police @ \$4,400.00--	220,000.00	
4 Motorcycle Sergeants @ \$4,600.00	18,400.00	
9 First Grade Patrolmen (I. D. Officers) @ \$4,030.00 -----	36,270.00	
60 First Grade Motorcycle Patrolmen (Solo) @ \$4,130.00 -----		247,800.00

	Tax Levy	Gas Tax
20 First Grade Motorcycle Patrolmen (3 Wheel) @ \$4,030.00 -----	80,600.00	
451 First Grade Patrolmen @ \$3,920.00 -----	1,767,920.00	
20 Second Grade Patrolmen @ \$3,520.00 -----	70,400.00	
(RADIO)		
1 Superintendent (Captain) -----	\$ 5,670.00	
1 Assistant Superintendent -----	4,960.00	
3 Desk Lieutenants (Technical Lts.) @ \$4,800.00 -----	14,400.00	
9 Police & Fire Radio Operators @ \$4,655.00 -----	41,895.00	
4 Police Radio Dispatchers (Techni- cal Sgts.) @ \$4,460.00 -----	17,840.00	
CIVILIAN EMPLOYEES—		
1 Maid (JAD & PAL) -----	2,080.00	
1 Building Maintenance Man ----	3,300.00	
6 Teletype Operators @ \$2,800.00--	16,800.00	
6 Stenographers @ \$2,500.00 -----	15,000.00	
2 Fingerprint Technicians @ \$2,600.00 -----	5,200.00	
1 Multilith Oper. -----	2,520.00	
5 Clerks @ \$2,200.00 -----	11,000.00	
3 Store Room Clerks @ \$2,280.00 --	6,840.00	
6 File Clerks @ \$2,300.00 -----	13,800.00	
10 Typist Clerks @ \$2,400.000 -----	24,000.00	
1 Clerk-Microfilm -----	2,170.00	
4 Matrons @ \$2,200.00 -----	8,800.00	
1 Supervising Janitor -----	2,100.00	
11 Janitors @ \$2,080.00 -----	22,880.00	
1 Prison Cook -----	2,000.00	
1 Food Service Helper -----	1,500.00	
160 School Guards 9 mo. @ \$55.00 per mo. -----	79,200.00	
RADIO—		
9 Switchboard & Gamewell Opera- tors @ \$2,700.00 -----	24,300.00	
1 Part Time PBX Operator (Vacation & Sickness) -----	1,125.00	
1 Radio Station Stenographer-Clerk	2,700.00	



	Tax Levy	Gas Tax
1 Radio Station Janitor -----	2,080.00	
	<hr/>	<hr/>
	\$3,174,810.00	\$247,800.00
Less Anticipated Vacancies ---	30,000.00	
	<hr/>	
Grand Total No. 11 :-----	\$3,144,810.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—	\$ 16,000.00	
22. Heat, Light and Power -----	9,000.00	
23. Instruction -----	500.00	
24. Printing and Advertising -----	1,100.00	
25. Repair -----	7,000.00	
26. Other Contractual -----	5,000.00	
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Total Services Contractual ---	\$ 38,600.00	
 3. SUPPLIES		
31. Food -----	\$ 1,875.00	
32. Fuel and Ice -----	900.00	
33. Garage and Motor -----	300.00	
34. Institutional and Medical -----	3,815.00	
34. Special—Officers Clothing and Equip. Allowance -----	75,000.00	
35. Laboratory -----	7,500.00	
36. Office Supplies -----	12,210.00	
38. General Supplies -----	11,000.00	
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Total Supplies -----	\$112,600.00	
 4. MATERIALS		
41. Building Materials -----	\$ 5,500.00	
45. Repair Parts -----	4,600.00	
46. Radio Parts -----	800.00	
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Total Materials -----	\$ 10,900.00	
 5. CURRENT CHARGES		
54. Rents -----	\$ 216.00	
55. Subscriptions and Dues -----	119.50	
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Total Current Charges -----	\$ 335.50	
 7. PROPERTIES		
72. Equipment -----	\$ 80,000.00	
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GRAND TOTAL—		
Police Department -----	\$3,387,245.50	\$247,800.00

Section 3. (a) That for the several budgets of expenditures for the fiscal year of 1955 of each of the several departments or subdivisions thereof, having a separate tax levy authorized by law and not included in the city's General Fund, to-wit: Parking Meter Fund, Aviation Fund, Department of Public Parks Fund, Redevelopment Fund, and Fire and Police Pension Funds, there is hereby appropriated the respective amounts as set out in the following several schedules, except those amounts hereinafter appearing under the column headed "Gas Tax" of the schedule of the Department of Public Parks.

(b) That from the monies anticipated and estimated to be received from the State of Indiana during the fiscal year 1955 and allocated to said City of Indianapolis out of the revenues derived from license fees, on taxes, on gasoline, motor vehicles and other sources connected therewith, and constituting a "Special Street Fund" for the maintenance and repair of streets and bridges within said City, and for other purposes connected with public streets, all as provided by law, which special fund does not affect or involve any special levy or rate, of taxes, for said city, there is hereby appropriated and allocated the sums appearing hereinafter under the column headed "Gas Tax" of the herein schedule of the Department of Public Parks, to said department of said city for uses germane to the purposes as hereinafter set out in said schedule of said department.

#### DEPARTMENT OF PUBLIC PARKS

##### 1. SERVICES—PERSONAL

##### 11. Salaries and Wages, Regular

##### ADMINISTRATION

	Tax Levy	Gas Tax
1 Director, Dept. of Public Parks--\$	7,200.00	
1 Secretary, Board of Park Commissioners -----	3,595.00	
1 Stenographer-Clerk -----	2,400.00	
1 Finance Officer -- -----	3,900.00	
1 Account Clerk and Typist No. 3--	2,900.00	
1 Account Clerk and Typist No. 2--	2,400.00	
1 Typist-Clerk -----	2,300.00	
1 Park Messenger and Collector ---	2,900.00	
1 Telephone Operator and Information Clerk -----	2,200.00	
Total Administration -----	\$ 29,795.00	

## PLANNING AND CONSTRUCTION

	Tax Levy	Gas Tax
1 Department Planning Engineer --\$	5,170.00	
1 Park Architect -----	4,500.00	
1 Chief of Survey Party -----		\$ 3,700.00
1 Instrument Man -----		2,100.00
1 Supervisor of Boulevards & Construction -----		4,030.00
	<hr/>	<hr/>
Total Planning and Construction \$	9,670.00	\$ 9,830.00

## DIVISION OF RECREATION

1 Superintendent, Division of Rec- reation -----	\$ 4,960.00
1 Stenographer -----	\$ 2,400.00
1 Supervisor of Athletics -----	3,400.00
1 Supervisor of Music -----	3,400.00
1 Supervisor of Special Activities --	3,400.00
11 Community Center Supervisors @ \$2,790.00 -----	30,690.00
18 Community Center Asst. Supr. @ \$2,120.00 -----	38,160.00
60 Playground Supervisors (3 Mo.) @ \$125.00 Mo. -----	22,500.00
30 Wading Pool Supervisors (3 Mo.) @ \$110.00 Mo. -----	9,900.00
6 Head Life Guards (3 Mo.) @ \$200.00 Mo. -----	3,600.00
32 Life Guards (3 Mo.) @ \$150.00 Mo.	14,400.00
10 Night Playground Supervisors (3 Mo.) @ \$135.00 Mo. -----	4,050.00
1 Swimming Pool Supervisor @ \$300 per mo. (3 mos.) -----	900.00
6 Playground Supervisors 22 hr. wk. @ \$75.00 Mo. 3 Mo., ½ time----	1,350.00

## JUNIOR BASEBALL

1 Supervisor @ \$300.00 Mo. (3 Mo.)	900.00
4 Supervisors @ \$275.00 Mo. (3 Mo.)	3,300.00
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Total Division of Recreation ---\$147,310.00

## DIVISION OF HORTICULTURE—NURSERY AND FORESTRY

	Tax Levy	Gas Tax
1 Superintendent, Riverside Nursery \$	4,800.00	
1 Supervisor of Forestry -----	4,000.00	
1 Supervisor of Nursery -----	4,000.00	
1 Timekeeper-Clerk -----	2,480.00	
1 Watchman @ \$150.00 Mo. -----	1,800.00	

## GREENHOUSE—GARFIELD PARK

1 Supervisor of Floriculture -----	\$ 4,000.00	
1 Supervisor of Florists -----	3,600.00	
4 Section Florists (12 Mo.) @ \$3,285.00 -----	13,140.00	
2 Watchmen (6 Mo.) @ \$150.00 Mo.	1,800.00	

## HOLLIDAY PARK

1 Supervisor -----	3,600.00	
1 Librarian and Clerk (12 Mos.) @ \$170.00 Mo. -----	2,040.00	
1 Naturalist (12 Mos.) -----	2,100.00	

Total Division of Horticulture--\$ 47,360.00

## DIVISION OF GOLF

1 Superintendent, Division of Golf--\$	4,960.00	
5 Greenkeepers of 18 hole courses @ \$3,600.00 Yr. -----	18,000.00	
1 Greenkeeper of 9 hole course @ \$2,945.00 Yr. -----	2,945.00	
6 Golf Course Rangers (5 Mo.) @ \$145.00 Mo. -----	4,350.00	
12 Golf Course Fee Collectors 7 Mo. @ \$160.00 Mo. -----	13,440.00	

Total Division of Golf -----\$ 43,695.00

## DIVISION OF MAINTENANCE

1 Superintendent, Division of Maintenance -----	\$ 5,350.00	
1 Asst. Superintendent, Division of Maintenance -----	4,000.00	
1 Park Custodian, Brookside Dist. 2	3,250.00	
1 Park Custodian, Garfield Dist. 3--	3,250.00	
1 Park Custodian, Broad Ripple Dist. 4 -----	3,500.00	
1 Park Custodian, Riverside Dist. 1-	3,250.00	

	Tax Levy	Gas Tax
1 Custodian, Ellenberger (8 Mos.) @ \$210.00 Mo. -----	1,680.00	
7 Park Custodians (12 Mo.) @ \$2,580.00 Yr. Ea. -----	18,060.00	
4 Park Custodians (12 Mo.) @ \$2,340.00 Yr. Ea. -----	9,360.00	
1 Park Custodian (Bahr), 8 Mos. @ \$210.00 Mo. ----	1,680.00	
12 Playfield Custodians (6 Mo.) @ \$180.00 Mo. Ea. -----	12,960.00	
1 Community Center Caretaker, 9 Mos. @ \$170.00 -----	1,530.00	
5 Community Center Caretakers 8 Mo. @ \$170.00 Mo. Ea. -----	6,800.00	
1 Playfield Custodian, 9 Mos. @ \$180.00 Mo. -----	1,620.00	
21 Community Center Caretakers @ \$2,100.00 Ea. -----	44,100.00	
24 Playground Caretakers (3 Mo.) @ \$160.00 Mo. Ea. -----	11,520.00	
9 Swimming Pool and Merry-Go- Round Fee Collectors \$145—3 Mo.	3,915.00	
15 Swimming Pool Matrons 3 Mo. @ \$140.00 Mo. Ea. -----	6,300.00	
3 Community Center Janitresses, 4 Mo. \$130.00 Mo. Ea. -----	1,560.00	
1 Community Center Janitress, 9 Mos. @ \$130.00 -----	1,170.00	
6 Watchmen (6 Mo.) @ \$145.00 Mo. Ea. -----	5,220.00	
1 Watchman @ \$150.00 (12 Mos.)	1,800.00	
1 Merry-Go-Round Oper. (3 Mo.) @ \$170.00 Mo. -----	510.00	
3 Fee Collectors (Broad Ripple) @ \$160.00 Per Mo.—3 Mos. -----	1,440.00	

Total Division of Maintenance—\$153,825.00

**DIVISION OF MAINTENANCE—BROOKSIDE SHOP**

1 Supervisor—Brookside Shop ----\$	4,120.00
1 Asst. Supervisor -----	3,600.00
1 Timekeeper-Inventory Clerk ----	2,800.00



	Tax Levy	Gas Tax
3 Watchmen (12 Mo.) @ \$145.00		
Mo. Ea. -----	5,220.00	
1 Supervisor of Park Plumbers ----	3,500.00	
1 Special Equipment Repairman --	2,900.00	
1 Electrical Supervisor -----	3,400.00	
1 Electrician -----	2,900.00	
Total Brookside Shop -----	\$ 28,440.00	
DIVISION OF MAINTENANCE—PARK DEPARTMENT		
GARAGE		
1 Supervisor, Equipment Maintenance -----	\$ 4,030.00	
1 Storekeeper and Timekeeper ----	2,400.00	
3 Watchmen (12 Mo.) @ \$145.00		
Mo. Ea. -----	5,220.00	
Total Park Department Garage--	11,650.00	
Total Item No. 11 -----	\$471,745.00	\$ 9,830.00
Less Anticipated Vacancies ---	20,000.00	
Grand Total Item No. 11-----	\$451,745.00	
DIVISION OF HORTICULTURE—FORESTRY & NURSERY		
12. Salaries and Wages, Temporary		
2 Bulldozer Operators (4,576 hrs.)		
@ \$1.55 -----	\$ 7,092.80	
6 Tree Trimmers (12 Mo. 13,728		
Hrs.) @ \$1.70 Hr. Ea. -----	23,337.60	
6 Winch Truck Operators 13,728 Hrs.		
@ \$1.40 Hr. Ea. -----	19,219.20	
2 Truck Drivers (12 Mo. 4,576 Hrs.)		
@ \$1.35 Hr. Ea. -----	6,177.60	
3 Forestry Laborers 6864 Hrs. @		
\$1.30 Hr. Each (12 Mos.) -----	8,923.20	
21 Laborers (12 Mo. 48,048 Hrs.) @		
\$1.30 Hr. Ea. -----	62,462.40	
1 Truck and Tractor Operator 2288		
Hrs. @ \$1.35 Hr. -----	3,088.80	
1 Truck and Tractor Oper. 2,288 Hrs.		
@ \$1.35 Hr. -----	3,088.80	
1 Tree Remover Oper. 12 Mo. 2288		
Hrs. @ \$1.55 Hr. -----	3,546.40	
1 Back Hoe Oper. @ \$1.55, 2288 Hrs.	3,546.40	
Total Forestry and Nursery ----	\$140,483.20	



	Tax Levy	Gas Tax
<b>DIVISION OF HORTICULTURE—GREENHOUSE</b>		
3 Assistant Florists 12 Mo. 6864		
Hrs. @ \$1.35 Hr. Ea. -----	\$ 9,266.40	
1 Maintenance Man 12 Mo. 2,288 Hrs.		
@ \$1.45 Hr. -----	3,317.60	
1 Park Truck Driver 12 Mo. 2288		
Hrs. @ \$1.35 Hr. -----	3,088.80	
1 Park Truck Driver 6 Mo. 1144 Hrs.		
@ \$1.35 Hr. -----	1,544.40	
1 Laborer 12 Mo. 2,288 Hrs. @ \$1.30		
Hr. -----	2,974.40	
3 Firemen and Laborers 7944 Hrs.		
@ \$1.30 Hr. Ea. -----	10,327.20	
8 Laborers (6 Mo.) 9,152 Hrs. @		
\$1.30 Hr. Ea. -----	11,897.60	
1 Power Mower Oper. 6 Mo. 1144		
Hrs. @ \$1.35 Hr. -----	1,544.40	
	<hr/>	
Total Greenhouse -----	\$ 43,960.80	
<b>DIVISION OF HORTICULTURE—HOLLIDAY PARK</b>		
1 Tractor and Truck Oper. 2288		
Hrs. @ \$1.35 Hr. -----	\$ 3,088.80	
3 Laborers 12 Mo. 6,864 Hrs. @ \$1.30		
Hr. Ea. -----	8,923.20	
6 Laborers (6 Mo.) 7,920 Hrs. @		
\$1.30 Hr. Ea. -----	10,296.00	
1 Caretaker and Laborer 12 Mo. 2288		
Hrs. @ \$1.30 -----	2,974.40	
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Total Holliday Park -----	\$ 25,282.40	
<b>DIVISION OF GOLF</b>		
6 Golf Course Maintenance Men		
13,728 Hrs. @ \$1.35 Hr. Ea. ----	\$ 18,532.80	
32 Golf Course Laborers 42,240 Hrs.		
@ \$1.30 Hr. Ea. -----	54,912.00	
4 Laborers (9,152 Hrs.) @ \$1.30 Hr.		
Ea. -----	11,897.60	
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Total Golf Division -----	\$ 85,342.40	

Tax Levy      Gas Tax

DIVISION OF MAINTENANCE—BROOKSIDE SHOPS

1 Storehouse Attendant 2288 Hrs. @ \$1.30 Hr. -----	\$ 2,974.40
4 Park Truck Drivers 9152 Hrs. @ \$1.35 Hr. Ea. -----	12,355.20
11 Park Laborers 25,168 Hrs. @ \$1.30 Hr. Ea. -----	32,718.40
4 Maintenance Painters 9152 Hrs. \$1.45 Hr. Ea. -----	13,270.40
1 Sign Painter 12 Mo. 2288 Hrs. @ \$1.55 Hr. -----	3,546.40
1 Playground Equipment Repairman \$1.55 Hr. 2,288 Hrs. -----	3,546.40
1 Chief Carpenter 2,288 Hrs. @ \$1.55 Hr. -----	3,546.40
4 Maintenance Carpenters 9,152 Hrs. @ \$1.45 Hr. Ea. -----	13,270.40

Total Brookside Shops -----\$ 85,228.00

DIVISION OF MAINTENANCE—  
ELECTRIC SHOP

1 Electrician's Helper 2,288 Hrs. @ \$1.35 Hr. -----	\$ 3,088.80
1 Park Laborer 2,288 Hrs. @ \$1.30 Hr.	2,974.40

Total Electric Shop -----\$ 6,063.20

AREA ASSIGNMENTS

21 Park Laborers 24,024 Hrs. @ \$1.30 Hr. Ea. -----	\$ 31,231.20
8 Bath House Attendants 4576 Hrs. @ \$0.95 Hr. Ea. -----	4,347.20
8 Park Laborers @ \$1.30 (4576 Hrs.)	5,948.80
1 Truck Driver @ \$1.35 Hr. (6 Mos.)	1,544.40

DIVISION OF MAINTENANCE—MAINTENANCE CREWS

7 Park Truck Drivers and Crew Leaders @ \$1.35 Hr. Ea. -----	\$ 21,621.60
1 Park Truck Driver and Crew Leader (6 Mos.) \$1.35 Hr. Ea.---	1,544.40
19 Park Laborers @ \$1.30 Hr. Ea.---	56,513.60
32 Park Laborers 6 Mos. \$1.30 Hr. Ea.	47,590.40

	Tax Levy	Gas Tax
30 Power Mower and Equipment		
6 Mo. \$1.35 Hr. Ea. -----	46,332.00	
Total Area Assignment and		
Maintenance Crews -----	\$216,673.60.	

DIVISION OF MAINTENANCE—  
PARK DEPARTMENT GARAGE

1 Ironworker, 2,288 Hrs. @ \$1.45 Hr. \$	3,317.60
2 Garage Attendants 4,576 Hrs. @	
\$1.30 Hr. -----	5,948.80
3 Mowing Equipment Repairman @	
\$1.55 Hr. -----	10,639.20
5 Automotive Equipment Repairmen	
@ \$1.55 Hr. -----	17,732.00
1 Handyman @ \$1.30 Hr. -----	2,974.40
Total Park Dept. Garage ----\$ 40,612.00	

DIVISION OF PLANNING AND CONSTRUCTION  
—BOULEVARD CREW

1 Boulevard Crew Foreman -----	\$ 4,004.00
10 Park Road Equipment Opers. @	
\$1.45 Hr. -----	33,176.00
1 Cement Finisher (7 Mos.) @ \$1.50	2,520.00
2 Bricklayers (8 Mos.) @ \$1.50 ----	4,488.00
4 Automotive Equip. Opers. 6720 Hrs.	
@ \$1.45 Hr. -----	9,744.00
16 Park Laborers @ \$1.30 Hr. ----	47,590.40
5 Park Laborers 6600 Hrs. 7 Mo. @	
\$1.30 Hr. -----	10,920.00
1 Cement Finisher 12 Mo. 2288 Hrs.	
@ \$1.50 Hr. -----	3,432.00
5 Forestry Laborers @ \$1.30—	
1140 Hrs. -----	14,872.00
Total Boulevard Crew -----	
	\$130,746.40

DIVISION OF PLANNING AND CONSTRUCTION—  
PLUMBING SHOP

4 Park Plumbers 9152 Hrs. @ \$1.45	
Hr. -----	\$ 13,270.40
3 Park Truck Drivers 6864 Hrs. @	
\$1.35 Hr. -----	9,266.40

	Tax Levy	Gas Tax
4 Park Plumber Helpers 9152 Hrs. @ \$1.30 Hr. -----	11,897.60	
5 Park Laborers 11,440 Hrs. @ \$1.30 Hr. -----	14,872.00	
4 Park Laborers 2288 Hrs. 3 Mo. @ \$1.30 Hr. -----	2,974.40	
1 Tinner (2,288 Hrs.) @ \$1.55 -----	3,546.40	
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Total Plumbing Shop -----	\$ 55,827.20	
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	\$699,472.80	\$130,746.40
Less Anticipated Vacancies ---	40,000.00	
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Total Item No. 12 -----	\$659,472.80	
13. Other Compensation -----	4,500.00	
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Total Services Personal -----	\$1,115,717.80	\$140,576.40
2. SERVICES—CONTRACTUAL		
21. Communication and Transportation—\$	8,500.00	
22. Electricity, Gas and Water -----	140,000.00	
24. Printing and Advertising -----	2,500.00	
25. Contractual Repairs -----	7,800.00	
26. Other Contractual Services -----	14,000.00	10,000.00
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Total Services Contractual ---	\$172,800.00	\$ 10,000.00
3. SUPPLIES		
32. Fuel -----	\$ 28,000.00	\$ 5,300.00
33. Garage and Motor -----	11,000.00	14,700.00
36. Office Supplies -----	1,500.00	
38. General Supplies -----	47,000.00	300.00
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Total Supplies -----	\$ 87,500.00	\$ 20,300.00
4. MATERIALS		
41. Building Materials -----	\$ 28,500.00	\$ 2,600.00
42. Sewer Materials -----		2,500.00
43. Boulevard Materials -----		35,000.00
44. General Materials -----	13,000.00	400.00
45. Repair Parts -----	20,000.00	
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Total Materials -----	\$ 61,500.00	\$ 40,500.00

	Tax Levy	Gas Tax
5. CURRENT CHARGES		
51. Insurance and Premiums -----	\$ 10,000.00	\$ 5,000.00
53. Refunds, Awards and Indemnities -	3,000.00	
54. Rentals -----	3,160.00	
55. Subscriptions and Dues -----	325.00	
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Total Current Charges -----	\$ 16,485.00	\$ 5,000.00
6. CURRENT OBLIGATIONS		
61. Interest on Temporary Loans -----	\$ 1,500.00	
62. Grants and Subsidies -----	31,000.00	
64. Taxes -----	5,225.00	
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Total Current Obligations ----	\$ 37,725.00	
7. PROPERTIES		
71. Buildings, Structures and Improve- ments -----	\$ 10,000.00	
72. Equipment -----	47,000.00	7,000.00
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Total Properties -----	\$ 57,000.00	\$ 7,000.00
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GRAND TOTAL PARK ----	\$1,548,727.80	\$223,376.40

DEPARTMENT OF AVIATION  
BOARD OF AVIATION COMMISSIONERS  
ADMINISTRATION

2. SERVICES—CONTRACTUAL		
21. Communication, Transportation and Expenses -----	\$ 1,000.00	
3. SUPPLIES		
36. Office Supplies -----	\$ 200.00	
	<hr/>	
GRAND TOTAL—Board of Aviation Commissioners Administration -----	\$ 1,200.00	

DEPARTMENT OF AVIATION  
BOARD OF AVIATION COMMISSIONERS  
WEIR COOK MUNICIPAL AIRPORT

	Tax Levy	Gas Tax
<b>1. SERVICES—PERSONAL</b>		
<b>11. Salaries and Wages—Regular</b>		
1 Secretary -----	\$ 3,000.00	
Janitors 18,090 Hrs. 80c Min., Max. \$1.10 -----	19,899.00	
1 Office Manager -----	3,250.00	
1 Auditor-Bookkeeper -----	3,800.00	
1 Supervisor Ground Safety -----	3,200.00	
4 Firemen Special Police @ \$2,820.00	11,280.00	
1 Utility Technician -----	3,200.00	
1 Motor Technician -----	3,200.00	
Field Maintenance Laborers 16,016 hrs. \$1.40 Hr. Max., Min. \$1.00 --	22,422.00	
1 Heavy Equipment Operator 500 hrs. @ \$2.00 -----	1,000.00	
1 Senior Supervisor -----	3,000.00	
1 Night Supervisor -----	2,820.00	
1 2nd Night Supervisor -----	2,720.00	
1 Supervisor of Maintenance -----	4,600.00	
1 Manager of Operations -----	5,000.00	
1 Superintendent -----	9,250.00	
1 Electrical Technician (part time) -	1,800.00	
1 Stenographer -----	2,720.00	
2 Uniformed Policemen @ \$2,820.00	5,640.00	
	111,801.00	
12. Temporary Salaries and Wages ----	6,000.00	
13. Other Compensation -----	1,500.00	
	\$119,301.00	
<b>2. SERVICES—CONTRACTUAL</b>		
21. Communication and Transportation-\$	1,500.00	
22. Light and Power -----	21,000.00	
24. Printing and Advertising -----	1,500.00	
25. Repairs -----	2,000.00	



	Tax Levy	Gas Tax
26. Contractual Services -----	50,000.00	
	<hr/>	
Total Services Contractual ----	\$ 76,000.00	

3. SUPPLIES

32. Fuel and Ice -----	\$ 35,000.00
33. Garage and Motor -----	3,500.00
34. Institutional and Medical -----	4,000.00
38. General Supplies -----	2,000.00
	<hr/>
Total Supplies -----	\$ 44,500.00

4. MATERIALS

44. General Materials -----	\$ 15,000.00
45. Repair Parts -----	1,750.00
	<hr/>
Total Materials -----	\$ 16,750.00

5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 17,000.00
55. Subscriptions and Dues -----	150.00
	<hr/>
Total Current Charges -----	\$ 17,150.00

6. CURRENT OBLIGATIONS

62. Grant—Subsidies; Retirement Fund_	\$ 6,000.00
64. Gross Income Taxes -----	7,000.00
	<hr/>
Total Current Obligations ----	\$ 13,000.00

7. PROPERTIES

72. Equipment -----	\$ 8,000.00
	<hr/>

GRAND TOTAL—Municipal

Airport -----	\$294,701.00
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DEPARTMENT OF REDEVELOPMENT

1. SERVICES—PERSONAL

11. Salaries and Wages, Regular

1 Executive Secretary -----	\$ 6,500.00
1 Assistant Executive Secretary ---	3,000.00
1 Negotiator Field Man -----	5,550.00
1 Rehabilitation Director -----	5,250.00

	Tax Levy	Gas Tax
1 Office Secretary -----	2,700.00	
1 Secretary-Stenographer -----	2,200.00	
1 Research & Planning Engineer --	5,240.00	
	<hr/>	
Total Item No. 11 -----	\$ 30,440.00	
 2. SERVICES—CONTRACTUAL		
21. Communication and Transportation--	1,000.00	
24. Printing and Advertising -----	1,500.00	
25. Repairs -----	100.00	
26. Services, Other Contractual—		
26-1. Title Services and Insurance ----	3,000.00	
26-3. Land Use Planning Services ----	4,000.00	
26-4. Appraisal and Witness Fees ----	10,000.00	
26-5. Social-Economic Survey Service --	2,000.00	
26-6. Legal Services -----	5,000.00	
26-7. Demolition and Land Preparation	30,000.00	
26-8. Real Estate Experts-Negotiations_	500.00	
	<hr/>	
Total Services Contractual ----	\$ 57,100.00	
 3. SUPPLIES		
36. Office Supplies -----	500.00	
 5. CURRENT CHARGES		
54. Office Rent -----	\$ 1,000.00	
55. Subscriptions and Dues -----	200.00	
56. Premium on Bonds -----	400.00	
57. Taxes -----	25,000.00	
	<hr/>	
Total Current Charges -----	\$ 26,600.00	
 7. PROPERTIES		
72. Equipment -----	\$ 500.00	
73. Land and Improvements -----	246,999.84	
	<hr/>	
Total Properties -----	\$247,499.84	
GRAND TOTAL—		
Redevelopment -----	\$362,139.84	

Tax Levy      Gas Tax  
FIRE PENSION

1. SERVICES—PERSONAL	
11. Salaries and Wages—Regular:	
1 Secretary -----	\$ 960.00
12. Salaries and Wages, Temporary ---	25.00
13. Other Compensation (Attorney Fees, etc.) -----	600.00
	-----
Total Services Personal -----	\$ 1,585.00
2. SERVICES—CONTRACTUAL	
21. Communication and Transportation \$	250.00
24. Printing and Advertising -----	125.00
25. Repairs -----	75.00
	-----
Total Services Contractual ----	\$ 450.00
3. SUPPLIES	
36. Office Supplies -----	\$ 325.00
5. CURRENT CHARGES	
53. Grants and Awards	
287 Retired Firemen @ \$2,156.00 per annum -----	\$618,772.00
1 Retired Fireman 20 years service	1,176.00
174 Widows and Dependents @ \$1,176.00 -----	204,624.00
13 Children under 18 yrs. of age @ \$392.00 -----	5,096.00
35 Firemen to be retired in '55 @ \$2,156.00 -----	75,460.00
25 Deaths (estimated) @ \$200.00---	5,000.00
	-----
Total Grants and Awards-----	\$910,128.00
54. Rent, Safety Vault -----	\$ 5.00
56. Official Bond of Secretary -----	10.00
	-----
Total Current Charges -----	\$910,143.00
6. CURRENT OBLIGATIONS	
61. Interest on Temporary Loans -----	\$ 3,500.00

	Tax Levy	Gas Tax
7. PROPERTIES		
72. Equipment -----	\$ 125.00	
	<hr/>	
GRAND TOTAL—Fire Pension—	\$916,128.00	

## POLICE PENSION FUND

## 1. SERVICES—PERSONAL

11. Salaries and Wages—Regular:		
1. Secretary, Salary -----	\$ 960.00	
13. Other Compensation (Attorney Fees, etc.) -----	300.00	
	<hr/>	
Total Services Personal -----	\$ 1,260.00	

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 180.00	
25. Repairs -----	50.00	
	<hr/>	
Total Services Contractual ----	\$ 230.00	

## 3. SUPPLIES

36. Office Supplies -----	\$ 200.00	
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## 5. CURRENT CHARGES

53. Awards and Indemnities		
115 Patrolmen 25 yrs. @ \$2,156.00---	\$247,940.00	
7 Patrolmen 24 yrs. @ \$2,116.80---	14,817.60	
8 Patrolmen 23 yrs. @ \$2,077.60---	16,620.80	
17 Patrolmen 22 yrs. @ \$2,038.40---	34,652.80	
18 Patrolmen 21 yrs. @ \$1,999.20---	35,985.60	
54 Patrolmen 20 yrs. @ \$1,960.00---	105,840.00	
167 Widows @ \$1,176.00 -----	196,392.00	
23-Dependents @ \$392.00 -----	9,016.00	
1 Parent @ \$784.00 -----	784.00	
40 Officers eligible to retire @ \$2,156.00 per year -----	86,240.00	
8 Widows @ \$1,176.00 -----	9,408.00	
6 Dependents @ \$392.00 -----	2,352.00	
18 Death Benefits @ \$600.00 -----	10,800.00	
	<hr/>	
Total Item 53 -----	\$770,848.80	

	Tax Levy	Gas Tax
54. Rent on Safety Deposit Box -----	5.00	
56. Premium on Bond -----	10.00	
	<hr/>	
Total Current Charges -----	\$770,863.80	

6. CURRENT OBLIGATIONS

61. Interest on Temporary Loans-----	\$ 2,500.00
	<hr/>

GRAND TOTAL—Police Pen-  
sion Fund -----\$775,053.80

Section 4. That for said fiscal year of 1955, there is hereby appropriated out of the unexpended balance of funds remaining in the "Flood Control Maintenance and General Expenses Fund" (a continuing fund) and from funds to be raised by a tax levy, against all taxable property lying within the boundaries of the City of Indianapolis Flood Control District as defined by Chapter 43 of the Acts of the Indiana General Assembly of 1937, the following sums for the use of the Board of Flood Control Commissioners for the purposes herein set out:

BOARD OF FLOOD CONTROL

	Tax Levy	Gas Tax
1. SERVICES—PERSONAL		
11. Salaries and Wages, Regular		
3 Members of Board (50 days @ \$10.00 per day each) -----	\$ 1,500.00	
1 Flood Control Engineer -----	6,600.00	
1 Secretary (Part Time) 12 Mos. @ \$90 per mo. -----	1,080.00	
1 Designing Engineer No. 3 -----	5,000.00	
1 Detail Draftsman No. 1 -----	3,300.00	
1 Field Engineer of Construction --	5,000.00	
1 Instrument Man -----	3,300.00	
2 Rodmen @ \$2,400.00 -----	4,800.00	
1 Supt. of Flood Control Maintenance -----	4,200.00	
	<hr/>	
Total Item No. 11 -----	\$ 34,780.00	

## 12. Salaries and Wages, Temporary

1 Crane and Bulldozer Operator, 2080 hrs. @ \$1.81 -----	\$ 3,764.80
1 Crane-Dragline Operator 2080 hrs. @ \$1.81 per hr. -----	3,764.80
5 Truck Drivers 8320 hrs. @ \$1.42 per hr. -----	11,814.40
9 Flood Control Laborers 14,560 hrs. @ \$1.31 -----	19,073.60
1 Light Equip. Oper.—2080 hrs. @ \$1.42 -----	2,953.60
 Total Fund 12 -----	 \$ 41,371.20
 Total Services Personal -----	 \$ 76,151.20

## 2. SERVICES—CONTRACTUAL

21. Communication and Transportation	\$ 50.00
24. Printing and Advertising -----	100.00
25. Repairs -----	800.00
26. Other Contractual -----	600.00
 Total Services Contractual -----	 \$ 1,550.00

## 3. SUPPLIES

32. Fuel and Ice -----	\$ 100.00
33. Garage and Motor -----	3,250.00
36. Office Supplies -----	100.00
38. General Supplies -----	750.00
 Total Supplies -----	 \$ 4,200.00

## 4. MATERIALS

41. Building Materials -----	\$ 250.00
44. General Materials -----	800.00
45. Repair Parts -----	1,500.00
 Total Materials -----	 \$ 2,550.00

## 5. CURRENT CHARGES

51. Insurance and Premiums -----	\$ 650.00
53. Refunds, Awards and Indemnities --	300.00
 Total Current Charges -----	 \$ 950.00



	Tax Levy	Gas Tax
<b>6. CURRENT OBLIGATIONS</b>		
61. Interest on Temporary Loans -----	\$ 200.00	
64. Taxes -----	10.00	
	210.00	
Total Current Obligations ----	\$ 210.00	
<b>7. PROPERTIES</b>		
72. Equipment -----	\$ 3,000.00	
73. Land -----	500.00	
	3,500.00	
Total Properties -----	\$ 3,500.00	
<b>GRAND TOTAL—</b>		
Board of Flood Control -----	\$ 89,111.20	

Section 5. The salaries and compensations of the various officers and employees of the city, or prescribed for certain positions and duties, for the ensuing year as recommended and fixed by the mayor and as now approved by the Common Council, are hereby adopted and fixed at the respective amounts herein specified and appropriated therefor under the several departments and schedules therein set forth: Provided, however, that no person, official or employee whose salary or compensation is hereby fixed under any item, or by any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by a statute.

Section 6. (a) Any executive department, in its discretion, may at any time transfer any employee from one position to another in such department, or may change and reassign all or any of such employee's duties therein, or may authorize the temporary use of any such employee's service by other executive departments, all whenever it deems such action necessary or advisable, for any reason.

(b) The mayor, in his discretion, may at any time and for any reason, transfer any employee from one executive department to another, where not otherwise limited by statute, and the amount of compensation of such employee shall remain at the sum payable by this budget in such prior position, unless otherwise prescribed in writing by the mayor and thereupon approved by the Common Council.

(c) Any such transfers of positions or reassignments of duties shall be at all times subject to further control and orders of the respective executive department, or the mayor; and the aggregate amount of compensation specified in this budget for all such positions and duties, in the one or more executive departments so affected, shall not be exceeded in fixing or paying any such compensation along with that of all other such employees therein.

Section 7. That the auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicates, and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the City of Indianapolis, and each of said departments thereof, and make due report thereof as provided by law.

Section 8. That there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property of whatever description, notes, bonds, stocks, chosen in action of every kind and character in the City of Indianapolis, as assessed and returned for taxation in said City for the year 1955 a tax rate of One Dollar and Twenty-One and Eight-Tenths Cents (\$.218) for general purposes on each One Hundred Dollars (\$100.00) valuation of such taxable property; Ten and Three-Tenths Cents (\$.103) for City Sinking Fund for each One Hundred Dollars (\$100.00) valuation of such taxable property; Five-Tenths Cents (\$.005) for Flood Prevention Sinking Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Eighteen Cents (\$.18) for Park General Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Four Cents (\$.04) for Park Bond Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Eight and Five-Tenths Cents (\$.085) for Police Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Ten and One-Tenth Cents (\$.101) for Fire Pension Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; Twelve Cents (\$.12) for Thoroughfare Fund on each One Hundred Dollars (\$100.00) of such taxable property; Four Cents (\$.04) for Redevelopment Fund on each One Hundred Dollars (\$100.00) valuation of such taxable property; all of which levies are duly authorized by specific laws.

Section 9. That for the purpose of paying the principal and interest due on the outstanding bonded indebtedness of the City, there is hereby appropriated the respective sums set forth in the following table, to-wit:

August 30, 1954]

City of Indianapolis, Ind.

707

CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1955	Jan. 1, 1956	Totals
Principal Due -----	\$549,000.00	\$174,000.00	\$723,000.00
Interest Due -----	125,706.25	82,821.50	208,527.75
<b>Total</b> -----	<b>\$674,706.25</b>	<b>\$256,821.50</b>	<b>\$931,527.75</b>

FLOOD PREVENTION SINKING FUND BOND AND INTEREST MATURITIES

Principal Due -----	\$ 30,000.00	\$ 31,000.00	\$ 61,000.00
Interest Due -----	2,197.50	1,522.50	3,720.00
<b>Total</b> -----	<b>\$ 32,197.50</b>	<b>\$ 32,522.50</b>	<b>\$ 64,720.00</b>

PARK DISTRICT BOND FUND BOND AND INTEREST MATURITIES

Principal Due -----		\$177,885.00	\$177,885.00
Interest Due -----	\$ 69,734.33	36,187.27	105,921.60
<b>Total</b> -----	<b>\$ 69,734.33</b>	<b>\$214,072.27</b>	<b>\$283,806.60</b>

Section 10. That the budgets of said departments and the expenditures from all other funds of the civil city shall be carried out with the revenues from taxation provided from the several tax levies fixed in Section 8 of this Ordinance, and by the levies certified to by the authorities of taxing districts of which the city is a part, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following table:

### MEANS OF FINANCING FOR 1955

	Controller's Estimate For 1955	Funds Re- quired balance Of 1954	Cash Balance July 31, 1954	Taxes due in Fall of 1954	Misc. Rev. Balance of 1954 and all of 1955	Working Balance	Amount Req. from taxes	TAX RATE
City Corp. Fund --	\$10,719,956.76	*\$4,721,456.50	\$2,910,482.42	\$3,887,193.90	\$2,905,477.48	\$	\$8,238,259.46	\$1.218
City Sinking Fund	813,931.00	79,099.75	—15,640.35	438,989.97	32,223.06	256,821.50	694,279.57	.103
Flood Prev. Sinking	86,091.25	7,743.75	32,342.41	54,873.75	4,027.89	32,522.50	35,113.45	.005
Park General Fund	1,548,727.80	673,232.20	153,009.03	565,985.53	287,537.55		1,215,427.89	.18
Park Sinking Fund	149,536.58	5,905.00	56,019.99	37,725.69	2,769.15	214,072.27	272,999.02	.04
Aviation -----	295,901.00		290,520.47		470,850.00			
Police Pension ----	775,053.80	** 280,173.42	283,957.43	284,657.56	140,894.64		575,717.59	.085
Fire Pension -----	916,128.00	*** 413,974.95	294,935.11	354,249.75	147,367.01		683,551.08	.101
Thoroughfare Plan	811,352.64		333,985.20	308,664.82	22,656.84		811,352.64	.12
Redevelopment ---	362,139.84	294,979.83	210,422.50	72,021.77	103,236.57		271,388.83	.04
TOTALS -----	\$16,478,818.67	\$6,476,565.40	\$4,550,034.21	\$6,004,362.74	\$4,117,090.19	\$503,416.27	\$12,798,089.53	\$1.892

\*This figure does not include Temporary Loan of \$2,500,000.00  
 \*\*This figure does not include Temporary Loan of \$ 230,000.00  
 \*\*\*This figure does not include Temporary Loan of \$ 150,000.00

Assessed Valuation Civil City of Indianapolis ----\$676,127,175.00  
 The above table does not include Sanitary District.

Section 11. All general, special, appropriation and other ordinances in conflict herewith in any manner are hereby repealed. This section shall not be in force and effect until on and after January 1, 1955.

Section 12. This ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

CHARLES P. EHLERS,  
Councilman.

The motion was seconded by Mr. Eltzroth and passed by the following roll call vote:

Ayes 9, viz: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Schumacher, Mr. Wallace. Mr. Wicker, President Bright.

On motion of Mr. Ehlers, seconded by Mr. Radel, General Ordinance No. 109, 1954, As Amended, was ordered engrossed, read a third time and placed upon its passage.

General Ordinance No. 109, 1954, As Amended, was read a third time by the Clerk and passed by the following roll call vote:

Ayes 9, viz: Mr. Brown, Mr. Ehlers, Mr. Eltzroth, Mr. Emhardt, Mr. Radel, Mr. Schumacher, Mr. Wallace, Mr. Wicker, President Bright.

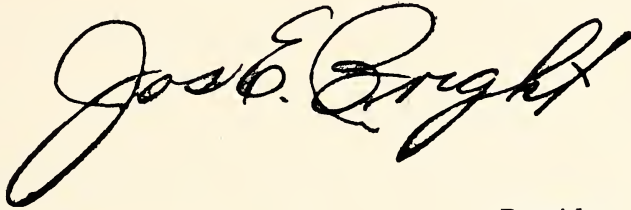
On motion of Mr. Ehlers, seconded by Mr. Emhardt, the Common Council adjourned at 7:30 P.M. CST.

We hereby certify that the above and foregoing is a



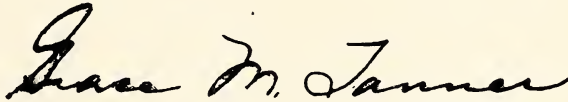
full, true and complete record of the proceedings of the Common Council of the City of Indianapolis, held on the 30th day of August, 1954, at 6:30 P.M. CST.

In Witness Whereof, we have hereunto subscribed our signatures and caused the seal of the City of Indianapolis to be affixed.

A large, flowing handwritten signature in black ink, reading "Joseph E. Bright".

ATTEST:

*President.*

A handwritten signature in black ink, reading "Grace M. Tanner".

(SEAL)

*City Clerk.*

